Version 1.5
Date 19/08/2021

Notes: *After importing common values and interests, more steps need to be done at various sheets in the model before clicking on the third button to output DC capex by funding area & Schedule 8. Refer to the guideline Word document for more details.*

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: Total project cost

		Prev	Planned										
Activity	**FundArea**	**To date**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**Total**
Open Space Land Acquisition	Auckland wide	5,126,221	0	0	0	0	0	0	0	0	0	0	5,126,221
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Urban	-12,503,298	4,930,000	6,290,000	3,570,000	3,825,000	10,965,000	27,370,000	16,235,000	41,225,000	38,590,000	17,000,000	157,496,702
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Warkworth	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Dairy Flat	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Northwest Greenfield	28,985,874	4,728,000	6,008,500	1,477,500	1,773,000	5,122,000	13,100,500	7,978,500	22,753,500	24,526,500	23,837,000	140,290,874
Open Space Land Acquisition	North Greenfield	14,470,791	0	0	190,000	190,000	285,000	570,000	285,000	380,000	1,140,000	855,000	18,365,791
Open Space Land Acquisition	South Greenfield	14,683,104	1,822,860	2,337,000	5,795,760	5,842,500	13,040,460	26,408,100	13,881,780	30,988,620	29,773,380	13,320,900	157,894,464
Open Space Land Acquisition	Flatbush	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Takanini	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Opaheke / Drury	0	1,882,140	2,413,000	5,984,240	6,032,500	13,464,540	27,266,900	14,333,220	31,996,380	30,741,620	13,754,100	147,868,640
Open Space Land Acquisition	Hingaia	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Paerata / Pukekohe	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Hibiscus	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	North Shore	20,558,015	0	0	0	0	0	0	0	0	0	0	20,558,015
Open Space Land Acquisition	West	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Central	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	South (West)	475,224	0	0	0	0	0	0	0	0	0	0	475,224
Open Space Land Acquisition	South (East)	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural North Upper	561,203	0	0	96,000	96,000	192,000	1,056,000	768,000	2,784,000	3,448,000	2,584,000	11,585,203
Open Space Land Acquisition	Rural North Lower	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural West	29,057	0	0	0	0	0	0	0	0	0	0	29,057
Open Space Land Acquisition	Rural South West	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural South East	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural Islands	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Tamaki	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Auckland wide	-71,723,022	4,711,115	3,096,500	2,569,400	50,166,151	52,580,845	76,186,973	64,944,500	98,914,054	88,308,315	108,986,837	478,741,668
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Warkworth	28,543	0	0	0	0	0	0	0	0	0	0	28,543
Open Space Land Development	Dairy Flat	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Northwest	8,123,299	20,000	550,000	500,000	3,500,000	3,500,000	0	0	0	0	0	16,193,299
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Flatbush	32,243	25,000	575,000	0	0	0	0	0	0	0	0	632,243
Open Space Land Development	Takanini	-306,591	695,323	925,000	0	0	0	0	0	0	0	0	1,313,732
Open Space Land Development	Opaheke / Drury	46,226	0	0	0	0	0	0	0	0	0	0	46,226
Open Space Land Development	Hingaia	111,886	2,041,751	495,000	500,000	3,000,000	7,000,000	0	0	0	0	0	13,148,637
Open Space Land Development	Paerata / Pukekohe	-112,234	37,500	412,500	0	0	0	0	0	0	0	0	337,766
Open Space Land Development	Hibiscus	-671,958	25,000	500,000	1,500,000	5,174,933	0	0	0	0	0	0	6,527,975
Open Space Land Development	North Shore	86,071	628,200	270,000	135,000	75,000	0	0	0	0	0	0	1,194,271

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: Total project cost

		Prev	Planned									
Activity	FundArea	To date	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Open Space Land Development	West	1,927,716	999,394	0	0	0	0	0	0	2,343,910	256,020	0	5,527,040
Open Space Land Development	Central	10,397,038	1,298,701	643,498	246,000	312,500	752,283	0	0	0	0	0	13,650,019
Open Space Land Development	South (West)	1,953,602	990,500	444,250	519,000	2,234,000	1,130,000	1,140,000	70,000	0	0	0	8,481,352
Open Space Land Development	South (East)	-272,429	0	0	0	1,881,762	0	0	0	0	0	0	1,609,333
Open Space Land Development	Rural North Upper	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Rural North Lower	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Rural West	222,374	300,000	0	31,250	343,750	0	0	0	0	0	0	897,374
Open Space Land Development	Rural South West	-3,373	0	50,000	550,000	0	0	0	0	0	0	0	596,627
Open Space Land Development	Rural South East	-109,541	0	25,000	575,000	0	0	0	0	0	0	0	490,459
Open Space Land Development	Rural Islands	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Tamaki	-1,755,404	275,000	1,421,066	1,666,089	1,952,288	2,500,000	0	0	0	0	0	6,059,040
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Ararimu	27,818	0	0	0	0	0	0	0	0	0	0	27,818
Stormwater	City Centre GPA	19,487,651	3,184,000	4,376,137	3,500,254	9,000	390,750	1,206,075	2,227,500	0	0	0	34,381,367
Stormwater	East Coast Bays	7,728,465	1,060,056	705,225	988,140	611,289	1,846,246	1,794,838	439,110	176,565	0	0	15,349,934
Stormwater	Flat Bush GPA	119,516	0	0	0	0	0	0	0	0	0	0	119,516
Stormwater	Metro Manukau GPA	-0	0	12,500	70,740	858,000	156,000	0	0	0	0	0	1,097,240
Stormwater	Manurewa / Papakura GPA	29,243,675	3,526,650	2,758,500	4,143,539	2,210,400	0	4,186,149	2,727,551	9,151,200	1,800,000	0	59,747,664
Stormwater	Greater Takapuna GPA	-316,814	1,350,000	350,000	0	96,000	2,173,500	291,000	0	754,463	8,119,881	2,745,657	15,563,686
Stormwater	Greater Tamaki GPA	1,510,796	1,204,500	9,000	601,500	600,000	0	1,140,000	1,140,000	9,120,000	9,868,290	1,956,999	27,151,085
Stormwater	Helensville	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Hibiscus Coast	-0	0	0	0	0	0	0	0	0	0	0	-0
Stormwater	Inner West Triangle GPA	11,849,182	7,223,560	5,890,120	849,340	826,700	200,000	5,950	90,000	43,500	0	0	26,978,352
Stormwater	Kumeu / Huapai	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Mahurangi	77,241	0	0	0	0	0	0	0	0	0	0	77,241
Stormwater	Manukau Central	2,758,598	13,040	111,320	16,670	140,500	0	0	0	0	0	0	3,040,128
Stormwater	Manukau North	0	146,000	0	0	0	0	0	0	0	0	0	146,000
Stormwater	Manukau South	1,194,582	0	0	0	0	0	0	0	0	0	0	1,194,582
Stormwater	Manukau West	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	NORSGA GPA	11,382,880	0	0	0	0	0	0	0	0	0	0	11,382,880
Stormwater	Otahuhu GPA	-865,611	979,110	3,500	0	0	0	0	165,000	0	0	0	281,999
Stormwater	Other Auckland	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Pukekohe GPA	-461,550	1,202,500	0	0	0	0	0	0	0	0	0	740,950
Stormwater	Tamaki East	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Tamaki West 1	-3,294,588	1,978,038	1,329,312	309,072	204,428	0	85,000	47,000	0	0	0	658,262
Stormwater	Wairoa	36,271	0	0	0	0	0	0	0	0	0	0	36,271
Stormwater	Waitakere Ranges	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Waitemata Central 1	23,630,057	495,253	251,246	230,132	1,945,786	569,003	0	0	0	3,939,000	0	31,060,477
Stormwater	Waitemata North	5,318,047	181,417	132,000	684,875	666,000	2,125,400	0	0	0	0	0	9,107,739
Stormwater	Area 28	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Waitemata West	1,177,989	3,553,647	3,300,193	5,299,597	508,878	2,829,696	2,631,980	787,230	5,066,752	4,591,300	335,380	30,082,643
Stormwater	Waiuku	422,028	0	0	0	0	0	0	0	0	0	0	422,028
Stormwater	Warkworth	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Urban Auckland Non GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Urban Auckland	-59,810,369	6,807,200	5,573,450	5,696,592	11,526,031	9,789,952	10,383,202	10,017,194	7,568,740	6,621,088	28,603,531	42,776,612

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: Total project cost

Activity	FundArea	Prev To date	Planned 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Stormwater	Waitemata Central 2	-15,210	0	0	42,000	252,000	0	0	0	0	0	0	278,790
Stormwater	Tamaki West 2	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Tamaki West 3	-750,000	0	0	0	77,000	77,000	700,000	0	0	0	0	104,000
Stormwater	Whenuapai / Redhills	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Dairy Flat / Wainui / Silverdale	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Drury West	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Opaheke / Drury	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Hauraki Gulf Islands	49,359	0	0	0	0	0	334,937	0	0	0	0	384,296
Stormwater	Omaha / Matakana	957,887	0	0	0	0	0	0	0	0	0	0	957,887
Stormwater	Oakley	-1,414,872	496,560	1,354,000	3,088,043	4,012,000	1,693,958	0	62,350	0	0	0	9,292,038
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Transport	Auckland wide	-92,134,475	20,599,120	20,941,826	22,342,442	22,676,286	22,510,811	23,520,810	24,016,765	21,995,551	29,118,086	34,316,008	149,903,230
Transport	North	30,677,588	6,278,924	2,115,144	3,291,745	3,146,097	1,434,267	318,010	318,010	387,998	318,010	318,010	48,603,802
Transport	Central	14,062,347	8,887,914	10,803,675	9,919,408	1,727,817	1,727,817	2,799,066	5,710,094	5,824,296	0	0	61,462,433
Transport	West	6,283,942	97,000	548,452	333,708	657,151	1,249,721	1,274,716	940,630	0	0	0	11,385,320
Transport	South	2,598,341	1,117,225	1,870,845	0	0	198,121	707,292	927,563	0	0	0	7,419,386
Transport	Drury South	19,655,053	0	0	0	0	0	0	0	0	0	0	19,655,053
Transport	Hauraki Gulf Islands	195	0	0	0	0	0	0	0	0	0	0	195
Transport	Auckland Wide Less Parallel	0	0	0	0	0	0	0	0	0	0	0	0
Transport	NorthWest	5,527,122	5,402,632	2,384,534	1,764,000	1,764,000	3,880,800	22,839,390	22,839,390	22,839,390	22,839,390	22,839,390	134,920,038
Transport	Dairyflat / Wainui / Silverdale	-113,846	2,255,831	7,519,436	7,519,436	0	0	0	0	0	0	0	17,180,857
Transport	Tamaki AHP	-5,414,434	0	0	0	0	10,519,806	9,168,595	3,224,710	1,540,367	0	6,371,653	25,410,696
Transport	Albany	4,644,293	0	0	0	0	0	0	0	0	0	0	4,644,293
Transport	Rural North	312,359	0	0	0	0	0	0	0	0	0	0	312,359
Transport	Rural West	100,789	0	0	0	0	0	0	0	0	0	0	100,789
Transport	Rural South	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Area 16	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Mt Roskill AHP	0	170,164	1,916,371	0	714,467	0	0	867,504	1,865,690	2,142,785	2,922,004	10,598,986
Transport	Mangere AHP	0	0	0	3,078,413	1,427,969	0	0	4,219,430	534,820	325,223	4,949,528	14,535,383
Transport	Southern Growth Area	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Drury / Opaheke	0	0	0	0	0	0	0	0	39,654,720	39,654,720	39,654,720	118,964,160
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Auckland wide	347,289,999	145,701,389	121,143,744	72,890,075	33,177,962	-8,365,433	16,279,915	20,653,911	16,413,838	14,649,012	14,160,113	793,994,523
Public Transport	North	22,238	2,534,802	3,019,231	2,309,487	0	0	0	0	0	0	0	7,885,758
Public Transport	Central	3,060,923	0	0	77,093	21,558	0	0	0	0	0	0	3,159,574
Public Transport	West	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	South	765,029	0	0	0	0	0	0	0	0	0	0	765,029
Public Transport	Drury South	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	HGI	-6,104	27,220	276,278	280,698	4,286,264	2,036,261	0	0	0	0	0	6,900,617
Public Transport	Auckland Wide Less Parallel	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	NorthWest	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Dairyflat / Wainui / Silverdale	0	0	0	0	0	0	0	0	0	0	0	0

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: Total project cost

Activity	FundArea	Prev To date	Planned 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Public Transport	Tamaki AHP	0	0	0	0	0	1,786,136	3,443,077	1,210,166	513,456	14,219,211	2,761,813	23,933,859
Public Transport	Albany	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Rural North	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Rural West	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Rural South	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Area 16	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Mt Roskill AHP	0	308,812	851,910	1,235,247	204,197	0	0	0	0	679,230	3,307,344	6,586,741
Public Transport	Mangere AHP	0	0	0	0	891,366	0	0	6,444,577	0	0	3,456,272	10,792,216
Public Transport	Southern Growth Area	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Drury / Opaheke	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Auckland wide	54,933,423	817,501	1,310,000	0	0	0	0	0	0	0	0	57,060,923
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Warkworth	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Dairy Flat	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Northwest	40,870,546	1,618,449	255,576	125,000	177,750	0	0	0	0	0	0	43,047,321
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Flatbush	-3,383,920	0	0	1,750,000	13,299,284	13,429,670	402,500	0	0	0	0	25,497,534
Community Service Facilities	Takanini	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Opaheke / Drury	1,935,938	0	0	0	0	0	0	0	0	0	0	1,935,938
Community Service Facilities	Hingaia	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Paerata / Pukekohe	4,019,080	255,000	0	198,000	817,000	125,000	2,000,000	1,350,000	0	0	0	8,764,080
Community Service Facilities	Hibiscus	1,025,957	0	0	0	0	0	0	0	0	0	0	1,025,957
Community Service Facilities	North Shore	20,681,520	1,045,000	1,150,000	1,875,000	0	420,000	1,800,000	2,700,000	0	0	0	29,671,520
Community Service Facilities	West	4,795,469	1,967,271	6,854,835	7,975,527	399,000	0	0	0	0	0	0	21,992,100
Community Service Facilities	Central	31,299,103	860,798	0	0	770,319	0	0	0	0	0	0	32,930,220
Community Service Facilities	South (West)	4,520,588	963,000	1,772,206	2,597,391	2,394,220	3,727,475	2,667,890	2,477,890	1,200,000	300,000	0	22,620,659
Community Service Facilities	South (East)	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Rural North Upper	427,030	0	0	0	0	0	0	0	0	0	0	427,030
Community Service Facilities	Rural North Lower	12,432	0	0	0	0	0	0	0	0	0	0	12,432
Community Service Facilities	Rural West	0	371,903	0	0	0	0	0	0	0	0	0	371,903
Community Service Facilities	Rural South West	301,251	0	0	0	0	0	0	0	0	0	0	301,251
Community Service Facilities	Rural South East	752,152	0	0	0	0	0	0	0	0	0	0	752,152
Community Service Facilities	Rural Islands	231,241	0	0	0	0	0	0	0	0	0	0	231,241
Community Service Facilities	Tamaki	0	40,500	450,000	1,254,375	3,541,875	4,160,625	6,025,718	431,291	0	0	0	15,904,384
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: Total project cost

		Prev	Planned									
Activity	FundArea	To date	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		570,156,838	260,132,468	237,796,878	192,242,776	203,037,979	191,224,709	289,104,582	234,530,867	376,036,809	375,969,061	349,036,261	3,279,269,228

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: 10 year capacity consumption

Activity	FundArea	Prev To date	Planned 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Open Space Land Acquisition	Auckland wide	2,738,168	0	0	0	0	0	0	0	0	0	0	2,738,168
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Urban	-13,250,147	4,930,000	6,290,000	3,570,000	3,825,000	10,965,000	27,370,000	16,235,000	41,225,000	38,590,000	17,000,000	156,749,853
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Warkworth	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Dairy Flat	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Northwest Greenfield	18,406,354	4,728,000	6,008,500	1,477,500	1,773,000	5,122,000	13,100,500	7,978,500	22,753,500	24,526,500	23,837,000	129,711,354
Open Space Land Acquisition	North Greenfield	11,381,075	0	0	190,000	190,000	285,000	570,000	285,000	380,000	1,076,667	791,667	15,149,408
Open Space Land Acquisition	South Greenfield	11,299,475	1,822,860	2,337,000	5,795,760	5,842,500	13,040,460	26,408,100	13,881,780	30,988,620	29,773,380	13,320,900	154,510,835
Open Space Land Acquisition	Flatbush	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Takanini	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Opaheke / Drury	0	338,785	434,340	1,077,163	1,085,850	2,423,617	4,908,042	2,579,980	5,759,348	5,533,492	2,475,738	26,616,355
Open Space Land Acquisition	Hingaia	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Paerata / Pukekohe	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Hibiscus	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	North Shore	15,151,475	0	0	0	0	0	0	0	0	0	0	15,151,475
Open Space Land Acquisition	West	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Central	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	South (West)	475,224	0	0	0	0	0	0	0	0	0	0	475,224
Open Space Land Acquisition	South (East)	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural North Upper	561,203	0	0	64,000	64,000	128,000	704,000	512,000	1,856,000	2,298,667	1,722,667	7,910,536
Open Space Land Acquisition	Rural North Lower	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural West	17,092	0	0	0	0	0	0	0	0	0	0	17,092
Open Space Land Acquisition	Rural South West	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural South East	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural Islands	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Tamaki	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Auckland wide	-71,723,022	4,711,115	3,096,500	2,569,400	50,166,151	52,580,845	76,186,973	64,944,500	98,914,054	88,308,315	108,986,837	478,741,668
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Warkworth	28,543	0	0	0	0	0	0	0	0	0	0	28,543
Open Space Land Development	Dairy Flat	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Northwest	7,384,818	20,000	550,000	500,000	3,500,000	3,500,000	0	0	0	0	0	15,454,818
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Flatbush	32,243	10,000	230,000	0	0	0	0	0	0	0	0	272,243
Open Space Land Development	Takanini	-306,591	632,112	650,000	0	0	0	0	0	0	0	0	975,521
Open Space Land Development	Opaheke / Drury	46,226	0	0	0	0	0	0	0	0	0	0	46,226
Open Space Land Development	Hingaia	111,886	1,856,137	437,879	333,333	2,000,000	4,666,667	0	0	0	0	0	9,405,902
Open Space Land Development	Paerata / Pukekohe	-112,234	34,091	375,000	0	0	0	0	0	0	0	0	296,857
Open Space Land Development	Hibiscus	-671,958	22,727	454,545	483,871	1,669,333	0	0	0	0	0	0	1,958,519
Open Space Land Development	North Shore	86,071	628,200	270,000	135,000	75,000	0	0	0	0	0	0	1,194,271
Open Space Land Development	West	1,927,716	999,394	0	0	0	0	0	0	2,343,910	256,020	0	5,527,040
Open Space Land Development	Central	10,397,038	1,298,701	643,498	246,000	312,500	752,283	0	0	0	0	0	13,650,019
Open Space Land Development	South (West)	1,953,602	990,500	444,250	519,000	2,234,000	1,130,000	1,140,000	70,000	0	0	0	8,481,352
Open Space Land Development	South (East)	-272,429	0	0	0	1,881,762	0	0	0	0	0	0	1,609,333
Open Space Land Development	Rural North Upper	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Rural North Lower	0	0	0	0	0	0	0	0	0	0	0	0

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: 10 year capacity consumption

		Prev	Planned									
Activity	FundArea	To date	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Open Space Land Development	Rural West	222,374	96,774	0	10,081	110,887	0	0	0	0	0	0	440,116
Open Space Land Development	Rural South West	-3,373	0	45,455	500,000	0	0	0	0	0	0	0	542,082
Open Space Land Development	Rural South East	-109,541	0	22,727	522,727	0	0	0	0	0	0	0	435,913
Open Space Land Development	Rural Islands	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Tamaki	-1,755,404	275,000	1,421,066	666,436	780,915	1,000,000	0	0	0	0	0	2,388,013
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Ararimu	27,818	0	0	0	0	0	0	0	0	0	0	27,818
Stormwater	City Centre GPA	19,487,651	3,184,000	4,376,137	3,500,254	9,000	390,750	1,206,075	2,227,500	0	0	0	34,381,367
Stormwater	East Coast Bays	4,229,569	1,060,056	705,225	988,140	611,289	1,846,246	1,794,838	439,110	176,565	0	0	11,851,037
Stormwater	Flat Bush GPA	119,516	0	0	0	0	0	0	0	0	0	0	119,516
Stormwater	Metro Manukau GPA	-0	0	12,500	70,740	858,000	156,000	0	0	0	0	0	1,097,240
Stormwater	Manurewa / Papakura GPA	28,274,428	2,712,808	2,121,923	3,187,338	1,700,308	0	3,341,961	2,111,039	7,039,385	1,384,615	0	51,873,805
Stormwater	Greater Takapuna GPA	-316,814	1,350,000	350,000	0	96,000	2,173,500	291,000	0	754,463	8,119,881	2,745,657	15,563,686
Stormwater	Greater Tamaki GPA	1,510,796	1,204,500	9,000	601,500	600,000	0	1,140,000	1,140,000	9,120,000	9,868,290	1,956,999	27,151,085
Stormwater	Helensville	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Hibiscus Coast	-0	0	0	0	0	0	0	0	0	0	0	-0
Stormwater	Inner West Triangle GPA	11,849,182	7,223,560	5,890,120	849,340	826,700	200,000	5,950	90,000	43,500	0	0	26,978,352
Stormwater	Kumeu / Huapai	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Mahurangi	77,241	0	0	0	0	0	0	0	0	0	0	77,241
Stormwater	Manukau Central	2,298,832	13,040	111,320	16,670	140,500	0	0	0	0	0	0	2,580,362
Stormwater	Manukau North	0	146,000	0	0	0	0	0	0	0	0	0	146,000
Stormwater	Manukau South	1,194,582	0	0	0	0	0	0	0	0	0	0	1,194,582
Stormwater	Manukau West	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	NORSGA GPA	11,382,880	0	0	0	0	0	0	0	0	0	0	11,382,880
Stormwater	Otahuhu GPA	-865,611	979,110	3,500	0	0	0	0	165,000	0	0	0	281,999
Stormwater	Other Auckland	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Pukekohe GPA	-461,550	1,202,500	0	0	0	0	0	0	0	0	0	740,950
Stormwater	Tamaki East	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Tamaki West 1	-3,294,588	1,978,038	1,329,312	309,072	204,428	0	85,000	47,000	0	0	0	658,262
Stormwater	Wairoa	36,271	0	0	0	0	0	0	0	0	0	0	36,271
Stormwater	Waitakere Ranges	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Waitemata Central 1	23,630,057	495,253	251,246	230,132	1,945,786	569,003	0	0	0	3,939,000	0	31,060,477
Stormwater	Waitemata North	2,082,891	181,417	132,000	684,875	666,000	2,125,400	0	0	0	0	0	5,872,583
Stormwater	Area 28	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Waitemata West	1,040,141	3,553,647	3,300,193	5,299,597	508,878	2,829,696	2,631,980	787,230	5,066,752	4,591,300	335,380	29,944,795
Stormwater	Waiuku	422,028	0	0	0	0	0	0	0	0	0	0	422,028
Stormwater	Warkworth	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Urban Auckland Non GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Urban Auckland	-59,810,369	6,807,200	5,573,450	5,696,592	11,526,031	9,789,952	10,383,202	10,017,194	7,568,740	6,621,088	28,603,531	42,776,612
Stormwater	Waitemata Central 2	-15,210	0	0	42,000	252,000	0	0	0	0	0	0	278,790
Stormwater	Tamaki West 2	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Tamaki West 3	-750,000	0	0	0	77,000	77,000	700,000	0	0	0	0	104,000
Stormwater	Whenuapai / Redhills	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Dairy Flat / Wainui / Silverdale	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Drury West	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Opaheke / Drury	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Hauraki Gulf Islands	49,359	0	0	0	0	0	334,937	0	0	0	0	384,296
Stormwater	Omaha / Matakana	957,887	0	0	0	0	0	0	0	0	0	0	957,887
Stormwater	Oakley	-1,414,872	496,560	1,354,000	3,088,043	4,012,000	1,693,958	0	62,350	0	0	0	9,292,038
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: 10 year capacity consumption

Activity	FundArea	Prev To date	Planned 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Transport	Auckland wide	-98,740,754	8,842,495	9,010,722	9,473,785	10,644,337	10,569,121	11,028,211	11,231,448	10,277,568	14,084,128	16,906,028	13,327,086
Transport	North	24,790,202	2,854,056	961,429	1,496,248	1,430,044	651,940	144,550	144,550	176,363	144,550	144,550	32,938,481
Transport	Central	10,182,368	4,039,961	4,910,762	4,508,822	785,371	785,371	1,272,303	2,595,497	2,647,407	0	0	31,727,861
Transport	West	4,732,382	44,091	249,296	151,686	298,705	568,055	579,416	427,559	0	0	0	7,051,191
Transport	South	2,598,341	507,829	850,384	0	0	90,055	321,496	421,620	0	0	0	4,789,725
Transport	Drury South	19,655,053	0	0	0	0	0	0	0	0	0	0	19,655,053
Transport	Hauraki Gulf Islands	163	0	0	0	0	0	0	0	0	0	0	163
Transport	Auckland Wide Less Parallel	0	0	0	0	0	0	0	0	0	0	0	0
Transport	NorthWest	2,665,802	3,036,522	1,261,170	801,818	801,818	1,764,000	10,381,541	10,381,541	10,381,541	10,381,541	10,381,541	62,238,834
Transport	Dairyflat / Wainui / Silverdale	-113,908	1,025,378	3,417,925	3,417,925	0	0	0	0	0	0	0	7,747,320
Transport	Tamaki AHP	-5,416,441	0	0	0	0	4,781,730	4,167,543	1,465,777	700,167	0	2,896,206	8,594,981
Transport	Albany	2,787,461	0	0	0	0	0	0	0	0	0	0	2,787,461
Transport	Rural North	260,299	0	0	0	0	0	0	0	0	0	0	260,299
Transport	Rural West	83,991	0	0	0	0	0	0	0	0	0	0	83,991
Transport	Rural South	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Area 16	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Mt Roskill AHP	0	77,347	871,078	0	324,758	0	0	394,320	848,041	973,993	1,328,184	4,817,721
Transport	Mangere AHP	0	0	0	1,399,279	649,077	0	0	1,917,923	243,100	147,829	2,249,785	6,606,992
Transport	Southern Growth Area	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Drury / Opaheke	0	0	0	0	0	0	0	0	18,024,873	18,024,873	18,024,873	54,074,618
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Auckland wide	190,917,654	54,915,231	46,582,777	29,619,170	14,280,795	-2,040,685	7,399,961	9,388,141	7,460,835	6,658,642	6,436,415	371,618,938
Public Transport	North	22,238	1,152,183	1,372,378	1,049,767	0	0	0	0	0	0	0	3,596,565
Public Transport	Central	1,807,059	0	0	35,042	9,799	0	0	0	0	0	0	1,851,900
Public Transport	West	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	South	450,017	0	0	0	0	0	0	0	0	0	0	450,017
Public Transport	Drury South	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	HGI	-6,104	12,373	125,581	127,590	1,948,302	925,573	0	0	0	0	0	3,133,315
Public Transport	Auckland Wide Less Parallel	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	NorthWest	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Dairyflat / Wainui / Silverdale	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Tamaki AHP	0	0	0	0	0	811,880	1,565,035	550,076	233,389	6,463,278	1,255,370	10,879,027
Public Transport	Albany	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Rural North	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Rural West	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Rural South	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Area 16	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Mt Roskill AHP	0	140,369	387,232	561,476	92,817	0	0	0	0	308,741	1,503,338	2,993,973
Public Transport	Mangere AHP	0	0	0	0	405,166	0	0	2,929,353	0	0	1,571,033	4,905,553
Public Transport	Southern Growth Area	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Drury / Opaheke	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: 10 year capacity consumption

Activity	FundArea	Prev To date	Planned 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Auckland wide	44,340,674	293,035	1,190,909	0	0	0	0	0	0	0	0	45,824,619
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Warkworth	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Dairy Flat	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Northwest	32,891,017	1,248,156	212,980	104,167	148,125	0	0	0	0	0	0	34,604,445
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Flatbush	-3,383,920	0	0	1,590,909	11,988,039	12,208,791	365,909	0	0	0	0	22,769,728
Community Service Facilities	Takanini	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Opaheke / Drury	1,935,938	0	0	0	0	0	0	0	0	0	0	1,935,938
Community Service Facilities	Hingaia	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Paerata / Pukekohe	4,019,080	231,818	0	180,000	742,727	113,636	1,818,182	1,227,273	0	0	0	8,332,717
Community Service Facilities	Hibiscus	1,025,957	0	0	0	0	0	0	0	0	0	0	1,025,957
Community Service Facilities	North Shore	17,395,148	950,000	825,513	604,839	0	381,818	1,636,364	2,454,545	0	0	0	24,248,227
Community Service Facilities	West	4,151,387	1,583,149	6,231,668	7,250,479	362,727	0	0	0	0	0	0	19,579,410
Community Service Facilities	Central	31,299,103	277,677	0	0	700,290	0	0	0	0	0	0	32,277,070
Community Service Facilities	South (West)	4,149,466	875,455	1,328,277	1,471,299	1,443,426	2,580,710	2,425,355	2,252,627	1,090,909	272,727	0	17,890,251
Community Service Facilities	South (East)	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Rural North Upper	427,030	0	0	0	0	0	0	0	0	0	0	427,030
Community Service Facilities	Rural North Lower	12,432	0	0	0	0	0	0	0	0	0	0	12,432
Community Service Facilities	Rural West	0	119,969	0	0	0	0	0	0	0	0	0	119,969
Community Service Facilities	Rural South West	301,251	0	0	0	0	0	0	0	0	0	0	301,251
Community Service Facilities	Rural South East	752,152	0	0	0	0	0	0	0	0	0	0	752,152
Community Service Facilities	Rural Islands	231,241	0	0	0	0	0	0	0	0	0	0	231,241
Community Service Facilities	Tamaki	0	36,818	332,727	1,102,159	3,219,886	3,782,386	5,477,925	392,083	0	0	0	14,343,985
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		331,981,781	138,245,997	129,353,494	108,171,022	149,821,029	155,419,758	220,886,349	171,747,516	286,074,029	282,347,515	264,473,698	2,238,522,186

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: beyond 10 year capacity consumption

		Prev	Planned									
Activity	**FundArea**	**To date**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**Total**
Open Space Land Acquisition	Auckland wide	2,388,053	0	0	0	0	0	0	0	0	0	0	2,388,053
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Urban	746,849	0	0	0	0	0	0	0	0	0	0	746,849
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Warkworth	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Dairy Flat	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Northwest Greenfield	10,579,520	0	0	0	0	0	0	0	0	0	0	10,579,520
Open Space Land Acquisition	North Greenfield	3,089,716	0	0	0	0	0	0	0	0	63,333	63,333	3,216,383
Open Space Land Acquisition	South Greenfield	3,383,629	0	0	0	0	0	0	0	0	0	0	3,383,629
Open Space Land Acquisition	Flatbush	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Takanini	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Opaheke / Drury	0	1,543,355	1,978,660	4,907,077	4,946,650	11,040,923	22,358,858	11,753,240	26,237,032	25,208,128	11,278,362	121,252,285
Open Space Land Acquisition	Hingaia	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Paerata / Pukekohe	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Hibiscus	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	North Shore	5,406,540	0	0	0	0	0	0	0	0	0	0	5,406,540
Open Space Land Acquisition	West	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Central	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	South (West)	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	South (East)	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural North Upper	0	0	0	32,000	32,000	64,000	352,000	256,000	928,000	1,149,333	861,333	3,674,667
Open Space Land Acquisition	Rural North Lower	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural West	11,965	0	0	0	0	0	0	0	0	0	0	11,965
Open Space Land Acquisition	Rural South West	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural South East	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Rural Islands	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition	Tamaki	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Acquisition		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Auckland wide	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Warkworth	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Dairy Flat	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Northwest	738,482	0	0	0	0	0	0	0	0	0	0	738,482
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Flatbush	0	15,000	345,000	0	0	0	0	0	0	0	0	360,000
Open Space Land Development	Takanini	0	63,211	275,000	0	0	0	0	0	0	0	0	338,211
Open Space Land Development	Opaheke / Drury	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Hingaia	0	185,614	57,121	166,667	1,000,000	2,333,333	0	0	0	0	0	3,742,735
Open Space Land Development	Paerata / Pukekohe	0	3,409	37,500	0	0	0	0	0	0	0	0	40,909
Open Space Land Development	Hibiscus	0	2,273	45,455	1,016,129	3,505,600	0	0	0	0	0	0	4,569,456
Open Space Land Development	North Shore	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	West	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Central	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	South (West)	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	South (East)	0	0	0	0	0	0	0	0	0	0	0	0

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: beyond 10 year capacity consumption

Activity	FundArea	Prev To date	Planned 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Open Space Land Development	Rural North Upper	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Rural North Lower	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Rural West	0	203,226	0	21,169	232,863	0	0	0	0	0	0	457,258
Open Space Land Development	Rural South West	0	0	4,545	50,000	0	0	0	0	0	0	0	54,545
Open Space Land Development	Rural South East	0	0	2,273	52,273	0	0	0	0	0	0	0	54,545
Open Space Land Development	Rural Islands	0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development	Tamaki	0	0	0	999,653	1,171,373	1,500,000	0	0	0	0	0	3,671,026
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Open Space Land Development		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Ararimu	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	City Centre GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	East Coast Bays	3,498,897	0	0	0	0	0	0	0	0	0	0	3,498,897
Stormwater	Flat Bush GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Metro Manukau GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Manurewa / Papakura GPA	969,246	813,842	636,577	956,201	510,092	0	844,188	616,512	2,111,815	415,385	0	7,873,859
Stormwater	Greater Takapuna GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Greater Tamaki GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Helensville	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Hibiscus Coast	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Inner West Triangle GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Kumeu / Huapai	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Mahurangi	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Manukau Central	459,766	0	0	0	0	0	0	0	0	0	0	459,766
Stormwater	Manukau North	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Manukau South	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Manukau West	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	NORSGA GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Otahuhu GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Other Auckland	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Pukekohe GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Tamaki East	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Tamaki West 1	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Wairoa	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Waitakere Ranges	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Waitemata Central 1	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Waitemata North	3,235,156	0	0	0	0	0	0	0	0	0	0	3,235,156
Stormwater	Area 28	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Waitemata West	137,848	0	0	0	0	0	0	0	0	0	0	137,848
Stormwater	Waiuku	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Warkworth	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Urban Auckland Non GPA	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Urban Auckland	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Waitemata Central 2	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Tamaki West 2	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Tamaki West 3	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Whenuapai / Redhills	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Dairy Flat / Wainui / Silverdale	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Drury West	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Opaheke / Drury	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Hauraki Gulf Islands	0	0	0	0	0	0	0	0	0	0	0	0

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: beyond 10 year capacity consumption

Activity	FundArea	Prev To date	Planned 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Stormwater	Omaha / Matakana	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Oakley	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Stormwater		0	0	0	0	0	0	0	0	0	0	0	0
Transport	Auckland wide	6,606,279	11,756,625	11,931,105	12,868,657	12,031,949	11,941,690	12,492,599	12,785,317	11,717,983	15,033,959	17,409,981	136,576,144
Transport	North	5,887,386	3,424,868	1,153,715	1,795,497	1,716,053	782,328	173,460	173,460	211,635	173,460	173,460	15,665,321
Transport	Central	3,879,980	4,847,953	5,892,914	5,410,586	942,446	942,446	1,526,763	3,114,597	3,176,889	0	0	29,734,572
Transport	West	1,551,560	52,909	299,155	182,023	358,446	681,666	695,299	513,071	0	0	0	4,334,130
Transport	South	0	609,395	1,020,461	0	0	108,066	385,796	505,944	0	0	0	2,629,661
Transport	Drury South	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Hauraki Gulf Islands	33	0	0	0	0	0	0	0	0	0	0	33
Transport	Auckland Wide Less Parallel	0	0	0	0	0	0	0	0	0	0	0	0
Transport	NorthWest	2,861,320	2,366,111	1,123,364	962,182	962,182	2,116,800	12,457,849	12,457,849	12,457,849	12,457,849	12,457,849	72,681,204
Transport	Dairyflat / Wainui / Silverdale	63	1,230,453	4,101,510	4,101,510	0	0	0	0	0	0	0	9,433,537
Transport	Tamaki AHP	2,007	0	0	0	0	5,738,076	5,001,052	1,758,933	840,200	0	3,475,447	16,815,715
Transport	Albany	1,856,832	0	0	0	0	0	0	0	0	0	0	1,856,832
Transport	Rural North	52,060	0	0	0	0	0	0	0	0	0	0	52,060
Transport	Rural West	16,798	0	0	0	0	0	0	0	0	0	0	16,798
Transport	Rural South	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Area 16	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Mt Roskill AHP	0	92,817	1,045,293	0	389,709	0	0	473,184	1,017,649	1,168,792	1,593,820	5,781,265
Transport	Mangere AHP	0	0	0	1,679,134	778,892	0	0	2,301,508	291,720	177,394	2,699,743	7,928,391
Transport	Southern Growth Area	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Drury / Opaheke	0	0	0	0	0	0	0	0	21,629,847	21,629,847	21,629,847	64,889,542
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Auckland wide	156,372,344	90,786,158	74,560,967	43,270,904	18,897,167	-6,324,748	8,879,954	11,265,769	8,953,003	7,990,370	7,723,698	422,375,585
Public Transport	North	0	1,382,619	1,646,853	1,259,720	0	0	0	0	0	0	0	4,289,193
Public Transport	Central	1,253,864	0	0	42,051	11,759	0	0	0	0	0	0	1,307,674
Public Transport	West	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	South	315,012	0	0	0	0	0	0	0	0	0	0	315,012
Public Transport	Drury South	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	HGI	0	14,847	150,697	153,108	2,337,962	1,110,688	0	0	0	0	0	3,767,302
Public Transport	Auckland Wide Less Parallel	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	NorthWest	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Dairyflat / Wainui / Silverdale	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Tamaki AHP	0	0	0	0	0	974,256	1,878,042	660,091	280,067	7,755,933	1,506,444	13,054,832
Public Transport	Albany	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Rural North	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Rural West	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Rural South	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Area 16	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Mt Roskill AHP	0	168,443	464,678	673,771	111,380	0	0	0	0	370,489	1,804,006	3,592,768
Public Transport	Mangere AHP	0	0	0	0	486,200	0	0	3,515,224	0	0	1,885,239	5,886,663
Public Transport	Southern Growth Area	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport	Drury / Opaheke	0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0

Auckland Council Development Contributions Cost Allocation Model

LTP capital expenditure projects - cost allocation model output: beyond 10 year capacity consumption

Activity	FundArea	Prev To date	Planned 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Public Transport		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Auckland wide	10,592,748	524,465	119,091	0	0	0	0	0	0	0	0	11,236,305
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Warkworth	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Dairy Flat	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Northwest	7,979,529	370,293	42,596	20,833	29,625	0	0	0	0	0	0	8,442,877
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Flatbush	0	0	0	159,091	1,311,245	1,220,879	36,591	0	0	0	0	2,727,806
Community Service Facilities	Takanini	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Opaheke / Drury	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Hingaia	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Paerata / Pukekohe	0	23,182	0	18,000	74,273	11,364	181,818	122,727	0	0	0	431,364
Community Service Facilities	Hibiscus	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	North Shore	3,286,372	95,000	324,487	1,270,161	0	38,182	163,636	245,455	0	0	0	5,423,293
Community Service Facilities	West	644,081	384,121	623,167	725,048	36,273	0	0	0	0	0	0	2,412,690
Community Service Facilities	Central	0	583,121	0	0	70,029	0	0	0	0	0	0	653,150
Community Service Facilities	South (West)	371,122	87,545	443,928	1,126,092	950,794	1,146,765	242,535	225,263	109,091	27,273	0	4,730,408
Community Service Facilities	South (East)	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Rural North Upper	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Rural North Lower	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Rural West	0	251,934	0	0	0	0	0	0	0	0	0	251,934
Community Service Facilities	Rural South West	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Rural South East	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Rural Islands	0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities	Tamaki	0	3,682	117,273	152,216	321,989	378,239	547,793	39,208	0	0	0	1,560,399
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Community Service Facilities		0	0	0	0	0	0	0	0	0	0	0	0
Subtotal		238,175,057	121,886,471	108,443,385	84,071,754	53,216,951	35,804,951	68,218,233	62,783,351	89,962,780	93,621,546	84,562,563	1,040,747,042

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Airport to Botany RTN (Investigation and Route Protection) PTR A1	Airport to Botany RTN (Investigation and Route Protection) PTR A1 0.1598 2048 0.3703703703703	Historic	2	1		PTR A1	PTR	Airport to Botany RTN (Investigation and Route Protection)	Transport	Auckland wide	DUPE	OK	2	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex
AMETI Eastern Busway Botany Bus Station PTR A1	AMETI Eastern Busway Botany Bus Station PTR A1 0.23 2035 0.714285714285714	Historic	3	1	C.101504.03.01	PTR A1	PTR	AMETI Eastern Busway Botany Bus Station	Transport	Auckland wide	DUPE	OK	3	Investigation, design and construction of a new bus station facility at Botany Town Centre
AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover PTR A1	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover PTR A1 0.23 2035 0.71	Historic	3	1	C.101502.03.01	PTR A1	PTR	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Transport	Auckland wide	DUPE	OK	3	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover
AMETI Eastern Busway Panmure to Pakuranga PTR A1	AMETI Eastern Busway Panmure to Pakuranga PTR A1 0.23 2035 0.714285714285714	Historic	3	1	C.101501	PTR A1	PTR	AMETI Eastern Busway Panmure to Pakuranga	Transport	Auckland wide	#VALUE!	OK	3	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge
AMETI Eastern Busway Ti Rakau Busway PTR A1	AMETI Eastern Busway Ti Rakau Busway PTR A1 0.23 2035 0.714285714285714	Historic	2	1	C.001110.03.02	PTR A1	PTR	AMETI Eastern Busway Ti Rakau Busway	Transport	Auckland wide	#VALUE!	OK	2	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities
Bus Priority - Local Improvements PTR A1	Bus Priority - Local Improvements PTR A1 0.1598 2028 1	Historic	2	1		PTR A1	PTR	Bus Priority - Local Improvements	Transport	Auckland wide	DUPE	OK	2	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks
City Centre Bus Improvements PTR A1	City Centre Bus Improvements PTR A1 0.1598 2038 0.588235294117647	Historic	2	1		PTR A1	PTR	City Centre Bus Improvements	Transport	Auckland wide	DUPE	OK	4	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange
Dairy Flat Highway Upgrade TRA A2	Dairy Flat Highway Upgrade TRA A2 0.66 2035 0.714285714285714	Historic	2	1		TRA A2	TRA	Dairy Flat Highway Upgrade	Transport	North	DUPE	OK	2	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection
Double Decker Network Mitigation Works PTR A1	Double Decker Network Mitigation Works PTR A1 0.11 2028 1	Historic	3	1		PTR A1	PTR	Double Decker Network Mitigation Works	Transport	Auckland wide	DUPE	OK	3	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures
Downtown Bus Improvements PTR A1	Downtown Bus Improvements PTR A1 0.1598 2038 0.588235294117647	Historic	2	1		PTR A1	PTR	Downtown Bus Improvements	Transport	Auckland wide	DUPE	OK	2	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects
Downtown Ferry Basin (Pier 3 & 4) PTR A1	Downtown Ferry Basin (Pier 3 & 4) PTR A1 0.068 2035 0.714285714285714	Historic	2	1		PTR A1	PTR	Downtown Ferry Basin (Pier 3 & 4)	Transport	Auckland wide	DUPE	OK	3	The replacement of Piers 3 and 4 to Queens Wharf West and additional services
EMU Rolling Stock PTR A1	EMU Rolling Stock PTR A1 0.16 2028 1	Historic	2	1		PTR A1	PTR	EMU Rolling Stock	Transport	Auckland wide	DUPE	OK	4	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network
EMU Stabling PTR A1	EMU Stabling PTR A1 0.273 2038 0.588235294117647	Historic	2	1		PTR A1	PTR	EMU Stabling	Transport	Auckland wide	DUPE	OK	2	Provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL
Gills Road Link TRA A12	Gills Road Link TRA A12 0.8425 2038 0.588235294117647	Historic	2	1		TRA A12	TRA	Gills Road Link	Transport	Albany	DUPE	OK	3	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout
Glenvar Road/East Coast Road Intersection and Corridor Improvements TRA A2	Glenvar Road/East Coast Road Intersection and Corridor Improvements TRA A2 0.5467 2038 0.58	Historic	2	1		TRA A2	TRA	Glenvar Road/East Coast Road Intersection and Corridor Improvements	Transport	North	DUPE	OK	4	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area
Greenfield transport infrastructure - North-west TRA A9	Greenfield transport infrastructure - North-west TRA A9 0.72 2042 0.476190476190476	Historic	2	1		TRA A9	TRA	Greenfield transport infrastructure - North-west	Transport	NorthWest	DUPE	OK	2	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.
Hingaia Road Widening TRA A5	Hingaia Road Widening TRA A5 0.8525 2028 1	Historic	2	1		TRA A5	TRA	Hingaia Road Widening	Transport	South	DUPE	OK	3	Roading infrastructure supporting the Hingaia SHA
Infrastructure works for Drury South (Ararimu) TRA A6	Infrastructure works for Drury South (Ararimu) TRA A6 1 2028 1	Historic	4	1		TRA A6	TRA	Infrastructure works for Drury South (Ararimu)	Transport	Drury South	DUPE	OK	4	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct
Intelligent Transport Systems TRA A1	Intelligent Transport Systems TRA A1 0.1598 2028 1	Historic	2	1		TRA A1	TRA	Intelligent Transport Systems	Transport	Auckland wide	DUPE	OK	4	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand
Kumeu/Huapai SHA Station Road Intersection TRA A4	Kumeu/Huapai SHA Station Road Intersection TRA A4 0.91335 2038 0.588235294117647	Historic	2	1		TRA A4	TRA	Kumeu/Huapai SHA Station Road Intersection	Transport	West	DUPE	OK	3	Station Road re-alignment and signalisation of SH16
Lincoln Road - Corridor Improvements TRA A4	Lincoln Road - Corridor Improvements TRA A4 0.18 2038 0.588235294117647	Historic	2	1		TRA A4	TRA	Lincoln Road - Corridor Improvements	Transport	West	DUPE	OK	4	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median
Marae and Papakainga (Turnouts) safety programme TRA A1	Marae and Papakainga (Turnouts) safety programme TRA A1 0.097 2042 0.476190476190476	Historic	1	1		TRA A1	TRA	Marae and Papakainga (Turnouts) safety programme	Transport	Auckland wide	DUPE	OK	3	Toa Takitini (Transformational) Maori Outcome Programme to improve the entry / exit from Marae, Papakainga and Urupa to main highways and or roads.
Matiatia Park & Ride PTR A1	Matiatia Park & Ride PTR A1 0.1598 2038 0.588235294117647	Historic	1	1		PTR A1	PTR	Matiatia Park & Ride	Transport	Auckland wide	DUPE	OK	1	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke
Medallion Drive Link TRA A12	Medallion Drive Link TRA A12 0.777 2038 0.588235294117647	Historic	2	1		TRA A12	TRA	Medallion Drive Link	Transport	Albany	DUPE	OK	3	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities
Minor Safety Improvements TRA A1	Minor Safety Improvements TRA A1 0.1598 2033 0.833333333333333	Historic	2	1		TRA A1	TRA	Minor Safety Improvements	Transport	Auckland wide	#VALUE!	OK	2	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.
Murphys Rd Upgrade Bridge Improvement TRA A5	Murphys Rd Upgrade Bridge Improvement TRA A5 0.166 2028 1	Historic	2	1		TRA A5	TRA	Murphys Rd Upgrade Bridge Improvement	Transport	South	DUPE	OK	4	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road
Network Perfomance PTR A1	Network Perfomance PTR A1 0.1598 2028 1	Historic	2	1		PTR A1	PTR	Network Perfomance	Transport	Auckland wide	#VALUE!	OK	2	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements
New Footpaths - Regional Programme PTR A1	New Footpaths - Regional Programme PTR A1 0.1598 2038 0.588235294117647	Historic	2	1		PTR A1	PTR	New Footpaths - Regional Programme	Transport	Auckland wide	DUPE	OK	2	Programme to construct new and widened footpaths
Park and Ride (Albany Extension Stage 1) PTR A1	Park and Ride (Albany Extension Stage 1) PTR A1 0.18 2028 1	Historic	2	1		PTR A1	PTR	Park and Ride (Albany Extension Stage 1)	Transport	Auckland wide	DUPE	OK	2	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway
Park and Ride (Papakura) PTR A1	Park and Ride (Papakura) PTR A1 0.1598 2028 1	Historic	1	1		PTR A1	PTR	Park and Ride (Papakura)	Transport	Auckland wide	DUPE	OK	3	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network
PT Safety, Security and Amenity and other capital Improvements PTR A1	PT Safety, Security and Amenity and other capital Improvements PTR A1 0.1598 2028 1	Historic	2	1		PTR A1	PTR	PT Safety, Security and Amenity and other capital Improvements	Transport	Auckland wide	DUPE	OK	2	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information
Puhinui Interchange (bus-rail) PTR A1	Puhinui Interchange (bus-rail) PTR A1 0.1598 2038 0.588235294117647	Historic	2	1		PTR A1	PTR	Puhinui Interchange (bus-rail)	Transport	Auckland wide	DUPE	OK	2	Delivery of a new bus-rail Interchange at Puhinui
Red Light Cameras TRA A1	Red Light Cameras TRA A1 0.14 2028 1	Historic	2	1		TRA A1	TRA	Red Light Cameras	Transport	Auckland wide	DUPE	OK	2	Progress the delivery of Red Light Cameras at high risk urban intersections within the Auckland Region
Regional Improvement Projects TRA A1	Regional Improvement Projects TRA A1 0.1 2042 0.476190476190476	Historic	1	1		TRA A1	TRA	Regional Improvement Projects	Transport	Auckland wide	OK	OK	3	A programme of capital improvements to support increased demand on the transport network
Road Safety Programme TRA A1	Road Safety Programme TRA A1 0.1598 2033 0.833333333333333	Historic	2	1		TRA A1	TRA	Road Safety Programme	Transport	Auckland wide	#VALUE!	OK	2	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.
Safer Communities and Speed Management TRA A1	Safer Communities and Speed Management TRA A1 0.1598 2033 0.833333333333333	Historic	2	1		TRA A1	TRA	Safer Communities and Speed Management	Transport	Auckland wide	#VALUE!	OK	2	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions within the Auckland Region. Capital works may include delivery of safety cameras at high risk urban intersections, changes to road layout, traffic calming measures such as installation of speed tables, signage, raised pedestrian crossings and other safety related pedestrian improvements.
Seal Extensions - North TRA A13	Seal Extensions - North TRA A13 0.07 2033 0.833333333333333	Historic	2	1	C.101671	TRA A13	TRA	Seal Extensions - North	Transport	Rural North	DUPE	OK	2	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Seal Extensions - West TRA A14	Seal Extensions - West TRA A14 0.04 2033 0.833333333333333	Historic	2	1		TRA A14	TRA	Seal Extensions - West	Transport	Rural West	DUPE	OK	2	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Suburban Bus Stations - Rosedale and Constellation PTR A1	Suburban Bus Stations - Rosedale and Constellation PTR A1 0.1598 2038 0.588235294117647	Historic	2	1		PTR A1	PTR	Suburban Bus Stations - Rosedale and Constellation	Transport	Auckland wide	DUPE	OK	2	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany
Supporting Growth - Investigation for Growth Projects TRA A1	Supporting Growth - Investigation for Growth Projects TRA A1 0.1598 2048 0.370370370370370	Historic	2	1		TRA A1	TRA	Supporting Growth - Investigation for Growth Projects	Transport	Auckland wide	DUPE	OK	2	To facilitate investigation and route protection for high priority projects in growth areas
Tamaki / Ngapipi Rd safety Improvements (Stg II) TRA A3	Tamaki / Ngapipi Rd safety Improvements (Stg II) TRA A3 0.595 2038 0.588235294117647	Historic	2	1		TRA A3	TRA	Tamaki / Ngapipi Rd safety Improvements (Stg II)	Transport	Central	DUPE	OK	2	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.
Tamaki Regeneration Transport Programme TRA A11	Tamaki Regeneration Transport Programme TRA A11 0.57 2033 0.833333333333333	Historic	1	1		TRA A11	TRA	Tamaki Regeneration Transport Programme	Transport	Tamaki AHP	OK	OK	1	Local road upgrades, improvements to Glen Innes town centre and enhanced linkages to public transport delivered in conjunction with the Tamaki Regeneration Project
Urban Cycleways Programme TRA A1	Urban Cycleways Programme TRA A1 0.1598 2038 0.588235294117647	Historic	2	1		TRA A1	TRA	Urban Cycleways Programme	Transport	Auckland wide	DUPE	OK	2	Completion of the current Urban Cycleways Programme
Walking & Cycling Programme PTR A1	Walking & Cycling Programme PTR A1 0.1598 2038 0.588235294117647	Historic	2	1		PTR A1	PTR	Walking & Cycling Programme	Transport	Auckland wide	DUPE	OK	2	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres
Walkways (Ōrākei Spine shared Path and Links) OSD A18	Walkways (Ōrākei Spine shared Path and Links) OSD A18 0.5 2028 1	Historic	4	1		OSD A18	OSD	Walkways (Ōrākei Spine shared Path and Links)	Reserve development	Central	DUPE	OK	4	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).
Warkworth Western Collector TRA A2	Warkworth Western Collector TRA A2 0.3 2028 1	Historic	3	1		TRA A2	TRA	Warkworth Western Collector	Transport	North	DUPE	OK	3	A new two-lane road to improve connections through the western part of Warkworth
Whole of Route Bus Priority Programme - Central PTR A3	Whole of Route Bus Priority Programme - Central PTR A3 0.1598 2038 0.588235294117647	Historic	2	1		PTR A3	PTR	Whole of Route Bus Priority Programme - Central	Transport	Central	DUPE	OK	2	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks
Whole of Route Bus Priority Programme - South PTR A5	Whole of Route Bus Priority Programme - South PTR A5 0.1598 2038 0.588235294117647	Historic	2	1		PTR A5	PTR	Whole of Route Bus Priority Programme - South	Transport	South	DUPE	OK	2	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks
Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade TRA A3	Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade TRA A3 0.1598 20	Historic	2	1		TRA A3	TRA	Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade	Transport	Central	DUPE	OK	2	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4
Wynyard Quarter Integrated Programme - Daldy Street Upgrade TRA A3	Wynyard Quarter Integrated Programme - Daldy Street Upgrade TRA A3 0.1598 2033 0.8333333	Historic	2	1		TRA A3	TRA	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Transport	Central	DUPE	OK	3	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4
Community House Development (Papatoetoe Chambers) CI A19	Community House Development (Papatoetoe Chambers) CI A19 0.088295180457415 2028 1	Historic	1	1		CI A19	CI	Community House Development (Papatoetoe Chambers)	Community infrastructure	South (West)	#VALUE!	OK	1	This project seeks to improve the usable space within the Chambers (former Papatoetoe Borough Council) buildings. This building houses community tenants and includes a large meeting space. Revitalisation of Old Papatoetoe is a priority for the Otara-Papatoetoe Local Board to ensure the upgrade meets the demand due to increased usage.
Te Puke O Tara Community Centre - refurbish centre CI A19	Te Puke O Tara Community Centre - refurbish centre CI A19 0.223840247025303 2048 0.370370	Historic	2	1		CI A19	CI	Te Puke O Tara Community Centre - refurbish centre	Community infrastructure	South (West)	DUPE	OK	2	Upgrade to existing community centre to meet the demand of growth in the immediate area.
YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility CI A7	YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility CI A7 0.488306993506655 2048 0.370370	Historic	1	1		CI A7	CI	YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility	Community infrastructure	Northwest	OK	OK	1	Development of an outdoor youth facility in an old wood yard site within the reserve to meet the demands of the growing population in the area and in support of the new subdivision in Swanson
17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608] STW A29	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608] STW A29 0.3 2028 1	Historic	2	1		STW A29	STW	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	Stormwater	Waitemata West	DUPE	OK	2	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure
25 Derrimore Heights, Otara; New stormwater system [170] STW A23	25 Derrimore Heights, Otara; New stormwater system [170] STW A23 0.15 2028 1	Historic	2	1		STW A23	STW	25 Derrimore Heights, Otara; New stormwater system [170]	Stormwater	Tamaki West 1	DUPE	OK	2	Investigation, design and construction of new stormwater systems to improve condition and capacity of existing lines
26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551] STW A26	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551] STW A26 0.3 2028 1	Historic	2	1		STW A26	STW	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Stormwater	Waitemata Central 1	DUPE	OK	2	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road
72-78 Malvern Road [556] STW A26	72-78 Malvern Road [556] STW A26 0.3 2028 1	Historic	2	1		STW A26	STW	72-78 Malvern Road [556]	Stormwater	Waitemata Central 1	DUPE	OK	2	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.
Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525] STW A7	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525] STW A	Historic	2	1		STW A7	STW	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	Stormwater	Greater Takapuna GP	DUPE	OK	2	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;
Awakeri Stage 2 Cosgrave Culvert STW A14	Awakeri Stage 2 Cosgrave Culvert STW A14 0.9 2033 0.833333333333333	Historic	2	1		STW A14	STW	Awakeri Stage 2 Cosgrave Culvert	Stormwater	Manukau Central	DUPE	OK	2	A culvert under Cosgrave Rd to allow for development of residential propertieson Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.
Awakeri Stage 3 STW A14	Awakeri Stage 3 STW A14 0.9 2033 0.833333333333333	Historic	2	1		STW A14	STW	Awakeri Stage 3	Stormwater	Manukau Central	DUPE	OK	2	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.
Awakeri Wetlands stage 1 [297] STW A6	Awakeri Wetlands stage 1 [297] STW A6 0.9 2028 1	Historic	2	1		STW A6	STW	Awakeri Wetlands stage 1 [297]	Stormwater	Manurewa Papakura (	DUPE	OK	3	Conveyance channel that will provide for the development of the Takanini Structure Plan
Awaruku Stream Remediation [2489] STW A3	Awaruku Stream Remediation [2489] STW A3 0.1 2028 1	Historic	2	1		STW A3	STW	Awaruku Stream Remediation [2489]	Stormwater	East Coast Bays	DUPE	OK	2	To strengthening capacity of the stormwater network by stablising the stream bank
CANOPy Assessment for NDC STW A33	CANOPy Assessment for NDC STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	CANOPy Assessment for NDC	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Captain Springs Road, Onehunga - Renewal and Upgrade [2443] STW A15	Captain Springs Road, Onehunga - Renewal and Upgrade [2443] STW A15 0.1 2028 1	Historic	2	1		STW A15	STW	Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Stormwater	Manukau North	DUPE	OK	2	Pipe renewal to increase capacity of stormwater network
Central Akld SW & WW CMP Model Build STW A33	Central Akld SW & WW CMP Model Build STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	Central Akld SW & WW CMP Model Build	Stormwater	Urban Auckland	DUPE	OK	3	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Changing Room and Toilet (Opaheke Reserve) CI A12	Changing Room and Toilet (Opaheke Reserve) CI A12 0.525 2028 1	Historic	3	1		CI A12	CI	Changing Room and Toilet (Opaheke Reserve)	Community infrastructure	Drury / Opaheke	DUPE	OK	3	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.
Changing Room and Toilet (Phyllis Reserve Stage 2) CI A18	Changing Room and Toilet (Phyllis Reserve Stage 2) CI A18 0.6 2028 1	Historic	3	1		CI A18	CI	Changing Room and Toilet (Phyllis Reserve Stage 2)	Community infrastructure	Central	DUPE	OK	3	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).
Changing Rooms (Te Puke o Tara Sports Park) CI A1	Changing Rooms (Te Puke o Tara Sports Park) CI A1 0.625 2028 1	Historic	2	1		CI A1	CI	Changing Rooms (Te Puke o Tara Sports Park)	Community infrastructure	Auckland wide	DUPE	OK	3	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Clinker Place New Lynn [1272] STW A11	Clinker Place New Lynn [1272] STW A11 1 2028 1	Historic	2	1		STW A11	STW	Clinker Place New Lynn [1272]	Stormwater	Inner West Triangle G	DUPE	OK	3	Stormwater services for special housing area
Cycleways and Walkways (Kowhai Park Reserve) OSD A5	Cycleways and Walkways (Kowhai Park Reserve) OSD A5 0.75 2028 1	Historic	2	1		OSD A5	OSD	Cycleways and Walkways (Kowhai Park Reserve)	Reserve development	Warkworth	DUPE	OK	2	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).
Development (Deep Creek Reserve) OSD A1	Development (Deep Creek Reserve) OSD A1 0.875 2028 1	Historic	2	1		OSD A1	OSD	Development (Deep Creek Reserve)	Reserve development	Auckland wide	#VALUE!	OK	2	Installation of sand slits drainage, lighting and irrigation. Installation of 2 pan toilet block and car park. Installation of drinking fountain as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Development (Opaheke Reserve) OSD A1	Development (Opaheke Reserve) OSD A1 0.525 2028 1	Historic	2	1		OSD A1	OSD	Development (Opaheke Reserve)	Reserve development	Auckland wide	#VALUE!	OK	2	Installation of sand carpets and lighting on field 1 and 2. Install new turf cricket block on field 1 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Eastbourne Road Remuera Pipe Diversion [2621] STW A2	Eastbourne Road Remuera Pipe Diversion [2621] STW A2 0.15 2028 1	Historic	2	1		STW A2	STW	Eastbourne Road Remuera Pipe Diversion [2621]	Stormwater	City Centre GPA	DUPE	OK	3	New stormwater pipe to complete the network in the catchment area and increase capacity
Fearon Pk-Harold Long Res Linkage OSD A18	Fearon Pk-Harold Long Res Linkage OSD A18 0.14 2028 1	Historic	2	1		OSD A18	OSD	Fearon Pk-Harold Long Res Linkage	Reserve development	Central	DUPE	OK	2	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.
Freeland Reserve [1378] STW A26	Freeland Reserve [1378] STW A26 0.9 2028 1	Historic	2	1		STW A26	STW	Freeland Reserve [1378]	Stormwater	Waitemata Central 1	DUPE	OK	2	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.
General Park Development (East View Reserve) OSD A27	General Park Development (East View Reserve) OSD A27 0.625 2028 1	Historic	3	1		OSD A27	OSD	General Park Development (East View Reserve)	Reserve development	Tamaki	DUPE	OK	4	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).
General Park Development (Hayman Park Stage 1) OSD A19	General Park Development (Hayman Park Stage 1) OSD A19 0.75 2028 1	Historic	2	1		OSD A19	OSD	General Park Development (Hayman Park Stage 1)	Reserve development	South (West)	DUPE	OK	2	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).
General Park Development (Hingaia Park) OSD A13	General Park Development (Hingaia Park) OSD A13 0.875 2028 1	Historic	3	1		OSD A13	OSD	General Park Development (Hingaia Park)	Reserve development	Hingaia	DUPE	OK	3	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
General Park Development (Metro Park West) OSD A15	General Park Development (Metro Park West) OSD A15 0.875 2028 1	Historic	3	1		OSD A15	OSD	General Park Development (Metro Park West)	Reserve development	Hibiscus	DUPE	OK	4	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).
General Park Development (Taniwha Reserve) OSD A27	General Park Development (Taniwha Reserve) OSD A27 0.625 2028 1	Historic	4	1		OSD A27	OSD	General Park Development (Taniwha Reserve)	Reserve development	Tamaki	DUPE	OK	4	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).
Improvements (Tahapa Reserve East) OSD A18	Improvements (Tahapa Reserve East) OSD A18 0.5 2028 1	Historic	2	1		OSD A18	OSD	Improvements (Tahapa Reserve East)	Reserve development	Central	DUPE	OK	2	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).
Lake View Road SW Pipe Renewals and Upgrade [1287] STW A7	Lake View Road SW Pipe Renewals and Upgrade [1287] STW A7 0.35 2028 1	Historic	2	1		STW A7	STW	Lake View Road SW Pipe Renewals and Upgrade [1287]	Stormwater	Greater Takapuna GP	DUPE	OK	2	To increase capacity of the stormwater network within a growth priority area. SHAs are to the south and west
Lighting and Acoustics (Michaels Avenue Reserve) OSD A1	Lighting and Acoustics (Michaels Avenue Reserve) OSD A1 0.625 2028 1	Historic	2	1		OSD A1	OSD	Lighting and Acoustics (Michaels Avenue Reserve)	Reserve development	Auckland wide	DUPE	OK	2	Installation of acoustic wall as part of the Sports Infrastructure Development Programme to increase capacity in the network in line with the Open Space Provision policy.
Line Road Flood Mitigation [2533] STW A8	Line Road Flood Mitigation [2533] STW A8 0.4 2028 1	Historic	2	1		STW A8	STW	Line Road Flood Mitigation [2533]	Stormwater	Greater Tamaki GPA	DUPE	OK	2	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy
Open Spaces (Massey North) OSD A17	Open Spaces (Massey North) OSD A17 0.5 2028 1	Historic	2	1		OSD A17	OSD	Open Spaces (Massey North)	Reserve development	West	OK	OK	3	Develop the open spaces in conjunction with developers programme for construction of the Westgate Town Centre
Matakana Valley Road Stormwater Upgrade [2641] STW A42	Matakana Valley Road Stormwater Upgrade [2641] STW A42 2028 1	Historic	2	1		STW A42	STW	Matakana Valley Road Stormwater Upgrade [2641]	Stormwater	Omaha / Matakana	DUPE	OK	2	Increase capacity of stormwater drainage along the road.
Moa Avenue Urgent Stormwater Works STW A41	Moa Avenue Urgent Stormwater Works STW A41 0.1 2028 1	Historic	2	1		STW A41	STW	Moa Avenue Urgent Stormwater Works	Stormwater	Hauraki Gulf Islands	DUPE	OK	2	To increase capacity of the stormwater network
Neighbourhood Park / Civic Space Land Acquisition - North OSL A8	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.588235294117647	Historic	9	1		OSL A8	OSL	Neighbourhood Park / Civic Space Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	10	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037] STW A3	Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2	Historic	2	1		STW A3	STW	Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	Stormwater	East Coast Bays	DUPE	OK	2	To increase capacity of the stormwater network
Ōkahu Bay Stormwater Separation [2538] STW A26	Ōkahu Bay Stormwater Separation [2538] STW A26 0.4 2028 1	Historic	2	1		STW A26	STW	Ōkahu Bay Stormwater Separation [2538]	Stormwater	Waitemata Central 1	DUPE	OK	2	To undertake stormwater separation to provide growth capacity in the catchment area.
Picton Street 1-27 Stormwater Upgrade[46] STW A2	Picton Street 1-27 Stormwater Upgrade[46] STW A2 0.05 2028 1	Historic	2	1		STW A2	STW	Picton Street 1-27 Stormwater Upgrade[46]	Stormwater	City Centre GPA	DUPE	OK	2	Increasing stormwater infrastructure to support growth in the area and improve water quality.
Playspace (Hadfields Beach) OSD A15	Playspace (Hadfields Beach) OSD A15 0.875 2028 1	Historic	2	1		OSD A15	OSD	Playspace (Hadfields Beach)	Reserve development	Hibiscus	DUPE	OK	2	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Auckland Plan).
Ports of Auckland Outfall Upgrade [01] STW A2	Ports of Auckland Outfall Upgrade [01] STW A2 0.25 2028 1	Historic	2	1		STW A2	STW	Ports of Auckland Outfall Upgrade [01]	Stormwater	City Centre GPA	DUPE	OK	3	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.
Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589] STW A3	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589] STW A3 0.83 2028 1	Historic	2	1		STW A3	STW	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	Stormwater	East Coast Bays	DUPE	OK	2	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.
Rosalind Road and Diana Drive SW Improvements [2588] STW A3	Rosalind Road and Diana Drive SW Improvements [2588] STW A3 0.7 2028 1	Historic	2	1		STW A3	STW	Rosalind Road and Diana Drive SW Improvements [2588]	Stormwater	East Coast Bays	DUPE	OK	3	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;
Sandcarpet and Lighting (Moyle Park) OSD A1	Sandcarpet and Lighting (Moyle Park) OSD A1 0.7 2028 1	Historic	2	1		OSD A1	OSD	Sandcarpet and Lighting (Moyle Park)	Reserve development	Auckland wide	DUPE	OK	2	Installation of sand carpet, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sandcarpet and Lighting (Red Beach Park) OSD A1	Sandcarpet and Lighting (Red Beach Park) OSD A1 0.625 2028 1	Historic	2	1		OSD A1	OSD	Sandcarpet and Lighting (Red Beach Park)	Reserve development	Auckland wide	DUPE	OK	2	Development of a sand carpet field and installation of new floodlights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sandcarpet and Lighting (Williams Park) OSD A1	Sandcarpet and Lighting (Williams Park) OSD A1 0.7 2028 1	Historic	2	1		OSD A1	OSD	Sandcarpet and Lighting (Williams Park)	Reserve development	Auckland wide	DUPE	OK	2	Installation of sand carpet, drainage, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportsfield Development (Scott Point) OSD A1	Sportsfield Development (Scott Point) OSD A1 1 2028 1	Historic	3	1		OSD A1	OSD	Sportsfield Development (Scott Point)	Reserve development	Auckland wide	#VALUE!	OK	5	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportsfield Development and Lighting (Fowlds Park fields 2 and 3) OSD A1	Sportsfield Development and Lighting (Fowlds Park fields 2 and 3) OSD A1 0.625 2028 1	Historic	2	1		OSD A1	OSD	Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)	Reserve development	Auckland wide	#VALUE!	OK	2	Install hybrid turf sports surfaces on the site of the existing 3 league fields at Fowlds Park. The facility is to incorporate a full-sized rugby league field and also make provision for a warm-up area and softball diamond and forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportsfield Upgrade and Lighting (Sunnynook Park) OSD A1	Sportsfield Upgrade and Lighting (Sunnynook Park) OSD A1 0.625 2028 1	Historic	2	1		OSD A1	OSD	Sportsfield Upgrade and Lighting (Sunnynook Park)	Reserve development	Auckland wide	DUPE	OK	2	Installation of sand slits, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportspark Development (Waikaraka Park) OSD A1	Sportspark Development (Waikaraka Park) OSD A1 0.625 2028 1	Historic	2	1		OSD A1	OSD	Sportspark Development (Waikaraka Park)	Reserve development	Auckland wide	DUPE	OK	2	Programme to improve local and sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy.
SW Development/Growth Collaboration Work STW A33	SW Development/Growth Collaboration Work STW A33 1 2028 1	Historic	2	1		STW A33	STW	SW Development/Growth Collaboration Work	Stormwater	Urban Auckland	DUPE	OK	2	Investigation and early design work in collaboration with developers for the provision of growth related assets across the stormwater network
SWAP_ Plan Changes for Housing Accord STW A33	SWAP_ Plan Changes for Housing Accord STW A33 0.75 2028 1	Historic	3	1		STW A33	STW	SWAP_ Plan Changes for Housing Accord	Stormwater	Urban Auckland	DUPE	OK	3	Enabling work to support regionwide growth
SWCatchment & Asset Planning_ Asset systems and data STW A33	SWCatchment & Asset Planning_ Asset systems and data STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	SWCatchment & Asset Planning_ Asset systems and data	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_ Critical assets and asset risk STW A33	SWCatchment & Asset Planning_ Critical assets and asset risk STW A33 0.37 2028 1	Historic	1	1		STW A33	STW	SWCatchment & Asset Planning_ Critical assets and asset risk	Stormwater	Urban Auckland	DUPE	OK	1	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Contaminant load model STW A33	SWCatchment & Asset Planning_Contaminant load model STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	SWCatchment & Asset Planning_Contaminant load model	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Greater Tamaki STW A33	SWCatchment & Asset Planning_Greater Tamaki STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	SWCatchment & Asset Planning_Greater Tamaki	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Hauraki Gulf Islands STW A33	SWCatchment & Asset Planning_Hauraki Gulf Islands STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	SWCatchment & Asset Planning_Hauraki Gulf Islands	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Hibiscus Coast STW A33	SWCatchment & Asset Planning_Hibiscus Coast STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	SWCatchment & Asset Planning_Hibiscus Coast	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Kaipara Harbour STW A33	SWCatchment & Asset Planning_Kaipara Harbour STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	SWCatchment & Asset Planning_Kaipara Harbour	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Manukau Harbour STW A33	SWCatchment & Asset Planning_Manukau Harbour STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	SWCatchment & Asset Planning_Manukau Harbour	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Regional STW A33	SWCatchment & Asset Planning_Regional STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	SWCatchment & Asset Planning_Regional	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Wairoa STW A33	SWCatchment & Asset Planning_Wairoa STW A33 0.37 2028 1	Historic	2	1		STW A33	STW	SWCatchment & Asset Planning_Wairoa	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Waitemata STW A2	SWCatchment & Asset Planning_Waitemata STW A2 0.51 2028 1	Historic	1	1		STW A2	STW	SWCatchment & Asset Planning_Waitemata	Stormwater	City Centre GPA	DUPE	OK	1	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWG Northcote SW Mgmt Greenslade Reserve [377] STW A27	SWG Northcote SW Mgmt Greenslade Reserve [377] STW A27 0.83 2028 1	Historic	2	1		STW A27	STW	SWG Northcote SW Mgmt Greenslade Reserve [377]	Stormwater	Waitemata North	DUPE	OK	2	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre
SWG Takanini Conveyance Land Purchase [297] STW A6	SWG Takanini Conveyance Land Purchase [297] STW A6 0.9 2033 0.833333333333333	Historic	2	1		STW A6	STW	SWG Takanini Conveyance Land Purchase [297]	Stormwater	Manurewa Papakura (	DUPE	OK	2	To acquire parts of land for NoR in growth area
Takanini School Rd Area 6A_6B, Popes Road [347] STW A14	Takanini School Rd Area 6A_6B, Popes Road [347] STW A14 0.9 2033 0.833333333333333	Historic	2	1		STW A14	STW	Takanini School Rd Area 6A_6B, Popes Road [347]	Stormwater	Manukau Central	DUPE	OK	2	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area
Tāmaki College flood mitigation [2118] STW A8	Tāmaki College flood mitigation [2118] STW A8 0.85 2028 1	Historic	2	1		STW A8	STW	Tāmaki College flood mitigation [2118]	Stormwater	Greater Tamaki GPA	DUPE	OK	2	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream
Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58] STW A11	Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58] STW A11 0.83 2028 1	Historic	1	1		STW A11	STW	Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	Stormwater	Inner West Triangle C	DUPE	OK	1	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area
Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson STW A29	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson STW A29 (	Historic	2	1		STW A29	STW	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	Stormwater	Waitemata West	DUPE	OK	2	New pipelines to enable new development in the area and to reduce the frequency of overland flow
Te Whau Pathway Project Suite OSD A1	Te Whau Pathway Project Suite OSD A1 0.5 2028 1	Historic	3	1		OSD A1	OSD	Te Whau Pathway Project Suite	Reserve development	Auckland wide	#VALUE!	OK	3	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).
Te Whau Pathway Project Suite OSD A1	Te Whau Pathway Project Suite OSD A1 0.5 2028 1	Historic	3	2		OSD A1	OSD	Te Whau Pathway Project Suite	Reserve development	Auckland wide	#VALUE!	OK	3	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).
Te Whau Pathway Project Suite OSD A1	Te Whau Pathway Project Suite OSD A1 0.5 2028 1	Historic	3	3		OSD A1	OSD	Te Whau Pathway Project Suite	Reserve development	Auckland wide	#VALUE!	OK	3	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).
Toilet (Red Beach Park) CI A15	Toilet (Red Beach Park) CI A15 0.625 2028 1	Historic	4	1		CI A15	CI	Toilet (Red Beach Park)	Community infrastructure	Hibiscus	DUPE	OK	4	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.
University of Auckland Khyber Pass Road [2429] STW A2	University of Auckland Khyber Pass Road [2429] STW A2 0.65 2028 1	Historic	2	1		STW A2	STW	University of Auckland Khyber Pass Road [2429]	Stormwater	City Centre GPA	DUPE	OK	3	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network.
Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453] STW A27	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453] STW A27 0.1 2028 1	Historic	2	1		STW A27	STW	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	Stormwater	Waitemata North	DUPE	OK	2	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision
Upgrade (Jubilee bridge) OSD A18	Upgrade (Jubilee bridge) OSD A18 0.61 2028 1	Historic	2	1		OSD A18	OSD	Upgrade (Jubilee bridge)	Reserve development	Central	DUPE	OK	3	Upgrade of greenway connection to increase capacity in the network (Open Space Provision policy).
Waikowhai Coastal Boardwalk - Stage 2 OSD A18	Waikowhai Coastal Boardwalk - Stage 2 OSD A18 0.625 2028 1	Historic	2	1		OSD A18	OSD	Waikowhai Coastal Boardwalk - Stage 2	Reserve development	Central	DUPE	OK	2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).
Waitaro Stream, Corbans Reserve Culvert Upgrade [2403] STW A29	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403] STW A29 0.35 2028 1	Historic	2	1		STW A29	STW	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	Stormwater	Waitemata West	DUPE	OK	2	To cater for potential growth through provision of additional capacity
Walkways (Lake Pupuke South and Foreshore Structure) OSD A16	Walkways (Lake Pupuke South and Foreshore Structure) OSD A16 0.625 2028 1	Historic	3	1		OSD A16	OSD	Walkways (Lake Pupuke South and Foreshore Structure)	Reserve development	North Shore	DUPE	OK	3	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).
Walkways (Ōrākei Spine shared Path and Links) OSD A18	Walkways (Ōrākei Spine shared Path and Links) OSD A18 0.5 2028 1	Historic	4	2		OSD A18	OSD	Walkways (Ōrākei Spine shared Path and Links)	Reserve development	Central	DUPE	OK	4	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).
Walkways (Tamaki Estuary stage 2) OSD A20	Walkways (Tamaki Estuary stage 2) OSD A20 0.75 2028 1	Historic	2	1		OSD A20	OSD	Walkways (Tamaki Estuary stage 2)	Reserve development	South (East)	DUPE	OK	2	The development of a 10-15 kilometre network of shared paths along the edge of the Tamaki Inlet which once complete will link to the Rotary Walkway (Tamaki Inlet Development/Growth Capacity Plan).
Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478] STW A26	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478] STW A26 0.9 2	Historic	2	1		STW A26	STW	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	Stormwater	Waitemata Central 1	#VALUE!	OK	2	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.
Airport Access Improvements PTR A1	Airport Access Improvements PTR A1 0.1598 2028 1	Historic	1	1		PTR A1	PTR	Airport Access Improvements	Transport	Auckland wide	OK	OK	1	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex.
Airport to Botany RTN (Investigation and Route Protection) PTR A1	Airport to Botany RTN (Investigation and Route Protection) PTR A1 0.1598 2048 0.370370370370	Historic	2	2		PTR A1	PTR	Airport to Botany RTN (Investigation and Route Protection)	Transport	Auckland wide	DUPE	OK	2	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex
AMETI Eastern Busway Botany Bus Station PTR A1	AMETI Eastern Busway Botany Bus Station PTR A1 0.23 2035 0.714285714285714	Historic	3	2	C.101504.03.01	PTR A1	PTR	AMETI Eastern Busway Botany Bus Station	Transport	Auckland wide	DUPE	OK	3	Investigation, design and construction of a new bus station facility at Botany Town Centre
AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover PTR A1	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover PTR A1 0.23 2035 0.71	Historic	3	2	C.101502.03.01	PTR A1	PTR	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Transport	Auckland wide	DUPE	OK	3	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover
AMETI Eastern Busway Panmure to Pakuranga PTR A1	AMETI Eastern Busway Panmure to Pakuranga PTR A1 0.23 2035 0.714285714285714	Historic	3	2	C.101501	PTR A1	PTR	AMETI Eastern Busway Panmure to Pakuranga	Transport	Auckland wide	#VALUE!	OK	3	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge
AMETI Eastern Busway Ti Rakau Busway PTR A1	AMETI Eastern Busway Ti Rakau Busway PTR A1 0.23 2035 0.714285714285714	Historic	2	2	C.001110.03.02	PTR A1	PTR	AMETI Eastern Busway Ti Rakau Busway	Transport	Auckland wide	#VALUE!	OK	2	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities
Bus Priority - Local Improvements PTR A1	Bus Priority - Local Improvements PTR A1 0.1598 2028 1	Historic	2	2		PTR A1	PTR	Bus Priority - Local Improvements	Transport	Auckland wide	DUPE	OK	2	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks
City Centre Bus Improvements PTR A1	City Centre Bus Improvements PTR A1 0.1598 2038 0.588235294117647	Historic	2	2		PTR A1	PTR	City Centre Bus Improvements	Transport	Auckland wide	DUPE	OK	4	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange
Double decker network mitigation works PTR A3	Double decker network mitigation works PTR A3 0.1598 2028 1	Historic	1	1		PTR A3	PTR	Double decker network mitigation works	Transport	Central	DUPE	OK	1	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures
Downtown Bus Improvements PTR A1	Downtown Bus Improvements PTR A1 0.1598 2038 0.588235294117647	Historic	2	2		PTR A1	PTR	Downtown Bus Improvements	Transport	Auckland wide	DUPE	OK	2	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects
Downtown Ferry Basin Redevelopment PTR A1	Downtown Ferry Basin Redevelopment PTR A1 0.068 2035 0.714285714285714	Historic	1	1		PTR A1	PTR	Downtown Ferry Basin Redevelopment	Transport	Auckland wide	OK	OK	2	Construction of a new Downtown Ferry Terminal to accommodate future growth and expansion of services
EMU Rolling Stock PTR A1	EMU Rolling Stock PTR A1 0.16 2028 1	Historic	2	2		PTR A1	PTR	EMU Rolling Stock	Transport	Auckland wide	DUPE	OK	4	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network
EMU Stabling PTR A1	EMU Stabling PTR A1 0.273 2038 0.588235294117647	Historic	2	2		PTR A1	PTR	EMU Stabling	Transport	Auckland wide	DUPE	OK	2	Provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL
Gills Road Link TRA A12	Gills Road Link TRA A12 0.8425 2038 0.588235294117647	Historic	2	2		TRA A12	TRA	Gills Road Link	Transport	Albany	DUPE	OK	3	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout
Glenvar Road/East Coast Road Intersection and Corridor Improvements TRA A2	Glenvar Road/East Coast Road Intersection and Corridor Improvements TRA A2 0.5467 2038 0.58	Historic	2	2		TRA A2	TRA	Glenvar Road/East Coast Road Intersection and Corridor Improvements	Transport	North	DUPE	OK	4	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area
Greenfield transport infrastructure - North-west TRA A9	Greenfield transport infrastructure - North-west TRA A9 0.72 2042 0.476190476190476	Historic	2	2		TRA A9	TRA	Greenfield transport infrastructure - North-west	Transport	NorthWest	DUPE	OK	2	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.
Hingaia Road Widening TRA A5	Hingaia Road Widening TRA A5 0.8525 2028 1	Historic	2	2		TRA A5	TRA	Hingaia Road Widening	Transport	South	DUPE	OK	3	Roading infrastructure supporting the Hingaia SHA
Improvements Complementing Developments TRA A2	Improvements Complementing Developments TRA A2 0.1872207514278310 2037 0.625	Historic	1	1		TRA A2	TRA	Improvements Complementing Developments	Transport	North	#VALUE!	OK	1	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments
Infrastructure works for Drury South (Araimu) TRA A6	Infrastructure works for Drury South (Araimu) TRA A6 1 2028 1	Historic	4	2		TRA A6	TRA	Infrastructure works for Drury South (Araimu)	Transport	Drury South	DUPE	OK	4	Construction of spine road stage 1 and ancillary works to unlock the Araimu Precinct
Intelligent Transport Systems TRA A1	Intelligent Transport Systems TRA A1 0.1598 2028 1	Historic	2	2		TRA A1	TRA	Intelligent Transport Systems	Transport	Auckland wide	DUPE	OK	4	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand
Kumeu/Huapai SHA Station Road Intersection TRA A4	Kumeu/Huapai SHA Station Road Intersection TRA A4 0.91335 2038 0.588235294117647	Historic	2	2		TRA A4	TRA	Kumeu/Huapai SHA Station Road Intersection	Transport	West	DUPE	OK	3	Station Road re-alignment and signalisation of SH16

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Lake Road / Esmonde Road Improvements TRA A2	Lake Road / Esmonde Road Improvements TRA A2 0.1598 2038 0.588235294117647	Historic	1	1		TRA A2	TRA	Lake Road / Esmonde Road Improvements	Transport	North	OK	OK	1	Improvements to both Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability
Lincoln Road - Corridor Improvements TRA A4	Lincoln Road - Corridor Improvements TRA A4 0.18 2038 0.588235294117647	Historic	2	2		TRA A4	TRA	Lincoln Road - Corridor Improvements	Transport	West	DUPE	OK	4	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median
Matakana Link Road (SH1 to Matakana) TRA A2	Matakana Link Road (SH1 to Matakana) TRA A2 0.1598 2038 0.588235294117647	Historic	1	1		TRA A2	TRA	Matakana Link Road (SH1 to Matakana)	Transport	North	DUPE	OK	1	A connection between State Highway 1 and Matakana Road
Medallion Drive Link TRA A12	Medallion Drive Link TRA A12 0.777 2038 0.588235294117647	Historic	2	2		TRA A12	TRA	Medallion Drive Link	Transport	Albany	DUPE	OK	3	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities
Minor Safety Improvements TRA A1	Minor Safety Improvements TRA A1 0.1598 2033 0.833333333333333	Historic	2	2		TRA A1	TRA	Minor Safety Improvements	Transport	Auckland wide	#VALUE!	OK	2	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.
Murphys Rd Upgrade Bridge Improvement TRA A5	Murphys Rd Upgrade Bridge Improvement TRA A5 0.166 2028 1	Historic	2	2		TRA A5	TRA	Murphys Rd Upgrade Bridge Improvement	Transport	South	DUPE	OK	4	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road
Network Perfomance PTR A1	Network Perfomance PTR A1 0.1598 2028 1	Historic	2	2		PTR A1	PTR	Network Perfomance	Transport	Auckland wide	#VALUE!	OK	2	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements
New Footpaths - Regional Programme PTR A1	New Footpaths - Regional Programme PTR A1 0.1598 2038 0.588235294117647	Historic	2	2		PTR A1	PTR	New Footpaths - Regional Programme	Transport	Auckland wide	DUPE	OK	2	Programme to construct new and widened footpaths
PT Safety, Security and Amenity and other capital Improvements PTR A1	PT Safety, Security and Amenity and other capital Improvements PTR A1 0.1598 2028 1	Historic	2	2		PTR A1	PTR	PT Safety, Security and Amenity and other capital Improvements	Transport	Auckland wide	DUPE	OK	2	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information
Puhinui Interchange (bus-rail) PTR A1	Puhinui Interchange (bus-rail) PTR A1 0.1598 2038 0.588235294117647	Historic	2	2		PTR A1	PTR	Puhinui Interchange (bus-rail)	Transport	Auckland wide	DUPE	OK	2	Delivery of a new bus-rail Interchange at Puhinui
Red Light Cameras TRA A1	Red Light Cameras TRA A1 0.14 2028 1	Historic	2	2		TRA A1	TRA	Red Light Cameras	Transport	Auckland wide	DUPE	OK	2	Progress the delivery of Red Light Cameras at high risk urban intersections within the Auckland Region
Redhills Arterial Upgrade TRA A9	Redhills Arterial Upgrade TRA A9 0.75 2033 0.833333333333333	Historic	1	1		TRA A9	TRA	Redhills Arterial Upgrade	Transport	NorthWest	DUPE	OK	1	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.
Road Safety Programme TRA A1	Road Safety Programme TRA A1 0.1598 2033 0.833333333333333	Historic	2	2		TRA A1	TRA	Road Safety Programme	Transport	Auckland wide	#VALUE!	OK	2	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.
Safer Communities and Speed Management TRA A1	Safer Communities and Speed Management TRA A1 0.1598 2033 0.833333333333333	Historic	2	2		TRA A1	TRA	Safer Communities and Speed Management	Transport	Auckland wide	#VALUE!	OK	2	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions within the Auckland Region. Capital works may include delivery of safety cameras at high risk urban intersections, changes to road layout, traffic calming measures such as installation of speed tables, signage, raised pedestrian crossings and other safety related pedestrian improvements.
Seal Extensions - Hauraki Gulf Islands TRA A7	Seal Extensions - Hauraki Gulf Islands TRA A7 0.08 2033 0.833333333333333	Historic	1	1		TRA A7	TRA	Seal Extensions - Hauraki Gulf Islands	Transport	Hauraki Gulf Islands	DUPE	OK	1	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Seal Extensions - North TRA A13	Seal Extensions - North TRA A13 0.07 2033 0.833333333333333	Historic	2	2	C.101671	TRA A13	TRA	Seal Extensions - North	Transport	Rural North	DUPE	OK	2	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Seal Extensions - West TRA A14	Seal Extensions - West TRA A14 0.04 2033 0.833333333333333	Historic	2	2		TRA A14	TRA	Seal Extensions - West	Transport	Rural West	DUPE	OK	2	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Suburban Bus Stations - Rosedale and Constellation PTR A1	Suburban Bus Stations - Rosedale and Constellation PTR A1 0.1598 2038 0.588235294117647	Historic	2	2		PTR A1	PTR	Suburban Bus Stations - Rosedale and Constellation	Transport	Auckland wide	DUPE	OK	2	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany
Supporting Growth - Investigation for Growth Projects TRA A1	Supporting Growth - Investigation for Growth Projects TRA A1 0.1598 2048 0.37037037037037	Historic	2	2		TRA A1	TRA	Supporting Growth - Investigation for Growth Projects	Transport	Auckland wide	DUPE	OK	2	To facilitate investigation and route protection for high priority projects in growth areas
Tamaki / Ngapipi Rd safety Improvements (Stg II) TRA A3	Tamaki / Ngapipi Rd safety Improvements (Stg II) TRA A3 0.595 2038 0.588235294117647	Historic	2	2		TRA A3	TRA	Tamaki / Ngapipi Rd safety Improvements (Stg II)	Transport	Central	DUPE	OK	2	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.
Urban Cycleways Programme TRA A1	Urban Cycleways Programme TRA A1 0.1598 2038 0.588235294117647	Historic	2	2		TRA A1	TRA	Urban Cycleways Programme	Transport	Auckland wide	DUPE	OK	2	Completion of the current Urban Cycleways Programme
Wainui Improvements TRA A10	Wainui Improvements TRA A10 0.915 2038 0.588235294117647	Historic	1	1		TRA A10	TRA	Wainui Improvements	Transport	Dairyflat / Wainui / Sil	DUPE	OK	2	Infrastructure programme to support Wainui growth area
Walking & Cycling Programme PTR A1	Walking & Cycling Programme PTR A1 0.1598 2038 0.588235294117647	Historic	2	2		PTR A1	PTR	Walking & Cycling Programme	Transport	Auckland wide	DUPE	OK	2	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres
Walkways (Ōrākei Spine shared Path and Links) OSD A18	Walkways (Ōrākei Spine shared Path and Links) OSD A18 0.5 2028 1	Historic	4	3		OSD A18	OSD	Walkways (Ōrākei Spine shared Path and Links)	Reserve development	Central	DUPE	OK	4	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).
Whenuapai Arterial Upgrade and Realignment TRA A9	Whenuapai Arterial Upgrade and Realignment TRA A9 0.67 2048 0.37037037037037	Historic	1	1		TRA A9	TRA	Whenuapai Arterial Upgrade and Realignment	Transport	NorthWest	OK	OK	1	Projects to support high priority greenfield growth areas
Whole of Route Bus Priority Programme - Central PTR A3	Whole of Route Bus Priority Programme - Central PTR A3 0.1598 2038 0.588235294117647	Historic	2	2		PTR A3	PTR	Whole of Route Bus Priority Programme - Central	Transport	Central	DUPE	OK	2	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks
Whole of Route Bus Priority Programme - South PTR A5	Whole of Route Bus Priority Programme - South PTR A5 0.1598 2038 0.588235294117647	Historic	2	2		PTR A5	PTR	Whole of Route Bus Priority Programme - South	Transport	South	DUPE	OK	2	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks
Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade TRA A3	Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade TRA A3 0.1598 2(	Historic	2	2		TRA A3	TRA	Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade	Transport	Central	DUPE	OK	2	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4
Wynyard Quarter Integrated Programme - Daldy Street Upgrade TRA A3	Wynyard Quarter Integrated Programme - Daldy Street Upgrade TRA A3 0.1598 2033 0.83333333	Historic	2	2		TRA A3	TRA	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Transport	Central	DUPE	OK	3	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4
12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580] STW A5	12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580] STW A5 0.1 2028 1	Historic	1	1		STW A5	STW	12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580]	Stormwater	Metro Manukau GPA	DUPE	OK	1	Pipe renewal to increase capacity of stormwater network
17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608] STW A29	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608] STW A29 0.3 2028 1	Historic	2	2		STW A29	STW	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	Stormwater	Waitemata West	DUPE	OK	2	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure
212 Henderson Valley Rd Stormwater Network Relocation [2579] STW A29	212 Henderson Valley Rd Stormwater Network Relocation [2579] STW A29 0.9 2028 1	Historic	1	1		STW A29	STW	212 Henderson Valley Rd Stormwater Network Relocation [2579]	Stormwater	Waitemata West	OK	OK	1	To relocate the existing stormwater pipe to facilitate future development.
25 Derrimore Heights, Otara; New stormwater system [170] STW A23	25 Derrimore Heights, Otara; New stormwater system [170] STW A23 0.15 2028 1	Historic	2	2		STW A23	STW	25 Derrimore Heights, Otara; New stormwater system [170]	Stormwater	Tamaki West 1	DUPE	OK	2	Investigation, design and construction of new stormwater systems to improve condition and capacity of existing lines
26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551] STW A26	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551] STW A26 0.3 2028 1	Historic	2	2		STW A26	STW	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Stormwater	Waitemata Central 1	DUPE	OK	2	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road
32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293] STW A3	32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293] STW A3 0.7 202(	Historic	1	1		STW A3	STW	32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	Stormwater	East Coast Bays	OK	OK	1	New pipeline with increased capacity and will serve as a new reticulation providing capacity for the catchment it serves.
36 Buckland Road Māngere Stormwater Upgrade [187] STW A14	36 Buckland Road Māngere Stormwater Upgrade [187] STW A14 0.35 2028 1	Historic	1	1		STW A14	STW	36 Buckland Road Māngere Stormwater Upgrade [187]	Stormwater	Manukau Central	DUPE	OK	1	Pipe renewal to increase capacity of stormwater network
72-78 Malvern Road [556] STW A26	72-78 Malvern Road [556] STW A26 0.3 2028 1	Historic	2	2		STW A26	STW	72-78 Malvern Road [556]	Stormwater	Waitemata Central 1	DUPE	OK	2	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.
Airport Oaks, Mangere stage 2 Wetland [491] STW A14	Airport Oaks, Mangere stage 2 Wetland [491] STW A14 0.1 2028 1	Historic	1	1		STW A14	STW	Airport Oaks, Mangere stage 2 Wetland [491]	Stormwater	Manukau Central	OK	OK	2	To design and construct wetland pond to improve water quality and increase capacity in the Oruarangi Creek and Manukau Harbour.
Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525] STW A7	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525] STW A	Historic	2	2		STW A7	STW	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	Stormwater	Greater Takapuna GP	DUPE	OK	2	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;
Aquatic facility (Flat Bush) CI A10	Aquatic facility (Flat Bush) CI A10 0.287130735673663 2028 1	Historic	1	1		CI A10	CI	Aquatic facility (Flat Bush)	Community infrastructure	Flatbush	OK	OK	1	New recreation centre (swimming, fitness) to meet future demand arising from population growth in the souther area (Community Facilities Network Plan).
Artillery Drive Tunnel to inlet [280] (19%) STW A14	Artillery Drive Tunnel to inlet [280] (19%) STW A14 0.9 2033 0.833333333333333	Historic	1	1		STW A14	STW	Artillery Drive Tunnel to inlet [280] (19%)	Stormwater	Manukau Central	DUPE	OK	1	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.
Awakeri Stage 2 Cosgrave Culvert STW A14	Awakeri Stage 2 Cosgrave Culvert STW A14 0.9 2033 0.833333333333333	Historic	2	2		STW A14	STW	Awakeri Stage 2 Cosgrave Culvert	Stormwater	Manukau Central	DUPE	OK	2	A culvert under Cosgrave Rd to allow for development of residential propertieson Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.
Awakeri Stage 3 STW A14	Awakeri Stage 3 STW A14 0.9 2033 0.833333333333333	Historic	2	2		STW A14	STW	Awakeri Stage 3	Stormwater	Manukau Central	DUPE	OK	2	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.
Awakeri Wetlands stage 1 [297] STW A6	Awakeri Wetlands stage 1 [297] STW A6 0.9 2028 1	Historic	2	2		STW A6	STW	Awakeri Wetlands stage 1 [297]	Stormwater	Manurewa Papakura (	DUPE	OK	3	Conveyance channel that will provide for the development of the Takanini Structure Plan
Awaruku Stream Remediation [2489] STW A3	Awaruku Stream Remediation [2489] STW A3 0.1 2028 1	Historic	2	2		STW A3	STW	Awaruku Stream Remediation [2489]	Stormwater	East Coast Bays	DUPE	OK	2	To strengthening capacity of the stormwater network by stablising the stream bank
CANOPy Assessment for NDC STW A33	CANOPy Assessment for NDC STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	CANOPy Assessment for NDC	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Captain Springs Road, Onehunga - Renewal and Upgrade [2443] STW A15	Captain Springs Road, Onehunga - Renewal and Upgrade [2443] STW A15 0.1 2028 1	Historic	2	2		STW A15	STW	Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Stormwater	Manukau North	DUPE	OK	2	Pipe renewal to increase capacity of stormwater network
Carpark (Botanic Gardens Overflow) OSD A1	Carpark (Botanic Gardens Overflow) OSD A1 0.625 2028 1	Historic	1	1		OSD A1	OSD	Carpark (Botanic Gardens Overflow)	Reserve development	Auckland wide	OK	OK	1	Development of carpark and pathways to increase capacity and meet future demand arising from regional population growth and visitor numbers (Botanic Gardens Master Plan).
Central Akld SW & WW CMP Model Build STW A33	Central Akld SW & WW CMP Model Build STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	Central Akld SW & WW CMP Model Build	Stormwater	Urban Auckland	DUPE	OK	3	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Changing Room and Toilet (Opaheke Reserve) CI A12	Changing Room and Toilet (Opaheke Reserve) CI A12 0.525 2028 1	Historic	3	2		CI A12	CI	Changing Room and Toilet (Opaheke Reserve)	Community infrastructure	Drury / Opaheke	DUPE	OK	3	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.
Changing Room and Toilet (Opaheke Reserve) CI A12	Changing Room and Toilet (Opaheke Reserve) CI A12 0.525 2028 1	Historic	3	3		CI A12	CI	Changing Room and Toilet (Opaheke Reserve)	Community infrastructure	Drury / Opaheke	DUPE	OK	3	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.
Changing Room and Toilet (Phyllis Reserve Stage 2) CI A18	Changing Room and Toilet (Phyllis Reserve Stage 2) CI A18 0.6 2028 1	Historic	3	2		CI A18	CI	Changing Room and Toilet (Phyllis Reserve Stage 2)	Community infrastructure	Central	DUPE	OK	3	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).
Changing Room and Toilet (Phyllis Reserve Stage 2) CI A18	Changing Room and Toilet (Phyllis Reserve Stage 2) CI A18 0.6 2028 1	Historic	3	3		CI A18	CI	Changing Room and Toilet (Phyllis Reserve Stage 2)	Community infrastructure	Central	DUPE	OK	3	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).
Changing Rooms (Te Puke o Tara Sports Park) CI A1	Changing Rooms (Te Puke o Tara Sports Park) CI A1 0.625 2028 1	Historic	2	2		CI A1	CI	Changing Rooms (Te Puke o Tara Sports Park)	Community infrastructure	Auckland wide	DUPE	OK	3	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Clinker Place New Lynn [1272] STW A11	Clinker Place New Lynn [1272] STW A11 1 2028 1	Historic	2	2		STW A11	STW	Clinker Place New Lynn [1272]	Stormwater	Inner West Triangle C	DUPE	OK	3	Stormwater services for special housing area
Community Centre (Massey North) [Growth Portion Only] CI A7	Community Centre (Massey North) [Growth Portion Only] CI A7 1 2040 0.526315789473684	Historic	2	1		CI A7	CI	Community Centre (Massey North) [Growth Portion Only]	Community infrastructure	Northwest	DUPE	OK	2	Improving the youth facility at Massey North.
Community Centre Replacement (Avondale) CI A17	Community Centre Replacement (Avondale) CI A17 0.2049700018766950 2028 1	Historic	1	1		CI A17	CI	Community Centre Replacement (Avondale)	Community infrastructure	West	OK	OK	1	New integrated facility to meet future demand arising from population growth in the central west area (Community Facilities Network Plan).
Community House Development (Hobsonville Point) CI A17	Community House Development (Hobsonville Point) CI A17 0.54 2028 1	Historic	3	1		CI A17	CI	Community House Development (Hobsonville Point)	Community infrastructure	West	#VALUE!	OK	3	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).
Community House Development (Hobsonville Point) CI A17	Community House Development (Hobsonville Point) CI A17 0.54 2028 1	Historic	3	2		CI A17	CI	Community House Development (Hobsonville Point)	Community infrastructure	West	#VALUE!	OK	3	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).
Community House Development (Hobsonville Point) CI A17	Community House Development (Hobsonville Point) CI A17 0.54 2028 1	Historic	3	3		CI A17	CI	Community House Development (Hobsonville Point)	Community infrastructure	West	#VALUE!	OK	3	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).
Community House Renewals (Ranui) CI A17	Community House Renewals (Ranui) CI A17 0.96 2028 1	Historic	2	1		CI A17	CI	Community House Renewals (Ranui)	Community infrastructure	West	DUPE	OK	2	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,
Community Hub (Albany) CI A16	Community Hub (Albany) CI A16 0.34 2028 1	Historic	2	1		CI A16	CI	Community Hub (Albany)	Community infrastructure	North Shore	DUPE	OK	2	A new multipurpose facility in Albany to provide increase capacity
Cycleways and Walkways (Kowhai Park Reserve) OSD A5	Cycleways and Walkways (Kowhai Park Reserve) OSD A5 0.75 2028 1	Historic	2	2		OSD A5	OSD	Cycleways and Walkways (Kowhai Park Reserve)	Reserve development	Warkworth	DUPE	OK	2	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).
Development (Deep Creek Reserve) OSD A1	Development (Deep Creek Reserve) OSD A1 0.875 2028 1	Historic	2	2		OSD A1	OSD	Development (Deep Creek Reserve)	Reserve development	Auckland wide	#VALUE!	OK	2	Installation of sand slits drainage, lighting and irrigation. Installation of 2 pan toilet block and car park. Installation of drinking fountain as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Development (Moire Park) OSD A1	Development (Moire Park) OSD A1 0.625 2028 1	Historic	1	1		OSD A1	OSD	Development (Moire Park)	Reserve development	Auckland wide	OK	OK	1	Installation of sand field, irrigation and lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Development (Opaheke Reserve) OSD A1	Development (Opaheke Reserve) OSD A1 0.525 2028 1	Historic	2	2		OSD A1	OSD	Development (Opaheke Reserve)	Reserve development	Auckland wide	#VALUE!	OK	2	Installation of sand carpets and lighting on field 1 and 2. Install new turf cricket block on field 1 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Downtown Ferry Basin (Pier 3 & 4) PTR A1	Downtown Ferry Basin (Pier 3 & 4) PTR A1 0.068 2035 0.714285714285714	Historic	2	2		PTR A1	PTR	Downtown Ferry Basin (Pier 3 & 4)	Transport	Auckland wide	DUPE	OK	3	The replacement of Piers 3 and 4 to Queens Wharf West and additional services
East Tāmaki Dam Upgrade [2500] STW A23	East Tāmaki Dam Upgrade [2500] STW A23 0.4 2028 1	Historic	1	1		STW A23	STW	East Tāmaki Dam Upgrade [2500]	Stormwater	Tamaki West 1	OK	OK	2	Supporting Growth in the upstream growth area subcatchment of Flat Bush which is currently undergoing major transformation from rural to urban landuse
Eastbourne Road Remuera Pipe Diversion [2621] STW A2	Eastbourne Road Remuera Pipe Diversion [2621] STW A2 0.15 2028 1	Historic	2	2		STW A2	STW	Eastbourne Road Remuera Pipe Diversion [2621]	Stormwater	City Centre GPA	DUPE	OK	3	New stormwater pipe to complete the network in the catchment area and increase capacity
Faulder Avenue and Fife Street Stormwater upgrade [1344] STW A26	Faulder Avenue and Fife Street Stormwater upgrade [1344] STW A26 0.8 2028 1	Historic	1	1		STW A26	STW	Faulder Avenue and Fife Street Stormwater upgrade [1344]	Stormwater	Waitemata Central 1	OK	OK	2	To mitigate flooding risk caused by the new upstream development at 35-39 Faulder Avenue.
Fearon Pk-Harold Long Res Linkage OSD A18	Fearon Pk-Harold Long Res Linkage OSD A18 0.14 2028 1	Historic	2	2		OSD A18	OSD	Fearon Pk-Harold Long Res Linkage	Reserve development	Central	DUPE	OK	2	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.
Foreshore upgrade (Onehunga Bay) CI A18	Foreshore upgrade (Onehunga Bay) CI A18 0.3926666666666667 2028 1	Historic	3	1		CI A18	CI	Foreshore upgrade (Onehunga Bay)	Community infrastructure	Central	DUPE	OK	3	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.
Freeland Reserve [1378] STW A26	Freeland Reserve [1378] STW A26 0.9 2028 1	Historic	2	2		STW A26	STW	Freeland Reserve [1378]	Stormwater	Waitemata Central 1	DUPE	OK	2	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.
General Park Development (East View Reserve) OSD A27	General Park Development (East View Reserve) OSD A27 0.625 2028 1	Historic	3	2		OSD A27	OSD	General Park Development (East View Reserve)	Reserve development	Tamaki	DUPE	OK	4	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).
General Park Development (East View Reserve) OSD A27	General Park Development (East View Reserve) OSD A27 0.625 2028 1	Historic	3	3		OSD A27	OSD	General Park Development (East View Reserve)	Reserve development	Tamaki	DUPE	OK	4	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).
General Park Development (Hayman Park Stage 1) OSD A19	General Park Development (Hayman Park Stage 1) OSD A19 0.75 2028 1	Historic	2	2		OSD A19	OSD	General Park Development (Hayman Park Stage 1)	Reserve development	South (West)	DUPE	OK	2	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template
Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
General Park Development (Hingaia Park) OSD A13	General Park Development (Hingaia Park) OSD A13 0.875 2028 1	Historic	3	2		OSD A13	OSD	General Park Development (Hingaia Park)	Reserve development	Hingaia	DUPE	OK	3	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).
General Park Development (Hingaia Park) OSD A13	General Park Development (Hingaia Park) OSD A13 0.875 2028 1	Historic	3	3		OSD A13	OSD	General Park Development (Hingaia Park)	Reserve development	Hingaia	DUPE	OK	3	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).
General Park Development (Metro Park West) OSD A15	General Park Development (Metro Park West) OSD A15 0.875 2028 1	Historic	3	2		OSD A15	OSD	General Park Development (Metro Park West)	Reserve development	Hibiscus	DUPE	OK	4	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).
General Park Development (Metro Park West) OSD A15	General Park Development (Metro Park West) OSD A15 0.875 2028 1	Historic	3	3		OSD A15	OSD	General Park Development (Metro Park West)	Reserve development	Hibiscus	DUPE	OK	4	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).
General Park Development (Taniwha Reserve) OSD A27	General Park Development (Taniwha Reserve) OSD A27 0.625 2028 1	Historic	4	2		OSD A27	OSD	General Park Development (Taniwha Reserve)	Reserve development	Tamaki	DUPE	OK	4	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).
General Park Development (Taniwha Reserve) OSD A27	General Park Development (Taniwha Reserve) OSD A27 0.625 2028 1	Historic	4	3		OSD A27	OSD	General Park Development (Taniwha Reserve)	Reserve development	Tamaki	DUPE	OK	4	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).
General Park Development (Taniwha Reserve) OSD A27	General Park Development (Taniwha Reserve) OSD A27 0.625 2028 1	Historic	4	4		OSD A27	OSD	General Park Development (Taniwha Reserve)	Reserve development	Tamaki	DUPE	OK	4	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).
Greenways Link (Otahuhu Portage) OSD A19	Greenways Link (Otahuhu Portage) OSD A19 0.75 2028 1	Historic	1	1		OSD A19	OSD	Greenways Link (Otahuhu Portage)	Reserve development	South (West)	#VALUE!	OK	1	The development of an open shared path creating an east to west connection from Manukau Harbour to the Tamaki Estuary, and form a key link to wider pedestrian connections. Provide local circulation improvement with connections to amenities, and public transport routes (Otahuhu Spatial Priority Area).
Grove Rd McLennan Box Culvert [1408] STW A6	Grove Rd McLennan Box Culvert [1408] STW A6 0.9 2028 1	Historic	1	1		STW A6	STW	Grove Rd McLennan Box Culvert [1408]	Stormwater	Manurewa Papakura (	DUPE	OK	1	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.
Improvements (Tahapa Reserve East) OSD A18	Improvements (Tahapa Reserve East) OSD A18 0.5 2028 1	Historic	2	2		OSD A18	OSD	Improvements (Tahapa Reserve East)	Reserve development	Central	DUPE	OK	2	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).
Kiri Place, Mairangi Bay [1257 & 2442] STW A3	Kiri Place, Mairangi Bay [1257 & 2442] STW A3 0.3 2028 1	Historic	1	1		STW A3	STW	Kiri Place, Mairangi Bay [1257 & 2442]	Stormwater	East Coast Bays	OK	OK	1	To reduce flood risk as a result of a nearby development
Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552] STW A3	Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552] STW A3 0.25 2028 1	Historic	1	1		STW A3	STW	Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552]	Stormwater	East Coast Bays	DUPE	OK	1	Pipe renewal to increase capacity of stormwater network
Lake View Road SW Pipe Renewals and Upgrade [1287] STW A7	Lake View Road SW Pipe Renewals and Upgrade [1287] STW A7 0.35 2028 1	Historic	2	2		STW A7	STW	Lake View Road SW Pipe Renewals and Upgrade [1287]	Stormwater	Greater Takapuna GP	DUPE	OK	2	To increase capacity of the stormwater network within a growth priority area. SHAs are to the south and west
Land Acquisition (Long Bay) OSL A1	Land Acquisition (Long Bay) OSL A1 1 2048 0.37037037037037	Historic	2	1		OSL A1	OSL	Land Acquisition (Long Bay)	Reserve acquistion	Auckland wide	DUPE	OK	2	Provision of new reserve land to increase the park network to support new growth
Land Acquisition (Metropark East) OSL A1	Land Acquisition (Metropark East) OSL A1 1 2028 1	Historic	1	1		OSL A1	OSL	Land Acquisition (Metropark East)	Reserve acquistion	Auckland wide	DUPE	OK	3	Acquistion of Park for new greenfield development area
Library Build (Waiheke) CI A1	Library Build (Waiheke) CI A1 0.55 2032 0.909090909090909	Historic	2	1		CI A1	CI	Library Build (Waiheke)	Community infrastructure	Auckland wide	DUPE	OK	2	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island
Lighting (Allen Hill Reserve) OSD A1	Lighting (Allen Hill Reserve) OSD A1 0.625 2028 1	Historic	2	1		OSD A1	OSD	Lighting (Allen Hill Reserve)	Reserve development	Auckland wide	DUPE	OK	2	Installation of irrigation and lighting as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Lighting (Allen Hill Reserve) OSD A1	Lighting (Allen Hill Reserve) OSD A1 0.625 2028 1	Historic	2	2		OSD A1	OSD	Lighting (Allen Hill Reserve)	Reserve development	Auckland wide	DUPE	OK	2	Installation of irrigation and lighting as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Lighting (Freyberg Park field 3) OSD A1	Lighting (Freyberg Park field 3) OSD A1 0.625 2028 1	Historic	2	1		OSD A1	OSD	Lighting (Freyberg Park field 3)	Reserve development	Auckland wide	DUPE	OK	2	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Lighting (Freyberg Park field 3) OSD A1	Lighting (Freyberg Park field 3) OSD A1 0.625 2028 1	Historic	2	2		OSD A1	OSD	Lighting (Freyberg Park field 3)	Reserve development	Auckland wide	DUPE	OK	2	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Lighting (Keith Hay Park) OSD A1	Lighting (Keith Hay Park) OSD A1 0.75 2028 1	Historic	4	1		OSD A1	OSD	Lighting (Keith Hay Park)	Reserve development	Auckland wide	DUPE	OK	4	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Lighting (Keith Hay Park) OSD A1	Lighting (Keith Hay Park) OSD A1 0.75 2028 1	Historic	4	2		OSD A1	OSD	Lighting (Keith Hay Park)	Reserve development	Auckland wide	DUPE	OK	4	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Lighting (Keith Hay Park) OSD A1	Lighting (Keith Hay Park) OSD A1 0.75 2028 1	Historic	4	3		OSD A1	OSD	Lighting (Keith Hay Park)	Reserve development	Auckland wide	DUPE	OK	4	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Lighting (Keith Hay Park) OSD A1	Lighting (Keith Hay Park) OSD A1 0.75 2028 1	Historic	4	4		OSD A1	OSD	Lighting (Keith Hay Park)	Reserve development	Auckland wide	DUPE	OK	4	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Lighting and Acoustics (Michaels Avenue Reserve) OSD A1	Lighting and Acoustics (Michaels Avenue Reserve) OSD A1 0.625 2028 1	Historic	2	2		OSD A1	OSD	Lighting and Acoustics (Michaels Avenue Reserve)	Reserve development	Auckland wide	DUPE	OK	2	Installation of acoustic wall as part of the Sports Infrastructure Development Programme to increase capacity in the network in line with the Open Space Provision policy.
Line Road Flood Mitigation [2533] STW A8	Line Road Flood Mitigation [2533] STW A8 0.4 2028 1	Historic	2	2		STW A8	STW	Line Road Flood Mitigation [2533]	Stormwater	Greater Tamaki GPA	DUPE	OK	2	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy
Master Plan (Barry Curtis Park) OSD A1	Master Plan (Barry Curtis Park) OSD A1 0.26 2028 1	Historic	2	1		OSD A1	OSD	Master Plan (Barry Curtis Park)	Reserve development	Auckland wide	DUPE	OK	2	Development of the John Walker Promenade on the southern edge of the park, development of a new car park and access road from Flat Bush School Road and a new changing room pavilion and toilets as per the masterplan (Open Space Provision Policy).
Master Plan (Barry Curtis Park) OSD A1	Master Plan (Barry Curtis Park) OSD A1 0.26 2028 1	Historic	2	2		OSD A1	OSD	Master Plan (Barry Curtis Park)	Reserve development	Auckland wide	DUPE	OK	2	Development of the John Walker Promenade on the southern edge of the park, development of a new car park and access road from Flat Bush School Road and a new changing room pavilion and toilets as per the masterplan (Open Space Provision Policy).
Masterplan Priorities (Panmure Basin) OSD A27	Masterplan Priorities (Panmure Basin) OSD A27 0.625 2028 1	Historic	1	1		OSD A27	OSD	Masterplan Priorities (Panmure Basin)	Reserve development	Tamaki	OK	OK	1	Development of safe walking and cycling tracks to meet the demand due to population growth in the Tamaki area (Panmure Basin Master Plan, Auckland Plan).
Matakana Valley Road Stormwater Upgrade [2641] STW A42	Matakana Valley Road Stormwater Upgrade [2641] STW A42 2028 1	Historic	2	2		STW A42	STW	Matakana Valley Road Stormwater Upgrade [2641]	Stormwater	Omaha / Matakana	DUPE	OK	2	Increase capacity of stormwater drainage along the road.
Moa Avenue Urgent Stormwater Works STW A41	Moa Avenue Urgent Stormwater Works STW A41 0.1 2028 1	Historic	2	2		STW A41	STW	Moa Avenue Urgent Stormwater Works	Stormwater	Hauraki Gulf Islands	DUPE	OK	2	To increase capacity of the stormwater network
Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295] STW A2	Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295] STW A2 0.6 2028 1	Historic	1	1		STW A2	STW	Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295]	Stormwater	City Centre GPA	OK	OK	1	To separate the combined sewer / network to enable intensification of development in the Carlton Gore area of Newmarket.
Multi-purpose community facility (Flat Bush) CI A10	Multi-purpose community facility (Flat Bush) CI A10 0.333815057050845 2028 1	Historic	3	1		CI A10	CI	Multi-purpose community facility (Flat Bush)	Community infrastructure	Flatbush	DUPE	OK	4	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).
Multi-purpose community facility (Flat Bush) CI A10	Multi-purpose community facility (Flat Bush) CI A10 0.333815057050845 2028 1	Historic	3	2		CI A10	CI	Multi-purpose community facility (Flat Bush)	Community infrastructure	Flatbush	DUPE	OK	4	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).
Multi-purpose community facility (Flat Bush) CI A10	Multi-purpose community facility (Flat Bush) CI A10 0.333815057050845 2028 1	Historic	3	3		CI A10	CI	Multi-purpose community facility (Flat Bush)	Community infrastructure	Flatbush	DUPE	OK	4	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).
Neighbourhood Park / Civic Space Land Acquisition - North OSL A8	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.58823529411764	Historic	9	2		OSL A8	OSL	Neighbourhood Park / Civic Space Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	10	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North OSL A8	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.58823529411764	Historic	9	3		OSL A8	OSL	Neighbourhood Park / Civic Space Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	10	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North OSL A8	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.58823529411764	Historic	9	4		OSL A8	OSL	Neighbourhood Park / Civic Space Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	10	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North OSL A8	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.58823529411764	Historic	9	5		OSL A8	OSL	Neighbourhood Park / Civic Space Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	10	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North OSL A8	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.58823529411764	Historic	9	6		OSL A8	OSL	Neighbourhood Park / Civic Space Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	10	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North OSL A8	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.58823529411764	Historic	9	7		OSL A8	OSL	Neighbourhood Park / Civic Space Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	10	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North OSL A8	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.58823529411764	Historic	9	8		OSL A8	OSL	Neighbourhood Park / Civic Space Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	10	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North OSL A8	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.58823529411764	Historic	9	9		OSL A8	OSL	Neighbourhood Park / Civic Space Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	10	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2038 0.58823529	Historic	5	1		OSL A7	OSL	Neighbourhood Park / Civic Space Land Acquisition - North-West	Reserve acquistion	Northwest Greenfield	DUPE	OK	6	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2038 0.58823529	Historic	5	2		OSL A7	OSL	Neighbourhood Park / Civic Space Land Acquisition - North-West	Reserve acquistion	Northwest Greenfield	DUPE	OK	6	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2038 0.58823529	Historic	5	3		OSL A7	OSL	Neighbourhood Park / Civic Space Land Acquisition - North-West	Reserve acquistion	Northwest Greenfield	DUPE	OK	6	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2038 0.58823529	Historic	5	4		OSL A7	OSL	Neighbourhood Park / Civic Space Land Acquisition - North-West	Reserve acquistion	Northwest Greenfield	DUPE	OK	6	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2038 0.58823529	Historic	5	5		OSL A7	OSL	Neighbourhood Park / Civic Space Land Acquisition - North-West	Reserve acquistion	Northwest Greenfield	DUPE	OK	6	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	1		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	2		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	3		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	4		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	5		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	6		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	7		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	8		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	9		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	10		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	11		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	12		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	13		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	14		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	15		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.58823529411764	Historic	16	16		OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Brownfield OSL A3	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647	Historic	6	1		OSL A3	OSL	Neighbourhood Park Land Acquisition - Brownfield	Reserve acquistion	Urban	DUPE	OK	7	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Brownfield OSL A3	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647	Historic	6	2		OSL A3	OSL	Neighbourhood Park Land Acquisition - Brownfield	Reserve acquistion	Urban	DUPE	OK	7	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Brownfield OSL A3	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647	Historic	6	3		OSL A3	OSL	Neighbourhood Park Land Acquisition - Brownfield	Reserve acquistion	Urban	DUPE	OK	7	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Brownfield OSL A3	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647	Historic	6	4		OSL A3	OSL	Neighbourhood Park Land Acquisition - Brownfield	Reserve acquistion	Urban	DUPE	OK	7	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Brownfield OSL A3	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647	Historic	6	5		OSL A3	OSL	Neighbourhood Park Land Acquisition - Brownfield	Reserve acquistion	Urban	DUPE	OK	7	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Brownfield OSL A3	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647	Historic	6	6		OSL A3	OSL	Neighbourhood Park Land Acquisition - Brownfield	Reserve acquistion	Urban	DUPE	OK	7	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - North OSL A8	Neighbourhood Park Land Acquisition - North OSL A8 0.95 2038 0.588235294117647	Historic	1	1		OSL A8	OSL	Neighbourhood Park Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	2	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Rural North OSL A1	Neighbourhood Park Land Acquisition - Rural North OSL A1 0.82 2038 0.588235294117647	Historic	2	1		OSL A1	OSL	Neighbourhood Park Land Acquisition - Rural North	Reserve acquistion	Auckland wide	DUPE	OK	2	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Rural North OSL A1	Neighbourhood Park Land Acquisition - Rural North OSL A1 0.82 2038 0.588235294117647	Historic	2	2		OSL A1	OSL	Neighbourhood Park Land Acquisition - Rural North	Reserve acquistion	Auckland wide	DUPE	OK	2	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Rural West OSL A23	Neighbourhood Park Land Acquisition - Rural West OSL A23 0.985 2038 0.588235294117647	Historic	2	1		OSL A23	OSL	Neighbourhood Park Land Acquisition - Rural West	Reserve acquistion	Rural West	DUPE	OK	2	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Rural West OSL A23	Neighbourhood Park Land Acquisition - Rural West OSL A23 0.985 2038 0.588235294117647	Historic	2	2		OSL A23	OSL	Neighbourhood Park Land Acquisition - Rural West	Reserve acquistion	Rural West	DUPE	OK	2	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
New Changing Rooms (Grey Lynn Park) OSD A1	New Changing Rooms (Grey Lynn Park) OSD A1 0.5 2028 1	Historic	1	1		OSD A1	OSD	New Changing Rooms (Grey Lynn Park)	Reserve development	Auckland wide	#VALUE!	OK	1	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Offset Mitigation Stanmore Bay Catchment [2504] STW A10	Offset Mitigation Stanmore Bay Catchment [2504] STW A10 0.1 2028 1	Historic	1	1		STW A10	STW	Offset Mitigation Stanmore Bay Catchment [2504]	Stormwater	Hibiscus Coast	OK	OK	1	Part of offset mitigation and consent requirement of the nearby development project.
Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037] STW A3	Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2	Historic	2	2		STW A3	STW	Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	Stormwater	East Coast Bays	DUPE	OK	2	To increase capacity of the stormwater network
Ōkahu Bay Stormwater Separation [2538] STW A26	Ōkahu Bay Stormwater Separation [2538] STW A26 0.4 2028 1	Historic	2	2		STW A26	STW	Ōkahu Bay Stormwater Separation [2538]	Stormwater	Waitemata Central 1	DUPE	OK	2	To undertake stormwater separation to provide growth capacity in the catchment area.
Open Space redevelopment (Stonefields) OSD A18	Open Space redevelopment (Stonefields) OSD A18 1 2028 1	Historic	4	1		OSD A18	OSD	Open Space redevelopment (Stonefields)	Reserve development	Central	DUPE	OK	4	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).
Open Space redevelopment (Stonefields) OSD A18	Open Space redevelopment (Stonefields) OSD A18 1 2028 1	Historic	4	2		OSD A18	OSD	Open Space redevelopment (Stonefields)	Reserve development	Central	DUPE	OK	4	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).
Open Spaces (Massey North) OSD A17	Open Spaces (Massey North) OSD A17 0.5 2028 1	Historic	2	2		OSD A17	OSD	Open Spaces (Massey North)	Reserve development	West	DUPE	OK	3	Provision of new open space areas in association with urbanisation of greenfield area
Open Spaces (Massey North) OSD A17	Open Spaces (Massey North) OSD A17 0.625 2028 1	Historic	1	3		OSD A17	OSD	Open Spaces (Massey North)	Reserve development	West	DUPE	OK	3	Provision of new open space areas in association with urbanisation of greenfield area
Osman Street Flood Mitigation [969] STW A29	Osman Street Flood Mitigation [969] STW A29 0.25 2028 1	Historic	1	1		STW A29	STW	Osman Street Flood Mitigation [969]	Stormwater	Waitemata West	OK	OK	2	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing floodplain to allow development intensification in 31ha of residential areas.
Picton Street 1-27 Stormwater Upgrade[46] STW A2	Picton Street 1-27 Stormwater Upgrade[46] STW A2 0.05 2028 1	Historic	2	2		STW A2	STW	Picton Street 1-27 Stormwater Upgrade[46]	Stormwater	City Centre GPA	DUPE	OK	2	Increasing stormwater infrastructure to support growth in the area and improve water quality.
Playground (Kahawairahi Drive Reserve) CI A25	Playground (Kahawairahi Drive Reserve) CI A25 0.875 2028 1	Historic	2	1		CI A25	CI	Playground (Kahawairahi Drive Reserve)	Community infrastructure	Rural South East	DUPE	OK	2	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).
Playground (Kahawairahi Drive Reserve) CI A25	Playground (Kahawairahi Drive Reserve) CI A25 0.875 2028 1	Historic	2	2		CI A25	CI	Playground (Kahawairahi Drive Reserve)	Community infrastructure	Rural South East	DUPE	OK	2	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).
Playground (Waimahia Reserve) CI A19	Playground (Waimahia Reserve) CI A19 0.75 2028 1	Historic	1	1		CI A19	CI	Playground (Waimahia Reserve)	Community infrastructure	South (West)	OK	OK	1	Development of a walkway and play space for the Weymouth special housing area to meet the new population demand in the south area (Community Facilities Network Plan).

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Playspace (Flat Bush) OSD A10	Playspace (Flat Bush) OSD A10 0.875 2028 1	Historic	1	1		OSD A10	OSD	Playspace (Flat Bush)	Reserve development	Flatbush	OK	OK	1	Development of play space throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Master Plan).
Playspace (Hadfields Beach) OSD A15	Playspace (Hadfields Beach) OSD A15 0.875 2028 1	Historic	2	2		OSD A15	OSD	Playspace (Hadfields Beach)	Reserve development	Hibiscus	DUPE	OK	2	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Auckland Plan).
Ports of Auckland Outfall Upgrade [01] STW A2	Ports of Auckland Outfall Upgrade [01] STW A2 0.25 2028 1	Historic	2	2		STW A2	STW	Ports of Auckland Outfall Upgrade [01]	Stormwater	City Centre GPA	DUPE	OK	3	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.
Recreation Centre (Whau) CI A17	Recreation Centre (Whau) CI A17 0.313409306463287 2035 0.714285714285714	Historic	1	1		CI A17	CI	Recreation Centre (Whau)	Community infrastructure	West	OK	OK	1	New Recreation centre (swimming, fitness and sports hall) to meet future demand arising from population growth in the Central west area (Community Facilities Network Plan).
Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589] STW A3	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589] STW A3 0.83 2028 1	Historic	2	2		STW A3	STW	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	Stormwater	East Coast Bays	DUPE	OK	2	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.
Rosalind Road and Diana Drive SW Improvements [2588] STW A3	Rosalind Road and Diana Drive SW Improvements [2588] STW A3 0.7 2028 1	Historic	2	2		STW A3	STW	Rosalind Road and Diana Drive SW Improvements [2588]	Stormwater	East Coast Bays	DUPE	OK	3	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;
Sandcarpet and Lighting (Moyle Park) OSD A1	Sandcarpet and Lighting (Moyle Park) OSD A1 0.7 2028 1	Historic	2	2		OSD A1	OSD	Sandcarpet and Lighting (Moyle Park)	Reserve development	Auckland wide	DUPE	OK	2	Installation of sand carpet, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sandcarpet and Lighting (Red Beach Park) OSD A1	Sandcarpet and Lighting (Red Beach Park) OSD A1 0.625 2028 1	Historic	2	2		OSD A1	OSD	Sandcarpet and Lighting (Red Beach Park)	Reserve development	Auckland wide	DUPE	OK	2	Development of a sand carpet field and installation of new floodlights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sandcarpet and Lighting (Williams Park) OSD A1	Sandcarpet and Lighting (Williams Park) OSD A1 0.7 2028 1	Historic	2	2		OSD A1	OSD	Sandcarpet and Lighting (Williams Park)	Reserve development	Auckland wide	DUPE	OK	2	Installation of sand carpet, drainage, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Smythe Rd Henderson SW Retic Renewal and Upgrade [2590] STW A29	Smythe Rd Henderson SW Retic Renewal and Upgrade [2590] STW A29 0.4 2028 1	Historic	1	1		STW A29	STW	Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]	Stormwater	Waitemata West	OK	OK	1	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Sportsfield (Metropark Stage 1 East) OSD A1	Sportsfield (Metropark Stage 1 East) OSD A1 1 2028 1	Historic	2	1		OSD A1	OSD	Sportsfield (Metropark Stage 1 East)	Reserve development	Auckland wide	DUPE	OK	2	Programme of works to increase capacity in the sports infrastructure across the region
Sportsfield Development (MCC) OSD A1	Sportsfield Development (MCC) OSD A1 0.5 2028 1	Historic	2	1		OSD A1	OSD	Sportsfield Development (MCC)	Reserve development	Auckland wide	DUPE	OK	2	Programme of work to increase the capacity in sportsfield across the Manukau Area
Sportsfield development (Ostrich Farm) OSD A1	Sportsfield development (Ostrich Farm) OSD A1 0.75 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield development (Ostrich Farm)	Reserve development	Auckland wide	OK	OK	2	Development of sports infrastructure to meet the demand arising from population growth (Open Space Provision Policy).
Sportsfield Development (Scott Point) OSD A1	Sportsfield Development (Scott Point) OSD A1 1 2028 1	Historic	3	2		OSD A1	OSD	Sportsfield Development (Scott Point)	Reserve development	Auckland wide	#VALUE!	OK	5	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportsfield Development (Scott Point) OSD A1	Sportsfield Development (Scott Point) OSD A1 1 2028 1	Historic	3	3		OSD A1	OSD	Sportsfield Development (Scott Point)	Reserve development	Auckland wide	#VALUE!	OK	5	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportsfield Development and Lighting (Fowlds Park fields 2 and 3) OSD A1	Sportsfield Development and Lighting (Fowlds Park fields 2 and 3) OSD A1 0.625 2028 1	Historic	2	2		OSD A1	OSD	Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)	Reserve development	Auckland wide	#VALUE!	OK	2	Install hybrid turf sports surfaces on the site of the existing 3 league fields at Fowlds Park. The facility is to incorporate a full-sized rugby league field and also make provision for a warm-up area and softball diamond and forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportsfield Upgrade (Sister Rene Shadbolt Park field 2) OSD A1	Sportsfield Upgrade (Sister Rene Shadbolt Park field 2) OSD A1 0.75 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield Upgrade (Sister Rene Shadbolt Park field 2)	Reserve development	Auckland wide	OK	OK	1	Installation of sand slits, drainage and irrigation as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportsfield Upgrade and Lighting (Sunnynook Park) OSD A1	Sportsfield Upgrade and Lighting (Sunnynook Park) OSD A1 0.625 2028 1	Historic	2	2		OSD A1	OSD	Sportsfield Upgrade and Lighting (Sunnynook Park)	Reserve development	Auckland wide	DUPE	OK	2	Installation of sand slits, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportsfield Upgrade and Lighting Investigation (Henderson-Massey) OSD A1	Sportsfield Upgrade and Lighting Investigation (Henderson-Massey) OSD A1 0.625 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield Upgrade and Lighting Investigation (Henderson-Massey)	Reserve development	Auckland wide	#VALUE!	OK	1	Initial investigation phase for development of sports lighting and field upgrades in the Henderson-Massey area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges) OSD A1	Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges) OSD A1 0.875 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges)	Reserve development	Auckland wide	#VALUE!	OK	1	Initial investigation phase for development of sports lighting and field upgrades in the Waitakere Ranges area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Sportspark Development (Waikaraka Park) OSD A1	Sportspark Development (Waikaraka Park) OSD A1 0.625 2028 1	Historic	2	2		OSD A1	OSD	Sportspark Development (Waikaraka Park)	Reserve development	Auckland wide	DUPE	OK	2	Programme to improve local and sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy.
Stadium Pool (Albany) CI A16	Stadium Pool (Albany) CI A16 0.37 2028 1	Historic	2	1		CI A16	CI	Stadium Pool (Albany)	Community infrastructure	North Shore	DUPE	OK	2	Development of a new community swimming pool on the North Harbour Stadium precinct.
Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section STW A26	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section STW A26 0.1 2028 1	Historic	1	1		STW A26	STW	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	Stormwater	Waitemata Central 1	DUPE	OK	2	Flood mitigation and improvement by replacing and up-sizing the stormwater network
Stormwater PC14 (Waiarohia ponds) STW A18	Stormwater PC14 (Waiarohia ponds) STW A18 1 2028 1	Historic	2	1		STW A18	STW	Stormwater PC14 (Waiarohia ponds)	Stormwater	NORSGA GPA	DUPE	OK	2	Stormwater Ponds to support growth in Plan Change 14 Area
Stormwater PC15 (Totara ponds) STW A18	Stormwater PC15 (Totara ponds) STW A18 1 2028 1	Historic	1	1		STW A18	STW	Stormwater PC15 (Totara ponds)	Stormwater	NORSGA GPA	DUPE	OK	2	Stormwater Ponds to support growth in Plan Change 15 Area
Stormwater pond (Crown Lynn precinct) STW A11	Stormwater pond (Crown Lynn precinct) STW A11 1 2028 1	Historic	2	1		STW A11	STW	Stormwater pond (Crown Lynn precinct)	Stormwater	Inner West Triangle G	DUPE	OK	2	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site
Suburb Park Land Acquisition - North OSL A8	Suburb Park Land Acquisition - North OSL A8 0.95 2038 0.588235294117647	Historic	1	1		OSL A8	OSL	Suburb Park Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	3	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park Land Acquisition - South OSL A9	Suburb Park Land Acquisition - South OSL A9 0.95 2038 0.588235294117647	Historic	3	1		OSL A9	OSL	Suburb Park Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	5	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park Land Acquisition - South OSL A9	Suburb Park Land Acquisition - South OSL A9 0.95 2038 0.588235294117647	Historic	3	2		OSL A9	OSL	Suburb Park Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	5	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park Land Acquisition - South OSL A9	Suburb Park Land Acquisition - South OSL A9 0.95 2038 0.588235294117647	Historic	3	3		OSL A9	OSL	Suburb Park Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	5	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Sunnynook Park Dry Pond Upgrade [426] STW A3	Sunnynook Park Dry Pond Upgrade [426] STW A3 0.1 2028 1	Historic	1	1		STW A3	STW	Sunnynook Park Dry Pond Upgrade [426]	Stormwater	East Coast Bays	DUPE	OK	1	To address flooding by increasing capacity of the stormwater network within the Sunnynook
SW Development/Growth Collaboration Work STW A33	SW Development/Growth Collaboration Work STW A33 1 2028 1	Historic	2	2		STW A33	STW	SW Development/Growth Collaboration Work	Stormwater	Urban Auckland	DUPE	OK	2	Investigation and early design work in collaboration with developers for the provision of growth related assets across the stormwater network
SW_Catchment & Asset Planning_Mahurangi Harbour STW A13	SW_Catchment & Asset Planning_Mahurangi Harbour STW A13 0.51 2028 1	Historic	3	1		STW A13	STW	SW_Catchment & Asset Planning_Mahurangi Harbour	Stormwater	Mahurangi	DUPE	OK	3	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SW_Catchment & Asset Planning_Waitemata STW A2	SW_Catchment & Asset Planning_Waitemata STW A2 0.51 2028 1	Historic	2	1		STW A2	STW	SW_Catchment & Asset Planning_Waitemata	Stormwater	City Centre GPA	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SW_G_GPA - Inner west triangle STW A11	SW_G_GPA - Inner west triangle STW A11 0.6 2028 1	Historic	3	1		STW A11	STW	SW_G_GPA - Inner west triangle	Stormwater	Inner West Triangle G	#VALUE!	OK	3	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.
SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park STW A11	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park STW A11 0.9 2028 1	Historic	3	1		STW A11	STW	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	Stormwater	Inner West Triangle G	DUPE	OK	3	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area
SW_G_Growth collaboration projects - 4 Parau St STW A26	SW_G_Growth collaboration projects - 4 Parau St STW A26 0.9 2028 1	Historic	3	1		STW A26	STW	SW_G_Growth collaboration projects - 4 Parau St	Stormwater	Waitemata Central 1	DUPE	OK	3	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.
Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3 STW A19	Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3 STW A19 0.35 2028 1	Historic	1	1		STW A19	STW	Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3	Stormwater	Otahuhu GPA	DUPE	OK	2	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.
SWAP_ Plan Changes for Housing Accord STW A33	SWAP_ Plan Changes for Housing Accord STW A33 0.75 2028 1	Historic	3	2		STW A33	STW	SWAP_ Plan Changes for Housing Accord	Stormwater	Urban Auckland	DUPE	OK	3	Enabling work to support regionwide growth
SWAP_ Plan Changes for Housing Accord STW A33	SWAP_ Plan Changes for Housing Accord STW A33 0.75 2028 1	Historic	3	3		STW A33	STW	SWAP_ Plan Changes for Housing Accord	Stormwater	Urban Auckland	DUPE	OK	3	Enabling work to support regionwide growth
SWCatchment & Asset Planning West Coast STW A33	SWCatchment & Asset Planning West Coast STW A33 0.37 2028 1	Historic	1	1		STW A33	STW	SWCatchment & Asset Planning West Coast	Stormwater	Urban Auckland	DUPE	OK	1	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_ Asset systems and data STW A33	SWCatchment & Asset Planning_ Asset systems and data STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	SWCatchment & Asset Planning_ Asset systems and data	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Contaminant load model STW A33	SWCatchment & Asset Planning_Contaminant load model STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	SWCatchment & Asset Planning_Contaminant load model	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Greater Tamaki STW A33	SWCatchment & Asset Planning_Greater Tamaki STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	SWCatchment & Asset Planning_Greater Tamaki	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Hauraki Gulf Islands STW A33	SWCatchment & Asset Planning_Hauraki Gulf Islands STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	SWCatchment & Asset Planning_Hauraki Gulf Islands	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Hibiscus Coast STW A33	SWCatchment & Asset Planning_Hibiscus Coast STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	SWCatchment & Asset Planning_Hibiscus Coast	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Kaipara Harbour STW A33	SWCatchment & Asset Planning_Kaipara Harbour STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	SWCatchment & Asset Planning_Kaipara Harbour	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Manukau Harbour STW A33	SWCatchment & Asset Planning_Manukau Harbour STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	SWCatchment & Asset Planning_Manukau Harbour	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Regional STW A33	SWCatchment & Asset Planning_Regional STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	SWCatchment & Asset Planning_Regional	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWCatchment & Asset Planning_Wairoa STW A33	SWCatchment & Asset Planning_Wairoa STW A33 0.37 2028 1	Historic	2	2		STW A33	STW	SWCatchment & Asset Planning_Wairoa	Stormwater	Urban Auckland	DUPE	OK	2	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SWEI Flat Bush Water Quality Ponds STW A4	SWEI Flat Bush Water Quality Ponds STW A4 1 2028 1	Historic	3	1		STW A4	STW	SWEI Flat Bush Water Quality Ponds	Stormwater	Flatbush GPA	DUPE	OK	3	Development of stormwater infrastructure to facilitate growth in Flat Bush
SWG Northcote SW Mgmt Greenslade Reserve [377] STW A27	SWG Northcote SW Mgmt Greenslade Reserve [377] STW A27 0.83 2028 1	Historic	2	2		STW A27	STW	SWG Northcote SW Mgmt Greenslade Reserve [377]	Stormwater	Waitemata North	DUPE	OK	2	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre
SWG Takanini Conveyance Land Purchase [297] STW A6	SWG Takanini Conveyance Land Purchase [297] STW A6 0.9 2033 0.833333333333333	Historic	2	2		STW A6	STW	SWG Takanini Conveyance Land Purchase [297]	Stormwater	Manurewa Papakura C	DUPE	OK	2	To acquire parts of land for NoR in growth area
Takanini School Rd Area 6A, 6B, Popes Road [347] STW A14	Takanini School Rd Area 6A, 6B, Popes Road [347] STW A14 0.9 2033 0.833333333333333	Historic	2	2		STW A14	STW	Takanini School Rd Area 6A, 6B, Popes Road [347]	Stormwater	Manukau Central	DUPE	OK	2	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area
Tāmaki College flood mitigation [2118] STW A8	Tāmaki College flood mitigation [2118] STW A8 0.85 2028 1	Historic	2	2		STW A8	STW	Tāmaki College flood mitigation [2118]	Stormwater	Greater Tamaki GPA	DUPE	OK	2	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream
Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson STW A29	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson STW A29	Historic	2	2		STW A29	STW	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	Stormwater	Waitemata West	DUPE	OK	2	New pipelines to enable new development in the area and to reduce the frequency of overland flow
Te Puke O Tara Community Centre - refurbish centre CI A19	Te Puke O Tara Community Centre - refurbish centre CI A19 0.223840247025303 2048 0.370370	Historic	2	2		CI A19	CI	Te Puke O Tara Community Centre - refurbish centre	Community infrastructure	South (West)	DUPE	OK	2	Upgrade to existing community centre to meet the demand of growth in the immediate area.
Toilet (Fowlds Park) CI A1	Toilet (Fowlds Park) CI A1 0.63 2028 1	Historic	2	1		CI A1	CI	Toilet (Fowlds Park)	Community infrastructure	Auckland wide	DUPE	OK	2	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.
Toilet (Fowlds Park) CI A1	Toilet (Fowlds Park) CI A1 0.63 2028 1	Historic	2	2		CI A1	CI	Toilet (Fowlds Park)	Community infrastructure	Auckland wide	DUPE	OK	2	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.
Toilet (Gulf Harbour Reserve) CI A15	Toilet (Gulf Harbour Reserve) CI A15 0.625 2028 1	Historic	1	1		CI A15	CI	Toilet (Gulf Harbour Reserve)	Community infrastructure	Hibiscus	OK	OK	1	Development of a new toilet block to meet the future demand and service provision requirements in support of the growth from sporting and Wentworth College users.
Toilet (Metro Park East) CI A15	Toilet (Metro Park East) CI A15 0.88 2028 1	Historic	1	1		CI A15	CI	Toilet (Metro Park East)	Community infrastructure	Hibiscus	DUPE	OK	3	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.
Toilet (Metro Park East) CI A15	Toilet (Metro Park East) CI A15 0.875 2028 1	Historic	2	2		CI A15	CI	Toilet (Metro Park East)	Community infrastructure	Hibiscus	DUPE	OK	3	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.
Toilet (Metro Park East) CI A15	Toilet (Metro Park East) CI A15 0.875 2028 1	Historic	2	3		CI A15	CI	Toilet (Metro Park East)	Community infrastructure	Hibiscus	DUPE	OK	3	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.
Toilet (Red Beach Park) CI A15	Toilet (Red Beach Park) CI A15 0.625 2028 1	Historic	4	2		CI A15	CI	Toilet (Red Beach Park)	Community infrastructure	Hibiscus	DUPE	OK	4	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.
Toilet (Red Beach Park) CI A15	Toilet (Red Beach Park) CI A15 0.625 2028 1	Historic	4	3		CI A15	CI	Toilet (Red Beach Park)	Community infrastructure	Hibiscus	DUPE	OK	4	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.
Toilet (Red Beach Park) CI A15	Toilet (Red Beach Park) CI A15 0.625 2028 1	Historic	4	4		CI A15	CI	Toilet (Red Beach Park)	Community infrastructure	Hibiscus	DUPE	OK	4	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.
Toilet replacement (Western Reserve) CI A15	Toilet replacement (Western Reserve) CI A15 0.34 2028 1	Historic	2	1		CI A15	CI	Toilet replacement (Western Reserve)	Community infrastructure	Hibiscus	DUPE	OK	2	Toilet upgrade to support increase in usability and value or park
Totaravale Drive SW Network Upgrade [2592] STW A3	Totaravale Drive SW Network Upgrade [2592] STW A3 0.83 2028 1	Historic	1	1		STW A3	STW	Totaravale Drive SW Network Upgrade [2592]	Stormwater	East Coast Bays	DUPE	OK	1	Pipe renewal to increase capacity of stormwater network
University of Auckland Khyber Pass Road [2429] STW A2	University of Auckland Khyber Pass Road [2429] STW A2 0.65 2028 1	Historic	2	2		STW A2	STW	University of Auckland Khyber Pass Road [2429]	Stormwater	City Centre GPA	DUPE	OK	3	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network.
Unlock Northcote - Town Centre Upgrade OSD A16	Unlock Northcote - Town Centre Upgrade OSD A16 0.8025 2028 1	Historic	1	1		OSD A16	OSD	Unlock Northcote - Town Centre Upgrade	Reserve development	North Shore	OK	OK	1	New 1000m2 public square, and associated road layout as part of major redevelopment
Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453] STW A27	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453] STW A27 0.1 2028 1	Historic	2	2		STW A27	STW	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	Stormwater	Waitemata North	DUPE	OK	2	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision
Upgrade (Jubilee bridge) OSD A18	Upgrade (Jubilee bridge) OSD A18 0.61 2028 1	Historic	2	2		OSD A18	OSD	Upgrade (Jubilee bridge)	Reserve development	Central	DUPE	OK	3	Upgrade of greenway connection to increase capacity in the network (Open Space Provision policy).
Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159] STW A11	Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159] STW A11 0.4	Historic	1	1		STW A11	STW	Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]	Stormwater	Inner West Triangle G	DUPE	OK	1	Pipe renewal to increase capacity of stormwater network
Waikowhai Coastal Boardwalk - Stage 2 OSD A18	Waikowhai Coastal Boardwalk - Stage 2 OSD A18 0.625 2028 1	Historic	2	2		OSD A18	OSD	Waikowhai Coastal Boardwalk - Stage 2	Reserve development	Central	DUPE	OK	2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Waitaro Stream, Corbans Reserve Culvert Upgrade [2403] STW A29	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403] STW A29 0.35 2028 1	Historic	2	2		STW A29	STW	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	Stormwater	Waitemata West	DUPE	OK	2	To cater for potential growth through provision of additional capacity
Walkways (Lake Pupuke South and Foreshore Structure) OSD A16	Walkways (Lake Pupuke South and Foreshore Structure) OSD A16 0.625 2028 1	Historic	3	2		OSD A16	OSD	Walkways (Lake Pupuke South and Foreshore Structure)	Reserve development	North Shore	DUPE	OK	3	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).
Walkways (Lake Pupuke South and Foreshore Structure) OSD A16	Walkways (Lake Pupuke South and Foreshore Structure) OSD A16 0.625 2028 1	Historic	3	3		OSD A16	OSD	Walkways (Lake Pupuke South and Foreshore Structure)	Reserve development	North Shore	DUPE	OK	3	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).
Walkways (Norana Park) OSD A19	Walkways (Norana Park) OSD A19 0.75 2028 1	Historic	1	1		OSD A19	OSD	Walkways (Norana Park)	Reserve development	South (West)	OK	OK	1	Develop a safe 4.7km greenway link connecting existing walkways to the west while providing fundamental link to proposed walkways around the Mangere Inlet (Parks and Open Spaces Strategic Action Plan and Mangere Otahuhu Greenways Plan).
Walkways (Ōrākei Spine shared Path and Links) OSD A18	Walkways (Ōrākei Spine shared Path and Links) OSD A18 0.5 2028 1	Historic	4	4		OSD A18	OSD	Walkways (Ōrākei Spine shared Path and Links)	Reserve development	Central	DUPE	OK	4	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).
Walkways (Rautawhiri Park) OSD A23	Walkways (Rautawhiri Park) OSD A23 0.75 2028 1	Historic	1	1		OSD A23	OSD	Walkways (Rautawhiri Park)	Reserve development	Rural West	OK	OK	1	The development of a perimeter walkway and connections network with associated infrastructure to meet the demands arising from population growth (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).
Walkways (Tamaki Estuary stage 2) OSD A20	Walkways (Tamaki Estuary stage 2) OSD A20 0.75 2028 1	Historic	2	2		OSD A20	OSD	Walkways (Tamaki Estuary stage 2)	Reserve development	South (East)	DUPE	OK	2	The development of a 10-15 kilometre network of shared paths along the edge of the Tamaki Inlet which once complete will link to the Rotary Walkway (Tamaki Inlet Development/Growth Capacity Plan).
Warkworth Showgrounds CI A1	Warkworth Showgrounds CI A1 0.75 2028 1	Historic	1	1		CI A1	CI	Warkworth Showgrounds	Community infrastructure	Auckland wide	#VALUE!	OK	3	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.
Waterview Separation [2141] STW A11	Waterview Separation [2141] STW A11 0.5 2028 1	Historic	1	1		STW A11	STW	Waterview Separation [2141]	Stormwater	Inner West Triangle G	OK	OK	1	To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network.
Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478] STW A26	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478] STW A26 0.9 2	Historic	2	2		STW A26	STW	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	Stormwater	Waitemata Central 1	#VALUE!	OK	2	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.
Albany Centre Lake-Lucas Pond No.9 STW A27	Albany Centre Lake-Lucas Pond No.9 STW A27 0.3368 2057 0.277777777777778	Historic	1	1		STW A27	STW	Albany Centre Lake-Lucas Pond No.9	Stormwater	Waitemata North	DUPE	OK	1	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Albany Highway (Schnapper Rock Road to State Highway 17) TRA A2	Albany Highway (Schnapper Rock Road to State Highway 17) TRA A2 0.4148 2054 0.3030303030	Historic	1	1		TRA A2	TRA	Albany Highway (Schnapper Rock Road to State Highway 17)	Transport	North	OK	OK	1	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection
Albany Highway Upgrade TRA A2	Albany Highway Upgrade TRA A2 0.43 2028 1	Historic	1	1		TRA A2	TRA	Albany Highway Upgrade	Transport	North	OK	OK	1	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection; Merged project includind upgrades along Albany Highway from Schnapper Rock to Bass Road and Schnapper Rock Road to SH17
Albany Lakes - Foundation Infrastructure CI A16	Albany Lakes - Foundation Infrastructure CI A16 1 2050 0.344827586206897	Historic	1	1		CI A16	CI	Albany Lakes - Foundation Infrastructure	Community infrastructure	North Shore	OK	OK	1	Open space development adjacent to the Westfield Mall in Albany
Albany Lakes Development- Civic Park CI A16	Albany Lakes Development- Civic Park CI A16 1 2029 1	Historic	1	1		CI A16	CI	Albany Lakes Development- Civic Park	Community infrastructure	North Shore	OK	OK	1	The park comprises two artificial lakes that serve both as landscape features and stormwater ponds.
AMETI Busway Panmure to Botany PTR A1	AMETI Busway Panmure to Botany PTR A1 0.23 2035 0.714285714285714	Historic	1	1		PTR A1	PTR	AMETI Busway Panmure to Botany	Transport	Auckland wide	OK	OK	1	Investigation, design and construction of the AMETI/Eastern Busway, including Panmure to Pakuranga, Pakuranga town centre and Reeves Road flyover, Ti Rakau busway, and bus facility at Botany Town Centre
AMETI Eastern Busway Botany Bus Station PTR A1	AMETI Eastern Busway Botany Bus Station PTR A1 0.23 2035 0.714285714285714	Historic	3	3		PTR A1	PTR	AMETI Eastern Busway Botany Bus Station	Transport	Auckland wide	DUPE	OK	3	Investigation, design and construction of a new bus station facility at Botany Town Centre
AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover PTR A1	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover PTR A1 0.23 2035 0.71	Historic	3	3		PTR A1	PTR	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Transport	Auckland wide	DUPE	OK	3	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover
AMETI Eastern Busway Panmure to Pakuranga PTR A1	AMETI Eastern Busway Panmure to Pakuranga PTR A1 0.23 2035 0.714285714285714	Historic	3	3		PTR A1	PTR	AMETI Eastern Busway Panmure to Pakuranga	Transport	Auckland wide	#VALUE!	OK	3	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge
AMETI Eastern Busway Ti Raukau Busway PTR A1	AMETI Eastern Busway Ti Raukau Busway PTR A1 0.23 2035 0.714285714285714	Historic	1	1		PTR A1	PTR	AMETI Eastern Busway Ti Raukau Busway	Transport	Auckland wide	#VALUE!	OK	1	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities
AMETI Morin to Merton; Package 1 PTR A1	AMETI Morin to Merton; Package 1 PTR A1 0.23 2035 0.714285714285714	Historic	1	1		PTR A1	PTR	AMETI Morin to Merton; Package 1	Transport	Auckland wide	OK	OK	1	AMETI programme reconfigured; this portion incorporated into wider programme
Anzac Street Corridor TRA A2	Anzac Street Corridor TRA A2 0.34 2041 0.5	Historic	1	1		TRA A2	TRA	Anzac Street Corridor	Transport	North	OK	OK	1	Intersections upgrade required for Anzac, Kilarney, Fred Thomas, Barrys Pt Road and altered flows for the Akoranga Bus station and new Esmond interchange layout.
Auckland Art Gallery CI A1	Auckland Art Gallery CI A1 0.188 2042 0.476190476190476	Historic	1	1		CI A1	CI	Auckland Art Gallery	Community infrastructure	Auckland wide	OK	OK	1	Redevelopment and increasing exhibition and display areas by 50%
Auckland Museum Surrounds and Cenotaph CI A1	Auckland Museum Surrounds and Cenotaph CI A1 0.2 2028 1	Historic	1	1		CI A1	CI	Auckland Museum Surrounds and Cenotaph	Community infrastructure	Auckland wide	OK	OK	1	Upgrade works include improved access to site for commemorative services
Beach Road to Freyberg Park STW A3	Beach Road to Freyberg Park STW A3 0.2775 2057 0.277777777777778	Historic	1	1		STW A3	STW	Beach Road to Freyberg Park	Stormwater	East Coast Bays	OK	OK	1	Replacement of piped infrastructure to increase stormwater capacity
Bridge Replacement Wainui No 2 TRA A2	Bridge Replacement Wainui No 2 TRA A2 0.42 2029 1	Historic	1	1		TRA A2	TRA	Bridge Replacement Wainui No 2	Transport	North	OK	OK	1	Bridge replacement and upgrade to increase capacity to support growth.
Bus Priority & Transit lane Improvements PTR A1	Bus Priority & Transit lane Improvements PTR A1 0.11 2028 1	Historic	1	1		PTR A1	PTR	Bus Priority & Transit lane Improvements	Transport	Auckland wide	OK	OK	1	Delivery of a network of bus and transit lanes throughout the Auckland Region.
Bush Road / Rosedale Road Improvements TRA A2	Bush Road / Rosedale Road Improvements TRA A2 0.4605 2031 1	Historic	1	1		TRA A2	TRA	Bush Road / Rosedale Road Improvements	Transport	North	OK	OK	1	Reconstruction and upgrade to moderate sized traffic signal intersection
Bush Road Improvements TRA A2	Bush Road Improvements TRA A2 0.4745 2037 0.625	Historic	1	1		TRA A2	TRA	Bush Road Improvements	Transport	North	OK	OK	1	Road widening for additional lane and right hand turns, including combined cycle pedestrian footpath
Busway Pond - Hillcrest STW A3	Busway Pond - Hillcrest STW A3 0.3368 2057 0.277777777777778	Historic	1	1		STW A3	STW	Busway Pond - Hillcrest	Stormwater	East Coast Bays	OK	OK	1	New stormwater treatment pond in conjunction with busway project
Canoe Ramp (Rame Reserve) CI A16	Canoe Ramp (Rame Reserve) CI A16 1 2028 1	Historic	1	1		CI A16	CI	Canoe Ramp (Rame Reserve)	Community infrastructure	North Shore	OK	OK	1	Development of park to improve capacity and value of park
Carpark (Buster Elliot Reserve Stage 2) CI A22	Carpark (Buster Elliot Reserve Stage 2) CI A22 1 2029 1	Historic	1	1		CI A22	CI	Carpark (Buster Elliot Reserve Stage 2)	Community infrastructure	Rural North Lower	DUPE	OK	1	Carpark works to provide increased capacity and value of the parks
Carpark (Pt England Reserve) OSD A18	Carpark (Pt England Reserve) OSD A18 1 2028 1	Historic	1	1		OSD A18	OSD	Carpark (Pt England Reserve)	Reserve development	Central	DUPE	OK	1	Carpark works to provide increased capacity and value of the parks
Carpark (Rame Road) OSD A16	Carpark (Rame Road) OSD A16 1 2028 1	Historic	1	1		OSD A16	OSD	Carpark (Rame Road)	Reserve development	North Shore	OK	OK	1	Car park upgrade, interdependant project to the Wharf construction and Rame Road improvements.
Catchpits and leads upgrade Nereus Pl STW A3	Catchpits and leads upgrade Nereus Pl STW A3 0.3307 2057 0.277777777777778	Historic	1	1		STW A3	STW	Catchpits and leads upgrade Nereus Pl	Stormwater	East Coast Bays	OK	OK	1	Upgrading existing catchpits, connection with new and existing manholes to increase stormwater capacity
Centennial Park to Beach Road Campbells Bay STW A3	Centennial Park to Beach Road Campbells Bay STW A3 0.353221949171043 2057 0.2777777777	Historic	1	1		STW A3	STW	Centennial Park to Beach Road Campbells Bay	Stormwater	East Coast Bays	OK	OK	1	Upgrade of existing waterway and outlet entry with reshaping and provide bank protection and improvement of piped infrastructure to increase capacity in stormwater network
Changing Facility (Ashley Reserve) CI A16	Changing Facility (Ashley Reserve) CI A16 1 2028 1	Historic	1	1		CI A16	CI	Changing Facility (Ashley Reserve)	Community infrastructure	North Shore	#VALUE!	OK	1	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Churchill Park development Stage 2 CI A18	Churchill Park development Stage 2 CI A18 1 2028 1	Historic	1	1		CI A18	CI	Churchill Park development Stage 2	Community infrastructure	Central	OK	OK	1	Stage 2 of development of churchill park including fencing, tree planting and pedestrian access.
City Centre Bus Improvements PTR A1	City Centre Bus Improvements PTR A1 0.11 2035 0.714285714285714	Historic	2	3		PTR A1	PTR	City Centre Bus Improvements	Transport	Auckland wide	DUPE	OK	4	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.
City Centre Bus Improvements PTR A1	City Centre Bus Improvements PTR A1 0.11 2035 0.714285714285714	Historic	2	4		PTR A1	PTR	City Centre Bus Improvements	Transport	Auckland wide	DUPE	OK	4	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.
City Rail Link (council's share) PTR A1	City Rail Link (council's share) PTR A1 0.23 2045 0.416666666666667	Historic	2	1		PTR A1	PTR	City Rail Link (council's share)	Transport	Auckland wide	DUPE	OK	2	Land purchase and construction of new City Rail Link - Auckland Council's Share
City Rail Link (council's share) PTR A1	City Rail Link (council's share) PTR A1 0.23 2045 0.416666666666667	Historic	2	2		PTR A1	PTR	City Rail Link (council's share)	Transport	Auckland wide	DUPE	OK	2	Land purchase and construction of new City Rail Link - Auckland Council's Share
Clark Street Reconstruction [Growth Portion Only] TRA A4	Clark Street Reconstruction [Growth Portion Only] TRA A4 1 2028 1	Historic	1	1		TRA A4	TRA	Clark Street Reconstruction [Growth Portion Only]	Transport	West	DUPE	OK	1	Upgrade to improve transport capacity and safety
Coastal Land Acquisition OSL A16	Coastal Land Acquisition OSL A16 1 2048 0.37037037037037	Historic	1	1		OSL A16	OSL	Coastal Land Acquisition	Reserve acquistion	North Shore	OK	OK	1	Acquisition of land for along the cost to increase capacity in the reserve network across North Shore City
Community Centre (Massey North) [Growth Portion Only] CI A7	Community Centre (Massey North) [Growth Portion Only] CI A7 1 2040 0.526315789473684	Historic	2	2		CI A7	CI	Community Centre (Massey North) [Growth Portion Only]	Community infrastructure	Northwest	DUPE	OK	2	Improving the youth facility at Massey North.
Community House (McLaren Park)[Growth Portion Only] CI A17	Community House (McLaren Park)[Growth Portion Only] CI A17 1 2048 0.37037037037037	Historic	1	1		CI A17	CI	Community House (McLaren Park)[Growth Portion Only]	Community infrastructure	West	OK	OK	1	New building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,
Community House (West Harbour) [Growth Portion Only] CI A17	Community House (West Harbour) [Growth Portion Only] CI A17 1 2048 0.37037037037037	Historic	1	1		CI A17	CI	Community House (West Harbour) [Growth Portion Only]	Community infrastructure	West	OK	OK	1	Installation of new facility in West Harbour, as a partnership with Massey Matters. Hub to be constructed at 74 Oreil Ave, West Harbour
Community House Renewals (Ranui) CI A17	Community House Renewals (Ranui) CI A17 0.96 2028 1	Historic	2	2		CI A17	CI	Community House Renewals (Ranui)	Community infrastructure	West	DUPE	OK	2	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,
Community Hub (Albany) CI A16	Community Hub (Albany) CI A16 0.34 2028 1	Historic	2	2		CI A16	CI	Community Hub (Albany)	Community infrastructure	North Shore	DUPE	OK	2	A new multipurpose facility in Albany to provide increase capacity
Community Infrastructure (Franklin) CI A14	Community Infrastructure (Franklin) CI A14 1 2028 1	Historic	1	1		CI A14	CI	Community Infrastructure (Franklin)	Community infrastructure	Paerata / Pukekohe	OK	OK	1	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth
Crossfield Reserve Training Lights CI A18	Crossfield Reserve Training Lights CI A18 1 2028 1	Historic	1	1		CI A18	CI	Crossfield Reserve Training Lights	Community infrastructure	Central	OK	OK	1	Upgrade works to improve amenity value as well as sand carpet installation and training lights to increase capacity
Culvert - 1 Peter Tce & 6 Castor Bay STW A3	Culvert - 1 Peter Tce & 6 Castor Bay STW A3 0.4805 2057 0.277777777777778	Historic	1	1		STW A3	STW	Culvert - 1 Peter Tce & 6 Castor Bay	Stormwater	East Coast Bays	OK	OK	1	New Culvert to increast stormwater capacity
Culvert - 12/18 Killarney Ave STW A3	Culvert - 12/18 Killarney Ave STW A3 0.3535 2057 0.277777777777778	Historic	1	1		STW A3	STW	Culvert - 12/18 Killarney Ave	Stormwater	East Coast Bays	OK	OK	1	Upgrade existing culvert to increase stormwater capacity
Culvert - 307 Beach Road STW A3	Culvert - 307 Beach Road STW A3 0.3992 2057 0.277777777777778	Historic	1	1		STW A3	STW	Culvert - 307 Beach Road	Stormwater	East Coast Bays	OK	OK	1	Replacement of existing culvert to increase capacity due to changes in overland flow
Culvert - 42 Alexander Ave STW A3	Culvert - 42 Alexander Ave STW A3 0.3211 2057 0.277777777777778	Historic	1	1		STW A3	STW	Culvert - 42 Alexander Ave	Stormwater	East Coast Bays	OK	OK	1	Replacement of existing pipeline and new culverts to mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Culvert - Inga Road STW A3	Culvert - Inga Road STW A3 0.3284 2057 0.277777777777778	Historic	1	1		STW A3	STW	Culvert - Inga Road	Stormwater	East Coast Bays	OK	OK	1	Increase culvert to increase stormwater capacity
Culvert - Pounamu Ave (Node 1) STW A27	Culvert - Pounamu Ave (Node 1) STW A27 0.4352 2057 0.277777777777778	Historic	1	1		STW A27	STW	Culvert - Pounamu Ave (Node 1)	Stormwater	Waitemata North	OK	OK	1	Upgrade existing culvert and outfall, including erosion protection to increase stormwater capacity
Cycleways And Walkways CI A1	Cycleways And Walkways CI A1 0.25 2028 1	Historic	1	1		CI A1	CI	Cycleways And Walkways	Community infrastructure	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the cycling and walkways across the region
Cycleways and Walkways (Orewa West) CI A15	Cycleways and Walkways (Orewa West) CI A15 0.5 2028 1	Historic	1	1		CI A15	CI	Cycleways and Walkways (Orewa West)	Community infrastructure	Hibiscus	DUPE	OK	1	Programme of works to increase capacity in the cycling and walkways across the region
Cycling (Sanders Reserve) CI A16	Cycling (Sanders Reserve) CI A16 0.75 2028 1	Historic	1	1		CI A16	CI	Cycling (Sanders Reserve)	Community infrastructure	North Shore	OK	OK	1	Minor works to increase the capacity in the cycling network.
Dairy Flat Highway Upgrade TRA A2	Dairy Flat Highway Upgrade TRA A2 0.66 2035 0.714285714285714	Historic	2	2		TRA A2	TRA	Dairy Flat Highway Upgrade	Transport	North	DUPE	OK	2	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection
Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyll & Nor East STW A3	Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyll & Nor East STW A3 0.2923 2057 0.277	Historic	1	1		STW A3	STW	Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyll & Nor East	Stormwater	East Coast Bays	DUPE	OK	1	New reticulation to increase stormwater capacity
Denby Lane (Stafford Park) STW A27	Denby Lane (Stafford Park) STW A27 0.1619 2057 0.277777777777778	Historic	1	1		STW A27	STW	Denby Lane (Stafford Park)	Stormwater	Waitemata North	OK	OK	1	Water Quality wetland to increase stormwater capacity
Detention Pond - Apollo Drive Albany STW A27	Detention Pond - Apollo Drive Albany STW A27 0.3368 2057 0.277777777777778	Historic	1	1		STW A27	STW	Detention Pond - Apollo Drive Albany	Stormwater	Waitemata North	OK	OK	1	Stormwater Detention Pond to improve stormwater capacity, includes raising spillway and reconstruction to improve performance
Development (Riverton Park Reserve) CI A11	Development (Riverton Park Reserve) CI A11 0.25 2028 1	Historic	2	1		CI A11	CI	Development (Riverton Park Reserve)	Community infrastructure	Takanini	DUPE	OK	2	The development of Riverton Reserve will mark a significant change by initiating a strong focal point for the community to gather, socialise, and recreate. The project is aimed at providing a wide range of activities and facilities.
Development (Riverton Park Reserve) CI A11	Development (Riverton Park Reserve) CI A11 0.25 2028 1	Historic	2	2		CI A11	CI	Development (Riverton Park Reserve)	Community infrastructure	Takanini	DUPE	OK	2	The development of Riverton Reserve will mark a significant change by initiating a strong focal point for the community to gather, socialise, and recreate. The project is aimed at providing a wide range of activities and facilities.
Dominion Road TRA A3	Dominion Road TRA A3 0.35 2042 0.476190476190476	Historic	1	1		TRA A3	TRA	Dominion Road	Transport	Central	OK	OK	1	Detailed design and land acquisition for Dominion Road Upgrade to support increase traffic demand
Dominion Road Public Transport Corridor upgrade TRA A3	Dominion Road Public Transport Corridor upgrade TRA A3 0.11 2028 1	Historic	2	1		TRA A3	TRA	Dominion Road Public Transport Corridor upgrade	Transport	Central	DUPE	OK	2	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity
Dominion Road Public Transport Corridor upgrade TRA A3	Dominion Road Public Transport Corridor upgrade TRA A3 0.11 2028 1	Historic	2	2		TRA A3	TRA	Dominion Road Public Transport Corridor upgrade	Transport	Central	DUPE	OK	2	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity
Double Decker Network Mitigation Works PTR A1	Double Decker Network Mitigation Works PTR A1 0.11 2028 1	Historic	3	2		PTR A1	PTR	Double Decker Network Mitigation Works	Transport	Auckland wide	DUPE	OK	3	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures
Double Decker Network Mitigation Works PTR A1	Double Decker Network Mitigation Works PTR A1 0.11 2028 1	Historic	3	3		PTR A1	PTR	Double Decker Network Mitigation Works	Transport	Auckland wide	DUPE	OK	3	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures
Downtown Ferry Basin (Pier 3 & 4) PTR A1	Downtown Ferry Basin (Pier 3 & 4) PTR A1 0.18 2035 0.714285714285714	Historic	1	3		PTR A1	PTR	Downtown Ferry Basin (Pier 3 & 4)	Transport	Auckland wide	DUPE	OK	3	The replacement of Piers 3 and 4 to Queens Wharf West and additional services
Drainage (Western Springs Playing Fields) CI A1	Drainage (Western Springs Playing Fields) CI A1 1 2028 1	Historic	1	1		CI A1	CI	Drainage (Western Springs Playing Fields)	Community infrastructure	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Duplicating Line - 10-21 Bevyn Street Milford STW A3	Duplicating Line - 10-21 Bevyn Street Milford STW A3 0.39 2057 0.277777777777778	Historic	1	1		STW A3	STW	Duplicating Line - 10-21 Bevyn Street Milford	Stormwater	East Coast Bays	OK	OK	1	Duplicate line to increase stormwater capacity
Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd STW A29	Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd STW A29 0.298344725722415 2050	Historic	1	1		STW A29	STW	Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Duplicating Line - Cambria Road Devonport STW A27	Duplicating Line - Cambria Road Devonport STW A27 0.2836 2057 0.277777777777778	Historic	1	1		STW A27	STW	Duplicating Line - Cambria Road Devonport	Stormwater	Waitemata North	OK	OK	1	Replacement of duplicate line to increase stormwater capacity
Duplicating Line - Meilland Place STW A29	Duplicating Line - Meilland Place STW A29 0.388669693645903 2050 0.344827586206897	Historic	1	1		STW A29	STW	Duplicating Line - Meilland Place	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
East West Link TRA A3	East West Link TRA A3 0.16 2028 1	Historic	2	1		TRA A3	TRA	East West Link	Transport	Central	DUPE	OK	2	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency
East West Link TRA A3	East West Link TRA A3 0.16 2028 1	Historic	2	2		TRA A3	TRA	East West Link	Transport	Central	DUPE	OK	2	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency
East West Link TRA A5	East West Link TRA A5 0.16 2028 1	Historic	2	1		TRA A5	TRA	East West Link	Transport	South	DUPE	OK	2	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency
East West Link TRA A5	East West Link TRA A5 0.16 2028 1	Historic	2	2		TRA A5	TRA	East West Link	Transport	South	DUPE	OK	2	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency
Elmore Road Upgrading TRA A2	Elmore Road Upgrading TRA A2 0.4125 2038 0.588235294117647	Historic	1	1		TRA A2	TRA	Elmore Road Upgrading	Transport	North	OK	OK	1	Road upgrade and seal extension to support increase traffic demand
EMU Rolling Stock PTR A1	EMU Rolling Stock PTR A1 0.11 2028 1	Historic	2	3		PTR A1	PTR	EMU Rolling Stock	Transport	Auckland wide	DUPE	OK	4	Purchase of 57 3-car electric trains to increase capacity in the public transport network
EMU Rolling Stock PTR A1	EMU Rolling Stock PTR A1 0.11 2028 1	Historic	2	4		PTR A1	PTR	EMU Rolling Stock	Transport	Auckland wide	DUPE	OK	4	Purchase of 57 3-car electric trains to increase capacity in the public transport network
Esmonde Road (Lake Rd to Assembly of God) TRA A2	Esmonde Road (Lake Rd to Assembly of God) TRA A2 0.1918 2028 1	Historic	1	1		TRA A2	TRA	Esmonde Road (Lake Rd to Assembly of God)	Transport	North	OK	OK	1	Upgrade Esmonde Road to complement the proposed Esmonde Interchange and Lake Road Widening projects
Fairview Avenue Upgrade TRA A2	Fairview Avenue Upgrade TRA A2 0.4864 2038 0.588235294117647	Historic	1	1		TRA A2	TRA	Fairview Avenue Upgrade	Transport	North	OK	OK	1	Upgrade Fairview Avenue to support new growth; extends from Lonely Track Road intersection to Oteha Valley Road, including reallignment of the southern end
FDC Catchment Management Plan Projects - Stormwater A Zone STW A21	FDC Catchment Management Plan Projects - Stormwater A Zone STW A21 1 2028 1	Historic	1	1		STW A21	STW	FDC Catchment Management Plan Projects - Stormwater A Zone	Stormwater	Pukekohe GPA	DUPE	OK	1	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A
FDC Catchment Management Plan Projects - Stormwater A Zone STW A30	FDC Catchment Management Plan Projects - Stormwater A Zone STW A30 1 2028 1	Historic	1	1		STW A30	STW	FDC Catchment Management Plan Projects - Stormwater A Zone	Stormwater	Waiuku	DUPE	OK	1	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A
FDC Catchment Management Plan Projects - Stormwater B Zone STW A16	FDC Catchment Management Plan Projects - Stormwater B Zone STW A16 1 2028 1	Historic	1	1		STW A16	STW	FDC Catchment Management Plan Projects - Stormwater B Zone	Stormwater	Manukau South	OK	OK	1	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area B
Flat Bush Upgrades TRA A5	Flat Bush Upgrades TRA A5 0.215 2028 1	Historic	1	1		TRA A5	TRA	Flat Bush Upgrades	Transport	South	OK	OK	1	Roading upgrades in the new Flat Bush growth area
Flood Protection - Attwood - 143 Attwood Rd STW A27	Flood Protection - Attwood - 143 Attwood Rd STW A27 0.4615 2057 0.277777777777778	Historic	1	1		STW A27	STW	Flood Protection - Attwood - 143 Attwood Rd	Stormwater	Waitemata North	OK	OK	1	Stormwater upgrades to improve stormwater capacity, includes pipes and overland flows
Flood Protection - Cassino - 110-112 Lake Rd STW A27	Flood Protection - Cassino - 110-112 Lake Rd STW A27 0.2969 2057 0.277777777777778	Historic	1	1		STW A27	STW	Flood Protection - Cassino - 110-112 Lake Rd	Stormwater	Waitemata North	DUPE	OK	1	Stormwater pipe upgrades to improve stormwater capacity
Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc STW A3	Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc STW A3 0.2923 2057 0.277777777777	Historic	1	1		STW A3	STW	Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc	Stormwater	East Coast Bays	DUPE	OK	1	Stormwater pipe upgrades to improve stormwater capacity
Flood Protection - Deep Creek - 26 Long Street Torbay STW A3	Flood Protection - Deep Creek - 26 Long Street Torbay STW A3 0.3359 2057 0.277777777777778	Historic	1	1		STW A3	STW	Flood Protection - Deep Creek - 26 Long Street Torbay	Stormwater	East Coast Bays	DUPE	OK	1	Stormwater pipe upgrades to improve stormwater capacity
Flood Protection - Deep Creek - 52 Alexander Ave culvert STW A3	Flood Protection - Deep Creek - 52 Alexander Ave culvert STW A3 0.4086 2057 0.277777777777	Historic	1	1		STW A3	STW	Flood Protection - Deep Creek - 52 Alexander Ave culvert	Stormwater	East Coast Bays	OK	OK	1	Divert existing flow to new pipeline to improve stormwater capacity and reduce flooding
Flood Protection - Hillcrest - Barrys Point Road STW A3	Flood Protection - Hillcrest - Barrys Point Road STW A3 0.4157 2057 0.277777777777778	Historic	1	1		STW A3	STW	Flood Protection - Hillcrest - Barrys Point Road	Stormwater	East Coast Bays	DUPE	OK	1	Stormwater pipe upgrades and renewals to improve stormwater capacity
Flood Protection - Northboro - 40 Northboro Rd STW A27	Flood Protection - Northboro - 40 Northboro Rd STW A27 0.3606 2057 0.277777777777778	Historic	1	1		STW A27	STW	Flood Protection - Northboro - 40 Northboro Rd	Stormwater	Waitemata North	DUPE	OK	1	Stormwater pipe upgrades and renewals to improve stormwater capacity
Footpath Construction 2004-2008 [Growth Portion Only] (WCC) TRA A4	Footpath Construction 2004-2008 [Growth Portion Only] (WCC) TRA A4 1 2028 1	Historic	1	1		TRA A4	TRA	Footpath Construction 2004-2008 [Growth Portion Only] (WCC)	Transport	West	OK	OK	1	Programme of work to increase footpath construction to support growth

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Foreshore upgrade (Onehunga Bay) CI A18	Foreshore upgrade (Onehunga Bay) CI A18 0.392666666666667 2028 1	Historic	3	2		CI A18	CI	Foreshore upgrade (Onehunga Bay)	Community infrastructure	Central	DUPE	OK	3	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.
Foreshore upgrade (Onehunga Bay) CI A18	Foreshore upgrade (Onehunga Bay) CI A18 0.392666666666667 2028 1	Historic	3	3		CI A18	CI	Foreshore upgrade (Onehunga Bay)	Community infrastructure	Central	DUPE	OK	3	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.
Foundation Infrastructure (NSCC) CI A16	Foundation Infrastructure (NSCC) CI A16 1 2045 0.416666666666667	Historic	1	1		CI A16	CI	Foundation Infrastructure (NSCC)	Community infrastructure	North Shore	OK	OK	1	Programme of works to increase capacity in the community infrastructure network across the North Shore area
General Park Development (ACC) CI A18	General Park Development (ACC) CI A18 1 2028 1	Historic	1	1		CI A18	CI	General Park Development (ACC)	Community infrastructure	Central	OK	OK	1	Programme of work to increase capacity in the recreation park network across the Auckland City Isthmus
Gills Road Link TRA A12	Gills Road Link TRA A12 0.7545 2035 0.714285714285714	Historic	1	3		TRA A12	TRA	Gills Road Link	Transport	Albany	DUPE	OK	3	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout
Gills Road to Oteha Valley Road TRA A2	Gills Road to Oteha Valley Road TRA A2 0.85 2042 0.476190476190476	Historic	1	1		TRA A2	TRA	Gills Road to Oteha Valley Road	Transport	North	OK	OK	1	New Road link to complement access to Albany village; Incorporated into Gills Road Link project
Glendhu Road Upgrading and Link TRA A2	Glendhu Road Upgrading and Link TRA A2 0.44 2028 1	Historic	1	1		TRA A2	TRA	Glendhu Road Upgrading and Link	Transport	North	OK	OK	1	Investigation, Design and Acquisition for a Link between two halves of Glendhu Road; Final construction to be undertaken once Glenfield Road Upgrades have been completed.
Glenfield Road (Bentley to Sunset) TRA A2	Glenfield Road (Bentley to Sunset) TRA A2 0.22 2028 1	Historic	1	1		TRA A2	TRA	Glenfield Road (Bentley to Sunset)	Transport	North	OK	OK	1	Glenfield road widening to four lanes between Bentley avenue and Sunset road, includes improvements to intersections and bus priority measures and cycle lanes.
Great North Road - Henderson [Growth Portion Only] TRA A4	Great North Road - Henderson [Growth Portion Only] TRA A4 1 2028 1	Historic	1	1		TRA A4	TRA	Great North Road - Henderson [Growth Portion Only]	Transport	West	DUPE	OK	1	Upgrade to improve transport capacity and safety
Greenhithe Streets Upgrading TRA A2	Greenhithe Streets Upgrading TRA A2 0.73 2038 0.588235294117647	Historic	1	1		TRA A2	TRA	Greenhithe Streets Upgrading	Transport	North	OK	OK	1	Programme of upgrading all Greenhithe suburban streets to support increased traffic demand
Greenleaf Way Stage 1 STW A3	Greenleaf Way Stage 1 STW A3 0.3842 2057 0.277777777777778	Historic	1	1		STW A3	STW	Greenleaf Way Stage 1	Stormwater	East Coast Bays	OK	OK	1	New pipe reticulation in a natural flowpath area to increase stormwater capacity
Greenleaf Way Stage 2 STW A3	Greenleaf Way Stage 2 STW A3 0.3856 2057 0.277777777777778	Historic	1	1		STW A3	STW	Greenleaf Way Stage 2	Stormwater	East Coast Bays	OK	OK	1	New pipe reticulation to improve capacity in downstream stormwater network
Greville Road (Hugh Green Drive to SH1) TRA A2	Greville Road (Hugh Green Drive to SH1) TRA A2 0.9104 2044 0.434782608695652	Historic	1	1		TRA A2	TRA	Greville Road (Hugh Green Drive to SH1)	Transport	North	OK	OK	1	Kerb and chanelling combined with footpaths and lighting, in partnership with new development
Hall Upgrade (Stillwater) CI A22	Hall Upgrade (Stillwater) CI A22 0.34 2028 1	Historic	1	1		CI A22	CI	Hall Upgrade (Stillwater)	Community infrastructure	Rural North Lower	OK	OK	1	New community facility in Stillwater
Harvey Wright Training Field CI A16	Harvey Wright Training Field CI A16 1 2028 1	Historic	1	1		CI A16	CI	Harvey Wright Training Field	Community infrastructure	North Shore	OK	OK	1	To increase capacity in the sports infrastructure across the region
HBC Rds-Knowledge Econony Zone Parkway TRA A2	HBC Rds-Knowledge Econony Zone Parkway TRA A2 1 2029 1	Historic	1	1		TRA A2	TRA	HBC Rds-Knowledge Econony Zone Parkway	Transport	North	OK	OK	1	Programme of minor road works to improve transport infrastructure across the Hibiscus area
Henderson Transport Interchange [Growth Portion Only] TRA A4	Henderson Transport Interchange [Growth Portion Only] TRA A4 1 2028 1	Historic	1	1		TRA A4	TRA	Henderson Transport Interchange [Growth Portion Only]	Transport	West	OK	OK	1	A bus interchange to contribute to a better connected and more frequent service
Hingaia Kuhanui Stage 1 TRA A5	Hingaia Kuhanui Stage 1 TRA A5 0.8 2028 1	Historic	1	1		TRA A5	TRA	Hingaia Kuhanui Stage 1	Transport	South	DUPE	OK	1	Roading infrastructure supporting the Hingaia SHA
Hingaia Oakland Rd/Hingaia Rd Inter TRA A5	Hingaia Oakland Rd/Hingaia Rd Inter TRA A5 0.8 2028 1	Historic	1	1		TRA A5	TRA	Hingaia Oakland Rd/Hingaia Rd Inter	Transport	South	DUPE	OK	1	Roading infrastructure supporting the Hingaia SHA
Hingaia Road Widening TRA A5	Hingaia Road Widening TRA A5 0.8 2028 1	Historic	1	3		TRA A5	TRA	Hingaia Road Widening	Transport	South	DUPE	OK	3	Roading infrastructure supporting the Hingaia SHA
Hobsonville Interchange [Growth Portion Only] TRA A4	Hobsonville Interchange [Growth Portion Only] TRA A4 1 2057 0.277777777777778	Historic	1	1		TRA A4	TRA	Hobsonville Interchange [Growth Portion Only]	Transport	West	OK	OK	1	Upgrade to support new growth
Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only] TRA A4	Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only] TRA A4 1 2039 0.555555	Historic	1	1		TRA A4	TRA	Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]	Transport	West	OK	OK	1	Upgrade and new road illumination to improve transport capacity and safety across the Waitakere area
Improvements Complementing Development TRA A2	Improvements Complementing Development TRA A2 0.87 2037 0.625	Historic	1	1		TRA A2	TRA	Improvements Complementing Development	Transport	North	#VALUE!	OK	1	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments
Infrastructure works for Drury South (Ararimu) TRA A6	Infrastructure works for Drury South (Ararimu) TRA A6 1 2028 1	Historic	4	3		TRA A6	TRA	Infrastructure works for Drury South (Ararimu)	Transport	Drury South	DUPE	OK	4	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct
Infrastructure works for Drury South (Ararimu) TRA A6	Infrastructure works for Drury South (Ararimu) TRA A6 1 2028 1	Historic	4	4		TRA A6	TRA	Infrastructure works for Drury South (Ararimu)	Transport	Drury South	DUPE	OK	4	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct
Intersection upgrade - Akoranga Drive - Stage 1 TRA A2	Intersection upgrade - Akoranga Drive - Stage 1 TRA A2 0.6195 2028 1	Historic	1	1		TRA A2	TRA	Intersection upgrade - Akoranga Drive - Stage 1	Transport	North	OK	OK	1	Upgrade of intersections along Akoranga Drive at College Road and Northcote Road, including traffic management and bus priority measures
Kaipatiki Crossing TRA A2	Kaipatiki Crossing TRA A2 0.2641 2049 0.357142857142857	Historic	1	1		TRA A2	TRA	Kaipatiki Crossing	Transport	North	OK	OK	1	New crossing to link Beach Haven and Glenfield areas
Kumeu/Huapai SHA Station Road Intersection TRA A4	Kumeu/Huapai SHA Station Road Intersection TRA A4 0.91 2035 0.714285714285714	Historic	1	3		TRA A4	TRA	Kumeu/Huapai SHA Station Road Intersection	Transport	West	DUPE	OK	3	Station Road re-alignment and signalisation of SH16
Kyle Road Reconstruction TRA A2	Kyle Road Reconstruction TRA A2 0.51 2028 1	Historic	1	1		TRA A2	TRA	Kyle Road Reconstruction	Transport	North	OK	OK	1	Construction new link between Pitoitoi Ave and Kyle Road School
Lake Town Green Reserve CI A16	Lake Town Green Reserve CI A16 1 2028 1	Historic	1	1		CI A16	CI	Lake Town Green Reserve	Community infrastructure	North Shore	OK	OK	1	Design and build of new play space on Lake Town Green.
Land Acquisition (Long Bay) OSL A1	Land Acquisition (Long Bay) OSL A1 1 2048 0.37037037037037	Historic	2	2		OSL A1	OSL	Land Acquisition (Long Bay)	Reserve acquistion	Auckland wide	DUPE	OK	2	Provision of new reserve land to increase the park network to support new growth
Land Acquisition (Metropark East) OSL A1	Land Acquisition (Metropark East) OSL A1 1 2029 1	Historic	2	2		OSL A1	OSL	Land Acquisition (Metropark East)	Reserve acquistion	Auckland wide	DUPE	OK	3	Acquistion of Park for new greenfield development area
Land Acquisition (Metropark East) OSL A1	Land Acquisition (Metropark East) OSL A1 1 2029 1	Historic	2	3		OSL A1	OSL	Land Acquisition (Metropark East)	Reserve acquistion	Auckland wide	DUPE	OK	3	Acquistion of Park for new greenfield development area
Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR) TRA A2	Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR) TRA A2 0.47 2(	Historic	1	1		TRA A2	TRA	Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR)	Transport	North	DUPE	OK	1	Acquisition of land to increase capacity in the roading network
Library Build CI A1	Library Build CI A1 0.55 2028 1	Historic	1	1		CI A1	CI	Library Build	Community infrastructure	Auckland wide	OK	OK	1	Minor works to increase the capacity in the library network across the region.
Library Build (Ranui) CI A1	Library Build (Ranui) CI A1 0.23 2028 1	Historic	1	1		CI A1	CI	Library Build (Ranui)	Community infrastructure	Auckland wide	OK	OK	1	To construct a new library facility on Council owned land in Ranui at 431 Swanson Rd to meet the current and future needs of the community.
Library Build (Te Atatu Peninsula) CI A1	Library Build (Te Atatu Peninsula) CI A1 0.72 2028 1	Historic	1	1		CI A1	CI	Library Build (Te Atatu Peninsula)	Community infrastructure	Auckland wide	OK	OK	1	Redevelopment of the existing Te Atatu Library and Community Centre involving construction of a new building to replace the exisiting buildng; extension to the exiting car park and associated landscaping.
Library Build (Waiheke) CI A1	Library Build (Waiheke) CI A1 0.55 2032 0.909090909090909	Historic	2	2		CI A1	CI	Library Build (Waiheke)	Community infrastructure	Auckland wide	DUPE	OK	2	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island
Library Build (Wellsford) CI A1	Library Build (Wellsford) CI A1 0.57 2032 0.909090909090909	Historic	1	1		CI A1	CI	Library Build (Wellsford)	Community infrastructure	Auckland wide	OK	OK	1	The new community Library is being constructed in the War Memorial Park to meet the future needs of the Wellsford community.
Library Build (Whangaparaoa) CI A1	Library Build (Whangaparaoa) CI A1 0.3 2029 1	Historic	1	1		CI A1	CI	Library Build (Whangaparaoa)	Community infrastructure	Auckland wide	OK	OK	1	Construction of the Whangaparaoa library to meet the needs of the Whangapararoa community
Library Collections (ACC) CI A1	Library Collections (ACC) CI A1 0.03 2028 1	Historic	1	1		CI A1	CI	Library Collections (ACC)	Community infrastructure	Auckland wide	OK	OK	1	Upgrades, renewals and increases to current collections
Library Collections (New Builds) CI A1	Library Collections (New Builds) CI A1 0.72 2028 1	Historic	1	1		CI A1	CI	Library Collections (New Builds)	Community infrastructure	Auckland wide	OK	OK	1	New collections to support new library developments
Library Extension (Devonport) CI A1	Library Extension (Devonport) CI A1 0.43 2028 1	Historic	1	1		CI A1	CI	Library Extension (Devonport)	Community infrastructure	Auckland wide	OK	OK	1	Rebuild library, increasing footprint to approximately 950 sqm with a common floor level throughout and mezzanine level
Library Extension / Replacement (Birkenhead) CI A1	Library Extension / Replacement (Birkenhead) CI A1 0.43 2028 1	Historic	1	1		CI A1	CI	Library Extension / Replacement (Birkenhead)	Community infrastructure	Auckland wide	OK	OK	1	Full replacement of library building increasing size and capacity
Lighting (Anderson Park #1 Field Training Lights) OSD A1	Lighting (Anderson Park #1 Field Training Lights) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Lighting (Anderson Park #1 Field Training Lights)	Reserve development	Auckland wide	DUPE	OK	1	Installation of lighting to increase capacity in the sports network
Lighting (Waikaraka Park stage 4) OSD A1	Lighting (Waikaraka Park stage 4) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Lighting (Waikaraka Park stage 4)	Reserve development	Auckland wide	DUPE	OK	1	Installation of lighting to increase capacity in the sports network
Lincoln Road - Corridor Improvements TRA A4	Lincoln Road - Corridor Improvements TRA A4 0.18 2028 1	Historic	2	3		TRA A4	TRA	Lincoln Road - Corridor Improvements	Transport	West	DUPE	OK	4	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median
Lincoln Road - Corridor Improvements TRA A4	Lincoln Road - Corridor Improvements TRA A4 0.18 2028 1	Historic	2	4		TRA A4	TRA	Lincoln Road - Corridor Improvements	Transport	West	DUPE	OK	4	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median
Lincoln Road Widening Norval - Sel Peacock TRA A4	Lincoln Road Widening Norval - Sel Peacock TRA A4 0.18 2028 1	Historic	1	1		TRA A4	TRA	Lincoln Road Widening Norval - Sel Peacock	Transport	West	OK	OK	1	Lincoln Road widening programme to accommodate additional transit/bus lanes on both sides
Lonely Track / Gills/Albany Heights Intersection-Stage 2 TRA A12	Lonely Track / Gills/Albany Heights Intersection-Stage 2 TRA A12 0.972826756316627 2049 0.357	Historic	1	1		TRA A12	TRA	Lonely Track / Gills/Albany Heights Intersection-Stage 2	Transport	Albany	OK	OK	1	Junction improvements as part of overall upgrade of Lonely Track Road improvements
Lonely Track Road/Fairview Ave Intersection TRA A2	Lonely Track Road/Fairview Ave Intersection TRA A2 0.1895 2050 0.344827586206897	Historic	1	1		TRA A2	TRA	Lonely Track Road/Fairview Ave Intersection	Transport	North	OK	OK	1	Upgrade Lonely Track road between Fairview and East Coast Road in conjunction with development as it occurs
Long Bay Structural Plan TRA A2	Long Bay Structural Plan TRA A2 1 2043 0.454545454545455	Historic	1	1		TRA A2	TRA	Long Bay Structural Plan	Transport	North	OK	OK	1	Upgrade or new roads to support growth in the Long Bay Structure Plan Area. Programme of works to be seperated as final list of projects developed.
Lower Corridor Area 3 Massey Nth PC15 OSD A17	Lower Corridor Area 3 Massey Nth PC15 OSD A17 1 2028 1	Historic	1	1		OSD A17	OSD	Lower Corridor Area 3 Massey Nth PC15	Reserve development	West	OK	OK	1	Open space development to support new development area
Major Works - Orchard Ridge Oban Rds Browns Bay STW A3	Major Works - Orchard Ridge Oban Rds Browns Bay STW A3 0.2775 2057 0.277777777777778	Historic	1	1		STW A3	STW	Major Works - Orchard Ridge Oban Rds Browns Bay	Stormwater	East Coast Bays	OK	OK	1	Part of major project to increase stormwater capacity in the catchment
Mansel Drive Extension TRA A2	Mansel Drive Extension TRA A2 1 2029 1	Historic	1	1		TRA A2	TRA	Mansel Drive Extension	Transport	North	OK	OK	1	Extension of roading infrastructure to support new growth area
Manukau Bus Interchange (Lot 59) PTR A1	Manukau Bus Interchange (Lot 59) PTR A1 0.11 2035 0.714285714285714	Historic	1	1		PTR A1	PTR	Manukau Bus Interchange (Lot 59)	Transport	Auckland wide	OK	OK	1	A bus and railinterchange at the terminus of the Manukau branch line.
Maritime Recreational Fund Development (MCC) CI A19	Maritime Recreational Fund Development (MCC) CI A19 0.5 2028 1	Historic	1	1		CI A19	CI	Maritime Recreational Fund Development (MCC)	Community infrastructure	South (West)	OK	OK	1	Installation of toilet block and drinking fountains
Masons Road - Lucas Pond No. 3 STW A27	Masons Road - Lucas Pond No. 3 STW A27 0.3368 2057 0.277777777777778	Historic	1	1		STW A27	STW	Masons Road - Lucas Pond No. 3	Stormwater	Waitemata North	OK	OK	1	New detention and water quality pond to mitigate new development in catchment
Medallion Drive Link TRA A12	Medallion Drive Link TRA A12 0.78 2035 0.714285714285714	Historic	1	3		TRA A12	TRA	Medallion Drive Link	Transport	Albany	DUPE	OK	3	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities
Mill Road Improvements (Northern) TRA A5	Mill Road Improvements (Northern) TRA A5 0.31 2028 1	Historic	2	1		TRA A5	TRA	Mill Road Improvements (Northern)	Transport	South	DUPE	OK	2	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway
Mill Road Improvements (Northern) TRA A5	Mill Road Improvements (Northern) TRA A5 0.31 2028 1	Historic	2	2		TRA A5	TRA	Mill Road Improvements (Northern)	Transport	South	DUPE	OK	2	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway
Minor Safety 2004/5 to 2008/09 [Growth Portion Only] TRA A4	Minor Safety 2004/5 to 2008/09 [Growth Portion Only] TRA A4 1 2039 0.555555555555556	Historic	1	1		TRA A4	TRA	Minor Safety 2004/5 to 2008/09 [Growth Portion Only]	Transport	West	OK	OK	1	Programme of minor safety transport works in the Waitakere area
Minor Stormwater Upgrade - 16 Dee Place STW A3	Minor Stormwater Upgrade - 16 Dee Place STW A3 0.3932 2057 0.277777777777778	Historic	1	1		STW A3	STW	Minor Stormwater Upgrade - 16 Dee Place	Stormwater	East Coast Bays	OK	OK	1	New parallel stormwater system to increase stormwater capacity, including detention structure and overland flow paths
Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn STW A29	Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn STW A29 0.424618952297429 205	Historic	1	1		STW A29	STW	Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - 15 Aquarius Avenue Glen Eden STW A29	Minor Upgrade - 15 Aquarius Avenue Glen Eden STW A29 0.340038513675266 2050 0.3448275	Historic	1	1		STW A29	STW	Minor Upgrade - 15 Aquarius Avenue Glen Eden	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden STW A29	Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden STW A29 0.489354414268434	Historic	1	1		STW A29	STW	Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - 30 Crompton Rd STW A29	Minor Upgrade - 30 Crompton Rd STW A29 0.46837976122797 2050 0.344827586206897	Historic	1	1		STW A29	STW	Minor Upgrade - 30 Crompton Rd	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden STW A29	Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden STW A29 0.478533468680958 2050	Historic	1	1		STW A29	STW	Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - 52 – 40 Woodfern Crescent STW A29	Minor Upgrade - 52 – 40 Woodfern Crescent STW A29 0.196243942422456 2050 0.34482758620	Historic	1	1		STW A29	STW	Minor Upgrade - 52 – 40 Woodfern Crescent	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - Belle Vue Avenue STW A27	Minor Upgrade - Belle Vue Avenue STW A27 0.1619 2057 0.277777777777778	Historic	1	1		STW A27	STW	Minor Upgrade - Belle Vue Avenue	Stormwater	Waitemata North	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - Birdwood Growth Areas Structure Plan STW A29	Minor Upgrade - Birdwood Growth Areas Structure Plan STW A29 0.710151187904968 2050 0.34	Historic	1	1		STW A29	STW	Minor Upgrade - Birdwood Growth Areas Structure Plan	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - Deep Creek Road - Weatherly STW A3	Minor Upgrade - Deep Creek Road - Weatherly STW A3 0.294 2057 0.277777777777778	Historic	1	1		STW A3	STW	Minor Upgrade - Deep Creek Road - Weatherly	Stormwater	East Coast Bays	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - Hastings Pde STW A27	Minor Upgrade - Hastings Pde STW A27 0.2915 2057 0.277777777777778	Historic	1	1		STW A27	STW	Minor Upgrade - Hastings Pde	Stormwater	Waitemata North	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - Surville Pl 14a Mairangi Bay STW A3	Minor Upgrade - Surville Pl 14a Mairangi Bay STW A3 0.2504 2057 0.277777777777778	Historic	1	1		STW A3	STW	Minor Upgrade - Surville Pl 14a Mairangi Bay	Stormwater	East Coast Bays	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Minor Upgrade - Wisteria Way - Honeysuckle Lane STW A3	Minor Upgrade - Wisteria Way - Honeysuckle Lane STW A3 0.5539 2057 0.277777777777778	Historic	1	1		STW A3	STW	Minor Upgrade - Wisteria Way - Honeysuckle Lane	Stormwater	East Coast Bays	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Multi-purpose community facility and town square (Westgate) CI A7	Multi-purpose community facility and town square (Westgate) CI A7 0.67 2028 1	Historic	2	1		CI A7	CI	Multi-purpose community facility and town square (Westgate)	Community infrastructure	Northwest	DUPE	OK	2	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).
Multi-purpose community facility and town square (Westgate) CI A7	Multi-purpose community facility and town square (Westgate) CI A7 0.67 2028 1	Historic	2	2		CI A7	CI	Multi-purpose community facility and town square (Westgate)	Community infrastructure	Northwest	DUPE	OK	2	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).
Murphys Rd Upgrade Bridge Improvement TRA A5	Murphys Rd Upgrade Bridge Improvement TRA A5 0.31 2028 1	Historic	2	3		TRA A5	TRA	Murphys Rd Upgrade Bridge Improvement	Transport	South	DUPE	OK	4	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road
Murphys Rd Upgrade Bridge Improvement TRA A5	Murphys Rd Upgrade Bridge Improvement TRA A5 0.31 2028 1	Historic	2	4		TRA A5	TRA	Murphys Rd Upgrade Bridge Improvement	Transport	South	DUPE	OK	4	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road
Natural Environment Land Acquisition 1997-2004 OSL A16	Natural Environment Land Acquisition 1997-2004 OSL A16 1 2038 0.588235294117647	Historic	1	1		OSL A16	OSL	Natural Environment Land Acquisition 1997-2004	Reserve acquistion	North Shore	OK	OK	1	Reserve land acquisition with natural environment benefits in the North Shore Area
Neighbourhood Park Land Acquisition - North OSL A8	Neighbourhood Park Land Acquisition - North OSL A8 0.82 2028 1	Historic	1	2		OSL A8	OSL	Neighbourhood Park Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	2	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Northwest OSL A7	Neighbourhood Park Land Acquisition - Northwest OSL A7 0.82 2028 1	Historic	1	1		OSL A7	OSL	Neighbourhood Park Land Acquisition - Northwest	Reserve acquistion	Northwest Greenfield	DUPE	OK	1	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Rural North Upper OSL A21	Neighbourhood Park Land Acquisition - Rural North Upper OSL A21 0.82 2028 1	Historic	1	1		OSL A21	OSL	Neighbourhood Park Land Acquisition - Rural North Upper	Reserve acquistion	Rural North Upper	DUPE	OK	2	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - South OSL A9	Neighbourhood Park Land Acquisition - South OSL A9 0.82 2028 1	Historic	1	1		OSL A9	OSL	Neighbourhood Park Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	1	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Urban OSL A3	Neighbourhood Park Land Acquisition - Urban OSL A3 0.82 2028 1	Historic	1	1		OSL A3	OSL	Neighbourhood Park Land Acquisition - Urban	Reserve acquistion	Urban	DUPE	OK	1	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
New Lynn Town Centre (non sub) [Growth Portion Only] TRA A4	New Lynn Town Centre (non sub) [Growth Portion Only] TRA A4 1 2028 1	Historic	1	1		TRA A4	TRA	New Lynn Town Centre (non sub) [Growth Portion Only]	Transport	West	DUPE	OK	1	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre
New Lynn Town Centre [Growth Portion Only] TRA A4	New Lynn Town Centre [Growth Portion Only] TRA A4 1 2028 1	Historic	1	1		TRA A4	TRA	New Lynn Town Centre [Growth Portion Only]	Transport	West	DUPE	OK	1	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre
NORSGA PC 14 Hobsonville Village TRA A4	NORSGA PC 14 Hobsonville Village TRA A4 0.38 2028 1	Historic	1	1		TRA A4	TRA	NORSGA PC 14 Hobsonville Village	Transport	West	DUPE	OK	1	Upgrade to improve transport capacity in a new development area
NORSGA PC 15 Massey North T/C TRA A4	NORSGA PC 15 Massey North T/C TRA A4 0.38 2028 1	Historic	2	1		TRA A4	TRA	NORSGA PC 15 Massey North T/C	Transport	West	DUPE	OK	2	Upgrade to improve transport capacity in a new development area
NORSGA PC 15 Massey North T/C TRA A4	NORSGA PC 15 Massey North T/C TRA A4 0.38 2028 1	Historic	2	2		TRA A4	TRA	NORSGA PC 15 Massey North T/C	Transport	West	DUPE	OK	2	Upgrade to improve transport capacity in a new development area
Northern Busway - Akoranga Station PTR A1	Northern Busway - Akoranga Station PTR A1 0.2387 2028 1	Historic	1	1		PTR A1	PTR	Northern Busway - Akoranga Station	Transport	Auckland wide	DUPE	OK	1	Development of Bus Station to support new Northern Busway Project
Northern Busway - Albany Station PTR A1	Northern Busway - Albany Station PTR A1 0.2158 2028 1	Historic	1	1		PTR A1	PTR	Northern Busway - Albany Station	Transport	Auckland wide	DUPE	OK	1	Development of Bus Station to support new Northern Busway Project
Northern Busway - Constellation Station PTR A1	Northern Busway - Constellation Station PTR A1 0.1889 2028 1	Historic	1	1		PTR A1	PTR	Northern Busway - Constellation Station	Transport	Auckland wide	DUPE	OK	1	Development of Bus Station to support new Northern Busway Project
Northern Busway - Sunnynook Station PTR A1	Northern Busway - Sunnynook Station PTR A1 0.1627 2028 1	Historic	1	1		PTR A1	PTR	Northern Busway - Sunnynook Station	Transport	Auckland wide	DUPE	OK	1	Development of Bus Station to support new Northern Busway Project
Northern Busway - Westlake Station PTR A1	Northern Busway - Westlake Station PTR A1 0.41 2028 1	Historic	1	1		PTR A1	PTR	Northern Busway - Westlake Station	Transport	Auckland wide	DUPE	OK	1	Development of Bus Station to support new Northern Busway Project
NSCC Citywide - Coastal Outfalls (Share) STW A27	NSCC Citywide - Coastal Outfalls (Share) STW A27 0.333333326366814 2057 0.27777777777777	Historic	1	1		STW A27	STW	NSCC Citywide - Coastal Outfalls (Share)	Stormwater	Waitemata North	DUPE	OK	1	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
NSCC Citywide - Coastal Outfalls (Share) STW A3	NSCC Citywide - Coastal Outfalls (Share) STW A3 0.333333326366814 2057 0.27777777777777	Historic	1	1		STW A3	STW	NSCC Citywide - Coastal Outfalls (Share)	Stormwater	East Coast Bays	DUPE	OK	1	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share) STW A27	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share) STW A27 0.33333333333	Historic	1	1		STW A27	STW	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Stormwater	Waitemata North	DUPE	OK	1	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share) STW A3	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share) STW A3 0.333333333333	Historic	1	1		STW A3	STW	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Stormwater	East Coast Bays	DUPE	OK	1	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
NSCC Citywide - Minor Capital Works (Share) STW A27	NSCC Citywide - Minor Capital Works (Share) STW A27 0.333333330682034 2057 0.277777777	Historic	1	1		STW A27	STW	NSCC Citywide - Minor Capital Works (Share)	Stormwater	Waitemata North	DUPE	OK	1	Programme of minor works across the city to increase capacity of the stormwater network
NSCC Citywide - Minor Capital Works (Share) STW A3	NSCC Citywide - Minor Capital Works (Share) STW A3 0.333333330682034 2057 0.277777777	Historic	1	1		STW A3	STW	NSCC Citywide - Minor Capital Works (Share)	Stormwater	East Coast Bays	DUPE	OK	1	Programme of minor works across the city to increase capacity of the stormwater network
NSCC Citywide - Safety Fences - Various Sites (Share) STW A27	NSCC Citywide - Safety Fences - Various Sites (Share) STW A27 0.333333333333333 2050 0.34	Historic	1	1		STW A27	STW	NSCC Citywide - Safety Fences - Various Sites (Share)	Stormwater	Waitemata North	DUPE	OK	1	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences
NSCC Citywide - Safety Fences - Various Sites (Share) STW A3	NSCC Citywide - Safety Fences - Various Sites (Share) STW A3 0.333333333333333 2050 0.344	Historic	1	1		STW A3	STW	NSCC Citywide - Safety Fences - Various Sites (Share)	Stormwater	East Coast Bays	DUPE	OK	1	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences
NSCC Citywide - Stream Planting by Community Groups (Share) STW A27	NSCC Citywide - Stream Planting by Community Groups (Share) STW A27 0.333333322700638 2	Historic	1	1		STW A27	STW	NSCC Citywide - Stream Planting by Community Groups (Share)	Stormwater	Waitemata North	DUPE	OK	1	Riparian and stream bank planting to mitigate existing erosion and future growth related flows
NSCC Citywide - Stream Planting by Community Groups (Share) STW A3	NSCC Citywide - Stream Planting by Community Groups (Share) STW A3 0.333333322700638 20	Historic	1	1		STW A3	STW	NSCC Citywide - Stream Planting by Community Groups (Share)	Stormwater	East Coast Bays	DUPE	OK	1	Riparian and stream bank planting to mitigate existing erosion and future growth related flows
NSCC Citywide - Stream Rehabilitation Works (Share) STW A27	NSCC Citywide - Stream Rehabilitation Works (Share) STW A27 0.333333333506499 2057 0.2777	Historic	1	1		STW A27	STW	NSCC Citywide - Stream Rehabilitation Works (Share)	Stormwater	Waitemata North	OK	OK	1	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.
NSCC Citywide - Stream Rehabilitation Works (Share) STW A3	NSCC Citywide - Stream Rehabilitation Works (Share) STW A3 0.333333333506499 2057 0.2777	Historic	1	1		STW A3	STW	NSCC Citywide - Stream Rehabilitation Works (Share)	Stormwater	East Coast Bays	OK	OK	1	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.
NSCC Citywide - Subdivisional Contributions (Share) STW A27	NSCC Citywide - Subdivisional Contributions (Share) STW A27 0.333333330682023 2057 0.2777	Historic	1	1		STW A27	STW	NSCC Citywide - Subdivisional Contributions (Share)	Stormwater	Waitemata North	DUPE	OK	1	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
NSCC Citywide - Subdivisional Contributions (Share) STW A3	NSCC Citywide - Subdivisional Contributions (Share) STW A3 0.333333330682023 2057 0.277777	Historic	1	1		STW A3	STW	NSCC Citywide - Subdivisional Contributions (Share)	Stormwater	East Coast Bays	DUPE	OK	1	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity
Open Space redevelopment (Stonefields) OSD A18	Open Space redevelopment (Stonefields) OSD A18 1 2028 1	Historic	4	3		OSD A18	OSD	Open Space redevelopment (Stonefields)	Reserve development	Central	DUPE	OK	4	Development programme of public open spaces within the Stonefields residential development.
Open Space redevelopment (Stonefields) OSD A18	Open Space redevelopment (Stonefields) OSD A18 1 2028 1	Historic	4	4		OSD A18	OSD	Open Space redevelopment (Stonefields)	Reserve development	Central	DUPE	OK	4	Development programme of public open spaces within the Stonefields residential development.
Open Spaces (Massey North) OSD A7	Open Spaces (Massey North) OSD A7 0.5 2032 0.909090909090909	Historic	2	1		OSD A7	OSD	Open Spaces (Massey North)	Reserve development	Northwest	DUPE	OK	2	Provision of new open space areas in association with urbanisation of greenfield area
Open Spaces (Massey North) OSD A7	Open Spaces (Massey North) OSD A7 0.5 2032 0.909090909090909	Historic	2	2		OSD A7	OSD	Open Spaces (Massey North)	Reserve development	Northwest	DUPE	OK	2	Provision of new open space areas in association with urbanisation of greenfield area
Orewa LINK Rd-East Leg TRA A2	Orewa LINK Rd-East Leg TRA A2 0.42 2032 0.909090909090909	Historic	1	1		TRA A2	TRA	Orewa LINK Rd-East Leg	Transport	North	OK	OK	1	New road and upgrade works to increase capacity in the roading network
Orewa LINK Rd-East Leg Land TRA A2	Orewa LINK Rd-East Leg Land TRA A2 0.42 2032 0.909090909090909	Historic	1	1		TRA A2	TRA	Orewa LINK Rd-East Leg Land	Transport	North	DUPE	OK	1	Acquisition of land to increase capacity in the roading network
Organised Sport Park Acquisition - North-West OSL A7	Organised Sport Park Acquisition - North-West OSL A7 0.82 2028 1	Historic	1	1		OSL A7	OSL	Organised Sport Park Acquisition - North-West	Reserve acquistion	Northwest Greenfield	DUPE	OK	2	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Organised Sport Park Acquisition - South OSL A9	Organised Sport Park Acquisition - South OSL A9 0.82 2028 1	Historic	1	1		OSL A9	OSL	Organised Sport Park Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	2	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Otahuhu Bus Interchange PTR A1	Otahuhu Bus Interchange PTR A1 0.11 2035 0.714285714285714	Historic	2	1		PTR A1	PTR	Otahuhu Bus Interchange	Transport	Auckland wide	DUPE	OK	2	A new bus-train interchange at Otahuhu Rail Station to contribute to a better connected and more frequent service.
Otahuhu Bus Interchange PTR A1	Otahuhu Bus Interchange PTR A1 0.11 2035 0.714285714285714	Historic	2	2		PTR A1	PTR	Otahuhu Bus Interchange	Transport	Auckland wide	DUPE	OK	2	A new bus-train interchange at Otahuhu Rail Station to contribute to a better connected and more frequent service.
Otahuhu Recreation Precinct CI A19	Otahuhu Recreation Precinct CI A19 0.5 2028 1	Historic	1	1		CI A19	CI	Otahuhu Recreation Precinct	Community infrastructure	South (West)	OK	OK	1	The Otahuhu Recreation Precinct Stage 2 comprises a new library, pool and open space development on the site of the existing Otahuhu Recreation Centre.
Oteha Valley Road - Lucas Creek Pond 1 STW A27	Oteha Valley Road - Lucas Creek Pond 1 STW A27 0.5176 2057 0.277777777777778	Historic	1	1		STW A27	STW	Oteha Valley Road - Lucas Creek Pond 1	Stormwater	Waitemata North	OK	OK	1	Stormwater Pond works to increase stormwater capacity
Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park STW A27	Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park STW A27 0.0931 2057 0.2	Historic	1	1		STW A27	STW	Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park	Stormwater	Waitemata North	OK	OK	1	Realignment of piped infrastructure to new outfall, increase in capacity provide by larger piped infrastructure and superpits
Paremoremo Rd Upgrading - Stage 1 TRA A2	Paremoremo Rd Upgrading - Stage 1 TRA A2 0.1782 2050 0.344827586206897	Historic	1	1		TRA A2	TRA	Paremoremo Rd Upgrading - Stage 1	Transport	North	DUPE	OK	1	Upgrade Paremoremo Road to support new development
Paremoremo Rd Upgrading - Stage 2 TRA A2	Paremoremo Rd Upgrading - Stage 2 TRA A2 0.0697 2050 0.344827586206897	Historic	1	1		TRA A2	TRA	Paremoremo Rd Upgrading - Stage 2	Transport	North	DUPE	OK	1	Upgrade Paremoremo Road to support new development
Paremoremo Rd Upgrading - Stage 3 TRA A2	Paremoremo Rd Upgrading - Stage 3 TRA A2 0.2396 2050 0.344827586206897	Historic	1	1		TRA A2	TRA	Paremoremo Rd Upgrading - Stage 3	Transport	North	DUPE	OK	1	Upgrade Paremoremo Road to support new development
Paremoremo Rd Upgrading - Stage 4 TRA A2	Paremoremo Rd Upgrading - Stage 4 TRA A2 0.6436 2050 0.344827586206897	Historic	1	1		TRA A2	TRA	Paremoremo Rd Upgrading - Stage 4	Transport	North	DUPE	OK	1	Upgrade Paremoremo Road to support new development
Paremuka (Munroe) Bridge [Growth Portion Only] TRA A4	Paremuka (Munroe) Bridge [Growth Portion Only] TRA A4 1 2028 1	Historic	1	1		TRA A4	TRA	Paremuka (Munroe) Bridge [Growth Portion Only]	Transport	West	OK	OK	1	A new bridge connecting traffic from Sturges Rd through to Munroe and Metcalf Roads to improve capacity
Park and Ride (Albany Extension Stage 1) PTR A1	Park and Ride (Albany Extension Stage 1) PTR A1 0.18 2028 1	Historic	2	2		PTR A1	PTR	Park and Ride (Albany Extension Stage 1)	Transport	Auckland wide	DUPE	OK	2	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway
Park and Ride (Papakura) PTR A1	Park and Ride (Papakura) PTR A1 0.11 2035 0.714285714285714	Historic	2	2		PTR A1	PTR	Park and Ride (Papakura)	Transport	Auckland wide	DUPE	OK	3	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network
Park and Ride (Papakura) PTR A1	Park and Ride (Papakura) PTR A1 0.11 2035 0.714285714285714	Historic	2	3		PTR A1	PTR	Park and Ride (Papakura)	Transport	Auckland wide	DUPE	OK	3	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network
Park and Ride (Silverdale Stage 2) PTR A1	Park and Ride (Silverdale Stage 2) PTR A1 0.11 2028 1	Historic	2	1		PTR A1	PTR	Park and Ride (Silverdale Stage 2)	Transport	Auckland wide	DUPE	OK	2	Stage 2 of Silverdale Park'n'ride development
Park and Ride (Silverdale Stage 2) PTR A1	Park and Ride (Silverdale Stage 2) PTR A1 0.11 2028 1	Historic	2	2		PTR A1	PTR	Park and Ride (Silverdale Stage 2)	Transport	Auckland wide	DUPE	OK	2	Stage 2 of Silverdale Park'n'ride development
Park Development (Owairaka Ave) OSD A18	Park Development (Owairaka Ave) OSD A18 1 2028 1	Historic	1	1		OSD A18	OSD	Park Development (Owairaka Ave)	Reserve development	Central	DUPE	OK	1	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus
Park Development (Parrs Park North East) OSD A17	Park Development (Parrs Park North East) OSD A17 1 2028 1	Historic	1	1		OSD A17	OSD	Park Development (Parrs Park North East)	Reserve development	West	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Park Development (Te Pai) OSD A17	Park Development (Te Pai) OSD A17 1 2028 1	Historic	1	1		OSD A17	OSD	Park Development (Te Pai)	Reserve development	West	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Park Development (Victor Eaves Stg 5) OSD A1	Park Development (Victor Eaves Stg 5) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Park Development (Victor Eaves Stg 5)	Reserve development	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Park Development (Victor Eaves) OSD A1	Park Development (Victor Eaves) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Park Development (Victor Eaves)	Reserve development	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Park Development (Weymouth) OSL A19	Park Development (Weymouth) OSL A19 0.75 2028 1	Historic	1	1		OSL A19	OSL	Park Development (Weymouth)	Reserve acquistion	South (West)	OK	OK	1	Development of neighbourhood park to support SHA development
Park Land Acquisition (Manukau) OSL A19	Park Land Acquisition (Manukau) OSL A19 1 2028 1	Historic	1	1		OSL A19	OSL	Park Land Acquisition (Manukau)	Reserve acquistion	South (West)	OK	OK	1	Provision of reserve land to increase the open space network in the Manukau City area
Park Land Acquisition (North Shore) OSL A16	Park Land Acquisition (North Shore) OSL A16 1 2028 1	Historic	1	1		OSL A16	OSL	Park Land Acquisition (North Shore)	Reserve acquistion	North Shore	OK	OK	1	Land purchases eg Stanley Point, Hinemoa St , Long Bay, Rosedale Rd
Pathway (Normanton Reserve) CI A16	Pathway (Normanton Reserve) CI A16 0.7522 2028 1	Historic	1	1		CI A16	CI	Pathway (Normanton Reserve)	Community infrastructure	North Shore	DUPE	OK	1	Pathway development to increase capacity and value of parks
Pathway / Bridge (Murrays Bay) CI A16	Pathway / Bridge (Murrays Bay) CI A16 0.7522 2028 1	Historic	1	1		CI A16	CI	Pathway / Bridge (Murrays Bay)	Community infrastructure	North Shore	DUPE	OK	1	Pathway development to increase capacity and value of parks
Pedestrian Paths and Bridges (Kell Park) CI A16	Pedestrian Paths and Bridges (Kell Park) CI A16 0.7522 2028 1	Historic	1	1		CI A16	CI	Pedestrian Paths and Bridges (Kell Park)	Community infrastructure	North Shore	OK	OK	1	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres
Pedestrian Signals 2005 to 2008 [Growth Portion Only] TRA A4	Pedestrian Signals 2005 to 2008 [Growth Portion Only] TRA A4 1 2039 0.555555555555556	Historic	1	1		TRA A4	TRA	Pedestrian Signals 2005 to 2008 [Growth Portion Only]	Transport	West	OK	OK	1	New and upgraded pedestrian signalisation in the Waitakere area
Penlink TRA A2	Penlink TRA A2 0.16 2028 1	Historic	2	1		TRA A2	TRA	Penlink	Transport	North	DUPE	OK	2	A new connection between the Northern Motorway and the Whangaparāoa Peninsula, bypassing the constrained Silverdale interchange.
Penlink TRA A2	Penlink TRA A2 0.16 2028 1	Historic	2	2		TRA A2	TRA	Penlink	Transport	North	DUPE	OK	2	A new connection between the Northern Motorway and the Whangaparāoa Peninsula, bypassing the constrained Silverdale interchange.
Pipe Upgrade - 12 Larnoch Road STW A29	Pipe Upgrade - 12 Larnoch Road STW A29 0.355668268375156 2050 0.344827586206897	Historic	1	1		STW A29	STW	Pipe Upgrade - 12 Larnoch Road	Stormwater	Waitemata West	DUPE	OK	1	Upgrade of existing pipe to increase stormwater capacity
Pipe upgrade - 15 Omana Road STW A3	Pipe upgrade - 15 Omana Road STW A3 0.2331 2057 0.277777777777778	Historic	1	1		STW A3	STW	Pipe upgrade - 15 Omana Road	Stormwater	East Coast Bays	OK	OK	1	Pipe upgrades to increase stormwater capacity
Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden STW A29	Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden STW A29 0.128486540378863 205	Historic	1	1		STW A29	STW	Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden	Stormwater	Waitemata West	DUPE	OK	1	Upgrade of existing pipe to increase stormwater capacity
Pipelie - 7 Cedar Heights Ave STW A29	Pipelie - 7 Cedar Heights Ave STW A29 0.236086675291074 2050 0.344827586206897	Historic	1	1		STW A29	STW	Pipelie - 7 Cedar Heights Ave	Stormwater	Waitemata West	OK	OK	1	Extention of existing pipe network and development of new overland flow to increase stormwater capacity
Pipeline - 10A - 20 Hart Rd STW A27	Pipeline - 10A - 20 Hart Rd STW A27 0.2135 2057 0.277777777777778	Historic	1	1		STW A27	STW	Pipeline - 10A - 20 Hart Rd	Stormwater	Waitemata North	OK	OK	1	New pipeline to increase stormwater capacity and inlets for overland flows
Pipeline - 15 James Street STW A27	Pipeline - 15 James Street STW A27 0.4669 2057 0.277777777777778	Historic	1	1		STW A27	STW	Pipeline - 15 James Street	Stormwater	Waitemata North	OK	OK	1	Upgrade pipes to increase stormwater capacity
Pipeline - 3 Gull Lane & 7 Marigold Pl STW A3	Pipeline - 3 Gull Lane & 7 Marigold Pl STW A3 0.2343 2057 0.277777777777778	Historic	1	1		STW A3	STW	Pipeline - 3 Gull Lane & 7 Marigold Pl	Stormwater	East Coast Bays	DUPE	OK	1	Extend piped reticulation to increase stormwater capacity
Pipeline - 3-19 Northumberland Ave & Hororata Rd STW A27	Pipeline - 3-19 Northumberland Ave & Hororata Rd STW A27 0.2581 2057 0.277777777777778	Historic	1	1		STW A27	STW	Pipeline - 3-19 Northumberland Ave & Hororata Rd	Stormwater	Waitemata North	OK	OK	1	Extension of existing pipeline to increase stormwater capacity
Pipeline - Bute Road STW A3	Pipeline - Bute Road STW A3 0.3616 2057 0.277777777777778	Historic	1	1		STW A3	STW	Pipeline - Bute Road	Stormwater	East Coast Bays	OK	OK	1	Upgrade all pipelines to increase capacity in stormwater network
Pipeline - Stafford Park STW A27	Pipeline - Stafford Park STW A27 0.1712 2057 0.277777777777778	Historic	1	1		STW A27	STW	Pipeline - Stafford Park	Stormwater	Waitemata North	OK	OK	1	Upgrade and extend piped infrastructure to increase stormwater capacity
Pipeline and reticulation - 27 - 43 Glencourt Place STW A27	Pipeline and reticulation - 27 - 43 Glencourt Place STW A27 0.3966 2057 0.277777777777778	Historic	1	1		STW A27	STW	Pipeline and reticulation - 27 - 43 Glencourt Place	Stormwater	Waitemata North	OK	OK	1	New pipeline and reticulation to extend existing network
Pipeline and reticulation - 29 Hebron Rd STW A3	Pipeline and reticulation - 29 Hebron Rd STW A3 0.603 2057 0.277777777777778	Historic	1	1		STW A3	STW	Pipeline and reticulation - 29 Hebron Rd	Stormwater	East Coast Bays	OK	OK	1	New pipeline and reticulation to improve stormwater network
Plan Change 15 - NZRPG IFA [Growth Portion Only] TRA A4	Plan Change 15 - NZRPG IFA [Growth Portion Only] TRA A4 1 2028 1	Historic	1	1		TRA A4	TRA	Plan Change 15 - NZRPG IFA [Growth Portion Only]	Transport	West	OK	OK	1	New and upgrade infrastructure in partnership with developer to provide additional capacity in the roading network
Playground (Kell Park) CI A16	Playground (Kell Park) CI A16 1 2028 1	Historic	1	1		CI A16	CI	Playground (Kell Park)	Community infrastructure	North Shore	DUPE	OK	1	Playground development to increase capacity and value of park
Playground (Kennedy Park) CI A16	Playground (Kennedy Park) CI A16 0.8065 2028 1	Historic	1	1		CI A16	CI	Playground (Kennedy Park)	Community infrastructure	North Shore	DUPE	OK	1	Playground development to increase capacity and value of park
Playground (Matakana) CI A21	Playground (Matakana) CI A21 0.34 2028 1	Historic	1	1		CI A21	CI	Playground (Matakana)	Community infrastructure	Rural North Upper	OK	OK	1	Design, consent, consult and construct a new playspace in Matakana Wharf Reserve
Playground (Wainoni Park) CI A16	Playground (Wainoni Park) CI A16 1 2028 1	Historic	1	1		CI A16	CI	Playground (Wainoni Park)	Community infrastructure	North Shore	DUPE	OK	1	Playground development to increase capacity and value of park
Playground Upgrades (WCC) CI A17	Playground Upgrades (WCC) CI A17 0.36 2028 1	Historic	1	1		CI A17	CI	Playground Upgrades (WCC)	Community infrastructure	West	OK	OK	1	Programme of playground upgrades to support new growth in the Waitakere area
Premier Park Development (MCC) OSD A19	Premier Park Development (MCC) OSD A19 0.5 2028 1	Historic	1	1		OSD A19	OSD	Premier Park Development (MCC)	Reserve development	South (West)	OK	OK	1	Programme of work for major recreation park development across the Manukau Area
PT Bus Station Minor Capex PTR A1	PT Bus Station Minor Capex PTR A1 0.11 2028 1	Historic	2	1		PTR A1	PTR	PT Bus Station Minor Capex	Transport	Auckland wide	DUPE	OK	2	Programme to enhance safety, security and amenities at bus stops
PT Bus Station Minor Capex PTR A1	PT Bus Station Minor Capex PTR A1 0.11 2028 1	Historic	2	2		PTR A1	PTR	PT Bus Station Minor Capex	Transport	Auckland wide	DUPE	OK	2	Programme to enhance safety, security and amenities at bus stops
PT Rail Station Minor Capex PTR A1	PT Rail Station Minor Capex PTR A1 0.11 2028 1	Historic	2	1		PTR A1	PTR	PT Rail Station Minor Capex	Transport	Auckland wide	DUPE	OK	2	Programme to enhance safety, security and amenities at rail stations
PT Rail Station Minor Capex PTR A1	PT Rail Station Minor Capex PTR A1 0.11 2028 1	Historic	2	2		PTR A1	PTR	PT Rail Station Minor Capex	Transport	Auckland wide	DUPE	OK	2	Programme to enhance safety, security and amenities at rail stations
PT Wharves Capex - Minor PTR A1	PT Wharves Capex - Minor PTR A1 0.08 2028 1	Historic	2	1		PTR A1	PTR	PT Wharves Capex - Minor	Transport	Auckland wide	DUPE	OK	2	Programme to enhance safety, security and amenities at Wharves
PT Wharves Capex - Minor PTR A1	PT Wharves Capex - Minor PTR A1 0.08 2028 1	Historic	2	2		PTR A1	PTR	PT Wharves Capex - Minor	Transport	Auckland wide	DUPE	OK	2	Programme to enhance safety, security and amenities at Wharves
Public Transport and Travel Demand Management PTR A1	Public Transport and Travel Demand Management PTR A1 0.0580944502391828 2032 0.9090909	Historic	1	1		PTR A1	PTR	Public Transport and Travel Demand Management	Transport	Auckland wide	OK	OK	1	Programme of work to deliver infrastructure requirements to improve public transport network and manage traffic flows
Queen Street Upgrade Stage 4 TRA A3	Queen Street Upgrade Stage 4 TRA A3 0.803 2028 1	Historic	1	1		TRA A3	TRA	Queen Street Upgrade Stage 4	Transport	Central	OK	OK	1	Upgrade of Queen Street to support increase traffic and pedestrian utilisation
Rain Garden - Paul Matthews STW A27	Rain Garden - Paul Matthews STW A27 0.3333 2057 0.277777777777778	Historic	1	1		STW A27	STW	Rain Garden - Paul Matthews	Stormwater	Waitemata North	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Rec Prec Implementation (Keith Hay Park) OSD A18	Rec Prec Implementation (Keith Hay Park) OSD A18 0.65 2028 1	Historic	1	1		OSD A18	OSD	Rec Prec Implementation (Keith Hay Park)	Reserve development	Central	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Recreational Reserve (Waiuku) CI A24	Recreational Reserve (Waiuku) CI A24 1 2028 1	Historic	1	1		CI A24	CI	Recreational Reserve (Waiuku)	Community infrastructure	Rural South West	DUPE	OK	1	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus
Regeneration project (New Lynn) CI A17	Regeneration project (New Lynn) CI A17 1 2028 1	Historic	1	1		CI A17	CI	Regeneration project (New Lynn)	Community infrastructure	West	OK	OK	1	Included in the New Lynn's transformation programme.
Reserves one two and three PC14 (Hobsonville Corridor) OSD A7	Reserves one two and three PC14 (Hobsonville Corridor) OSD A7 0.5 2032 0.909090909090909	Historic	2	1		OSD A7	OSD	Reserves one two and three PC14 (Hobsonville Corridor)	Reserve development	Northwest	DUPE	OK	2	Provision of new open space areas in association with urbanisation of greenfield area
Reserves one two and three PC14 (Hobsonville Corridor) OSD A7	Reserves one two and three PC14 (Hobsonville Corridor) OSD A7 0.5 2032 0.909090909090909	Historic	2	2		OSD A7	OSD	Reserves one two and three PC14 (Hobsonville Corridor)	Reserve development	Northwest	DUPE	OK	2	Provision of new open space areas in association with urbanisation of greenfield area
Reticulation - 1-3 Sharon Rd STW A3	Reticulation - 1-3 Sharon Rd STW A3 0.2775 2057 0.277777777777778	Historic	1	1		STW A3	STW	Reticulation - 1-3 Sharon Rd	Stormwater	East Coast Bays	DUPE	OK	1	New reticulation to increase stormwater capacity
Reticulation - 2-22 Rothesay Bay Rd STW A3	Reticulation - 2-22 Rothesay Bay Rd STW A3 0.27 2057 0.277777777777778	Historic	1	1		STW A3	STW	Reticulation - 2-22 Rothesay Bay Rd	Stormwater	East Coast Bays	DUPE	OK	1	New reticulation to increase stormwater capacity
Reticulation - 32 Park Rd STW A27	Reticulation - 32 Park Rd STW A27 0.3098 2057 0.277777777777778	Historic	1	1		STW A27	STW	Reticulation - 32 Park Rd	Stormwater	Waitemata North	DUPE	OK	1	New reticulation to extend existing stormwater network
Reticulation - 72-82 Pupuke Rd STW A27	Reticulation - 72-82 Pupuke Rd STW A27 1 2057 0.277777777777778	Historic	1	1		STW A27	STW	Reticulation - 72-82 Pupuke Rd	Stormwater	Waitemata North	DUPE	OK	1	New reticulation to increase stormwater capacity
Reticulation - 83 & 85 Pupuke Rd STW A27	Reticulation - 83 & 85 Pupuke Rd STW A27 0.3006 2057 0.277777777777778	Historic	1	1		STW A27	STW	Reticulation - 83 & 85 Pupuke Rd	Stormwater	Waitemata North	DUPE	OK	1	New reticulation to increase stormwater capacity
Reticulation - Eton Avenue STW A27	Reticulation - Eton Avenue STW A27 0.2162 2057 0.277777777777778	Historic	1	1		STW A27	STW	Reticulation - Eton Avenue	Stormwater	Waitemata North	OK	OK	1	New reticulation along Oxford, Eton and Dominion to link up with new line in Cambridge, includes increase in stormwater capacity
Reticulation - Foley Place STW A3	Reticulation - Foley Place STW A3 0.294 2057 0.277777777777778	Historic	1	1		STW A3	STW	Reticulation - Foley Place	Stormwater	East Coast Bays	OK	OK	1	Extension of existing reticulated system and overland flow diverstion to improve stormwater capacity
Reticulation - Gulf View Road 38-60 Beach Road. STW A3	Reticulation - Gulf View Road 38-60 Beach Road. STW A3 0.2893 2057 0.277777777777778	Historic	1	1		STW A3	STW	Reticulation - Gulf View Road 38-60 Beach Road.	Stormwater	East Coast Bays	DUPE	OK	1	Extend piped reticulation to increase stormwater capacity
Reticulation - Northcote Rd to Hillcrest Pond STW A3	Reticulation - Northcote Rd to Hillcrest Pond STW A3 0.3368 2057 0.277777777777778	Historic	1	1		STW A3	STW	Reticulation - Northcote Rd to Hillcrest Pond	Stormwater	East Coast Bays	OK	OK	1	Relocation and upgrade of stormwater pipe in associated with Busway construction
Reticulation - Tainui Rd 29-57 STW A27	Reticulation - Tainui Rd 29-57 STW A27 0.2162 2057 0.277777777777778	Historic	1	1		STW A27	STW	Reticulation - Tainui Rd 29-57	Stormwater	Waitemata North	OK	OK	1	Extend piped reticulation to increase stormwater capacity in conjunction with upgrades downstream
Reticulation 11-51 Park Rd STW A27	Reticulation 11-51 Park Rd STW A27 0.3098 2038 0.588235294117647	Historic	1	1		STW A27	STW	Reticulation 11-51 Park Rd	Stormwater	Waitemata North	DUPE	OK	1	New reticulation to extend existing stormwater network
Reticulation and outlet structure - 3-25 Evelyn Place STW A3	Reticulation and outlet structure - 3-25 Evelyn Place STW A3 0.3897 2057 0.277777777777778	Historic	1	1		STW A3	STW	Reticulation and outlet structure - 3-25 Evelyn Place	Stormwater	East Coast Bays	OK	OK	1	New reticulation and outlet structure to increase stormwater capacity, eliminate flooding and overland flow
Reticulation and Treatment - 440-458 Albany Highway STW A27	Reticulation and Treatment - 440-458 Albany Highway STW A27 0.4063 2057 0.277777777777778	Historic	1	1		STW A27	STW	Reticulation and Treatment - 440-458 Albany Highway	Stormwater	Waitemata North	OK	OK	1	Provide new reticulation and stormwater treatment in association with developer
Road base (ACC) TRA A3	Road base (ACC) TRA A3 0.095 2028 1	Historic	1	1		TRA A3	TRA	Road base (ACC)	Transport	Central	OK	OK	1	Programme of work to increase and improve roading capacity alongside renewal programme
Rosedale Road Improvements TRA A2	Rosedale Road Improvements TRA A2 0.37 2050 0.344827586206897	Historic	1	1		TRA A2	TRA	Rosedale Road Improvements	Transport	North	OK	OK	1	Upgrade Rosedale Road between Tawa Drive and Bluestone Rise
Sand Fields (Crossfield Reserve) and Lights (Glover Park) OSD A1	Sand Fields (Crossfield Reserve) and Lights (Glover Park) OSD A1 0.4 2028 1	Historic	1	1		OSD A1	OSD	Sand Fields (Crossfield Reserve) and Lights (Glover Park)	Reserve development	Auckland wide	OK	OK	1	Installation of sandcarpet and lighting to increase capacity in sports infrastructure across the region
Sand Filter (Woodfern Crescent) STW A29	Sand Filter (Woodfern Crescent) STW A29 0.176974074074074 2050 0.344827586206897	Historic	1	1		STW A29	STW	Sand Filter (Woodfern Crescent)	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater works to improve stormwater capacity
Sandcarpet (Auckland Domain) OSD A1	Sandcarpet (Auckland Domain) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Sandcarpet (Auckland Domain)	Reserve development	Auckland wide	OK	OK	1	Sandcarpet works to increase capacity in the organised sports network
Sandcarpet (Blockhse Bay Rec Res #1 field) OSD A1	Sandcarpet (Blockhse Bay Rec Res #1 field) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Sandcarpet (Blockhse Bay Rec Res #1 field)	Reserve development	Auckland wide	DUPE	OK	1	Installation of sandcarpet to increase capacity in sports infrastructure
Sandcarpet (Eastdale Reserve #6 field) OSD A1	Sandcarpet (Eastdale Reserve #6 field) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Sandcarpet (Eastdale Reserve #6 field)	Reserve development	Auckland wide	DUPE	OK	1	Installation of sandcarpet to increase capacity in sports infrastructure
Sandcarpet (Grey Lynn Park #3 field) OSD A1	Sandcarpet (Grey Lynn Park #3 field) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Sandcarpet (Grey Lynn Park #3 field)	Reserve development	Auckland wide	DUPE	OK	1	Installation of sandcarpet to increase capacity in sports infrastructure
Sandcarpet (Waler Massey Park Stadium) OSD A12	Sandcarpet (Waler Massey Park Stadium) OSD A12 0.12 2028 1	Historic	1	1		OSD A12	OSD	Sandcarpet (Waler Massey Park Stadium)	Reserve development	Drury / Opaheke	DUPE	OK	1	Installation of sandcarpet to increase capacity in sports infrastructure
Sandcarpet Installation OSD A1	Sandcarpet Installation OSD A1 0.4 2028 1	Historic	1	1		OSD A1	OSD	Sandcarpet Installation	Reserve development	Auckland wide	OK	OK	1	Programme of work to install sandcarpet to increase capacity in sports infrastructure across the region
Seal Extensions - R&T- Weranui Rd TRA A2	Seal Extensions - R&T- Weranui Rd TRA A2 0.42 2029 1	Historic	1	1		TRA A2	TRA	Seal Extensions - R&T- Weranui Rd	Transport	North	OK	OK	1	Seal Weranui Road to increase roading capacity
Seal Extensions - Ridge Road TRA A2	Seal Extensions - Ridge Road TRA A2 0.6931 2050 0.344827586206897	Historic	1	1		TRA A2	TRA	Seal Extensions - Ridge Road	Transport	North	OK	OK	1	Continuation of seal extension along Ridge Road
Sediment Forebays - Chelsea Estate STW A27	Sediment Forebays - Chelsea Estate STW A27 0.3368 2057 0.277777777777778	Historic	1	1		STW A27	STW	Sediment Forebays - Chelsea Estate	Stormwater	Waitemata North	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Silverdale Parkway Stage 1 TRA A2	Silverdale Parkway Stage 1 TRA A2 1 2028 1	Historic	1	1		TRA A2	TRA	Silverdale Parkway Stage 1	Transport	North	DUPE	OK	1	Development of new roading infrastructure to cater for new growth area
Silverdale Parkway Stage 1 - 3 TRA A2	Silverdale Parkway Stage 1 - 3 TRA A2 1 2028 1	Historic	1	1		TRA A2	TRA	Silverdale Parkway Stage 1 - 3	Transport	North	DUPE	OK	1	Development of new roading infrastructure to cater for new growth area
Silverdale Parkway Stage 2 & 3a TRA A2	Silverdale Parkway Stage 2 & 3a TRA A2 1 2028 1	Historic	1	1		TRA A2	TRA	Silverdale Parkway Stage 2 & 3a	Transport	North	DUPE	OK	1	Development of new roading infrastructure to cater for new growth area
Silverdale Parkway Stage 4 TRA A2	Silverdale Parkway Stage 4 TRA A2 1 2028 1	Historic	1	1		TRA A2	TRA	Silverdale Parkway Stage 4	Transport	North	DUPE	OK	1	Development of new roading infrastructure to cater for new growth area
Sportsfield (Ashley Reserve) OSD A1	Sportsfield (Ashley Reserve) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield (Ashley Reserve)	Reserve development	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Sportsfield (Metropark Stage 1 East) OSD A1	Sportsfield (Metropark Stage 1 East) OSD A1 1 2028 1	Historic	2	2		OSD A1	OSD	Sportsfield (Metropark Stage 1 East)	Reserve development	Auckland wide	DUPE	OK	2	Programme of works to increase capacity in the sports infrastructure across the region
Sportsfield (Rosedale 1) OSD A1	Sportsfield (Rosedale 1) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield (Rosedale 1)	Reserve development	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Sportsfield (Rosedale 2) OSD A1	Sportsfield (Rosedale 2) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield (Rosedale 2)	Reserve development	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Sportsfield (Rosedale 3 & 4) OSD A1	Sportsfield (Rosedale 3 & 4) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield (Rosedale 3 & 4)	Reserve development	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Sportsfield (Wainoni Park 3) OSD A1	Sportsfield (Wainoni Park 3) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield (Wainoni Park 3)	Reserve development	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Sportsfield Development (Drury) OSD A1	Sportsfield Development (Drury) OSD A1 0.75 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield Development (Drury)	Reserve development	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Sportsfield Development (Existing upgrades) OSD A1	Sportsfield Development (Existing upgrades) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Sportsfield Development (Existing upgrades)	Reserve development	Auckland wide	DUPE	OK	1	Programme of works to increase capacity in the sports infrastructure across the region
Sportsfield Development (MCC) OSD A1	Sportsfield Development (MCC) OSD A1 0.5 2028 1	Historic	2	2		OSD A1	OSD	Sportsfield Development (MCC)	Reserve development	Auckland wide	DUPE	OK	2	Programme of work to increase the capacity in sportsfield across the Manukau Area
Sportsfield Development (Michaels Ave Reserve) OSD A1	Sportsfield Development (Michaels Ave Reserve) OSD A1 1 2028 1	Historic	2	1		OSD A1	OSD	Sportsfield Development (Michaels Ave Reserve)	Reserve development	Auckland wide	DUPE	OK	2	Programme of works to increase capacity in the sports infrastructure across the region
Sportsfield Development (Michaels Ave Reserve) OSD A1	Sportsfield Development (Michaels Ave Reserve) OSD A1 1 2028 1	Historic	2	2		OSD A1	OSD	Sportsfield Development (Michaels Ave Reserve)	Reserve development	Auckland wide	DUPE	OK	2	Programme of works to increase capacity in the sports infrastructure across the region
Stadium Pool (Albany) CI A16	Stadium Pool (Albany) CI A16 0.37 2028 1	Historic	2	2		CI A16	CI	Stadium Pool (Albany)	Community infrastructure	North Shore	DUPE	OK	2	Development of a new community swimming pool on the North Harbour Stadium precinct.
Stormwater Channel Upgrade - 193 Henderson Valley Road STW A29	Stormwater Channel Upgrade - 193 Henderson Valley Road STW A29 0.472024260803639 2050 0	Historic	1	1		STW A29	STW	Stormwater Channel Upgrade - 193 Henderson Valley Road	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Stormwater Extension - Netherlands Ave Great North Road STW A29	Stormwater Extension - Netherlands Ave Great North Road STW A29 0.214286004345089 2050 0.	Historic	1	1		STW A29	STW	Stormwater Extension - Netherlands Ave Great North Road	Stormwater	Waitemata West	DUPE	OK	1	Minor stormwater upgrade to increase stormwater capacity
Stormwater flood alleviation (ACC) STW A2	Stormwater flood alleviation (ACC) STW A2 0.46 2028 1	Historic	1	1		STW A2	STW	Stormwater flood alleviation (ACC)	Stormwater	City Centre GPA	DUPE	OK	1	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity
Stormwater flood alleviation (ACC) STW A26	Stormwater flood alleviation (ACC) STW A26 0.46 2028 1	Historic	1	1		STW A26	STW	Stormwater flood alleviation (ACC)	Stormwater	Waitemata Central 1	DUPE	OK	1	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity
Stormwater PC14 (Waiarohia ponds) STW A18	Stormwater PC14 (Waiarohia ponds) STW A18 1 2028 1	Historic	2	2		STW A18	STW	Stormwater PC14 (Waiarohia ponds)	Stormwater	NORSGA GPA	DUPE	OK	2	Stormwater Ponds to support growth in Plan Change 14 Area
Stormwater PC15 (Totara ponds) STW A18	Stormwater PC15 (Totara ponds) STW A18 0.299200679542587 2028 1	Historic	1	2		STW A18	STW	Stormwater PC15 (Totara ponds)	Stormwater	NORSGA GPA	DUPE	OK	2	Stormwater Ponds to support growth in Plan Change 15 Area
Stormwater Pond - Link Drive STW A3	Stormwater Pond - Link Drive STW A3 0.2939 2057 0.277777777777778	Historic	1	1		STW A3	STW	Stormwater Pond - Link Drive	Stormwater	East Coast Bays	OK	OK	1	Improvement to existing stormwater pond to improve water quality and increase stormwater capacity
Stormwater Pond (Crown Lynn precinct) STW A11	Stormwater Pond (Crown Lynn precinct) STW A11 1 2028 1	Historic	2	2		STW A11	STW	Stormwater Pond (Crown Lynn precinct)	Stormwater	Inner West Triangle G	DUPE	OK	2	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site
Stormwater Pond Upper - Oaks Albany STW A27	Stormwater Pond Upper - Oaks Albany STW A27 0.9742 2057 0.277777777777778	Historic	1	1		STW A27	STW	Stormwater Pond Upper - Oaks Albany	Stormwater	Waitemata North	OK	OK	1	New Stormwater pond to support new growth area
Stormwater Treatment Pond - Akoranga Drive STW A27	Stormwater Treatment Pond - Akoranga Drive STW A27 0.3368 2057 0.277777777777778	Historic	1	1		STW A27	STW	Stormwater Treatment Pond - Akoranga Drive	Stormwater	Waitemata North	OK	OK	1	Construction of stormwater treatment poid in Hillcrest Creek downstream of Akoranga Drive culvert.
Stream Protection - 133 Manuka Rd STW A27	Stream Protection - 133 Manuka Rd STW A27 0.2356 2057 0.277777777777778	Historic	1	1		STW A27	STW	Stream Protection - 133 Manuka Rd	Stormwater	Waitemata North	OK	OK	1	Stream protection and riparian planting to mitigate development in upper catchment
Stream Works - Little Shoal Bay - Wakanui Street STW A27	Stream Works - Little Shoal Bay - Wakanui Street STW A27 1 2057 0.277777777777778	Historic	1	1		STW A27	STW	Stream Works - Little Shoal Bay - Wakanui Street	Stormwater	Waitemata North	DUPE	OK	1	Minor stormwater upgrade to improve stormwater network

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Stream Works - Lucas Creek Rehabilitation Works STW A27	Stream Works - Lucas Creek Rehabilitation Works STW A27 0.33 2057 0.277777777777778	Historic	1	1		STW A27	STW	Stream Works - Lucas Creek Rehabilitation Works	Stormwater	Waitemata North	DUPE	OK		1 Minor stormwater upgrade to improve stormwater network
Stream Works - Oteha Valley Catchment - Riparian Enhancement STW A27	Stream Works - Oteha Valley Catchment - Riparian Enhancement STW A27 0.3333 2057 0.27777	Historic	1	1		STW A27	STW	Stream Works - Oteha Valley Catchment - Riparian Enhancement	Stormwater	Waitemata North	OK	OK		1 Riparian enhancement of upper main channel to improve stormwater capacity
Stream Works - Taiaotea - Bayside Reserve STW A3	Stream Works - Taiaotea - Bayside Reserve STW A3 0.3333 2057 0.277777777777778	Historic	1	1		STW A3	STW	Stream Works - Taiaotea - Bayside Reserve	Stormwater	East Coast Bays	DUPE	OK		1 Minor stormwater works to improve stormwater capacity
Suburb Park Land Acquisition - North OSL A8	Suburb Park Land Acquisition - North OSL A8 0.82 2028 1	Historic	1	2		OSL A8	OSL	Suburb Park Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK		3 Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park Land Acquisition - North-West OSL A7	Suburb Park Land Acquisition - North-West OSL A7 0.82 2028 1	Historic	1	1		OSL A7	OSL	Suburb Park Land Acquisition - North-West	Reserve acquistion	Northwest Greenfield	DUPE	OK		2 Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park Land Acquisition - South OSL A9	Suburb Park Land Acquisition - South OSL A9 0.82 2028 1	Historic	1	4		OSL A9	OSL	Suburb Park Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK		5 Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park Land Acquisition - Urban OSL A3	Suburb Park Land Acquisition - Urban OSL A3 0.82 2028 1	Historic	1	1		OSL A3	OSL	Suburb Park Land Acquisition - Urban	Reserve acquistion	Urban	OK	OK		1 Acquisition of land to suburb parks in development areas in accordance with the Open Space Provision Policy
Svd N Struct Plan/Holy Trinity Relocn TRA A2	Svd N Struct Plan/Holy Trinity Relocn TRA A2 0.376075621513171 2028 1	Historic	1	1		TRA A2	TRA	Svd N Struct Plan/Holy Trinity Relocn	Transport	North	OK	OK		1 Road upgrade to support increase traffic demand
SW Catchment plan Hingaia Stream STW A1	SW Catchment plan Hingaia Stream STW A1 0.15 2028 1	Historic	1	1		STW A1	STW	SW Catchment plan Hingaia Stream	Stormwater	Ararimu	DUPE	OK		1 The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SW Catchment plan Otara Creek - Flat Bush STW A4	SW Catchment plan Otara Creek - Flat Bush STW A4 0.15 2028 1	Historic	1	1		STW A4	STW	SW Catchment plan Otara Creek - Flat Bush	Stormwater	Flatbush GPA	DUPE	OK		1 The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SW Programme - design & management Plan (ACC) STW A2	SW Programme - design & management Plan (ACC) STW A2 0.46 2028 1	Historic	1	1		STW A2	STW	SW Programme - design & management Plan (ACC)	Stormwater	City Centre GPA	DUPE	OK		1 The development of IP assets such as the overland flow path mapping to support growth
SW Programme - design & management Plan (ACC) STW A26	SW Programme - design & management Plan (ACC) STW A26 0.46 2028 1	Historic	1	1		STW A26	STW	SW Programme - design & management Plan (ACC)	Stormwater	Waitemata Central 1	DUPE	OK		1 The development of IP assets such as the overland flow path mapping to support growth
SW_AR_Major renewal and upgrades - Marine Parade STW A26	SW_AR_Major renewal and upgrades - Marine Parade STW A26 0.1 2028 1	Historic	1	1		STW A26	STW	SW_AR_Major renewal and upgrades - Marine Parade	Stormwater	Waitemata Central 1	OK	OK		1 Upgrading and increase of capacity of approx. 90m of 450 mm dia earthenware stormwater pipe and a 550mm by 550mm concrete box culvert.
SW_AR_Major renewal and upgrades - St Andrews Rd STW A26	SW_AR_Major renewal and upgrades - St Andrews Rd STW A26 0.1 2028 1	Historic	1	1		STW A26	STW	SW_AR_Major renewal and upgrades - St Andrews Rd	Stormwater	Waitemata Central 1	#VALUE!	OK	1	To mitigate 4 habitable floors flooding and increase capacity in the upper Meola catchment and in addition reduce stormwater flows to the Edendale branch to reduce surcharging of combined flows to private properties. To reduce nuisance flooding in Watling reserve.
SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St STW A26	SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St STW A26 0.1 2028 1	Historic	2	1		STW A26	STW	SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Stormwater	Waitemata Central 1	DUPE	OK		2 Flood mitigation and improvement by replacing and up-sizing the stormwater network
SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St STW A26	SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St STW A26 0.1 2028 1	Historic	2	2		STW A26	STW	SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Stormwater	Waitemata Central 1	DUPE	OK		2 Flood mitigation and improvement by replacing and up-sizing the stormwater network
SW_AR_Pond renewal and rehabilitation - Onepoto dams STW A27	SW_AR_Pond renewal and rehabilitation - Onepoto dams STW A27 0.1 2028 1	Historic	1	1		STW A27	STW	SW_AR_Pond renewal and rehabilitation - Onepoto dams	Stormwater	Waitemata North	OK	OK		1 Pond rehabilitation to improve water quality
SW_Catchment & Asset Planning_Mahurangi Harbour STW A13	SW_Catchment & Asset Planning_Mahurangi Harbour STW A13 0.51 2028 1	Historic	3	2		STW A13	STW	SW_Catchment & Asset Planning_Mahurangi Harbour	Stormwater	Mahurangi	DUPE	OK		3 The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SW_Catchment & Asset Planning_Mahurangi Harbour STW A13	SW_Catchment & Asset Planning_Mahurangi Harbour STW A13 0.51 2028 1	Historic	3	3		STW A13	STW	SW_Catchment & Asset Planning_Mahurangi Harbour	Stormwater	Mahurangi	DUPE	OK		3 The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SW_Catchment & Asset Planning_Waitemata STW A2	SW_Catchment & Asset Planning_Waitemata STW A2 0.51 2028 1	Historic	2	2		STW A2	STW	SW_Catchment & Asset Planning_Waitemata	Stormwater	City Centre GPA	DUPE	OK		2 The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SW_Catchment & Asset Planning_Waitemata STW A26	SW_Catchment & Asset Planning_Waitemata STW A26 0.51 2028 1	Historic	2	1		STW A26	STW	SW_Catchment & Asset Planning_Waitemata	Stormwater	Waitemata Central 1	DUPE	OK		2 The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SW_Catchment & Asset Planning_Waitemata STW A26	SW_Catchment & Asset Planning_Waitemata STW A26 0.51 2028 1	Historic	2	2		STW A26	STW	SW_Catchment & Asset Planning_Waitemata	Stormwater	Waitemata Central 1	DUPE	OK		2 The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
SW_EP_Contaminant - Croftfield Lane wetland STW A3	SW_EP_Contaminant - Croftfield Lane wetland STW A3 0.05 2028 1	Historic	1	1		STW A3	STW	SW_EP_Contaminant - Croftfield Lane wetland	Stormwater	East Coast Bays	OK	OK		1 Improve the water quality/ecology and improve amentiy function
SW_FPC_Flood alleviation collaboration - Sunnynook Park STW A3	SW_FPC_Flood alleviation collaboration - Sunnynook Park STW A3 0.3 2028 1	Historic	2	1		STW A3	STW	SW_FPC_Flood alleviation collaboration - Sunnynook Park	Stormwater	East Coast Bays	DUPE	OK		2 To address flooding by increasing capacity of the stormwater network within the Sunnynook
SW_FPC_Flood alleviation collaboration - Sunnynook Park STW A3	SW_FPC_Flood alleviation collaboration - Sunnynook Park STW A3 0.3 2028 1	Historic	2	2		STW A3	STW	SW_FPC_Flood alleviation collaboration - Sunnynook Park	Stormwater	East Coast Bays	DUPE	OK		2 To address flooding by increasing capacity of the stormwater network within the Sunnynook
SW_FPC_Flood control projects - Madills Farm STW A26	SW_FPC_Flood control projects - Madills Farm STW A26 0.3 2028 1	Historic	1	1		STW A26	STW	SW_FPC_Flood control projects - Madills Farm	Stormwater	Waitemata Central 1	#VALUE!	OK	1	Construction of approximatley 560m of 1.5 high x 2.5m wide box culvert along Melanesia Rd, Sage Rd and Tamaki Drive . A small stonewall along the northern boundary of Madills Farm Reserve will be constructed to provide additional flood protection to properties in this area.
SW_FPC_Flood control projects - Mead Street STW A11	SW_FPC_Flood control projects - Mead Street STW A11 0.3 2028 1	Historic	1	1		STW A11	STW	SW_FPC_Flood control projects - Mead Street	Stormwater	Inner West Triangle C	OK	OK		1 Investigation, design and construction of Mead St stormwater infrastructure upgrade
SW_FPC_Flood control projects - Olsen Ave STW A26	SW_FPC_Flood control projects - Olsen Ave STW A26 0.3 2028 1	Historic	1	1		STW A26	STW	SW_FPC_Flood control projects - Olsen Ave	Stormwater	Waitemata Central 1	#VALUE!	OK	1	The Olsen Avenue Stage 1 stormwater upgrade works includes construction of approximately: 236m of 1350mm stormwater pipeline routed along the boundary of 80 Olsen Avenue, 45m of 900mm stormwater pipeline crossing through 68 Olsen Avenue and across the carriage way, 140m of 600mm stormwater pipeline, 20m of 750mm stormwater pipeline and 30m of 1800mm stormwater pipeline. This stormwater upgrade shall use open trench construction methods and connect to the existing discharge chamber at Melrose Road via a new 2000mm X 2000mm box culvert. Three existing stormwater connections to the Olsen Creek will be sealeded off to prevent backflow flooding and increase capacity.
SW_FPC_Flood control projects - Springcombe Rd STW A26	SW_FPC_Flood control projects - Springcombe Rd STW A26 0.3 2028 1	Historic	2	1		STW A26	STW	SW_FPC_Flood control projects - Springcombe Rd	Stormwater	Waitemata Central 1	DUPE	OK	2	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.
SW_FPC_Flood control projects - Springcombe Rd STW A26	SW_FPC_Flood control projects - Springcombe Rd STW A26 0.3 2028 1	Historic	2	2		STW A26	STW	SW_FPC_Flood control projects - Springcombe Rd	Stormwater	Waitemata Central 1	DUPE	OK	2	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.
SW_G_GPA - CBD STW A2	SW_G_GPA - CBD STW A2 0.6 2028 1	Historic	1	1		STW A2	STW	SW_G_GPA - CBD	Stormwater	City Centre GPA	DUPE	OK	1	To undertake stormwater separation to provide growth capacity in the catchment area.
SW_G_GPA - Inner west triangle STW A11	SW_G_GPA - Inner west triangle STW A11 0.6 2028 1	Historic	3	2		STW A11	STW	SW_G_GPA - Inner west triangle	Stormwater	Inner West Triangle C	#VALUE!	OK	3	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.
SW_G_GPA - Inner west triangle STW A11	SW_G_GPA - Inner west triangle STW A11 0.6 2028 1	Historic	3	3		STW A11	STW	SW_G_GPA - Inner west triangle	Stormwater	Inner West Triangle C	#VALUE!	OK	3	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.
SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park STW A11	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park STW A11 0.9 2028 1	Historic	3	2		STW A11	STW	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	Stormwater	Inner West Triangle C	DUPE	OK	3	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area
SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park STW A11	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park STW A11 0.9 2028 1	Historic	3	3		STW A11	STW	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	Stormwater	Inner West Triangle C	DUPE	OK	3	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area
SW_G_GPA - Manukau STW A5	SW_G_GPA - Manukau STW A5 0.6 2028 1	Historic	2	1		STW A5	STW	SW_G_GPA - Manukau	Stormwater	Metro Manukau GPA	DUPE	OK	2	Upgrade works on Ranfurly Road and Browns Road to increase stormwater capacity
SW_G_GPA - Manukau STW A5	SW_G_GPA - Manukau STW A5 0.6 2028 1	Historic	2	2		STW A5	STW	SW_G_GPA - Manukau	Stormwater	Metro Manukau GPA	DUPE	OK	2	Upgrade works on Ranfurly Road and Browns Road to increase stormwater capacity
SW_G_GPA - Manurewa Papakura - Artillery Dr STW A6	SW_G_GPA - Manurewa Papakura - Artillery Dr STW A6 0.9 2028 1	Historic	2	1		STW A6	STW	SW_G_GPA - Manurewa Papakura - Artillery Dr	Stormwater	Manurewa Papakura (	DUPE	OK	2	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.
SW_G_GPA - Manurewa Papakura - Artillery Dr STW A6	SW_G_GPA - Manurewa Papakura - Artillery Dr STW A6 0.9 2028 1	Historic	2	2		STW A6	STW	SW_G_GPA - Manurewa Papakura - Artillery Dr	Stormwater	Manurewa Papakura (	DUPE	OK	2	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.
SW_G_GPA - Manurewa Papakura - Waterview Rd pipe STW A6	SW_G_GPA - Manurewa Papakura - Waterview Rd pipe STW A6 0.9 2028 1	Historic	1	1		STW A6	STW	SW_G_GPA - Manurewa Papakura - Waterview Rd pipe	Stormwater	Manurewa Papakura (	OK	OK	1	Upgrades to the public stormwater network in Waterview Road, Takanini
SW_G_GPA - Manurewa Papakura - Grove Rd STW A6	SW_G_GPA - Manurewa Papakura - Grove Rd STW A6 0.95 2028 1	Historic	2	1		STW A6	STW	SW_G_GPA - Manurewa Papakura - Grove Rd	Stormwater	Manurewa Papakura (	DUPE	OK	2	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.
SW_G_GPA - Manurewa Papakura - Grove Rd STW A6	SW_G_GPA - Manurewa Papakura - Grove Rd STW A6 0.95 2028 1	Historic	2	2		STW A6	STW	SW_G_GPA - Manurewa Papakura - Grove Rd	Stormwater	Manurewa Papakura (	DUPE	OK	2	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.
SW_G_GPA - Manurewa Papakura - Takanini School Rd STW A6	SW_G_GPA - Manurewa Papakura - Takanini School Rd STW A6 0.9 2028 1	Historic	2	1		STW A6	STW	SW_G_GPA - Manurewa Papakura - Takanini School Rd	Stormwater	Manurewa Papakura (	DUPE	OK	2	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area
SW_G_GPA - Manurewa Papakura - Takanini School Rd STW A6	SW_G_GPA - Manurewa Papakura - Takanini School Rd STW A6 0.9 2028 1	Historic	2	2		STW A6	STW	SW_G_GPA - Manurewa Papakura - Takanini School Rd	Stormwater	Manurewa Papakura (	DUPE	OK	2	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area
SW_G_Growth collaboration projects - 4 Parau St STW A26	SW_G_Growth collaboration projects - 4 Parau St STW A26 0.9 2028 1	Historic	3	2		STW A26	STW	SW_G_Growth collaboration projects - 4 Parau St	Stormwater	Waitemata Central 1	DUPE	OK	3	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.
SW_G_Growth collaboration projects - 4 Parau St STW A26	SW_G_Growth collaboration projects - 4 Parau St STW A26 0.9 2028 1	Historic	3	3		STW A26	STW	SW_G_Growth collaboration projects - 4 Parau St	Stormwater	Waitemata Central 1	DUPE	OK	3	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.
SW_G_Special Housing Area - Okahu Bay STW A26	SW_G_Special Housing Area - Okahu Bay STW A26 0.9 2028 1	Historic	2	1		STW A26	STW	SW_G_Special Housing Area - Okahu Bay	Stormwater	Waitemata Central 1	DUPE	OK	2	Stormwater infrastructure to service new SHA area and wider catchment
SW_G_Special Housing Area - Okahu Bay STW A26	SW_G_Special Housing Area - Okahu Bay STW A26 0.9 2028 1	Historic	2	2		STW A26	STW	SW_G_Special Housing Area - Okahu Bay	Stormwater	Waitemata Central 1	DUPE	OK	2	Stormwater infrastructure to service new SHA area and wider catchment
SWEI 9-11 Kawakawa Bay outfall improvement STW A24	SWEI 9-11 Kawakawa Bay outfall improvement STW A24 0.15 2028 1	Historic	1	1		STW A24	STW	SWEI 9-11 Kawakawa Bay outfall improvement	Stormwater	Wairoa	OK	OK	1	Upgrade the stormwater system to an adequate level of service and alleviate flooding to the area
SWEI Flat bush water quality ponds STW A4	SWEI Flat bush water quality ponds STW A4 1 2028 1	Historic	3	2		STW A4	STW	SWEI Flat bush water quality ponds	Stormwater	Flatbush GPA	DUPE	OK	3	Development of stormwater infrastructure to facilitate growth in Flat Bush
SWEI Flat Bush water quality ponds STW A4	SWEI Flat Bush water quality ponds STW A4 1 2028 1	Historic	3	3		STW A4	STW	SWEI Flat Bush water quality ponds	Stormwater	Flatbush GPA	DUPE	OK	3	Development of stormwater infrastructure to facilitate growth in Flat Bush
SWFA 155 Howard Rd Maraetai stage 2 STW A24	SWFA 155 Howard Rd Maraetai stage 2 STW A24 0.15 2028 1	Historic	1	1		STW A24	STW	SWFA 155 Howard Rd Maraetai stage 2	Stormwater	Wairoa	#VALUE!	OK	1	This project has been initiated as a result of repetated complaint from the local resinents and the local board member regarding extensive flooding, uncontrolled road runoff causing cliff and beach erosionProject initiated to address the flooding from uncontrollrd road runoff, cliff and beach erosion problems complaint received from local residents and the local Board member.
SWFA Arimu Rd Pipe STW A6	SWFA Arimu Rd Pipe STW A6 0.15 2028 1	Historic	1	1		STW A6	STW	SWFA Arimu Rd Pipe	Stormwater	Manurewa Papakura (	OK	OK	1	Based on the catchment study it was determined that a s/w upgrade was needed to cater for future infill subdivision
SWFA Ascot Ave to Ellerslie Racecourse Stage 1 STW A26	SWFA Ascot Ave to Ellerslie Racecourse Stage 1 STW A26 0.15 2028 1	Historic	1	1		STW A26	STW	SWFA Ascot Ave to Ellerslie Racecourse Stage 1	Stormwater	Waitemata Central 1	OK	OK	1	To provide reduced flooding levels and improved flood protection to residential properties located within the Grand View Road / Peach Parade / Rotomahana Terrace depression area.
SWFA Mead St East STW A11	SWFA Mead St East STW A11 0.15 2028 1	Historic	1	1		STW A11	STW	SWFA Mead St East	Stormwater	Inner West Triangle C	OK	OK	1	Investigation, design and construction of Mead St upgrade
SWFA Parakai stopbanks STW A9	SWFA Parakai stopbanks STW A9 0.15 2028 1	Historic	1	1		STW A9	STW	SWFA Parakai stopbanks	Stormwater	Helensville	#VALUE!	OK	1	The township of Parakai was identified as requiring improvements to the existing stopbank system as part of the Parakai Integrated Catchment Management Plan. This was required to reduce the potential hazard of overtopping during adverse weather events. The Stage 1 work in upgrading the southern section of the stopbanks has been completed and the construction of Stage 2 will further secure the safety of the township against flooding. The tidal inundation during extreme events is the primary cause of flooding in Parakai, and once completed, the stopbanks will provide protection to approximately 150 houses which are currently within the tidal inundation floodplain.
SWFA Wood St to Ray Small Drive Pipeline STW A6	SWFA Wood St to Ray Small Drive Pipeline STW A6 0.15 2028 1	Historic	1	1		STW A6	STW	SWFA Wood St to Ray Small Drive Pipeline	Stormwater	Manurewa Papakura (	OK	OK	1	To rehabilitate the existing reticulation, and to provide new reticulation to manage the balance of flows to a 1% AEP storm to protect more than a dozen residential habitable floors, the RSA building and Hawkins Theatre.
SWG Parallel development (Takanini) STW A5	SWG Parallel development (Takanini) STW A5 1 2028 1	Historic	1	1		STW A5	STW	SWG Parallel development (Takanini)	Stormwater	Metro Manukau GPA	DUPE	OK	1	To facilitate growth in the region that comprises various projects delivered through partnerships.
SWG Parallel development (Takanini) STW A6	SWG Parallel development (Takanini) STW A6 1 2028 1	Historic	1	1		STW A6	STW	SWG Parallel development (Takanini)	Stormwater	Manurewa Papakura (	DUPE	OK	1	To facilitate growth in the region that comprises various projects delivered through partnerships.
Taharoto/Wairau - Road Widening Stage 3 TRA A2	Taharoto/Wairau - Road Widening Stage 3 TRA A2 0.56 2028 1	Historic	2	1		TRA A2	TRA	Taharoto/Wairau - Road Widening Stage 3	Transport	North	DUPE	OK	2	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.
Taharoto/Wairau - Road Widening Stage 3 TRA A2	Taharoto/Wairau - Road Widening Stage 3 TRA A2 0.56 2028 1	Historic	2	2		TRA A2	TRA	Taharoto/Wairau - Road Widening Stage 3	Transport	North	DUPE	OK	2	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.
Taharoto/Wairau Corridor Road Widening TRA A2	Taharoto/Wairau Corridor Road Widening TRA A2 0.37 2028 1	Historic	1	1		TRA A2	TRA	Taharoto/Wairau Corridor Road Widening	Transport	North	OK	OK	1	Widen Wairau Road (Forrest Hill to Shakespeare), including complementary works on Taharoto Road, Forrest Hill Road and Shakespeare road, including bus priority measures and cycle facilities to support increase traffic demand
Taiorahi - New Reticulation - Clematis 13 STW A3	Taiorahi - New Reticulation - Clematis 13 STW A3 0.31 2057 0.277777777777778	Historic	1	1		STW A3	STW	Taiorahi - New Reticulation - Clematis 13	Stormwater	East Coast Bays	DUPE	OK	1	New reticulation to increase stormwater capacity
Te Atatu Rd Corridor Improvements TRA A4	Te Atatu Rd Corridor Improvements TRA A4 0.17 2028 1	Historic	2	1		TRA A4	TRA	Te Atatu Rd Corridor Improvements	Transport	West	DUPE	OK	2	Road Corridor Improvement project on Te Atatu Road from School Road/Edmonton Road intersection to SH16.
Te Atatu Rd Corridor Improvements TRA A4	Te Atatu Rd Corridor Improvements TRA A4 0.17 2028 1	Historic	2	2		TRA A4	TRA	Te Atatu Rd Corridor Improvements	Transport	West	DUPE	OK	2	Road Corridor Improvement project on Te Atatu Road from School Road/Edmonton Road intersection to SH16.
Toilet (Ashley Reserve) CI A16	Toilet (Ashley Reserve) CI A16 1 2028 1	Historic	1	1		CI A16	CI	Toilet (Ashley Reserve)	Community infrastructure	North Shore	DUPE	OK	1	Provision of toilet to support increase in usability and value or park
Toilet (Fowlds Park) CI A18	Toilet (Fowlds Park) CI A18 0.3 2028 1	Historic	1	1		CI A18	CI	Toilet (Fowlds Park)	Community infrastructure	Central	OK	OK	1	Supply and install of a double pan toilet, auto locking doors.
Toilet (Lynn Reserve) CI A16	Toilet (Lynn Reserve) CI A16 1 2028 1	Historic	1	1		CI A16	CI	Toilet (Lynn Reserve)	Community infrastructure	North Shore	DUPE	OK	1	Provision of toilet to support increase in usability and value or park
Toilet (Marlborough Park 2004) CI A16	Toilet (Marlborough Park 2004) CI A16 1 2028 1	Historic	1	1		CI A16	CI	Toilet (Marlborough Park 2004)	Community infrastructure	North Shore	DUPE	OK	1	Provision of toilet to support increase in usability and value or park
Toilet (Moana Reserve) CI A15	Toilet (Moana Reserve) CI A15 1 2028 1	Historic	1	1		CI A15	CI	Toilet (Moana Reserve)	Community infrastructure	Hibiscus	DUPE	OK	1	Provision of toilet to support increase in usability and value or park
Toilet (Normanton Reserve 2004) CI A16	Toilet (Normanton Reserve 2004) CI A16 1 2028 1	Historic	1	1		CI A16	CI	Toilet (Normanton Reserve 2004)	Community infrastructure	North Shore	DUPE	OK	1	Provision of toilet to support increase in usability and value or park
Toilet (Rosedale Park) CI A16	Toilet (Rosedale Park) CI A16 1 2028 1	Historic	1	1		CI A16	CI	Toilet (Rosedale Park)	Community infrastructure	North Shore	DUPE	OK	1	Provision of toilet to support increase in usability and value or park
Toilet block replacement (Browns Bay / Hadfields Beach) CI A16	Toilet block replacement (Browns Bay / Hadfields Beach) CI A16 0.34 2028 1	Historic	1	1		CI A16	CI	Toilet block replacement (Browns Bay / Hadfields Beach)	Community infrastructure	North Shore	DUPE	OK	1	Toilet upgrade to support increase in usability and value or park
Toilet design (Puhoi) CI A21	Toilet design (Puhoi) CI A21 1 2028 1	Historic	1	1		CI A21	CI	Toilet design (Puhoi)	Community infrastructure	Rural North Upper	DUPE	OK	1	Provision of toilet to support increase in usability and value or park

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Toilet Major Upgrade/Renewal (Martins Bay) CI A21	Toilet Major Upgrade/Renewal (Martins Bay) CI A21 0.8 2029 1	Historic	1	1		CI A21	CI	Toilet Major Upgrade/Renewal (Martins Bay)	Community infrastructure	Rural North Upper	DUPE	OK	1	Upgrade Toilets and changing Rooms to provide increased capacity
Toilet replacement (Matheson Bay) CI A21	Toilet replacement (Matheson Bay) CI A21 0.8 2029 1	Historic	1	1		CI A21	CI	Toilet replacement (Matheson Bay)	Community infrastructure	Rural North Upper	DUPE	OK	1	Upgrade Toilets and changing Rooms to provide increased capacity
Toilet replacement (Western Reserve) CI A15	Toilet replacement (Western Reserve) CI A15 0.34 2028 1	Historic	2	2		CI A15	CI	Toilet replacement (Western Reserve)	Community infrastructure	Hibiscus	DUPE	OK	2	Toilet upgrade to support increase in usability and value or park
Town square PC15 (Massey North) CI A7	Town square PC15 (Massey North) CI A7 0.625 2028 1	Historic	1	1		CI A7	CI	Town square PC15 (Massey North)	Community infrastructure	Northwest	DUPE	OK	1	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).
Transport - Land Acquisitions (SWAMMCP) PTR A1	Transport - Land Acquisitions (SWAMMCP) PTR A1 0.250000006439599 2028 1	Historic	1	1		PTR A1	PTR	Transport - Land Acquisitions (SWAMMCP)	Transport	Auckland wide	OK	OK	1	Land acquisition to increase the roading network
Transport (Franklin) TRA A5	Transport (Franklin) TRA A5 0.85 2028 1	Historic	1	1		TRA A5	TRA	Transport (Franklin)	Transport	South	OK	OK	1	Intersection upgrades, corridor improvements, minor safety programmes, seal extensions to support new growth in FDC area
Universal Drive Extension [Growth Portion Only] TRA A4	Universal Drive Extension [Growth Portion Only] TRA A4 1 2028 1	Historic	1	1		TRA A4	TRA	Universal Drive Extension [Growth Portion Only]	Transport	West	OK	OK	1	Extension of Universal Drive to support development and increase traffic demand
Upgrade Wairoa Road 6 Moata Place STW A27	Upgrade Wairoa Road 6 Moata Place STW A27 0.5065 2057 0.277777777777778	Historic	1	1		STW A27	STW	Upgrade Wairoa Road 6 Moata Place	Stormwater	Waitemata North	OK	OK	1	Upgrade existing stormwater infrastructure, diversion of drainage channels and increase capacity inlets and improve secondary flowpaths
Upgrade Westbourne Road to Beach Road STW A3	Upgrade Westbourne Road to Beach Road STW A3 0.276872965043472 2057 0.277777777777778	Historic	1	1		STW A3	STW	Upgrade Westbourne Road to Beach Road	Stormwater	East Coast Bays	OK	OK	1	Provision of stream bank lining to waterway and removal of overgrowth to improve hydraulics and stream flow to enable increase flows; in conjunction with Taorahi project
Waiheke Service Centre CI A26	Waiheke Service Centre CI A26 0.0476046153846154 2028 1	Historic	1	1		CI A26	CI	Waiheke Service Centre	Community infrastructure	Rural Islands	OK	OK	1	Upgrade to the Waiheke service centre
Wainoni Park Natural Outdoor SportSurface (Wainoni Park) OSD A1	Wainoni Park Natural Outdoor SportSurface (Wainoni Park) OSD A1 1 2028 1	Historic	1	1		OSD A1	OSD	Wainoni Park Natural Outdoor SportSurface (Wainoni Park)	Reserve development	Auckland wide	OK	OK	1	Deliver a full size sand carpet sports field with lighting and cricket nets at Wainoni Park including the detailed design, consent, tender and construction.
Wainui Rd Silverdale street Intersection TRA A2	Wainui Rd Silverdale street Intersection TRA A2 0.42 2029 1	Historic	1	1		TRA A2	TRA	Wainui Rd Silverdale street Intersection	Transport	North	OK	OK	1	Upgrade intersection at Wainui Road and Silverdale Street to increase capacity for future development
Walking Tracks (Wainoni Park Yr1) OSD A16	Walking Tracks (Wainoni Park Yr1) OSD A16 0.75 2028 1	Historic	1	1		OSD A16	OSD	Walking Tracks (Wainoni Park Yr1)	Reserve development	North Shore	DUPE	OK	1	Included in the walking programme increasing the network across the North Shore City area
Walking Tracks (Wainoni Park Yr2) OSD A16	Walking Tracks (Wainoni Park Yr2) OSD A16 0.75 2028 1	Historic	1	1		OSD A16	OSD	Walking Tracks (Wainoni Park Yr2)	Reserve development	North Shore	DUPE	OK	1	Included in the walking programme increasing the network across the North Shore City area
Walkway (Campbells Bay) OSD A16	Walkway (Campbells Bay) OSD A16 0.89 2029 1	Historic	1	1		OSD A16	OSD	Walkway (Campbells Bay)	Reserve development	North Shore	DUPE	OK	1	Included in the walking programme increasing the network across the North Shore City area
Walkway (Hobson Bay to Pt Resolution) OSD A18	Walkway (Hobson Bay to Pt Resolution) OSD A18 0.5 2028 1	Historic	1	1		OSD A18	OSD	Walkway (Hobson Bay to Pt Resolution)	Reserve development	Central	DUPE	OK	1	Walking and cycling route development
Walkway (Manuka Reserve) OSD A16	Walkway (Manuka Reserve) OSD A16 0.89 2029 1	Historic	1	1		OSD A16	OSD	Walkway (Manuka Reserve)	Reserve development	North Shore	DUPE	OK	1	Included in the walking programme increasing the network across the North Shore City area
Walkway (Milford Reserve) OSD A16	Walkway (Milford Reserve) OSD A16 0.89 2029 1	Historic	1	1		OSD A16	OSD	Walkway (Milford Reserve)	Reserve development	North Shore	DUPE	OK	1	Included in the walking programme increasing the network across the North Shore City area
Walkway (Nell Fisher Reserve) OSD A16	Walkway (Nell Fisher Reserve) OSD A16 0.89 2029 1	Historic	1	1		OSD A16	OSD	Walkway (Nell Fisher Reserve)	Reserve development	North Shore	DUPE	OK	1	Included in the walking programme increasing the network across the North Shore City area
Walkway (Onepoto Domain Stage 1) OSD A16	Walkway (Onepoto Domain Stage 1) OSD A16 0.89 2029 1	Historic	1	1		OSD A16	OSD	Walkway (Onepoto Domain Stage 1)	Reserve development	North Shore	DUPE	OK	1	Included in the walking programme increasing the network across the North Shore City area
Walkway (Onepoto Domain) OSD A16	Walkway (Onepoto Domain) OSD A16 0.89 2028 1	Historic	2	1		OSD A16	OSD	Walkway (Onepoto Domain)	Reserve development	North Shore	DUPE	OK	2	Included in the walking programme increasing the network across the North Shore City area
Walkway (Onepoto Domain) OSD A16	Walkway (Onepoto Domain) OSD A16 0.89 2028 1	Historic	2	2		OSD A16	OSD	Walkway (Onepoto Domain)	Reserve development	North Shore	DUPE	OK	2	Included in the walking programme increasing the network across the North Shore City area
Walkway (Piripiri Reserve) OSD A16	Walkway (Piripiri Reserve) OSD A16 0.89 2029 1	Historic	1	1		OSD A16	OSD	Walkway (Piripiri Reserve)	Reserve development	North Shore	DUPE	OK	1	Included in the walking programme increasing the network across the North Shore City area
Walkway (Rosedale Park Stage 1) OSD A16	Walkway (Rosedale Park Stage 1) OSD A16 0.89 2029 1	Historic	1	1		OSD A16	OSD	Walkway (Rosedale Park Stage 1)	Reserve development	North Shore	DUPE	OK	1	Included in the walking programme increasing the network across the North Shore City area
Walkway (Takapuna-Devonport Stage 1 -Northboro Section) OSD A16	Walkway (Takapuna-Devonport Stage 1 -Northboro Section) OSD A16 0.89 2029 1	Historic	1	1		OSD A16	OSD	Walkway (Takapuna-Devonport Stage 1 -Northboro Section)	Reserve development	North Shore	DUPE	OK	1	Walking and cycling route development
Walkway Coastal Network (NSCC) OSD A16	Walkway Coastal Network (NSCC) OSD A16 0.89 2029 1	Historic	1	1		OSD A16	OSD	Walkway Coastal Network (NSCC)	Reserve development	North Shore	DUPE	OK	1	Included in the walking programme increasing the network across the North Shore City area
Warkworth Matakana Link (SH1 to Matakana) TRA A2	Warkworth Matakana Link (SH1 to Matakana) TRA A2 0.18 2035 0.714285714285714	Historic	1	1		TRA A2	TRA	Warkworth Matakana Link (SH1 to Matakana)	Transport	North	DUPE	OK	1	A connection between State Highway 1 and Matakana Road
Warkworth Showgrounds CI A1	Warkworth Showgrounds CI A1 1 2028 1	Historic	2	2		CI A1	CI	Warkworth Showgrounds	Community infrastructure	Auckland wide	#VALUE!	OK	3	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.
Warkworth Showgrounds CI A1	Warkworth Showgrounds CI A1 1 2028 1	Historic	2	3		CI A1	CI	Warkworth Showgrounds	Community infrastructure	Auckland wide	#VALUE!	OK	3	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.
Warkworth Showgrounds Stage 2 CI A1	Warkworth Showgrounds Stage 2 CI A1 1 2029 1	Historic	1	1		CI A1	CI	Warkworth Showgrounds Stage 2	Community infrastructure	Auckland wide	DUPE	OK	1	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).
Warkworth Showgrounds Stage 3 CI A1	Warkworth Showgrounds Stage 3 CI A1 1 2028 1	Historic	1	1		CI A1	CI	Warkworth Showgrounds Stage 3	Community infrastructure	Auckland wide	DUPE	OK	1	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).
Warkworth Western Collector TRA A2	Warkworth Western Collector TRA A2 0.3 2028 1	Historic	3	2		TRA A2	TRA	Warkworth Western Collector	Transport	North	DUPE	OK	3	A new two-lane road to improve connections through the western part of Warkworth
Warkworth Western Collector TRA A2	Warkworth Western Collector TRA A2 0.3 2028 1	Historic	3	3		TRA A2	TRA	Warkworth Western Collector	Transport	North	DUPE	OK	3	A new two-lane road to improve connections through the western part of Warkworth
Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna STW A3	Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna STW A3 0.3333 2057 0.277777777777778	Historic	1	1		STW A3	STW	Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna	Stormwater	East Coast Bays	OK	OK	1	Minor stormwater upgrade to improve stormwater capacity
Water Quality - Lucas Creek - Civic Cres raingardens STW A27	Water Quality - Lucas Creek - Civic Cres raingardens STW A27 0.3333 2057 0.277777777777778	Historic	1	1		STW A27	STW	Water Quality - Lucas Creek - Civic Cres raingardens	Stormwater	Waitemata North	DUPE	OK	1	Minor stormwater upgrade to improve stormwater network
Water Quality - Oteha - Existing Pond Modifications STW A27	Water Quality - Oteha - Existing Pond Modifications STW A27 0.3333 2057 0.277777777777778	Historic	1	1		STW A27	STW	Water Quality - Oteha - Existing Pond Modifications	Stormwater	Waitemata North	OK	OK	1	Modify all existing ponds stormwater treatment devices and appropriate maintenance program to improve stormwater capacity
Water Quality - Oteha - Rosedale West Pond Enhancement STW A27	Water Quality - Oteha - Rosedale West Pond Enhancement STW A27 0.33 2057 0.277777777777778	Historic	1	1		STW A27	STW	Water Quality - Oteha - Rosedale West Pond Enhancement	Stormwater	Waitemata North	OK	OK	1	Enhance Rosedale ponds including stormwater treatment devices to improve stormwater capacity
Wgp Rd Widening - 4 Laning - F/Y 2006 TRA A2	Wgp Rd Widening - 4 Laning - F/Y 2006 TRA A2 0.42 2029 1	Historic	1	1		TRA A2	TRA	Wgp Rd Widening - 4 Laning - F/Y 2006	Transport	North	DUPE	OK	1	Upgrading Whangaparoa Road to 4 lanes
Wgp Rd Widening - 4 Laning R Bch/Vipond TRA A2	Wgp Rd Widening - 4 Laning R Bch/Vipond TRA A2 0.42 2050 0.344827586206897	Historic	1	1		TRA A2	TRA	Wgp Rd Widening - 4 Laning R Bch/Vipond	Transport	North	DUPE	OK	1	Upgrading Whangaparoa Road to 4 lanes
Wiri EMU Depot Extension (Wiri II) PTR A1	Wiri EMU Depot Extension (Wiri II) PTR A1 0.11 2035 0.714285714285714	Historic	1	1		PTR A1	PTR	Wiri EMU Depot Extension (Wiri II)	Transport	Auckland wide	OK	OK	1	Extension to stabling facilities associated with the purchase of additional EMUs
Woodcocks Road Widening & Urban Upgrade (1 km) TRA A2	Woodcocks Road Widening & Urban Upgrade (1 km) TRA A2 1 2028 1	Historic	1	1		TRA A2	TRA	Woodcocks Road Widening & Urban Upgrade (1 km)	Transport	North	DUPE	OK	1	Upgrade to improve transport capacity and safety
Wynyard Quarter Central Precinct Public Works CI A1	Wynyard Quarter Central Precinct Public Works CI A1 0.65 2035 0.714285714285714	Historic	1	1		CI A1	CI	Wynyard Quarter Central Precinct Public Works	Community infrastructure	Auckland wide	DUPE	OK	2	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors
Wynyard Quarter Central Precinct Public Works CI A1	Wynyard Quarter Central Precinct Public Works CI A1 0.65 2032 0.909090909090909	Historic	1	2		CI A1	CI	Wynyard Quarter Central Precinct Public Works	Community infrastructure	Auckland wide	DUPE	OK	2	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors
Wynyard Quarter Integrated Programme - Daldy Street Upgrade TRA A3	Wynyard Quarter Integrated Programme - Daldy Street Upgrade TRA A3 0.18 2030 1	Historic	1	3		TRA A3	TRA	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Transport	Central	DUPE	OK	3	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4
Youth Facility In Parks (Albany) CI A16	Youth Facility In Parks (Albany) CI A16 0.5 2028 1	Historic	1	1		CI A16	CI	Youth Facility In Parks (Albany)	Community infrastructure	North Shore	OK	OK	1	The Upper Harbour Local Board approved this project to deliver two skate parks and youth facilities within their area. Sites include Collins Park in Greenhithe and Hooten Reserve in Albany.
Neighbourhood Park Land Acquisition - Brownfield OSL A3	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.85 2031 1	Planned	1	7	OSD	OSL A3	OSL	Neighbourhood Park Land Acquisition - Brownfield	Reserve acquistion	Urban	DUPE	OK	7	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - Drury / Opaheke OSL A12	Neighbourhood Park / Civic Space Land Acquisition - Drury / Opaheke OSL A12 0.95 2051 0.18	Planned	1	1	OSD	OSL A12	OSL	Neighbourhood Park / Civic Space Land Acquisition - Drury / Opaheke	Reserve acquistion	Drury / Opaheke	DUPE	OK	1	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - South OSL A9	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2031 1	Planned	1	17	OSD	OSL A9	OSL	Neighbourhood Park / Civic Space Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	17	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2031 1	Planned	1	6	OSD	OSL A7	OSL	Neighbourhood Park / Civic Space Land Acquisition - North-West	Reserve acquistion	Northwest Greenfield	DUPE	OK	6	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Organised Sport Park Acquisition - Drury / Opaheke OSL A12	Organised Sport Park Acquisition - Drury / Opaheke OSL A12 0.95 2051 0.18	Planned	1	1	OSD	OSL A12	OSL	Organised Sport Park Acquisition - Drury / Opaheke	Reserve acquistion	Drury / Opaheke	DUPE	OK	1	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Organised Sport Park Acquisition - South OSL A9	Organised Sport Park Acquisition - South OSL A9 0.95 2031 1	Planned	1	2	OSD	OSL A9	OSL	Organised Sport Park Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	2	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Organised Sport Park Acquisition North OSL A8	Organised Sport Park Acquisition North OSL A8 0.95 2031 1	Planned	1	1	OSD	OSL A8	OSL	Organised Sport Park Acquisition North	Reserve acquistion	North Greenfield	DUPE	OK	1	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Neighbourhood Park Land Acquisition - Rural North Upper OSL A21	Neighbourhood Park Land Acquisition - Rural North Upper OSL A21 0.96 2036 0.666666666666667	Planned	1	2	OSD	OSL A21	OSL	Neighbourhood Park Land Acquisition - Rural North Upper	Reserve acquistion	Rural North Upper	OK	OK	2	Acquisition of land for neighbourhood parks in rural growth areas in accordance with the Open Space Provision Policy
Neighbourhood Park / Civic Space Land Acquisition - North OSL A8	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2031 1	Planned	1	10	OSD	OSL A8	OSL	Neighbourhood Park / Civic Space Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	10	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park Land Acquisition - North OSL A8	Suburb Park Land Acquisition - North OSL A8 0.95 2036 0.666666666666667	Planned	1	3	OSD	OSL A8	OSL	Suburb Park Land Acquisition - North	Reserve acquistion	North Greenfield	DUPE	OK	3	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park Land Acquisition - North-West OSL A7	Suburb Park Land Acquisition - North-West OSL A7 0.985 2031 1	Planned	1	2	OSD	OSL A7	OSL	Suburb Park Land Acquisition - North-West	Reserve acquistion	Northwest Greenfield	DUPE	OK	2	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park Land Acquisition - Drury / Opaheke OSL A12	Suburb Park Land Acquisition - Drury / Opaheke OSL A12 0.95 2051 0.18	Planned	1	1	OSD	OSL A12	OSL	Suburb Park Land Acquisition - Drury / Opaheke	Reserve acquistion	Drury / Opaheke	DUPE	OK	1	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park Land Acquisition - South OSL A9	Suburb Park Land Acquisition - South OSL A9 0.95 2031 1	Planned	1	5	OSD	OSL A9	OSL	Suburb Park Land Acquisition - South	Reserve acquistion	South Greenfield	DUPE	OK	5	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Suburb Park land acquisition North Rural OSL A21	Suburb Park land acquisition North Rural OSL A21 0.97 2036 0.666666666666667	Planned	1	1	OSD	OSL A21	OSL	Suburb Park land acquisition North Rural	Reserve acquistion	Rural North Upper	DUPE	OK	1	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Organised Sport Park Acquisition - North-West OSL A7	Organised Sport Park Acquisition - North-West OSL A7 0.985 2031 1	Planned	1	2	OSD	OSL A7	OSL	Organised Sport Park Acquisition - North-West	Reserve acquistion	Northwest Greenfield	DUPE	OK	2	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Organised Sport Park Acquisition North Rural OSL A21	Organised Sport Park Acquisition North Rural OSL A21 0.95 2036 0.666666666666667	Planned	1	1	OSD	OSL A21	OSL	Organised Sport Park Acquisition North Rural	Reserve acquistion	Rural North Upper	DUPE	OK	1	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Avondale Civic Precinct (Avondale Town Square, Crayford Lane and Playground) CI A17	Avondale Civic Precinct (Avondale Town Square, Crayford Lane and Playground) CI A17 0.5 2032	Planned	1	1		27501 CI A17	CI	Avondale Civic Precinct (Avondale Town Square, Crayford Lane and Playground)	Community infrastructure	West	OK	OK	1	New town square and surrounds to community facilty. 105 new homes have been delivered and over 450 new houses, including affordable homes, are being built in Avondale on sites controlled by Panuku by 2027. Regeneration includes town centre as a focus.
Henderson Ratanui Link Phase 2 Walking and Cycling CI A17	Henderson Ratanui Link Phase 2 Walking and Cycling CI A17 0.3 2032 0.909090909090909	Planned	1	1		27509 CI A17	CI	Henderson Ratanui Link Phase 2 Walking and Cycling	Community infrastructure	West	DUPE	OK	1	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.
Henderson Smythe to Hickory - CRL Laneway CI A17	Henderson Smythe to Hickory - CRL Laneway CI A17 0.3 2032 0.909090909090909	Planned	1	1		27513 CI A17	CI	Henderson Smythe to Hickory - CRL Laneway	Community infrastructure	West	DUPE	OK	1	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.
Opanuku Link -Bridge, Reserve CI A17	Opanuku Link -Bridge, Reserve CI A17 0.3 2032 0.909090909090909	Planned	1	1		20839 CI A17	CI	Opanuku Link -Bridge, Reserve	Community infrastructure	West	DUPE	OK	1	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.
Oratia Link Cycleway and Bridge Construction CI A17	Oratia Link Cycleway and Bridge Construction CI A17 0.3 2032 0.909090909090909	Planned	1	1		25014 CI A17	CI	Oratia Link Cycleway and Bridge Construction	Community infrastructure	West	DUPE	OK	1	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.
Manukau - Hayman Park Playground Works CI A19	Manukau - Hayman Park Playground Works CI A19 0.3 2032 0.909090909090909	Planned	1	1		28483 CI A19	CI	Manukau - Hayman Park Playground Works	Community infrastructure	South (West)	#VALUE!	OK	1	New playground (in conjunction with community facilities) 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.
Walkway works (Manukau Puhinui Stage 2: CMDHB) OSD A19	Walkway works (Manukau Puhinui Stage 2: CMDHB) OSD A19 0.3 2031 1	Planned	1	1		22296 OSD A19	OSD	Walkway works (Manukau Puhinui Stage 2: CMDHB)	Reserve development	South (West)	#VALUE!	OK	1	New park to connect support walking and cycling routes through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.
Manukau -Puhinui Stage 1: Ratavine Reserve Works CI A19	Manukau -Puhinui Stage 1: Ratavine Reserve Works CI A19 0.3 2032 0.909090909090909	Planned	1	1		28475 CI A19	CI	Manukau -Puhinui Stage 1: Ratavine Reserve Works	Community infrastructure	South (West)	#VALUE!	OK	1	Park upgrades tp support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.
Walking and Cycling Network Works (Manukau) CI A19	Walking and Cycling Network Works (Manukau) CI A19 0.5 2032 0.909090909090909	Planned	1	1		26589 CI A19	CI	Walking and Cycling Network Works (Manukau)	Community infrastructure	South (West)	#VALUE!	OK	1	New cycleways to support wider network around Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.
Manukau Puhinui Stage 3: Wiri Reserve Works OSD A19	Manukau Puhinui Stage 3: Wiri Reserve Works OSD A19 0.3 2031 1	Planned	1	1		28474 OSD A19	OSD	Manukau Puhinui Stage 3: Wiri Reserve Works	Reserve development	South (West)	#VALUE!	OK	1	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.
Manukau Puhinui Stage 4: Wiri and Manukau Industrial Area Works OSD A19	Manukau Puhinui Stage 4: Wiri and Manukau Industrial Area Works OSD A19 0.3 2031 1	Planned	1	1		28476 OSD A19	OSD	Manukau Puhinui Stage 4: Wiri and Manukau Industrial Area Works	Reserve development	South (West)	#VALUE!	OK	1	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.
Manukau Puhinui Stage 5: Puhinui Park (Plunkett Ave) Works OSD A19	Manukau Puhinui Stage 5: Puhinui Park (Plunkett Ave) Works OSD A19 0.3 2031 1	Planned	1	1		28477 OSD A19	OSD	Manukau Puhinui Stage 5: Puhinui Park (Plunkett Ave) Works	Reserve development	South (West)	#VALUE!	OK	1	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.
Northcote Community Facility CI A16	Northcote Community Facility CI A16 0.3 2032 0.909090909090909	Planned	1	1		29167 CI A16	CI	Northcote Community Facility	Community infrastructure	North Shore	OK	OK	1	A new or comprehensiviey updgrade community facility Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments
Te Ara Awataha Stage 1 OSD A16	Te Ara Awataha Stage 1 OSD A16 0.3 2031 1	Planned	1	1		23485 OSD A16	OSD	Te Ara Awataha Stage 1	Reserve development	North Shore	#VALUE!	OK	1	Greenway upgrade Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments. The greenway provides improved walking and cycling connections and public amenity
Te Ara Awataha Stage 2 OSD A16	Te Ara Awataha Stage 2 OSD A16 0.3 2031 1	Planned	1	1		26919 OSD A16	OSD	Te Ara Awataha Stage 2	Reserve development	North Shore	#VALUE!	OK	1	Greenway upgrade Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments. The greenway provides improved walking and cycling connections and public amenity
Sportsfields works (Papatoetoe 86 Cambridge Tce) OSD A1	Sportsfields works (Papatoetoe 86 Cambridge Tce) OSD A1 0.9 2031 1	Planned	1	1		29285 OSD A1	OSD	Sportsfields works (Papatoetoe 86 Cambridge Tce)	Reserve development	Auckland wide	OK	OK	1	New playing fields Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032
Cambridge Tce Interface Enhancement Works (Papatoetoe) OSD A19	Cambridge Tce Interface Enhancement Works (Papatoetoe) OSD A19 0.1 2031 1	Planned	1	1		29284 OSD A19	OSD	Cambridge Tce Interface Enhancement Works (Papatoetoe)	Reserve development	South (West)	OK	OK	1	Upgraded public space Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032
Community Hub and Arts Development (Papatoetoe) CI A19	Community Hub and Arts Development (Papatoetoe) CI A19 0.3 2032 0.909090909090909	Planned	1	1		28529 CI A19	CI	Community Hub and Arts Development (Papatoetoe)	Community infrastructure	South (West)	OK	OK	1	New streetscape connections and renewed public facilities Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032
Stadium Reserve Works (Papatoetoe) OSD A19	Stadium Reserve Works (Papatoetoe) OSD A19 0.1 2031 1	Planned	1	1		28530 OSD A19	OSD	Stadium Reserve Works (Papatoetoe)	Reserve development	South (West)	OK	OK	1	New access road and road extension, parking reconfiguration and play facilities
Civic Hub Enhancement Acquisitions (Pukekohe) CI A14	Civic Hub Enhancement Acquisitions (Pukekohe) CI A14 0.5 2032 0.909090909090909	Planned	1	1		28447 CI A14	CI	Civic Hub Enhancement Acquisitions (Pukekohe)	Community infrastructure	Paerata / Pukekohe	OK	OK	1	Land acquisition for new open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030
Civic Hub Enhancements (Pukekohe) CI A14	Civic Hub Enhancements (Pukekohe) CI A14 0.5 2032 0.909090909090909	Planned	1	1		28447 CI A14	CI	Civic Hub Enhancements (Pukekohe)	Community infrastructure	Paerata / Pukekohe	OK	OK	1	Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses. Upgrade/provide public open space. Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030.
Eat Street Phase 2-King St Enhancements (Pukekohe) CI A14	Eat Street Phase 2-King St Enhancements (Pukekohe) CI A14 0.3 2032 0.909090909090909	Planned	1	1		28448 CI A14	CI	Eat Street Phase 2-King St Enhancements (Pukekohe)	Community infrastructure	Paerata / Pukekohe	OK	OK	1	Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses. New open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Eat Street Stage 2 Acquisition (Pukekohe) CI A14	Eat Street Stage 2 Acquisition (Pukekohe) CI A14 0.3 2032 0.909090909090909	Planned	1	1	28492	CI A14	CI	Eat Street Stage 2 Acquisition (Pukekohe)	Community infrastructure	Paerata / Pukekohe	OK	OK	1	Land acquisition for new open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.
King St Through Site Link Acquisition (Pukekohe) CI A14	King St Through Site Link Acquisition (Pukekohe) CI A14 0.3 2032 0.909090909090909	Planned	1	1	28490	CI A14	CI	King St Through Site Link Acquisition (Pukekohe)	Community infrastructure	Paerata / Pukekohe	OK	OK	1	New open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.
Eat Streets Phase 1-Town Square + Roulston Street Upgrade (Pukekohe) CI A14	Eat Streets Phase 1-Town Square + Roulston Street Upgrade (Pukekohe) CI A14 0.3 2032 0.9090!	Planned	1	1	27904	CI A14	CI	Eat Streets Phase 1-Town Square + Roulston Street Upgrade (Pukekohe)	Community infrastructure	Paerata / Pukekohe	OK	OK	1	New open space Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.
(VCW) Wynyard Crossing Replacement Bridge OSD A1	(VCW) Wynyard Crossing Replacement Bridge OSD A1 0.1 2031 1	Planned	1	1	20277	OSD A1	OSD	(VCW) Wynyard Crossing Replacement Bridge	Reserve development	Auckland wide	OK	OK	1	New bridge to replace wynyard crossing, providing improved capacity
(WH) Auckland Harbour Bridge Park OSD A18	(WH) Auckland Harbour Bridge Park OSD A18 0.2 2031 1	Planned	1	1	27897	OSD A18	OSD	(WH) Auckland Harbour Bridge Park	Reserve development	Central	OK	OK	1	New public open space adjacent to Harbour Bridge
Open Space (WQ-Headland Park East) OSD A1	Open Space (WQ-Headland Park East) OSD A1 0.2 2031 1	Planned	1	1	29274	OSD A1	OSD	Open Space (WQ-Headland Park East)	Reserve development	Auckland wide	DUPE	OK	1	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.
Open Space (WQ-Headland Park North-Hamer St North) OSD A1	Open Space (WQ-Headland Park North-Hamer St North) OSD A1 0.2 2031 1	Planned	1	1	29273	OSD A1	OSD	Open Space (WQ-Headland Park North-Hamer St North)	Reserve development	Auckland wide	DUPE	OK	1	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.
Open Space (WQ-Headland Park North East) OSD A1	Open Space (WQ-Headland Park North East) OSD A1 0.2 2031 1	Planned	1	1	29261	OSD A1	OSD	Open Space (WQ-Headland Park North East)	Reserve development	Auckland wide	DUPE	OK	1	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.
Open Space (WQ-Headland Park North West) OSD A1	Open Space (WQ-Headland Park North West) OSD A1 0.2 2031 1	Planned	1	1	29266	OSD A1	OSD	Open Space (WQ-Headland Park North West)	Reserve development	Auckland wide	DUPE	OK	1	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.
Open Space (WQ-Headland Park West) OSD A1	Open Space (WQ-Headland Park West) OSD A1 0.2 2031 1	Planned	1	1	29271	OSD A1	OSD	Open Space (WQ-Headland Park West)	Reserve development	Auckland wide	DUPE	OK	1	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.
(WQ) Silo Park Extension Phase 2 OSD A1	(WQ) Silo Park Extension Phase 2 OSD A1 0.2 2031 1	Planned	1	1	28324	OSD A1	OSD	(WQ) Silo Park Extension Phase 2	Reserve development	Auckland wide	OK	OK	1	Extension to the Silo Park project that was completed for the 36th America's Cup where storage tanks were removed
Sports Bowl Community Facility Investment (Manukau) CI A19	Sports Bowl Community Facility Investment (Manukau) CI A19 0.3 2032 0.909090909090909	Planned	1	1	28495	CI A19	CI	Sports Bowl Community Facility Investment (Manukau)	Community infrastructure	South (West)	#VALUE!	OK	1	Park upgrades to improve utilisation of space 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.
Pedestrian and cycling bridge and connections to the Lagoon Pool and the Basin (Panmure Basin View Precinct) CI A27	Pedestrian and cycling bridge and connections to the Lagoon Pool and the Basin (Panmure Basin V	Planned	1	1	27113	CI A27	CI	Pedestrian and cycling bridge and connections to the Lagoon Pool and the Basin (Panmure Basin View Precinct)	Community infrastructure	Tamaki	OK	OK	1	New connections to support regeneration of town centre and surrounding Tamaki area
Community Hub (Panmure) CI A27	Community Hub (Panmure) CI A27 0.75 2032 0.909090909090909	Planned	1	1	20308	CI A27	CI	Community Hub (Panmure)	Community infrastructure	Tamaki	OK	OK	1	Significantly upgraded or new community centre, supporting growth in the centre and surrounding Tamaki area
Town Square (Anzac Street / Hurstmere Road) CI A16	Town Square (Anzac Street / Hurstmere Road) CI A16 0.1 2032 0.909090909090909	Planned	1	1	22594	CI A16	CI	Town Square (Anzac Street / Hurstmere Road)	Community infrastructure	North Shore	OK	OK	1	New town square/open space Over 220 new homes are expected to be delivered on Panuku controlled sites by 2029.
(VCW) East West Connection / Public Space Upgrade OSD A1	(VCW) East West Connection / Public Space Upgrade OSD A1 0.2 2031 1	Planned	1	1	28427	OSD A1	OSD	(VCW) East West Connection / Public Space Upgrade	Reserve development	Auckland wide	OK	OK	1	Upgraded eastern viaduct area, refurbishing and repurposing historic carpark site into public space
In-house Catchment & Asset Planning programme budget STW A33	In-house Catchment & Asset Planning programme budget STW A33 0.37 2031 1	Planned	1	1	12282	STW A33	STW	In-house Catchment & Asset Planning programme budget	Stormwater	Urban Auckland	OK	OK	1	Catchment and asset planning to support growth, flooding, environmental and renewal programmes.
102 Pah Road, Papatoetoe [188] STW A14	102 Pah Road, Papatoetoe [188] STW A14 0.1 2031 1	Planned	1	1	12937	STW A14	STW	102 Pah Road, Papatoetoe [188]	Stormwater	Manukau Central	OK	OK	1	To renew the asset to improve capacity to provide adequate service to residents and to alleviate flooding in the area.
29 & 41 Argo Drive [195] STW A23	29 & 41 Argo Drive [195] STW A23 0.15 2031 1	Planned	1	1	12954	STW A23	STW	29 & 41 Argo Drive [195]	Stormwater	Tamaki West 1	OK	OK	1	To renew the stormwater systems to improve condition of existing lines to solve problems with flooding and damaged drainage lines.
Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe [175] STW A23	Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe [175] STW A23 0.1 2031 1	Planned	1	1	12971	STW A23	STW	Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe [175]	Stormwater	Tamaki West 1	DUPE	OK	1	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.
Picton Street 1-27 [46] STW A2	Picton Street 1-27 [46] STW A2 0.05 2031 1	Planned	1	1	13014	STW A2	STW	Picton Street 1-27 [46]	Stormwater	City Centre GPA	#VALUE!	OK	1	To reduce stormwater inflows to the combined sewer network, overflows and contamination in the Waitemata Harbour by separating the stormwater and wastewater network. This project will also construct a significant stormwater network connection at Wellington Street which will provide the stormwater network connection for the wider catchment area.
Rosedale East Pond Upgrade [398] STW A27	Rosedale East Pond Upgrade [398] STW A27 0.3 2031 1	Planned	1	1	13017	STW A27	STW	Rosedale East Pond Upgrade [398]	Stormwater	Waitemata North	OK	OK	1	Fully restored treatment and attenuation functionality of pond. Increased asset life of pond and associated assets. Improved access for pond maintenance and operations
Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section STW A26	Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section STW A26 0.1 2031 1	Planned	1	1	13023	STW A26	STW	Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	Stormwater	Waitemata Central 1	OK	OK	1	To undertake flood mitigation and improve the level of service by replacing and up-sizing the stormwater network between Stanmore Road and Francis Reserve .
Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3 STW A19	Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3 STW A19 0.35 2031 1	Planned	1	2	13026	STW A19	STW	Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3	Stormwater	Otahuhu GPA	DUPE	OK	2	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.
59 Blake Road Stormwatr Design Project[1306] STW A14	59 Blake Road Stormwatr Design Project[1306] STW A14 0.1 2031 1	Planned	1	1	13036	STW A14	STW	59 Blake Road Stormwatr Design Project[1306]	Stormwater	Manukau Central	OK	OK	1	To increase the capacity for storage or conveyance through the Blake Road Dam in order to reduce flooding of property sections.
Clinker Place New Lynn [1272] STW A11	Clinker Place New Lynn [1272] STW A11 1 2031 1	Planned	1	3	13047	STW A11	STW	Clinker Place New Lynn [1272]	Stormwater	Inner West Triangle G	OK	OK	3	To construct a pipeline to drain the Crown Lynn site in order to provide stormwater services for future development by providing conveyance capacity.
Okahu Bay Stormwater Separation [2538] STW A26	Okahu Bay Stormwater Separation [2538] STW A26 0.4 2031 1	Planned	1	1	13049	STW A26	STW	Okahu Bay Stormwater Separation [2538]	Stormwater	Waitemata Central 1	OK	OK	1	To undertake stormwater separation to resolve combined sewer issues and provide network renewal and to resolve flooding as necessary, to provide growth capacity in the catchment.
Awakeri Wetlands stage 1 [297] STW A6	Awakeri Wetlands stage 1 [297] STW A6 0.9 2034 0.769230769230769	Planned	1	3	13050	STW A6	STW	Awakeri Wetlands stage 1 [297]	Stormwater	Manurewa Papakura (	OK	OK	3	To design, designate and consent stormwater servicing to enable development to occur in the Takanini 2a, 2b and 4 Structure Plan areas and to assist in reducing flooding issues within the adjacent catchment to the north-west (Takanini South Catchment).
Ports of Auckland Outfall Upgrade [01] STW A2	Ports of Auckland Outfall Upgrade [01] STW A2 0.25 2031 1	Planned	1	3	13069	STW A2	STW	Ports of Auckland Outfall Upgrade [01]	Stormwater	City Centre GPA	OK	OK	3	To resolve and reduce the flood risk issues in the lower part of the catchment, including the portal to Britomart Station, and address the condition and ground settlement issues associated with the existing culvert, particularly through Ports of Auckland.
Karaka_Dominion Street [374] STW A7	Karaka_Dominion Street [374] STW A7 0.83 2031 1	Planned	1	1	13096	STW A7	STW	Karaka_Dominion Street [374]	Stormwater	Greater Takapuna GP	OK	OK	1	To mitigate flooding risk, facilitate development, reduce risk to public safety and improve stormwater runoff on the surface of a closed landfill.
Wolverton 244 Blockhouse Bay Road [18] STW A11	Wolverton 244 Blockhouse Bay Road [18] STW A11 0.1 2031 1	Planned	1	1	13159	STW A11	STW	Wolverton 244 Blockhouse Bay Road [18]	Stormwater	Inner West Triangle G	OK	OK	1	To reduce the flood risk associated with the failure of a poor conditioned pipe.
Waterview Separation [2141] STW A43	Waterview Separation [2141] STW A43 0.5 2031 1	Planned	1	1	13340	STW A43	STW	Waterview Separation [2141]	Stormwater	Oakley	OK	OK	1	To provide a new public stormwater network and separate properties that are connected to the combined system.
Mayfair Crescent SW Renewal [2587] STW A3	Mayfair Crescent SW Renewal [2587] STW A3 0.1 2031 1	Planned	1	1	13395	STW A3	STW	Mayfair Crescent SW Renewal [2587]	Stormwater	East Coast Bays	OK	OK	1	Renew and upgrade the pipe to an adequate level of service.
University of Auckland Khyber Pass Road [2429] STW A2	University of Auckland Khyber Pass Road [2429] STW A2 0.65 2031 1	Planned	1	3	13737	STW A2	STW	University of Auckland Khyber Pass Road [2429]	Stormwater	City Centre GPA	OK	OK	3	To provide a new stormwater connection to the University of Auckland on Khyber Pass Road site, to prevent flooding at the site
Faulder Avenue and Fife Street Stormwater upgrade [1344] STW A26	Faulder Avenue and Fife Street Stormwater upgrade [1344] STW A26 0.3 2031 1	Planned	1	2	13950	STW A26	STW	Faulder Avenue and Fife Street Stormwater upgrade [1344]	Stormwater	Waitemata Central 1	OK	OK	2	To construct appropriate downstream drainage to the outfall to mitigate flooding and to reduce incidence of overland flow activation back to levels before 35-39 Faulder Avenue was developed.
Stanley Bay Reserve SW Outlet Renewal [2448] STW A27	Stanley Bay Reserve SW Outlet Renewal [2448] STW A27 0.1 2031 1	Planned	1	1	14769	STW A27	STW	Stanley Bay Reserve SW Outlet Renewal [2448]	Stormwater	Waitemata North	OK	OK	1	To reduce odour arising from the open channel (which borders three sides of Stanley Bay Reserve), to reduce flooding issues and to improve amenity.
90-92 Calliope Road - SW Pipe Renewal [2464] STW A27	90-92 Calliope Road - SW Pipe Renewal [2464] STW A27 0.1 2031 1	Planned	1	1	14771	STW A27	STW	90-92 Calliope Road - SW Pipe Renewal [2464]	Stormwater	Waitemata North	OK	OK	1	To renew, upgrade and relocate pipes that are in poor condition and are in danger of collapse.
Rata Road Devonport OLFP and Pipe Renewal [2465] STW A27	Rata Road Devonport OLFP and Pipe Renewal [2465] STW A27 0.1 2031 1	Planned	1	1	14974	STW A27	STW	Rata Road Devonport OLFP and Pipe Renewal [2465]	Stormwater	Waitemata North	OK	OK	1	To renew and upsize an existing stormwater pipe and upgrade of the downstream outfall.
Captain Springs Road, Onehunga - Renewal [2443] STW A15	Captain Springs Road, Onehunga - Renewal [2443] STW A15 0.1 2031 1	Planned	1	1	15109	STW A15	STW	Captain Springs Road, Onehunga - Renewal [2443]	Stormwater	Manukau North	OK	OK	1	This project's objectives are to extend the service life of the stormwater network in Captain Springs Road and Waikaraka Park and to reduce operational costs.
Waitaro Stream, Corban Reserve Culvert Upgrade [2403] STW A29	Waitaro Stream, Corban Reserve Culvert Upgrade [2403] STW A29 0.35 2031 1	Planned	1	1	15113	STW A29	STW	Waitaro Stream, Corban Reserve Culvert Upgrade [2403]	Stormwater	Waitemata West	#VALUE!	OK	1	To make improvements to the stormwater network that will: reduce flooding of neighboring properties; improve downstream water quality; prevent landfill gases and leachate entering the stormwater network making it safer to maintain. To increase capacity in the network to allow for future growth. To create/ improve amenities giving the community greater connectivity to Opanuku and Waitaro streams. To enable adequate stormwater asset maintenance in the future .
Hurstmere Road Upgrade - Healthy Waters STW A7	Hurstmere Road Upgrade - Healthy Waters STW A7 0.25 2031 1	Planned	1	1	15271	STW A7	STW	Hurstmere Road Upgrade - Healthy Waters	Stormwater	Greater Takapuna GP	OK	OK	1	New raingardens for Hurstmere Road to treat existing and increased traffic from growth in the catchment.
Mangarata Stage 2 [193] STW A23	Mangarata Stage 2 [193] STW A23 0.1 2031 1	Planned	1	1	15276	STW A23	STW	Mangarata Stage 2 [193]	Stormwater	Tamaki West 1	OK	OK	1	To construct a new reticulation system with higher capacity in order to reduce flooding in a staged approach. Construction is already completed for Stage 1 at Kimpton Road.
Point England Reserve Online SW Pond Renewal [2483] STW A8	Point England Reserve Online SW Pond Renewal [2483] STW A8 0.3 2031 1	Planned	1	1	15279	STW A8	STW	Point England Reserve Online SW Pond Renewal [2483]	Stormwater	Greater Tamaki GPA	OK	OK	1	To renew the stormwater pond to restore water quality treatment functions and create a higher amenity wetland.
Normanton Reserve Pipeline Renewal and Flood Mitigation [385] STW A3	Normanton Reserve Pipeline Renewal and Flood Mitigation [385] STW A3 0.1 2031 1	Planned	1	1	17240	STW A3	STW	Normanton Reserve Pipeline Renewal and Flood Mitigation [385]	Stormwater	East Coast Bays	OK	OK	1	To renew existing asset by lining the existing pipe running through private properties, then remove the pipe through the reserve and create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.
225 St George Street Papatoetoe SW Renewal [167] STW A5	225 St George Street Papatoetoe SW Renewal [167] STW A5 0.1 2031 1	Planned	1	1	17355	STW A5	STW	225 St George Street Papatoetoe SW Renewal [167]	Stormwater	Metro Manukau GPA	OK	OK	1	The proposed upgrade is required to replace the existing pipe and to cater for potential infill residential development within the area.
Central Akld SW & WW CMP Model Build STW A33	Central Akld SW & WW CMP Model Build STW A33 0.37 2031 1	Planned	1	3	17420	STW A33	STW	Central Akld SW & WW CMP Model Build	Stormwater	Urban Auckland	OK	OK	3	Building of a model to determine effects of stormwater and wastewater in the combined systems and the effects on the system from increased development.
East Tāmaki Dam Upgrade [2500] STW A23	East Tāmaki Dam Upgrade [2500] STW A23 0.4 2031 1	Planned	1	2	17448	STW A23	STW	East Tāmaki Dam Upgrade [2500]	Stormwater	Tamaki West 1	OK	OK	2	To upgrade the dam spillway and toe channel to enable the dam to safely pass the Maximum Design Flood to meet the requirements of the NZSOLD Dam Safety Guidelines 2015.
Ōkahu Bay Outfall Diversion [2531] STW A26	Ōkahu Bay Outfall Diversion [2531] STW A26 0.1 2031 1	Planned	1	1	17716	STW A26	STW	Ōkahu Bay Outfall Diversion [2531]	Stormwater	Waitemata Central 1	OK	OK	1	To relocate the outfall to a higher energy receiving environment to disperse stormwater-borne contaminants.
Moa Avenue Urgent Stormwater Works - Waiheke Island STW A41	Moa Avenue Urgent Stormwater Works - Waiheke Island STW A41 0.1 2031 1	Planned	1	1	19197	STW A41	STW	Moa Avenue Urgent Stormwater Works - Waiheke Island	Stormwater	Hauraki Gulf Islands	#VALUE!	OK	1	The proposed works aim to reduce the frequency and/or severity of flooding of 13 properties downstream of Mosquito Basin. Although originally planned to be delivered as urgent works in line with Auckland Transport's request to complete road resurfacing work along Moa Avenue in early 2018, more complex ground conditions have been encountered than originally anticipated, hence causing delays to the project.
88 Harris Road, East Tamaki [2514] STW A23	88 Harris Road, East Tamaki [2514] STW A23 0.2 2031 1	Planned	1	1	19298	STW A23	STW	88 Harris Road, East Tamaki [2514]	Stormwater	Tamaki West 1	OK	OK	1	To restore the structural integrity of critical stormwater pipes.
Highwic Ave to 295 Great South Rd, Greenlane [2519] STW A26	Highwic Ave to 295 Great South Rd, Greenlane [2519] STW A26 0.1 2031 1	Planned	1	1	19300	STW A26	STW	Highwic Ave to 295 Great South Rd, Greenlane [2519]	Stormwater	Waitemata Central 1	OK	OK	1	To restore structural integrity of stormwater pipes and manholes.
New Lynn Culvert upgrade STW A11	New Lynn Culvert upgrade STW A11 0.3 2031 1	Planned	1	1	19301	STW A11	STW	New Lynn Culvert upgrade	Stormwater	Inner West Triangle G	OK	OK	1	Stream enhancement works subsequent to the culvert upgrade to enhance the stream and address erosion. This will help support growth in the area and address existing issues. The main objectives for this project is to renew and upgrade remnant stream and associated under capacity pipe system serves an urbanised catchment of approximately 5.5 ha, as measured upstream from Routley Drive. This project will reduce frequency of flooding improved level of service with reduced overland flow through the private properties and support growth in the sub catchment.
23 Routley Dr - 18 Savoy Rd Stormwater Renewal [1224] STW A29	23 Routley Dr - 18 Savoy Rd Stormwater Renewal [1224] STW A29 0.25 2031 1	Planned	1	1	19327	STW A29	STW	23 Routley Dr - 18 Savoy Rd Stormwater Renewal [1224]	Stormwater	Waitemata West	#VALUE!	OK	1	The proposed project also support growth in the area by providing a sound stormwater system with capacity to support growth
557-561 Blockhouse Bay SW Network Extension [2493] STW A34	557-561 Blockhouse Bay SW Network Extension [2493] STW A34 0.3 2031 1	Planned	1	1	19389	STW A34	STW	557-561 Blockhouse Bay SW Network Extension [2493]	Stormwater	Waitemata Central 2	OK	OK	1	To reduce flooding, to enable growth, and to decommission a damaged asset.
17-40 Tomo St New Lynn Stormwater Renewal [2608] STW A29	17-40 Tomo St New Lynn Stormwater Renewal [2608] STW A29 0.3 2031 1	Planned	1	1	19434	STW A29	STW	17-40 Tomo St New Lynn Stormwater Renewal [2608]	Stormwater	Waitemata West	OK	OK	1	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will improve the capacity of existing infrastructure to mitigate the frequency of flooding and support upstream development.
Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583] STW A43	Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583] STW A43 0.1 2	Planned	1	1	19640	STW A43	STW	Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	Stormwater	Oakley	OK	OK	1	To remediate the collapsed sections of rock walls adjacent to properties at 1304 Dominion Road and 15 and 17 Mount Roskill Road for preventing the total collapse, which may cause damages to properties, general flooding and health and safety risk.
Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson [2553] STW A29	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson [2553] STV	Planned	1	1	19653	STW A29	STW	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson [2553]	Stormwater	Waitemata West	OK	OK	1	To enable new development in the area and reduce the frequency of overland flows along roads and through private properties thereby mitigating health and safety issues and properties damages associated with overland flows.
Portage Road Flood Mitigation Project [2053] STW A11	Portage Road Flood Mitigation Project [2053] STW A11 0.05 2031 1	Planned	1	1	19654	STW A11	STW	Portage Road Flood Mitigation Project [2053]	Stormwater	Inner West Triangle G	OK	OK	1	To mitigate frequent flooding of commercial properties by upgrading the stormwater network in the area.
95D Hinemoa Street Stormwater Outfall Renewal STW A27	95D Hinemoa Street Stormwater Outfall Renewal STW A27 0.1 2031 1	Planned	1	1	19702	STW A27	STW	95D Hinemoa Street Stormwater Outfall Renewal	Stormwater	Waitemata North	OK	OK	1	To prevent further erosion to the stream banks and improve bank stability while reducing surface flooding to the associated properties.
CPT AHP: Freeland Reserve [1378] STW A26	CPT AHP: Freeland Reserve [1378] STW A26 0.9 2031 1	Planned	1	1	19787	STW A26	STW	CPT AHP: Freeland Reserve [1378]	Stormwater	Waitemata Central 1	OK	OK	1	To manage stormwater run-off from new developments and minimise flood risk to downstream properties via a single council-owned asset developed in collaboration with Homes. Land. Community, known as HLC (a wholly owned subsidiary of Housing New Zealand).
Water Street Stormwater Upgrade Project, Otahuhu [2433] STW A19	Water Street Stormwater Upgrade Project, Otahuhu [2433] STW A19 0.15 2031 1	Planned	1	1	19791	STW A19	STW	Water Street Stormwater Upgrade Project, Otahuhu [2433]	Stormwater	Otahuhu GPA	OK	OK	1	To upgrade the existing stormwater pipe to a larger pipe system.
26-36 Dingle Road Flood Mitigation [2551] STW A26	26-36 Dingle Road Flood Mitigation [2551] STW A26 0.3 2031 1	Planned	1	1	19853	STW A26	STW	26-36 Dingle Road Flood Mitigation [2551]	Stormwater	Waitemata Central 1	OK	OK	1	To effectively relieve flooding across the 4 units at 36 Dingle Road and at 26 Dingle Road by piping sections of open channel with adequate inlets.
Smythe Rd Henderson SW Retic Renewal and Flood Mitigation [2590] STW A29	Smythe Rd Henderson SW Retic Renewal and Flood Mitigation [2590] STW A29 0.4 2031 1	Planned	1	1	20047	STW A29	STW	Smythe Rd Henderson SW Retic Renewal and Flood Mitigation [2590]	Stormwater	Waitemata West	OK	OK	1	To replace two sections and extend eight sections of the existing public stormwater network in the Smythe Road, Henderson area where there is currently limited stormwater infrastructure and large overland flows.
Osman Street Flood Mitigation [969] STW A29	Osman Street Flood Mitigation [969] STW A29 0.25 2031 1	Planned	1	2	20050	STW A29	STW	Osman Street Flood Mitigation [969]	Stormwater	Waitemata West	OK	OK	2	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing the floodplain extent to allow development intensification in 31ha of residential areas.
Outfalls Package 2 - Whau and Massey Catchments [2576] STW A33	Outfalls Package 2 - Whau and Massey Catchments [2576] STW A33 0.1 2031 1	Planned	1	1	20052	STW A33	STW	Outfalls Package 2 - Whau and Massey Catchments [2576]	Stormwater	Urban Auckland	DUPE	OK	1	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.
Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576] STW A33	Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576] STW A33 0.1 2031 1	Planned	1	1	20053	STW A33	STW	Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576]	Stormwater	Urban Auckland	DUPE	OK	1	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.
Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576] STW A33	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576] ST	Planned	1	1	20054	STW A33	STW	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	Stormwater	Urban Auckland	DUPE	OK	1	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.
Great North Rd and Cartwright Road Pipe Renewal Stage 1 [2619] STW A11	Great North Rd and Cartwright Road Pipe Renewal Stage 1 [2619] STW A11 0.1 2031 1	Planned	1	1	20055	STW A11	STW	Great North Rd and Cartwright Road Pipe Renewal Stage 1 [2619]	Stormwater	Inner West Triangle G	OK	OK	1	The main objective is to upgrade the existing aged stormwater network that is in poor structural condition. The project also aims to mitigate stream bank erosion and land instability risk by enhancing stream bank.

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
3-8 Robert Street, Ellerslie Pipeline Renewal [1300] STW A26	3-8 Robert Street, Ellerslie Pipeline Renewal [1300] STW A26 0.15 2031 1	Planned	1	1	20084	STW A26	STW	3-8 Robert Street, Ellerslie Pipeline Renewal [1300]	Stormwater	Waitemata Central 1	#VALUE!	OK	1	To provide the required future capacity to alleviate upstream habitable floor flooding. The remaining pipes in good condition upstream will be upgraded in the future as required. This project will involve: restoring the structural condition of all pipes; upgrading pipe capacity to support identified future improvement works in upstream catchment; diverting pipes from under buildings.
Totaravale Drive Stormwater Network Upgrade [2592] STW A3	Totaravale Drive Stormwater Network Upgrade [2592] STW A3 0.83 2031 1	Planned	1	1	20087	STW A3	STW	Totaravale Drive Stormwater Network Upgrade [2592]	Stormwater	East Coast Bays	#VALUE!	OK	1	The main business driver for this project is to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area. In addition, the project will mitigate and assist in the management of major overland flows that currently impact Tawavale Drive and Totaravale Drive.
Marlborough Avenue SW Improvements [497] STW A3	Marlborough Avenue SW Improvements [497] STW A3 0.2 2031 1	Planned	1	1	20088	STW A3	STW	Marlborough Avenue SW Improvements [497]	Stormwater	East Coast Bays	OK	OK	1	To resolve the frequent flooding and reduce surcharging manholes by increasing capacity and additional public stormwater.
Rosalind Road and Diana Drive SW Improvements [2588] STW A3	Rosalind Road and Diana Drive SW Improvements [2588] STW A3 0.7 2031 1	Planned	1	3	20089	STW A3	STW	Rosalind Road and Diana Drive SW Improvements [2588]	Stormwater	East Coast Bays	OK	OK	3	To capture overland flow path flow into the piped network at 21-22 and 35-36 Rosalind Road, to mitigate overland flow path regime issues recorded at 21-22 and 35-36 Rosalind Road and reduce surface flow peak rates and volume.
Blenheim Street, Glenfield, SW Renewals and Improvements [2618] STW A3	Blenheim Street, Glenfield, SW Renewals and Improvements [2618] STW A3 0.6 2031 1	Planned	1	1	20090	STW A3	STW	Blenheim Street, Glenfield, SW Renewals and Improvements [2618]	Stormwater	East Coast Bays	OK	OK	1	To resolve the frequent flooding of residential properties between 15, 17, 19 and 21 Blenheim Street
Longwood Place and Springfield Street SW Improvements [2524] STW A3	Longwood Place and Springfield Street SW Improvements [2524] STW A3 0.3 2031 1	Planned	1	1	20091	STW A3	STW	Longwood Place and Springfield Street SW Improvements [2524]	Stormwater	East Coast Bays	OK	OK	1	This project will enable resident growth, construct new stormwater infrastructure, capture overland flow path flow into the proposed piped network and help with blockages to existing catch-pit blockage.
Reynolds Place, Torbay, SW Retic and Flood Mitigation [2589] STW A3	Reynolds Place, Torbay, SW Retic and Flood Mitigation [2589] STW A3 0.83 2031 1	Planned	1	1	20092	STW A3	STW	Reynolds Place, Torbay, SW Retic and Flood Mitigation [2589]	Stormwater	East Coast Bays	#VALUE!	OK	1	To support growth for the communities and to prevent damage to properties from flooding; to extend the existing public stormwater reticulation along the road to support future development; to provide a stormwater connection point for the owners of 15 Reynolds Street to intercept the overland flow on their property and divert it to the public network; to alleviate the flooding risk to the road caused by stormwater discharge from kerb outfalls.
38-72 Hellyers Street, Birkdale SW upgrade [2481] STW A27	38-72 Hellyers Street, Birkdale SW upgrade [2481] STW A27 0.2 2031 1	Planned	1	1	20093	STW A27	STW	38-72 Hellyers Street, Birkdale SW upgrade [2481]	Stormwater	Waitemata North	#VALUE!	OK	1	To renew and upgrade the pipe network that is old and in very poor condition, under capacity and collapsed in sections; to realign the new pipe network clear of structures where practical; to stabilise the abandoned pipes that are at risk of collapse and close to houses; to renew the outfall structure that is in poor condition and the bank is undermining; to construct a formal overland flow path from the berm at 47 Hellyers Street to the watercourse behind 51 Hellyers Street.
30-32 Levesque Street and Lauderdale Road SW Renewal [2528] [2681] STW A27	30-32 Levesque Street and Lauderdale Road SW Renewal [2528] [2681] STW A27 0.2 2031 1	Planned	1	1	20094	STW A27	STW	30-32 Levesque Street and Lauderdale Road SW Renewal [2528] [2681]	Stormwater	Waitemata North	#VALUE!	OK	1	The objectives of this project are to: Reduce flooding to properties within the Eskdale Catchment by providing new stormwater infrastructure and increasing the level of service of stormwater reticulation; Rehabilitate deteriorating assets to reduce the reputational risk to Auckland Council and risk of flooding to properties should they fail in the future; Support and enable growth to occur within the catchment
Anzac St Precinct SW Extension, Flood Mitigation and Environ Improvement [2525] STW A7	Anzac St Precinct SW Extension, Flood Mitigation and Environ Improvement [2525] STW A7 0.6 2(	Planned	1	1	20095	STW A7	STW	Anzac St Precinct SW Extension, Flood Mitigation and Environ Improvement [2525]	Stormwater	Greater Takapuna GP	#VALUE!	OK	1	Reduce flooding to private properties and the road reserve within the Hillcrest and Shoal Bay Catchment. Provide treatment to the stormwater within the Hillcrest and Shoal Bay Catchments discharging to Patuone Reserve Enable growth in the Anzac Street West Precinct by providing developers with stormwater infrastructure to connect and discharge too
9 to 23 Holly Street, Avondale, SW Renewal [2523] STW A11	9 to 23 Holly Street, Avondale, SW Renewal [2523] STW A11 0.1 2031 1	Planned	1	1	20097	STW A11	STW	9 to 23 Holly Street, Avondale, SW Renewal [2523]	Stormwater	Inner West Triangle G	#VALUE!	OK	1	Renewal of approximately 143m of critical stormwater pipe in poor condition crossing beneath residential dwellings and servicing a large over land flow path to restore structural condition and reduce risk of flooding that would be caused if pipes were to fail.
Awakeri stage 2 Cosgrave Culvert [297] STW A6	Awakeri stage 2 Cosgrave Culvert [297] STW A6 0.9 2034 0.769230769230769	Planned	1	1	20134	STW A6	STW	Awakeri stage 2 Cosgrave Culvert [297]	Stormwater	Manurewa Papakura (	OK	OK	1	To construct culverts beneath Cosgrave Road. These culverts will link Awakeri Stage 1 (currently under construction) to the future Awakeri Stage 3.
Awakeri Stage 3 [297] STW A6	Awakeri Stage 3 [297] STW A6 0.9 2034 0.769230769230769	Planned	1	1	20135	STW A6	STW	Awakeri Stage 3 [297]	Stormwater	Manurewa Papakura (	#VALUE!	OK	1	To construct a open channel at 55 Cosgrave Road. The open channel will contain the 1 in 100 year flood and will allow for stormwater servicing of this large future development area. The open channel will connect to the future culverts beneath Cosgrave Road and the Awakeri Stage 1 open channel which is currently under construction.
McArthur Avenue Stream Stabilisation [2569] STW A26	McArthur Avenue Stream Stabilisation [2569] STW A26 0.1 2031 1	Planned	1	1	20140	STW A26	STW	McArthur Avenue Stream Stabilisation [2569]	Stormwater	Waitemata Central 1	OK	OK	1	These project works aim to reduce erosion and flood risk to properties, both from existing flows and increased flows from growth in the contributory catchment.
Hayman Park Pond [2697] STW A5	Hayman Park Pond [2697] STW A5 0.3 2031 1	Planned	1	1	20178	STW A5	STW	Hayman Park Pond [2697]	Stormwater	Metro Manukau GPA	OK	OK	1	To restore Hayman Park and Puhinui Stream to ensure they are attractive, safe and accessible green lungs
6-10 Altona Road Forrest Hill Flood Mitigation [2529] STW A3	6-10 Altona Road Forrest Hill Flood Mitigation [2529] STW A3 0.15 2031 1	Planned	1	1	20204	STW A3	STW	6-10 Altona Road Forrest Hill Flood Mitigation [2529]	Stormwater	East Coast Bays	#VALUE!	OK	1	To mitigate frequent ponding on Altona Road and property flooding of numbers 6, 8 and 10. To resolve concerns with the open channel along the boundary of Westlake Boys High School. To achieve appropriate levels of service for the stormwater network in this area under existing development and maximum probable development conditions. To facilitate growth in this area – currently zoned mixed housing suburban/urban.
Eastbourne Road Remuera Pipe Diversion [2621] STW A2	Eastbourne Road Remuera Pipe Diversion [2621] STW A2 0.15 2031 1	Planned	1	3	20206	STW A2	STW	Eastbourne Road Remuera Pipe Diversion [2621]	Stormwater	City Centre GPA	#VALUE!	OK	3	Safe Communities - Risk to our communities including people, property and infrastructure managed and reduced. Supporting Growth - Growth through water sensitive development and provision of water quality stormwater infrastructure is enabled. Healthy and connected waterways - Stream, groundwater and coastal water values are maintained and enhanced and communities are connected within them.
Baltimore Place Conveyance and Inlet Upgrade [2506] STW A3	Baltimore Place Conveyance and Inlet Upgrade [2506] STW A3 0.3 2031 1	Planned	1	1	20227	STW A3	STW	Baltimore Place Conveyance and Inlet Upgrade [2506]	Stormwater	East Coast Bays	#VALUE!	OK	1	To provide the required future capacity to: improve flow upstream who are heavily impacted; alleviate upstream flooding; re-grade the berm of Kennedy and Baltimore to define the existing swale; improve inletting in the vicinity of the overland flow path; upgrade existing single catch pits within Kennedy Avenue to single splay catchpits; install a new scruffy dome outside 50 Kennedy Avenue.
Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section STW A26	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section STW A26 0.1 2031 1	Planned	1	2	20302	STW A26	STW	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	Stormwater	Waitemata Central 1	OK	OK	2	To undertake flood mitigation and improve the level of service by replacing and up-sizing the stormwater network between Wellpark Reserve and Warnock Reserve
Airport Oaks, Mangere Stage 2 Wetland [491] STW A14	Airport Oaks, Mangere Stage 2 Wetland [491] STW A14 0.1 2031 1	Planned	1	2	20309	STW A14	STW	Airport Oaks, Mangere Stage 2 Wetland [491]	Stormwater	Manukau Central	OK	OK	2	To design and construct wetland pond to improve water quality in the Oruarangi Creek and Manukau Harbour.
Kimpton Road Stormwater culvert upgrade Stage 3 STW A23	Kimpton Road Stormwater culvert upgrade Stage 3 STW A23 0.1 2031 1	Planned	1	1	20310	STW A23	STW	Kimpton Road Stormwater culvert upgrade Stage 3	Stormwater	Tamaki West 1	OK	OK	1	To design the motorway culvert to cater 100 year storm events
Kitchener Road Box Culvert Emergency Renewal [2674] STW A3	Kitchener Road Box Culvert Emergency Renewal [2674] STW A3 0.05 2031 1	Planned	1	1	21883	STW A3	STW	Kitchener Road Box Culvert Emergency Renewal [2674]	Stormwater	East Coast Bays	#VALUE!	OK	1	The project seeks to replace or renew the existing box culvert which a CCTV survey has revealed to be in poor condition. In addition, new stormwater infrastructure will be installed to resolve flooding issues that are frequently experienced at the Kitchener-Shakespeare Road Intersection during heavy rain events.
William Souter St SW Network Upgrade [2593] STW A3	William Souter St SW Network Upgrade [2593] STW A3 0.6 2031 1	Planned	1	1	21981	STW A3	STW	William Souter St SW Network Upgrade [2593]	Stormwater	East Coast Bays	#VALUE!	OK	1	The network upgrade will provide safe communities objectives and additional stormwater capacity to an area where there is a high potential for future development and is zoned as mixed housing urban in the Auckland Unitary Plan. The project involves extending the stormwater network along William Souter Street and Manutara Avenue. The extension of the network will provide additional capacity to an area where there is a high potential for future development given that it is zoned as mixed housing urban in the Auckland Unitary Plan Operative in part.
Sunnyfield Crescent SW Network Upgrade [2591] STW A27	Sunnyfield Crescent SW Network Upgrade [2591] STW A27 0.8 2031 1	Planned	1	1	22057	STW A27	STW	Sunnyfield Crescent SW Network Upgrade [2591]	Stormwater	Waitemata North	#VALUE!	OK	1	To provide appropriate storm water services for an area designated for impending development as a Terraced Housing and Apartment Buildings zone where there is currently limited storm water infrastructure and large overland flows; also to reduce the frequency of flooding in the study area.
Bracken and Tennyson Avenue Network Options [2640] STW A7	Bracken and Tennyson Avenue Network Options [2640] STW A7 0.7 2031 1	Planned	1	1	22059	STW A7	STW	Bracken and Tennyson Avenue Network Options [2640]	Stormwater	Greater Takapuna GP	OK	OK	1	Install enough Stormwater infrastructure to allow for future development. Complete catchment reticulation system. Opportunities for end of catchment treatment also exists.
Orchard Road Browns Bay Flood Mitigation [483] STW A3	Orchard Road Browns Bay Flood Mitigation [483] STW A3 0.2 2031 1	Planned	1	1	22060	STW A3	STW	Orchard Road Browns Bay Flood Mitigation [483]	Stormwater	East Coast Bays	OK	OK	1	Improve the level of service provided by the piped storm water reticulation and reduce the frequency of overland flows through the affected properties.
Wolverton Street Culverts 1 & 2 Renewal and Upgrade STW A11	Wolverton Street Culverts 1 & 2 Renewal and Upgrade STW A11 0.35 2031 1	Planned	1	1	22715	STW A11	STW	Wolverton Street Culverts 1 & 2 Renewal and Upgrade	Stormwater	Inner West Triangle G	OK	OK	1	Constructing new Wolverton Street Culverts 1 and 2 and provide increased stormwater flow capacity.
Great Nth Rd & Cartwright Rd Flood Conveyance, Pipe Renewal and Enviro Improvement Stage 2 [2620] STW A11	Great Nth Rd & Cartwright Rd Flood Conveyance, Pipe Renewal and Enviro Improvement Stage 2 [2620] STW A11	Planned	1	1	25016	STW A11	STW	Great Nth Rd & Cartwright Rd Flood Conveyance, Pipe Renewal and Enviro Improvement Stage 2 [2620]	Stormwater	Inner West Triangle G	OK	OK	1	To improve and mitigate the flood risk at 4114-4116,4118 Great North Road and downstream commercial buildings
Glen Innes Town Centre - Water Quality Improvements STW A8	Glen Innes Town Centre - Water Quality Improvements STW A8 0.3 2031 1	Planned	1	1	25166	STW A8	STW	Glen Innes Town Centre - Water Quality Improvements	Stormwater	Greater Tamaki GPA	OK	OK	1	Improve the water quality within the Glen Innes town center through the installation of treatment devices which are designed to capture gross pollutants.
Becroft Drive Stormwater Upgrade [2627, 2700, 2727] STW A3	Becroft Drive Stormwater Upgrade [2627, 2700, 2727] STW A3 0.1 2031 1	Planned	1	1	26301	STW A3	STW	Becroft Drive Stormwater Upgrade [2627, 2700, 2727]	Stormwater	East Coast Bays	#VALUE!	OK	1	Objectives of this project are as follows: To extend the existing public stormwater reticulation to support future development; To reduce flow to the existing under capacity pipes from 1 Merrifield Avenue to 35 Becroft Drive compliant for a 1% AEP event; To reduce flooding and erosion at the existing outfall at 3 Merrifield Avenue; To alleviate nuisance flooding to the road from kerb outfalls and from overflow from Trevone Place; To avoid potential failure of a critical culvert, Asset ID's: 2000930244 and 2000534476 and alleviate flooding to properties caused by the culvert being under capacity.
Potatu Street, 199 Great North Road SW Extension [2601] STW A26	Potatu Street, 199 Great North Road SW Extension [2601] STW A26 0.3 2031 1	Planned	1	1	26442	STW A26	STW	Potatu Street, 199 Great North Road SW Extension [2601]	Stormwater	Waitemata Central 1	#VALUE!	OK	1	Healthy Waters has identified three core strategic objectives as follows: 1 - Supporting Growth, 2 - Healthy and connected Waterways and 3 - Prevent Flooding by ensuring runoffs from impervious areas draining to the combined network can be diverted to the extended stormwater network. .
Ocean View Rd Pipe Renewal, Northcote [2646] STW A27	Ocean View Rd Pipe Renewal, Northcote [2646] STW A27 0.3 2031 1	Planned	1	1	26445	STW A27	STW	Ocean View Rd Pipe Renewal, Northcote [2646]	Stormwater	Waitemata North	OK	OK	1	Renew by upgrading the stormwater pipes to mitigate the identified risks
Paerata Road Culvert Upgrade [2612] STW A21	Paerata Road Culvert Upgrade [2612] STW A21 0.5 2031 1	Planned	1	1	26454	STW A21	STW	Paerata Road Culvert Upgrade [2612]	Stormwater	Pukekohe GPA	#VALUE!	OK	1	1. Reduce flood risk to the local community (aligns with Healthy Waters Core Objective 1 – Safe Communities) 2. Reduce the extent of the floodplain, and the associated development constraint, in nearby private land. The immediate desire by Foodstuffs Ltd to develop a parcel of land in the adjacent flood plain means delivering this upgrade is critical in the short term (aligns with Healthy Waters Core Objective 2 – Supporting Growth)
34 Eskdale Rd Pipe Renewal, Birkdale [2701] STW A27	34 Eskdale Rd Pipe Renewal, Birkdale [2701] STW A27 0.1 2031 1	Planned	1	1	26463	STW A27	STW	34 Eskdale Rd Pipe Renewal, Birkdale [2701]	Stormwater	Waitemata North	#VALUE!	OK	1	The project seeks to install new stormwater infrastructure to replace an existing stormwater pipe which was found in poor condition during a recent CCTV survey. The network upgrade will provide safe community objectives by mitigating the health and safety risks presented by potential failure of the existing pipe, and will enable future growth to an area where there is high potential for future development.
Te Atatu Peninsula Town Centre Area 1 Stormwater Reticulation [2603] STW A29	Te Atatu Peninsula Town Centre Area 1 Stormwater Reticulation [2603] STW A29 0.4 2031 1	Planned	1	1	26498	STW A29	STW	Te Atatu Peninsula Town Centre Area 1 Stormwater Reticulation [2603]	Stormwater	Waitemata West	DUPE	OK	1	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities
Te Atatu Peninsula Town Centre Area 2 Stormwater Reticulation [2603] STW A29	Te Atatu Peninsula Town Centre Area 2 Stormwater Reticulation [2603] STW A29 0.4 2031 1	Planned	1	1	26499	STW A29	STW	Te Atatu Peninsula Town Centre Area 2 Stormwater Reticulation [2603]	Stormwater	Waitemata West	DUPE	OK	1	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities
Te Atatu Peninsula Town Centre Area 3 Stormwater Reticulation [2603] STW A29	Te Atatu Peninsula Town Centre Area 3 Stormwater Reticulation [2603] STW A29 0.4 2031 1	Planned	1	1	26500	STW A29	STW	Te Atatu Peninsula Town Centre Area 3 Stormwater Reticulation [2603]	Stormwater	Waitemata West	DUPE	OK	1	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities
339-359 Great North Road (Northland St to Commercial Road) [2556] STW A26	339-359 Great North Road (Northland St to Commercial Road) [2556] STW A26 0.3 2031 1	Planned	1	1	26515	STW A26	STW	339-359 Great North Road (Northland St to Commercial Road) [2556]	Stormwater	Waitemata Central 1	OK	OK	1	Healthy Waters has identified three core strategic objectives and are as follows: (1) Safe Community; (2) Supporting Growth and (3) Healthy and Connected Waterways.
Birkenhead Ave/Waratah Street SW Network Extension [1291] STW A27	Birkenhead Ave/Waratah Street SW Network Extension [1291] STW A27 0.6 2031 1	Planned	1	1	26519	STW A27	STW	Birkenhead Ave/Waratah Street SW Network Extension [1291]	Stormwater	Waitemata North	OK	OK	1	Extending the stormwater network to provide connections to 30 lots in Birkenhead which are not reticulated.
FA: Otahuhu Town Centre upgrade - HW contribution STW A19	FA: Otahuhu Town Centre upgrade - HW contribution STW A19 0.3 2031 1	Planned	1	1	26558	STW A19	STW	FA: Otahuhu Town Centre upgrade - HW contribution	Stormwater	Otahuhu GPA	OK	OK	1	Installation of new raingardens to treat existing and increased stormwater contaminants from growth in catchment. Renewal of a pipe.
Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576] STW A33	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576] STW A33 0.3 2031 1	Planned	1	1	26601	STW A33	STW	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	Stormwater	Urban Auckland	DUPE	OK	1	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.
Outfalls Package 6 - Pahurehure Inlet and Outlet [2576] STW A33	Outfalls Package 6 - Pahurehure Inlet and Outlet [2576] STW A33 0.3 2031 1	Planned	1	1	26602	STW A33	STW	Outfalls Package 6 - Pahurehure Inlet and Outlet [2576]	Stormwater	Urban Auckland	DUPE	OK	1	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.
Outfalls Package 7 - Puhinui and Waimahia [2576] STW A33	Outfalls Package 7 - Puhinui and Waimahia [2576] STW A33 0.3 2031 1	Planned	1	1	26603	STW A33	STW	Outfalls Package 7 - Puhinui and Waimahia [2576]	Stormwater	Urban Auckland	DUPE	OK	1	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.
Outfalls Package 8 - Okura [2576] STW A33	Outfalls Package 8 - Okura [2576] STW A33 0.3 2031 1	Planned	1	1	26604	STW A33	STW	Outfalls Package 8 - Okura [2576]	Stormwater	Urban Auckland	DUPE	OK	1	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.
Outfalls Package 9 - Warkworth [2576] STW A33	Outfalls Package 9 - Warkworth [2576] STW A33 0.3 2031 1	Planned	1	1	26605	STW A33	STW	Outfalls Package 9 - Warkworth [2576]	Stormwater	Urban Auckland	DUPE	OK	1	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.
Paremuka Stream Bank Stabilisation [2709] STW A29	Paremuka Stream Bank Stabilisation [2709] STW A29 0.2 2031 1	Planned	1	1	26608	STW A29	STW	Paremuka Stream Bank Stabilisation [2709]	Stormwater	Waitemata West	OK	OK	1	The objective of this initiative is to reduce the risk of erosion by applying geomorphically management solutions (GEMS) along the stream reach. The current stream bank is eroded and will become worse with upstream development.
Mt Wellington Highway Stormwater Improvements [2539] STW A36	Mt Wellington Highway Stormwater Improvements [2539] STW A36 0.7 2031 1	Planned	1	1	27125	STW A36	STW	Mt Wellington Highway Stormwater Improvements [2539]	Stormwater	Tamaki West 3	OK	OK	1	New Stormwater pipes to provide connections for growth
CPT AHP: Maybury Reserve Integrated Stormwater STW A8	CPT AHP: Maybury Reserve Integrated Stormwater STW A8 0.95 2031 1	Planned	1	1	27311	STW A8	STW	CPT AHP: Maybury Reserve Integrated Stormwater	Stormwater	Greater Tamaki GPA	#VALUE!	OK	1	The proposed works described in this business case is primarily to support and enable the development and intensification of the Tamaki SPA. This includes construction of a wetland, detention facility and stream enhancements to support upstream development
CPT FA:13 Aeronautic Road - Channel STW A6	CPT FA:13 Aeronautic Road - Channel STW A6 0.8 2031 1	Planned	1	1	27573	STW A6	STW	CPT FA:13 Aeronautic Road - Channel	Stormwater	Manurewa Papakura (	#VALUE!	OK	1	Minimize flood risks by implementing overland flow path solution before the serviced catchment reaches a full density allowance under Unitary Plan The construction of an OLFP to provide a safe and resilient conveyance through 13 Aeronautic Road to alleviate the long-term flood risks in the catchment. The project will also enable decommissioning the temporary pump station (reducing the Council's operational costs, and allowing the Council to consider other uses for the pump station land)
Carr_Clinker Roads Flood Mitigation [2759] STW A43	Carr_Clinker Roads Flood Mitigation [2759] STW A43 0.05 2031 1	Planned	1	1	27718	STW A43	STW	Carr_Clinker Roads Flood Mitigation [2759]	Stormwater	Oakley	OK	OK	1	Construction of larger sized network to reduce flooding and support upstream growth
CPT AHP: Dunkirk STW A8	CPT AHP: Dunkirk STW A8 1 2031 1	Planned	1	1	28223	STW A8	STW	CPT AHP: Dunkirk	Stormwater	Greater Tamaki GPA	OK	OK	1	To upgrade a culvert to allow for upstream development
Morningside Drive - 580 New North Road SW Extension [2557] STW A26	Morningside Drive - 580 New North Road SW Extension [2557] STW A26 0.2 2031 1	Planned	1	1	28277	STW A26	STW	Morningside Drive - 580 New North Road SW Extension [2557]	Stormwater	Waitemata Central 1	#VALUE!	OK	1	Network extension to mitigate frequent flooding at and around the Morningside Cres Railway Crossing. This is intended to be a colloborative project with AT and KiwiRail. Another objective is improving network capacities to support future development in both the SW and WW networks by separating the systems and reduce overflows at EOP's
St Marys Bay Separation [2784] STW A2	St Marys Bay Separation [2784] STW A2 0.1 2031 1	Planned	1	1	28452	STW A2	STW	St Marys Bay Separation [2784]	Stormwater	City Centre GPA	#VALUE!	OK	1	To provide an integrated solution to reduce wet weather overflows to the Waitematā Harbour and Westhaven Marina from the St Marys Bay catchment. Wet weather overflows from 2 overflow points will be reduced from more than 52 times per year to between 2 to 6 times per year. Separation will also reduce stormwater load in the wastewater network and at the Mangere Wastewater Treatment Plant.
CPT DA: Minor Works STW A33	CPT DA: Minor Works STW A33 1 2031 1	Planned	1	1	28480	STW A33	STW	CPT DA: Minor Works	Stormwater	Urban Auckland	OK	OK	1	Contributions to developers to construct infrastructure to serve the catchment and not only their site
Growth outer years pipeline STW A33	Growth outer years pipeline STW A33 1 2031 1	Planned	1	1 TBC		STW A33	STW	Growth outer years pipeline	Stormwater	Urban Auckland	OK	OK	1	Growth programme yet to be assigned to growth projects

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Sports park improvement, extend fields eight, nine, and 10 (Waikaraka Park) OSD A18	Sports park improvement, extend fields eight, nine, and 10 (Waikaraka Park) OSD A18 0.625 2031	Planned	1	1	5752 OSD A18	OSD	Sports park improvement, extend fields eight, nine, and 10 (Waikaraka Park)	Reserve development	Central	#VALUE!	OK	1	This project is a programme of works to improve local sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy and Waikaraka Park Master Plan. The components of this improvement project: Upgrade fields eight, nine, and ten to two artificial turf fields and one sand carpet field including floodlighting to sports fields, toilet block and changing facilities. An additional 100 car parking spaces. One children's playground; and footpath and cycleway connections to the adjacent coastal cycle and walkway, the neighbouring cemetery and Waikaraka Park.
Upgrade (Jubilee bridge) OSD A27	Upgrade (Jubilee bridge) OSD A27 0.5 2031 1	Planned	1	1	9404 OSD A27	OSD	Upgrade (Jubilee bridge)	Reserve development	Tamaki	DUPE	OK	1	Upgrade the Jubilee Bridge. The desired outcome is to increase the greenway/cycleway provision in the area and incorporates an arts feature as agreed by the local board to increase capacity in the network in line with the Open Space Provision Policy
Upgrade (Jubilee bridge) OSD A18	Upgrade (Jubilee bridge) OSD A18 0.5 2031 1	Planned	1	3	9404 OSD A18	OSD	Upgrade (Jubilee bridge)	Reserve development	Central	DUPE	OK	3	Upgrade the Jubilee Bridge. The desired outcome is to increase the greenway/cycleway provision in the area and incorporates an arts feature as agreed by the local board to increase capacity in the network in line with the Open Space Provision Policy
Multi-purpose community facility (Flat Bush) CI A10	Multi-purpose community facility (Flat Bush) CI A10 0.875 2032 0.909090909090909	Planned	1	4	10946 CI A10	CI	Multi-purpose community facility (Flat Bush)	Community infrastructure	Flatbush	OK	OK	4	Design and construct new library and multi-use community centre to meet demand arising from population growth.
Playspace (Flatbush) CI A10	Playspace (Flatbush) CI A10 0.5 2032 0.909090909090909	Planned	1	1	15336 CI A10	CI	Playspace (Flatbush)	Community infrastructure	Flatbush	OK	OK	1	Develop new playgrounds in the Flat Bush area to meet demand arising from population growth
Toilet - stage 2 (Phyllis Reserve) CI A18	Toilet - stage 2 (Phyllis Reserve) CI A18 0.625 2052 0.32258064516129	Planned	1	1	15348 CI A18	CI	Toilet - stage 2 (Phyllis Reserve)	Community infrastructure	Central	OK	OK	1	Implement the local board approved concept plan for Phyllis Reserve, stage 2.
Playground (Ray Faussett Reserve) OSD A14	Playground (Ray Faussett Reserve) OSD A14 0.75 2032 0.909090909090909	Planned	1	1	15354 OSD A14	OSD	Playground (Ray Faussett Reserve)	Reserve development	Paerata / Pukekohe	OK	OK	1	This stage includes a standalone two pan toilet block for shared path and reserve users to meet a growing demand from population growth
General Park Development (Hingaia Park-Stage 1a) OSD A13	General Park Development (Hingaia Park-Stage 1a) OSD A13 1 2032 0.909090909090909	Planned	1	1	15378 OSD A13	OSD	General Park Development (Hingaia Park-Stage 1a)	Reserve development	Hingaia	OK	OK	1	Develop a new playground to support new subdivisions in this area of the Belmont block.
Develop Public Access (Greenmount Development) OSD A20	Develop Public Access (Greenmount Development) OSD A20 0.625 2031 1	Planned	1	1	15701 OSD A20	OSD	Develop Public Access (Greenmount Development)	Reserve development	South (East)	OK	OK	1	Development of a new park in a greenfield area to meet the increase demand due to population growth. This is Stage 1a of the park, and includes play space infrastructure, entranceway/pathway network, toilet facilities and open green space.
Greenways Link (Otahuhu Portage) CI A19	Greenways Link (Otahuhu Portage) CI A19 0.625 2052 0.32258064516129	Planned	1	1	15707 CI A19	CI	Greenways Link (Otahuhu Portage)	Community infrastructure	South (West)	#VALUE!	OK	1	Develop public accessway to meet future demand arising from population growth in the area.
General Park Development (Crown Lynn) OSD A17	General Park Development (Crown Lynn) OSD A17 0.5 2031 1	Planned	1	1	16138 OSD A17	OSD	General Park Development (Crown Lynn)	Reserve development	West	OK	OK	1	Deliver the priorities identified in the Otahuhu Portage Greenways Plan linking Mangere to Onehunga and across the portage link with Maungakiekie-Tamaki pathways to meet future demand arising from population growth in the area. The designs will incorporate the findings of the LDI Heritage Survey in order to include Pasifika heritage as part of the greenway route.
Park Development (Colin Maiden Park - stage 2) CI A1	Park Development (Colin Maiden Park - stage 2) CI A1 0.5 2032 0.909090909090909	Planned	1	1	16165 CI A1	CI	Park Development (Colin Maiden Park - stage 2)	Community infrastructure	Auckland wide	#VALUE!	OK	1	Development of a local park in conjunction with the stormwater pond construction at the old Crown Lynn Pottery site to meet the demand arising from population growth. Development of open space and sports infrastructure to meet the demands in the area. The investigation and design phase is to first consider the best service level outcomes for those utilising Colin Maiden Park. Service level changes anticipated include items such as improvements in lighting, sports field provision and other sports related infrastructure.
Sand carpet and lighting on field 3 (Shore Road Reserve) OSD A1	Sand carpet and lighting on field 3 (Shore Road Reserve) OSD A1 0.625 2031 1	Planned	1	1	16172 OSD A1	OSD	Sand carpet and lighting on field 3 (Shore Road Reserve)	Reserve development	Auckland wide	#VALUE!	OK	1	Install lighting and a sand carpet to increase the playing capacity at the reserve to meet the demands of increased usage. This forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in accordance with the Open Space Provision policy.
Changing Rooms (Te Puke o Tara Sports Park) CI A1	Changing Rooms (Te Puke o Tara Sports Park) CI A1 0.625 2052 0.32258064516129	Planned	1	3	16173 CI A1	CI	Changing Rooms (Te Puke o Tara Sports Park)	Community infrastructure	Auckland wide	OK	OK	3	Development of toilet and changing room facilities to meet the increased demand due to population growth in the area. The project will install two new changing rooms and three new toilets.
Sportsfield Development (Scott Point) OSD A1	Sportsfield Development (Scott Point) OSD A1 0.75 2031 1	Planned	2	4	16182 OSD A1	OSD	Sportsfield Development (Scott Point)	Reserve development	Auckland wide	#VALUE!	OK	5	The development of a sustainable sports park with greenways, community hub, courts and open space infrastructure. This is Stage I of the project and includes: development of Master Plan incorporating leading edge sustainable designs; undertake investigation and concept and detailed designs; obtain resource consents; demolition and site preparation; sports fields two & three; car park construction; and toilet and changing rooms.
Sportsfield Development (Scott Point) OSD A1	Sportsfield Development (Scott Point) OSD A1 0.75 2031 1	Planned	2	5	16182 OSD A1	OSD	Sportsfield Development (Scott Point)	Reserve development	Auckland wide	#VALUE!	OK	5	The development of a sustainable sports park with greenways, community hub, courts and open space infrastructure. This is Stage I of the project and includes: development of Master Plan incorporating leading edge sustainable designs; undertake investigation and concept and detailed designs; obtain resource consents; demolition and site preparation; sports fields two & three; car park construction; and toilet and changing rooms.
Cycleways and walkways (Flat Bush) CI A10	Cycleways and walkways (Flat Bush) CI A10 0.25 2052 0.32258064516129	Planned	1	1	16213 CI A10	CI	Cycleways and walkways (Flat Bush)	Community infrastructure	Flatbush	OK	OK	1	Create a 32 kilometre network of shared walk and cycle ways throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Cycle and Walkway Network Plan).
Sportsfield Development (Ostrich Farm) OSD A1	Sportsfield Development (Ostrich Farm) OSD A1 0.625 2031 1	Planned	1	2	16641 OSD A1	OSD	Sportsfield Development (Ostrich Farm)	Reserve development	Auckland wide	OK	OK	2	Design and consent for physical works for sand slits, drainage, irrigation and lights to meet the demand arising from population growth.
General Park Development (Metro Park West) OSD A15	General Park Development (Metro Park West) OSD A15 0.75 2052 0.32258064516129	Planned	1	4	16686 OSD A15	OSD	General Park Development (Metro Park West)	Reserve development	Hibiscus	OK	OK	4	Design for the development of a large 14 hectare neighbourhood reserve within a new residential sub-division, including engagement with stakeholders to ensure the park design reflects the aspirations and requirements of the local community.
Walkways (Ōrākei Spine shared Path and Links) CI A18	Walkways (Ōrākei Spine shared Path and Links) CI A18 0.625 2052 0.32258064516129	Planned	1	1	17468 CI A18	CI	Walkways (Ōrākei Spine shared Path and Links)	Community infrastructure	Central	#VALUE!	OK	1	Develop greenways routes linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve and link the Tamaki Regeneration area to Tamaki Drive. Stage two to be delivered in alignment with the planned NZTA section 2 of Glen Ines to Tamaki Drive 3 metre wide shared pathway.
New community centre and library (Avondale) CI A17	New community centre and library (Avondale) CI A17 0.5 2032 0.909090909090909	Planned	1	1	17967 CI A17	CI	New community centre and library (Avondale)	Community infrastructure	West	OK	OK	1	Develop a new integrated community centre and library in Avondale to meet future demand arising from population growth in the central west area.
General Park Development (Kauri Heart Park) OSD A11	General Park Development (Kauri Heart Park) OSD A11 1 2032 0.909090909090909	Planned	1	1	19907 OSD A11	OSD	General Park Development (Kauri Heart Park)	Reserve development	Takanini	#VALUE!	OK	1	Develop a neighbourhood park in the greenfield area of Takanini to support the new Airfield subdivision. Designs will be prepared in accordance with the concept plan for the park, which includes an open field for informal play, a junior playspace (ages 1-5+), a community pavilion, and associated landscaping.
General Park Development (East View Reserve) OSD A27	General Park Development (East View Reserve) OSD A27 0.75 2046 0.4	Planned	1	4	20464 OSD A27	OSD	General Park Development (East View Reserve)	Reserve development	Tamaki	OK	OK	4	Develop a new neighbourhood park within the Tamaki Regeneration area.
Playground and landscaping development (Huapai, Matua Road) CI A7	Playground and landscaping development (Huapai, Matua Road) CI A7 0.75 2032 0.909090909090	Planned	1	1	20513 CI A7	CI	Playground and landscaping development (Huapai, Matua Road)	Community infrastructure	Northwest	OK	OK	1	Develop the local park in the new subdivision at Matua Road
Community Centre (Manurewa) CI A19	Community Centre (Manurewa) CI A19 0.625 2052 0.32258064516129	Planned	1	1	20567 CI A19	CI	Community Centre (Manurewa)	Community infrastructure	South (West)	OK	OK	1	Develop a new community centre in Manurewa to improve the existing network and address provision requirements.
Playspace and park furniture upgrade (Moire Park) CI A17	Playspace and park furniture upgrade (Moire Park) CI A17 0.5 2052 0.32258064516129	Planned	1	1	20585 CI A17	CI	Playspace and park furniture upgrade (Moire Park)	Community infrastructure	West	OK	OK	1	Upgrade the existing playground to a large playground for a wide range of ages to increase capacity in the network. Renew park furniture associated with the playground as a part of the project.
Sportsfield and lighting (Singer Park) OSD A17	Sportsfield and lighting (Singer Park) OSD A17 0.625 2031 1	Planned	1	1	20731 OSD A17	OSD	Sportsfield and lighting (Singer Park)	Reserve development	West	#VALUE!	OK	1	Investigate and deliver field and lighting upgrades at Singer Park to increase capacity in the network through provision of additional playing hours per week. Works will include two field upgrades to sand carpet fields including lighting and irrigation.
Sportsfield and Lighting upgrade (Te Atatu Peninsula Park) OSD A17	Sportsfield and Lighting upgrade (Te Atatu Peninsula Park) OSD A17 0.625 2031 1	Planned	1	1	23487 OSD A17	OSD	Sportsfield and Lighting upgrade (Te Atatu Peninsula Park)	Reserve development	West	OK	OK	1	Deliver field and lighting upgrades at Te Atatu Peninsula Park to increase capacity in the network through provision of additional playing hours per week to support the sports network in the area.
Playspace with walkways (Riverhead) CI A7	Playspace with walkways (Riverhead) CI A7 1 2052 0.32258064516129	Planned	1	1	23767 CI A7	CI	Playspace with walkways (Riverhead)	Community infrastructure	Northwest	#VALUE!	OK	1	Develop playspace infrastructure with walkway connections in the new Riverhead subdivision area to meet the demands of population growth in the immediate area. Works include the development of a playground including greenway/walkway connections in Riverhead Point Drive, as identified in the 2018 Riverhead Play Provision Assessment adopted by the local board.
Optimise play space, renew carpark and minor assets (Riverhead War Memorial Park) CI A7	Optimise play space, renew carpark and minor assets (Riverhead War Memorial Park) CI A7 0.25 2	Planned	1	1	23772 CI A7	CI	Optimise play space, renew carpark and minor assets (Riverhead War Memorial Park)	Community infrastructure	Northwest	#VALUE!	OK	1	Enhance and expand the amenities on the park to meet the needs of new and future residents, including expanding and upgrading the existing playground, reconfiguring the carpark and widening and enhancing the entranceway. Project also includes renewal of other minor park assets.
Sportsfield 2 upgrade (Pukekohe Stadium-Growers Stadium) OSD A1	Sportsfield 2 upgrade (Pukekohe Stadium-Growers Stadium) OSD A1 0.625 2031 1	Planned	1	1	23773 OSD A1	OSD	Sportsfield 2 upgrade (Pukekohe Stadium-Growers Stadium)	Reserve development	Auckland wide	OK	OK	1	Increase sports playing hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Work includes installing sports field lighting and upgrading the field to increase the playing capacity.
Lighting - (Howick) OSD A1	Lighting - (Howick) OSD A1 0.75 2031 1	Planned	1	1	24053 OSD A1	OSD	Lighting - (Howick)	Reserve development	Auckland wide	OK	OK	1	Install three sets of sports field lights to address provision gaps in the Howick Local Board area. The sports fields to be upgraded will be determined as part of the investigations and will increase capacity in the network.
General park development (Johnson Reserve) OSD A27	General park development (Johnson Reserve) OSD A27 0.75 2031 1	Planned	1	1	24134 OSD A27	OSD	General park development (Johnson Reserve)	Reserve development	Tamaki	OK	OK	1	Develop a new neighbourhood park within the Tamaki Regeneration area. Works are expected to include a playground, greenways priority paths and lighting, bridge stream crossings and improved connections between Tripoli and Dunkirk Roads.
General park development (Taurima Reserve) CI A27	General park development (Taurima Reserve) CI A27 0.75 2046 0.4	Planned	1	1	24239 CI A27	CI	General park development (Taurima Reserve)	Community infrastructure	Tamaki	#VALUE!	OK	1	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: Upgrade playground to renew play equipment and provide for all ages; Potential land exchanges on eastern and southern edges of reserve to provide housing and street frontage improving passive surveillance.
Community Centre Development (Meadowbank) CI A18	Community Centre Development (Meadowbank) CI A18 0.25 2032 0.909090909090909	Planned	1	1	24279 CI A18	CI	Community Centre Development (Meadowbank)	Community infrastructure	Central	OK	OK	1	Redevelopment the Meadowbank Community Centre to provide a new fit-for-purpose community centre to meet future demand arising from growth. The community centre to be located on the ground level with housing on the upper levels.
General park development (Penihana Park) OSD A23	General park development (Penihana Park) OSD A23 1 2052 0.32258064516129	Planned	1	1	24439 OSD A23	OSD	General park development (Penihana Park)	Reserve development	Rural West	OK	OK	1	Develop a new neighbourhood park to meet the needs of the growing community in the new Swanson subdivision in the area.
Sportsfield upgrade and lighting (Bledisloe Park) OSD A1	Sportsfield upgrade and lighting (Bledisloe Park) OSD A1 0.625 2031 1	Planned	1	1	25981 OSD A1	OSD	Sportsfield upgrade and lighting (Bledisloe Park)	Reserve development	Auckland wide	OK	OK	1	Install lighting and upgrade the field to increase the playing capacity to meet the demand due to growth in the area and the provision requirements to support the sports network in the area.
General park development (490E Don Buck Road Massey) OSD A7	General park development (490E Don Buck Road Massey) OSD A7 1 2031 1	Planned	1	1	25994 OSD A7	OSD	General park development (490E Don Buck Road Massey)	Reserve development	Northwest	OK	OK	1	Develop a new suburban park at 490E Don Buck Road to meet the needs of the growing community. The initial phase of the project will be to assess the changing needs and demographics of the area and start to design the park with community input.
General park development (86 Harvest Ave, Orewa) OSD A15	General park development (86 Harvest Ave, Orewa) OSD A15 1 2032 0.909090909090909	Planned	1	1	26010 OSD A15	OSD	General park development (86 Harvest Ave, Orewa)	Reserve development	Hibiscus	DUPE	OK	1	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.
Awataha Greenway Plan development CI A16	Awataha Greenway Plan development CI A16 0.75 2052 0.32258064516129	Planned	1	1	26113 CI A16	CI	Awataha Greenway Plan development	Community infrastructure	North Shore	OK	OK	1	Contribution to major greenway development as part of the larger "Unlock Northcote" development led by Panuku.
General park development (Glenbrook, 77 Tahuna Minhinnick Drive) OSD A24	General park development (Glenbrook, 77 Tahuna Minhinnick Drive) OSD A24 1 2032 0.909090909(	Planned	1	1	26116 OSD A24	OSD	General park development (Glenbrook, 77 Tahuna Minhinnick Drive)	Reserve development	Rural South West	OK	OK	1	Develop new neighbourhood park at 77 Tahuna Minhinnick Drive to meet the demand arising from population growth. Investigations will include the possibility of a small playspace, landscaping and other park amenities.
Sportsfield and Lighting (Te Puru Park) OSD A1	Sportsfield and Lighting (Te Puru Park) OSD A1 0.625 2031 1	Planned	1	1	26282 OSD A1	OSD	Sportsfield and Lighting (Te Puru Park)	Reserve development	Auckland wide	#VALUE!	OK	1	Increase sports playing hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Works include installation of lighting and upgraded field to increase the playing capacity to meet the current shortfall in the local board area.
General Park Development (Boundary Reserve West) OSD A27	General Park Development (Boundary Reserve West) OSD A27 0.625 2046 0.4	Planned	1	1	26675 OSD A27	OSD	General Park Development (Boundary Reserve West)	Reserve development	Tamaki	OK	OK	1	Develop open space infrastructure to meet the demands of the new subdivisions in the area and population growth across the local network. This stage is to deliver Boundary Reserve west, the balance of the reserve from Tripoli Road.
Playspace and Walkways (Cabeleigh Drive Pond Reserve) CI A23	Playspace and Walkways (Cabeleigh Drive Pond Reserve) CI A23 0.75 2052 0.322580645161290	Planned	1	1	26692 CI A23	CI	Playspace and Walkways (Cabeleigh Drive Pond Reserve)	Community infrastructure	Rural West	#VALUE!	OK	1	Construct a new play space on the Cabeleigh Drive Pond Reserve with associated walkways and furniture. This development for play space will meet the provision gap identified in the Helensville area and support the local population growth. The design will incorporate junior play, primary/intermediate play and potentially teen play. Installation of a new pathway with seating will also be delivered.
Replace hockey turf upgrade facilities (Papatoetoe Recreation Reserve) OSD A1	Replace hockey turf upgrade facilities (Papatoetoe Recreation Reserve) OSD A1 0.5 2031 1	Planned	1	1	26814 OSD A1	OSD	Replace hockey turf upgrade facilities (Papatoetoe Recreation Reserve)	Reserve development	Auckland wide	OK	OK	1	Replace and upgrade the whole hockey turf and facilities at Papatoetoe Recreation Reserve and upgrade the facilities to meet the demand and increase capacity in the network.
Toilet (Glasgow Park) OSD A23	Toilet (Glasgow Park) OSD A23 0.625 2052 0.32258064516129	Planned	1	1	28159 OSD A23	OSD	Toilet (Glasgow Park)	Reserve development	Rural West	OK	OK	1	Develop toilet facilities at Glasgow Park Waimauku to meet the provision demand due to the increase in community population
Sportsfield upgrade (Rongomai Park) OSD A1	Sportsfield upgrade (Rongomai Park) OSD A1 0.625 2031 1	Planned	1	1	28541 OSD A1	OSD	Sportsfield upgrade (Rongomai Park)	Reserve development	Auckland wide	OK	OK	1	Upgrade fields five & six with sandcarpets, irrigation, lighting and a Designated Training Area to increase capacity in the network.
General park development (Observation Green) CI A7	General park development (Observation Green) CI A7 1 2032 0.909090909090909	Planned	1	1	29151 CI A7	CI	General park development (Observation Green)	Community infrastructure	Northwest	OK	OK	1	Develop a new neighbourhood park at Observation Green Hobsonville to meet the needs of the growing community in a new subdivision area.
General park development (Beachlands, 6 Angiangi Crescent)\ OSD A25	General park development (Beachlands, 6 Angiangi Crescent)\ OSD A25 1 2032 0.9090909090905	Planned	1	1	30036 OSD A25	OSD	General park development (Beachlands, 6 Angiangi Crescent)\	Reserve development	Rural South East	DUPE	OK	1	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.
Suburb park development (158A Park Estate Road, Hingaia) OSD A13	Suburb park development (158A Park Estate Road, Hingaia) OSD A13 1 2036 0.666666666666667	Planned	1	1	30135 OSD A13	OSD	Suburb park development (158A Park Estate Road, Hingaia)	Reserve development	Hingaia	#VALUE!	OK	1	Develop a new suburb level park park at 158 Park Estate Road, Hingaia to meet the needs of the growing community. The initial phase of the project will be to assess the changing needs and demographics of the area and start to design the park with community input.
Generla park development (Dida Park Drive, Huapai) OSD A7	Generla park development (Dida Park Drive, Huapai) OSD A7 1 2031 1	Planned	1	1	30136 OSD A7	OSD	Generla park development (Dida Park Drive, Huapai)	Reserve development	Northwest	DUPE	OK	1	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.
General park development (Thomas Road Recreation Reserve) OSD A10	General park development (Thomas Road Recreation Reserve) OSD A10 1 2046 0.4	Planned	1	1	30153 OSD A10	OSD	General park development (Thomas Road Recreation Reserve)	Reserve development	Flatbush	DUPE	OK	1	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.
General park development (935 Papakura-Clevedon Road subdivision) OSD A11	General park development (935 Papakura-Clevedon Road subdivision) OSD A11 1 2032 0.909090(	Planned	1	1	30165 OSD A11	OSD	General park development (935 Papakura-Clevedon Road subdivision)	Reserve development	Takanini	DUPE	OK	1	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.
General park developmetn (Dunkirk Reserve) OSD A27	General park developmetn (Dunkirk Reserve) OSD A27 0.75 2046 0.4	Planned	1	1	30212 OSD A27	OSD	General park developmetn (Dunkirk Reserve)	Reserve development	Tamaki	#VALUE!	OK	1	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: implementing Greenways priority links and shared paths along the coast; providing additional pathways to improve connectivity; enhance existing coastal planting to strengthen ecological and amenity values; provide a new fitness trail looping around Riverside and Dunkirk Reserves and along the coast.
Local Parks and Sportsfield Development OSD A1	Local Parks and Sportsfield Development OSD A1 0.75 2031 1	Planned	1	1 NA	OSD A1	OSD	Local Parks and Sportsfield Development	Reserve development	Auckland wide	OK	OK	1	Programme to development local and sports parks to increase capacity in the network in line with the Open Space Provision policy
Toilet and Changing room (Aorere Park) OSD A19	Toilet and Changing room (Aorere Park) OSD A19 0.25 2031 1	Planned	1	1	20402 OSD A19	OSD	Toilet and Changing room (Aorere Park)	Reserve development	South (West)	OK	OK	1	Demolish and rebuild toilet and changing room facility including an increased level of service to meet the needs of growth.
General park development (Kirikiri Reserve) OSD A11	General park development (Kirikiri Reserve) OSD A11 1 2046 0.4	Planned	1	1	30818 OSD A11	OSD	General park development (Kirikiri Reserve)	Reserve development	Takanini	DUPE	OK	1	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.
Active mode crossing over Akoranga Drive TRA A2	Active mode crossing over Akoranga Drive TRA A2 0.285664069792279 2043 0.454545454545455	Planned	2	1	TRA A2	TRA	Active mode crossing over Akoranga Drive	Transport	North	DUPE	OK	2	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme.
Active mode crossing over Akoranga Drive TRA A2	Active mode crossing over Akoranga Drive TRA A2 0.285664069792279 2043 0.454545454545455	Planned	2	2	TRA A2	TRA	Active mode crossing over Akoranga Drive	Transport	North	DUPE	OK	2	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme.
Airport to Botany Rapid Transit Route Protection PTR A1	Airport to Botany Rapid Transit Route Protection PTR A1 0.267 2043 0.454545454545455	Planned	2	1	PTR A1	PTR	Airport to Botany Rapid Transit Route Protection	Transport	Auckland wide	DUPE	OK	2	Notice of Requirement and allocation for early acquisition of land, identified as a necessary component for future Airport to Botany Rapid Transit infrastructure.
Airport to Botany Rapid Transit Route Protection PTR A1	Airport to Botany Rapid Transit Route Protection PTR A1 0.267 2043 0.454545454545455	Planned	2	2	PTR A1	PTR	Airport to Botany Rapid Transit Route Protection	Transport	Auckland wide	DUPE	OK	2	Notice of Requirement and allocation for early acquisition of land, identified as a necessary component for future Airport to Botany Rapid Transit infrastructure.
Airport to Botany Stage 2 Bus Improvements PTR A1	Airport to Botany Stage 2 Bus Improvements PTR A1 0.267 2043 0.454545454545455	Planned	2	1	PTR A1	PTR	Airport to Botany Stage 2 Bus Improvements	Transport	Auckland wide	DUPE	OK	2	Improved bus infrastructure from Manukau to Botany, to support an extended bus service between the Airport and Botany.
Airport to Botany Stage 2 Bus Improvements PTR A1	Airport to Botany Stage 2 Bus Improvements PTR A1 0.267 2043 0.454545454545455	Planned	2	2	PTR A1	PTR	Airport to Botany Stage 2 Bus Improvements	Transport	Auckland wide	DUPE	OK	2	Improved bus infrastructure from Manukau to Botany, to support an extended bus service between the Airport and Botany.
Albert and Vincent Street Bus Priority Improvements PTR A1	Albert and Vincent Street Bus Priority Improvements PTR A1 0.16 2043 0.454545454545455	Planned	2	1	PTR A1	PTR	Albert and Vincent Street Bus Priority Improvements	Transport	Auckland wide	DUPE	OK	2	Bus priority measures on Albert and Vincent Streets to improve journey time and reliability between Karangahape Road and Britomart.
Albert and Vincent Street Bus Priority Improvements PTR A1	Albert and Vincent Street Bus Priority Improvements PTR A1 0.16 2043 0.454545454545455	Planned	2	2	PTR A1	PTR	Albert and Vincent Street Bus Priority Improvements	Transport	Auckland wide	DUPE	OK	2	Bus priority measures on Albert and Vincent Streets to improve journey time and reliability between Karangahape Road and Britomart.

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.677070635692596 2043	Planned	7	1		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.4545454545	Planned	15	1		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.4545454545	Planned	15	2		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.4545454545	Planned	15	3		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.332892795102081 2043	Planned	4	2		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.332892795102081 2043 0.4545454545	Planned	8	4		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.332892795102081 2043 0.4545454545	Planned	8	5		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.332892795102081 2043 0.4545454545	Planned	8	6		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.332892795102081 2043	Planned	4	3		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.332892795102081 2043 0.4545454545	Planned	8	7		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.332892795102081 2043 0.4545454545	Planned	8	8		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.332892795102081 2043 0.4545454545	Planned	8	9		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.636433597589335 2043 0.4545454545	Planned	2	1		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.636433597589335 2043 0.4545454545	Planned	2	2		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.204023716138375 2043 0.45454545	Planned	2	1		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.204023716138375 2043 0.45454545	Planned	2	2		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.204023716138375 2043 0.45454545	Planned	8	1		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.204023716138375 2043 0.45454545	Planned	8	2		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.27286719517867 2043 0.4545454545	Planned	4	3		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.27286719517867 2043 0.4545454545	Planned	4	4		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP public transport improvements supporting growth PTR A18	Mangere AHP public transport improvements supporting growth PTR A18 0.256495163467949 204	Planned	4	1		PTR A18	PTR	Mangere AHP public transport improvements supporting growth	Transport	Mangere AHP	DUPE	OK	8	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.
Mangere AHP public transport improvements supporting growth PTR A18	Mangere AHP public transport improvements supporting growth PTR A18 0.256495163467949 204	Planned	4	2		PTR A18	PTR	Mangere AHP public transport improvements supporting growth	Transport	Mangere AHP	DUPE	OK	8	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.
Carrington Road Improvements TRA A3	Carrington Road Improvements TRA A3 0.536 2043 0.454545454545455	Planned	2	1		TRA A3	TRA	Carrington Road Improvements	Transport	Central	DUPE	OK	2	Provision of intersection improvements, bus lanes and new bus facilities to support the UNITEC precinct redevelopment in Mt Albert
Carrington Road Improvements TRA A3	Carrington Road Improvements TRA A3 0.536 2043 0.454545454545455	Planned	2	2		TRA A3	TRA	Carrington Road Improvements	Transport	Central	DUPE	OK	2	Provision of intersection improvements, bus lanes and new bus facilities to support the UNITEC precinct redevelopment in Mt Albert
City Rail Link (Council's share of the joint venture) PTR A1	City Rail Link (Council's share of the joint venture) PTR A1 0.23 2048 0.37037037037037	Planned	1	1		PTR A1	PTR	City Rail Link (Council's share of the joint venture)	Transport	Auckland wide	OK	OK	1	Half share of building a train link from Britomart to Mt Eden and building stations at Aotea, Krangahape Road and MT Eden to increase capacity of the train network.
Core Technology TRA A1	Core Technology TRA A1 0.138 2043 0.454545454545455	Planned	1	1		TRA A1	TRA	Core Technology	Transport	Auckland wide	OK	OK	1	This programme is comprised of technology upgrades and replacements, and cybersecurity.
CRL Road Side Projects PTR A1	CRL Road Side Projects PTR A1 0.25 2048 0.37037037037037	Planned	2	1		PTR A1	PTR	CRL Road Side Projects	Transport	Auckland wide	DUPE	OK	2	Road-side projects at Wellesley St, Pitt St, and Mt Eden Road to support increased capacity around CRL stations
CRL Road Side Projects PTR A1	CRL Road Side Projects PTR A1 0.25 2048 0.37037037037037	Planned	2	2		PTR A1	PTR	CRL Road Side Projects	Transport	Auckland wide	DUPE	OK	2	Road-side projects at Wellesley St, Pitt St, and Mt Eden Road to support increased capacity around CRL stations
Customer and Business Technology TRA A1	Customer and Business Technology TRA A1 0.138 2043 0.454545454545455	Planned	2	1		TRA A1	TRA	Customer and Business Technology	Transport	Auckland wide	DUPE	OK	2	A combined programme facilitating technology change to support the design, operation, and use of the public transport system
Customer and Business Technology TRA A1	Customer and Business Technology TRA A1 0.138 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	Customer and Business Technology	Transport	Auckland wide	DUPE	OK	2	A combined programme facilitating technology change to support the design, operation, and use of the public transport system
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.231516273632198 2043 0.45454545	Planned	4	3		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.231516273632198 2043 0.45454545	Planned	4	4		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.231516273632198 2043 0.45454545	Planned	6	3		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.231516273632198 2043 0.45454545	Planned	6	4		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.615758136816099 2043 0.45454545	Planned	8	5		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.615758136816099 2043 0.45454545	Planned	8	6		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.204023716138375 2043 0.45454545	Planned	8	7		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.204023716138375 2043 0.45454545	Planned	8	8		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Double Decker Mitigation PTR A1	Double Decker Mitigation PTR A1 0.196 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	Double Decker Mitigation	Transport	Auckland wide	DUPE	OK	2	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures
Double Decker Mitigation PTR A1	Double Decker Mitigation PTR A1 0.196 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	Double Decker Mitigation	Transport	Auckland wide	DUPE	OK	2	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures
Downtown Crossover Bus Facilities PTR A1	Downtown Crossover Bus Facilities PTR A1 0.345 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	Downtown Crossover Bus Facilities	Transport	Auckland wide	DUPE	OK	2	This project looks to provide an improved solution for buses serving Downtown, specifically enhancing Customs St to become a key bus corridor, and creating two new bus termini on the Eastern and Western sides of the city centre.
Downtown Crossover Bus Facilities PTR A1	Downtown Crossover Bus Facilities PTR A1 0.345 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	Downtown Crossover Bus Facilities	Transport	Auckland wide	DUPE	OK	2	This project looks to provide an improved solution for buses serving Downtown, specifically enhancing Customs St to become a key bus corridor, and creating two new bus termini on the Eastern and Western sides of the city centre.
Downtown Ferry Basin Redevelopment PTR A1	Downtown Ferry Basin Redevelopment PTR A1 0.272 2043 0.454545454545455	Planned	1	2		PTR A1	PTR	Downtown Ferry Basin Redevelopment	Transport	Auckland wide	OK	OK	2	Completing work on the Downtown Ferry Terminal Development.
Drury Local Road Improvements TRA A20	Drury Local Road Improvements TRA A20 1 2043 0.454545454545455	Planned	2	1		TRA A20	TRA	Drury Local Road Improvements	Transport	Drury / Opaheke	#VALUE!	OK	2	Local road upgrades supporting growth and THE new rail infrastructure in Drury. This programme seeks to complement other investment in the Drury area to achive multi modal outcomes and the protection of the strategic network. includes Waihoehoe Road improvements to connect to the proposed Drury Central Station, and intersection improvements at Waihoehoe Road and SH22.
Drury Local Road Improvements TRA A20	Drury Local Road Improvements TRA A20 1 2043 0.454545454545455	Planned	2	2		TRA A20	TRA	Drury Local Road Improvements	Transport	Drury / Opaheke	#VALUE!	OK	2	Local road upgrades supporting growth and THE new rail infrastructure in Drury. This programme seeks to complement other investment in the Drury area to achive multi modal outcomes and the protection of the strategic network. includes Waihoehoe Road improvements to connect to the proposed Drury Central Station, and intersection improvements at Waihoehoe Road and SH22.
Eastern Busway Stage 1 PTR A1	Eastern Busway Stage 1 PTR A1 0.205 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	Eastern Busway Stage 1	Transport	Auckland wide	#VALUE!	OK	2	Completion of the signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge.
Eastern Busway Stage 1 PTR A1	Eastern Busway Stage 1 PTR A1 0.205 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	Eastern Busway Stage 1	Transport	Auckland wide	#VALUE!	OK	2	Completion of the signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge.
Eastern Busway Stages 2 to 4 PTR A1	Eastern Busway Stages 2 to 4 PTR A1 0.162 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	Eastern Busway Stages 2 to 4	Transport	Auckland wide	#VALUE!	OK	2	Completion of the Rapid Transit Busway, including the Reeves Road flyover, new bus interchanges at Pakuranga and Botany and associated safety and cycling works, which will create faster, more reliable transport options for communities in East and South Auckland.
Eastern Busway Stages 2 to 4 PTR A1	Eastern Busway Stages 2 to 4 PTR A1 0.162 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	Eastern Busway Stages 2 to 4	Transport	Auckland wide	#VALUE!	OK	2	Completion of the Rapid Transit Busway, including the Reeves Road flyover, new bus interchanges at Pakuranga and Botany and associated safety and cycling works, which will create faster, more reliable transport options for communities in East and South Auckland.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.712484762831116 2043	Planned	2	4		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.712484762831116 2043	Planned	2	5		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.712484762831116 2043 0.4545454545	Planned	2	10		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.712484762831116 2043 0.4545454545	Planned	2	11		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.688875344738769 2043	Planned	8	6		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.688875344738769 2043	Planned	8	7		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.4545454545	Planned	12	12		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.4545454545	Planned	12	13		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.4545454545	Planned	12	14		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.4545454545	Planned	12	15		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.4545454545	Planned	15	16		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.4545454545	Planned	15	17		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.666446397551041 2043 0.4545454545	Planned	2	18		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.666446397551041 2043 0.4545454545	Planned	2	19		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
EMU Rolling Stock and Stabling Tranche for CRL PTR A1	EMU Rolling Stock and Stabling Tranche for CRL PTR A1 0.273 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	EMU Rolling Stock and Stabling Tranche for CRL	Transport	Auckland wide	DUPE	OK	2	Purchase of additional new EMUs, as well as provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL.
EMU Rolling Stock and Stabling Tranche for CRL PTR A1	EMU Rolling Stock and Stabling Tranche for CRL PTR A1 0.273 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	EMU Rolling Stock and Stabling Tranche for CRL	Transport	Auckland wide	DUPE	OK	2	Purchase of additional new EMUs, as well as provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL.
EMU Rolling Stock Current Tranche PTR A1	EMU Rolling Stock Current Tranche PTR A1 0.25 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	EMU Rolling Stock Current Tranche	Transport	Auckland wide	DUPE	OK	2	EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network.
EMU Rolling Stock Current Tranche PTR A1	EMU Rolling Stock Current Tranche PTR A1 0.25 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	EMU Rolling Stock Current Tranche	Transport	Auckland wide	DUPE	OK	2	EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network.
Exmouth Road cycle route extension TRA A2	Exmouth Road cycle route extension TRA A2 0.285664069792279 2043 0.454545454545455	Planned	2	1		TRA A2	TRA	Exmouth Road cycle route extension	Transport	North	DUPE	OK	2	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme.
Exmouth Road cycle route extension TRA A2	Exmouth Road cycle route extension TRA A2 0.285664069792279 2043 0.454545454545455	Planned	2	2		TRA A2	TRA	Exmouth Road cycle route extension	Transport	North	DUPE	OK	2	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme.
Roading improvements supporting Oranga AHP PTR A3	Roading improvements supporting Oranga AHP PTR A3 0.524442315901179 2043 0.4545454545	Planned	2	1		PTR A3	PTR	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	4	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Roading improvements supporting Oranga AHP PTR A3	Roading improvements supporting Oranga AHP PTR A3 0.524442315901179 2043 0.4545454545	Planned	2	2		PTR A3	PTR	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	4	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.354141271385193 2043	Planned	4	8		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.354141271385193 2043	Planned	4	9		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.354141271385193 2043 0.4545454545	Planned	4	20		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.354141271385193 2043 0.4545454545	Planned	4	21		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Freight Network Improvements TRA A1	Freight Network Improvements TRA A1 0.153 2043 0.454545454545455	Planned	2	1		TRA A1	TRA	Freight Network Improvements	Transport	Auckland wide	DUPE	OK	2	Optimisation improvements on the freight network.
Freight Network Improvements TRA A1	Freight Network Improvements TRA A1 0.153 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	Freight Network Improvements	Transport	Auckland wide	DUPE	OK	2	Optimisation improvements on the freight network.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454545	Planned	12	5		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454545	Planned	12	6		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.472188361846924 2043	Planned	2	10		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.472188361846924 2043	Planned	2	11		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.666446397551041 2043	Planned	2	12		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.666446397551041 2043	Planned	2	13		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Glenvar Road/East Coast Road intersection and corridor improvements TRA A2	Glenvar Road/East Coast Road intersection and corridor improvements TRA A2 0.291 2043 0.4545	Planned	2	3		TRA A2	TRA	Glenvar Road/East Coast Road intersection and corridor improvements	Transport	North	DUPE	OK	4	Corridor improvements, including road widening and upgrading intersections to provide safety benefits, transit priority and additional cycleways.
Glenvar Road/East Coast Road intersection and corridor improvements TRA A2	Glenvar Road/East Coast Road intersection and corridor improvements TRA A2 0.291 2043 0.4545	Planned	2	4		TRA A2	TRA	Glenvar Road/East Coast Road intersection and corridor improvements	Transport	North	DUPE	OK	4	Corridor improvements, including road widening and upgrading intersections to provide safety benefits, transit priority and additional cycleways.
Greenfield transport infrastructure - Northwest TRA A9	Greenfield transport infrastructure - Northwest TRA A9 0.72 2043 0.454545454545455	Planned	2	1		TRA A9	TRA	Greenfield transport infrastructure - Northwest	Transport	NorthWest	DUPE	OK	2	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.
Greenfield transport infrastructure - Northwest TRA A9	Greenfield transport infrastructure - Northwest TRA A9 0.72 2043 0.454545454545455	Planned	2	2		TRA A9	TRA	Greenfield transport infrastructure - Northwest	Transport	NorthWest	DUPE	OK	2	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454545	Planned	12	7		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454545	Planned	12	8		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.217046506530186 2043 0.45454545	Planned	2	9		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.217046506530186 2043 0.45454545	Planned	2	10		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.602011858069187 2043 0.45454545	Planned	2	5		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.602011858069187 2043 0.45454545	Planned	2	6		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.

Projection description data

Updated on 03/09/2021 at 10:31:50 AM
The groups provide the project description as part of updated template
Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.602011858069187 2043 0.45454545	Planned	2	11		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.602011858069187 2043 0.45454545	Planned	2	12		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.688875344738769 2043	Planned	8	14		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.688875344738769 2043	Planned	8	15		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.45454545454	Planned	12	22		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.45454545454	Planned	12	23		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.677070635692596 2043	Planned	7	16		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.677070635692596 2043	Planned	7	17		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.45454545454	Planned	15	24		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.45454545454	Planned	15	25		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.27286719517867 2043 0.45454545454	Planned	4	9		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.27286719517867 2043 0.45454545454	Planned	4	10		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Huapai Improvements TRA A9	Huapai Improvements TRA A9 0.66 2038 0.588235294117647	Planned	2	1		TRA A9	TRA	Huapai Improvements	Transport	NorthWest	DUPE	OK	2	Station Road re-alignment and signalisation at the intersection of SH16.
Huapai Improvements TRA A9	Huapai Improvements TRA A9 0.66 2038 0.588235294117647	Planned	2	2		TRA A9	TRA	Huapai Improvements	Transport	NorthWest	DUPE	OK	2	Station Road re-alignment and signalisation at the intersection of SH16.
Improvements Complementing Developments TRA A1	Improvements Complementing Developments TRA A1 0.16 2043 0.454545454545455	Planned	2	1		TRA A1	TRA	Improvements Complementing Developments	Transport	Auckland wide	DUPE	OK	2	Programme to allow AT to proactively work with developers to improve joint transport outcomes associated with new developments
Improvements Complementing Developments TRA A1	Improvements Complementing Developments TRA A1 0.16 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	Improvements Complementing Developments	Transport	Auckland wide	DUPE	OK	2	Programme to allow AT to proactively work with developers to improve joint transport outcomes associated with new developments
Intelligent Transport Systems TRA A1	Intelligent Transport Systems TRA A1 0.138 2043 0.454545454545455	Planned	2	3		TRA A1	TRA	Intelligent Transport Systems	Transport	Auckland wide	DUPE	OK	4	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand
Intelligent Transport Systems TRA A1	Intelligent Transport Systems TRA A1 0.138 2043 0.454545454545455	Planned	2	4		TRA A1	TRA	Intelligent Transport Systems	Transport	Auckland wide	DUPE	OK	4	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.628247581733975 2043 0.4545454545	Planned	8	11		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.628247581733975 2043 0.4545454545	Planned	8	12		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Lake Road/Esmonde Road Improvements TRA A2	Lake Road/Esmonde Road Improvements TRA A2 0.08 2043 0.454545454545455	Planned	2	1		TRA A2	TRA	Lake Road/Esmonde Road Improvements	Transport	North	DUPE	OK	2	Improvements to Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability.
Lake Road/Esmonde Road Improvements TRA A2	Lake Road/Esmonde Road Improvements TRA A2 0.08 2043 0.454545454545455	Planned	2	2		TRA A2	TRA	Lake Road/Esmonde Road Improvements	Transport	North	DUPE	OK	2	Improvements to Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability.
Level Crossings Removal - Group 2 PTR A1	Level Crossings Removal - Group 2 PTR A1 0.25 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	Level Crossings Removal - Group 2	Transport	Auckland wide	DUPE	OK	2	Programme of works to address rail level crossing issues, either through road closures or grade separation.
Level Crossings Removal - Group 2 PTR A1	Level Crossings Removal - Group 2 PTR A1 0.25 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	Level Crossings Removal - Group 2	Transport	Auckland wide	DUPE	OK	2	Programme of works to address rail level crossing issues, either through road closures or grade separation.
Lincoln Road Corridor Improvements TRA A4	Lincoln Road Corridor Improvements TRA A4 0.098 2043 0.454545454545455	Planned	2	1		TRA A4	TRA	Lincoln Road Corridor Improvements	Transport	West	DUPE	OK	2	Lincoln Road widening to accommodate additional transit/bus lanes, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median.
Lincoln Road Corridor Improvements TRA A4	Lincoln Road Corridor Improvements TRA A4 0.098 2043 0.454545454545455	Planned	2	2		TRA A4	TRA	Lincoln Road Corridor Improvements	Transport	West	DUPE	OK	2	Lincoln Road widening to accommodate additional transit/bus lanes, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.45454545454	Planned	12	26		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.45454545454	Planned	12	27		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.45454545454	Planned	15	28		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.45454545454	Planned	15	29		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.45454545454	Planned	15	30		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.45454545454	Planned	15	31		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Mangere Cycleways (Airport Access) TRA A5	Mangere Cycleways (Airport Access) TRA A5 0.286 2043 0.454545454545455	Planned	2	1		TRA A5	TRA	Mangere Cycleways (Airport Access)	Transport	South	DUPE	OK	2	Walking and cycling infrastructure to improve airport access.
Mangere Cycleways (Airport Access) TRA A5	Mangere Cycleways (Airport Access) TRA A5 0.286 2043 0.454545454545455	Planned	2	2		TRA A5	TRA	Mangere Cycleways (Airport Access)	Transport	South	DUPE	OK	2	Walking and cycling infrastructure to improve airport access.
Marae and Papakainga (Turnouts) safety programme TRA A1	Marae and Papakainga (Turnouts) safety programme TRA A1 0.1 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	Marae and Papakainga (Turnouts) safety programme	Transport	Auckland wide	DUPE	OK	3	Toa Takitini (Transformational) Maori Outcome Programme to improve the entry / exit from Marae, Papakainga and Urupa to main highways and or roads.
Marae and Papakainga (Turnouts) safety programme TRA A1	Marae and Papakainga (Turnouts) safety programme TRA A1 0.1 2043 0.454545454545455	Planned	2	3		TRA A1	TRA	Marae and Papakainga (Turnouts) safety programme	Transport	Auckland wide	DUPE	OK	3	Toa Takitini (Transformational) Maori Outcome Programme to improve the entry / exit from Marae, Papakainga and Urupa to main highways and or roads.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.628247581733975 2043 0.4545454545	Planned	8	13		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.628247581733975 2043 0.4545454545	Planned	8	14		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.663720317107202 2043 0.4545454545	Planned	2	15		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.663720317107202 2043 0.4545454545	Planned	2	16		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Matiatia Park and Ride PTR A7	Matiatia Park and Ride PTR A7 0.55 2043 0.454545454545455	Planned	2	1		PTR A7	PTR	Matiatia Park and Ride	Transport	Hauraki Gulf Islands	DUPE	OK	2	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke
Matiatia Park and Ride PTR A7	Matiatia Park and Ride PTR A7 0.55 2043 0.454545454545455	Planned	2	2		PTR A7	PTR	Matiatia Park and Ride	Transport	Hauraki Gulf Islands	DUPE	OK	2	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.628247581733975 2043 0.4545454545	Planned	8	17		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.628247581733975 2043 0.4545454545	Planned	8	18		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Meadowbank Kohimarama Connectivity Project TRA A3	Meadowbank Kohimarama Connectivity Project TRA A3 0.318 2043 0.454545454545455	Planned	2	1		TRA A3	TRA	Meadowbank Kohimarama Connectivity Project	Transport	Central	DUPE	OK	2	A shared path connecting the Meadowbank and Kohimarama communities, via the Pourewa Valley and the Glen Innes to Tamaki Drive shared path - Te Ara Ki Uta Ki Tai (the path of land and sea).
Meadowbank Kohimarama Connectivity Project TRA A3	Meadowbank Kohimarama Connectivity Project TRA A3 0.318 2043 0.454545454545455	Planned	2	2		TRA A3	TRA	Meadowbank Kohimarama Connectivity Project	Transport	Central	DUPE	OK	2	A shared path connecting the Meadowbank and Kohimarama communities, via the Pourewa Valley and the Glen Innes to Tamaki Drive shared path - Te Ara Ki Uta Ki Tai (the path of land and sea).
Medallion Drive Link TRA A2	Medallion Drive Link TRA A2 1 2043 0.454545454545455	Planned	2	1		TRA A2	TRA	Medallion Drive Link	Transport	North	DUPE	OK	2	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities
Medallion Drive Link TRA A2	Medallion Drive Link TRA A2 1 2043 0.454545454545455	Planned	2	2		TRA A2	TRA	Medallion Drive Link	Transport	North	DUPE	OK	2	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.332892795102081 2043	Planned	4	18		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.332892795102081 2043	Planned	4	19		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.332892795102081 2043 0.45454545454	Planned	8	32		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.332892795102081 2043 0.45454545454	Planned	8	33		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.354141271385193 2043	Planned	4	20		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.354141271385193 2043	Planned	4	21		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.354141271385193 2043 0.45454545454	Planned	4	34		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.354141271385193 2043 0.45454545454	Planned	4	35		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Mangere AHP public transport improvements supporting growth PTR A18	Mangere AHP public transport improvements supporting growth PTR A18 0.363822926904893 204	Planned	4	3		PTR A18	PTR	Mangere AHP public transport improvements supporting growth	Transport	Mangere AHP	DUPE	OK	8	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.
Mangere AHP public transport improvements supporting growth PTR A18	Mangere AHP public transport improvements supporting growth PTR A18 0.363822926904893 204	Planned	4	4		PTR A18	PTR	Mangere AHP public transport improvements supporting growth	Transport	Mangere AHP	DUPE	OK	8	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.
Mangere AHP public transport improvements supporting growth PTR A18	Mangere AHP public transport improvements supporting growth PTR A18 0.256495163467949 2043 0.454545454545455	Planned	4	5		PTR A18	PTR	Mangere AHP public transport improvements supporting growth	Transport	Mangere AHP	DUPE	OK	8	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.
Mangere AHP public transport improvements supporting growth PTR A18	Mangere AHP public transport improvements supporting growth PTR A18 0.256495163467949 2043 0.454545454545455	Planned	4	6		PTR A18	PTR	Mangere AHP public transport improvements supporting growth	Transport	Mangere AHP	DUPE	OK	8	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.
Mangere AHP public transport improvements supporting growth PTR A18	Mangere AHP public transport improvements supporting growth PTR A18 0.363822926904893 204	Planned	4	7		PTR A18	PTR	Mangere AHP public transport improvements supporting growth	Transport	Mangere AHP	DUPE	OK	8	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.
Mangere AHP public transport improvements supporting growth PTR A18	Mangere AHP public transport improvements supporting growth PTR A18 0.363822926904893 2043 0.454545454545455	Planned	4	8		PTR A18	PTR	Mangere AHP public transport improvements supporting growth	Transport	Mangere AHP	DUPE	OK	8	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.
Midtown Bus Improvements PTR A1	Midtown Bus Improvements PTR A1 0.286 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	Midtown Bus Improvements	Transport	Auckland wide	DUPE	OK	2	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new learning Quarter bus interchange.
Midtown Bus Improvements PTR A1	Midtown Bus Improvements PTR A1 0.286 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	Midtown Bus Improvements	Transport	Auckland wide	DUPE	OK	2	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new learning Quarter bus interchange.
Minor Cycling and Micromobility (Pop-Up Cycleways) TRA A1	Minor Cycling and Micromobility (Pop-Up Cycleways) TRA A1 0.312 2043 0.454545454545455	Planned	2	1		TRA A1	TRA	Minor Cycling and Micromobility (Pop-Up Cycleways)	Transport	Auckland wide	#VALUE!	OK	2	A programme of minor improvements to the cycle network, that includes pop-up cycleways, cycling improvements in and around RTN Stations, community bike hub facilities and micro-mobility based improvements. The project will also look to address issues related to the monitoring of active modes.
Minor Cycling and Micromobility (Pop-Up Cycleways) TRA A1	Minor Cycling and Micromobility (Pop-Up Cycleways) TRA A1 0.312 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	Minor Cycling and Micromobility (Pop-Up Cycleways)	Transport	Auckland wide	#VALUE!	OK	2	A programme of minor improvements to the cycle network, that includes pop-up cycleways, cycling improvements in and around RTN Stations, community bike hub facilities and micro-mobility based improvements. The project will also look to address issues related to the monitoring of active modes.
Minor Improvements TRA A1	Minor Improvements TRA A1 0.1 2043 0.454545454545455	Planned	2	1		TRA A1	TRA	Minor Improvements	Transport	Auckland wide	DUPE	OK	2	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks.
Minor Improvements TRA A1	Minor Improvements TRA A1 0.1 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	Minor Improvements	Transport	Auckland wide	DUPE	OK	2	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.615758136816099 2043 0.45454545	Planned	6	7		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.615758136816099 2043 0.45454545	Planned	6	8		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.615758136816099 2043 0.45454545	Planned	8	13		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.615758136816099 2043 0.45454545	Planned	8	14		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.615758136816099 2043 0.45454545	Planned	6	9		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.615758136816099 2043 0.45454545	Planned	6	10		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.615758136816099 2043 0.45454545	Planned	8	15		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.615758136816099 2043 0.45454545	Planned	8	16		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.204023716138375 2043 0.45454545	Planned	8	17		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.204023716138375 2043 0.45454545	Planned	8	18		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.615758136816099 2043 0.45454545	Planned	6	11		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.615758136816099 2043 0.45454545	Planned	6	12		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.615758136816099 2043 0.45454545	Planned	8	19		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.615758136816099 2043 0.45454545	Planned	8	20		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.289395342040248 2043 0.45454545	Planned	2	21		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.289395342040248 2043 0.45454545	Planned	2	22		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Roading improvements supporting Oranga AHP PTR A3	Roading improvements supporting Oranga AHP PTR A3 0.0439961686221219 2043 0.4545454545	Planned	2	3		PTR A3	PTR	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	4	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Roading improvements supporting Oranga AHP PTR A3	Roading improvements supporting Oranga AHP PTR A3 0.0439961686221219 2043 0.4545454545	Planned	2	4		PTR A3	PTR	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	4	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Roading improvements supporting Oranga AHP TRA A3	Roading improvements supporting Oranga AHP TRA A3 0.521998084311061 2043 0.45454545454	Planned	2	1		TRA A3	TRA	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	8	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Roading improvements supporting Oranga AHP TRA A3	Roading improvements supporting Oranga AHP TRA A3 0.521998084311061 2043 0.45454545454	Planned	2	2		TRA A3	TRA	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	8	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Network Performance TRA A1	Network Performance TRA A1 0.153 2043 0.454545454545455	Planned	2	1		TRA A1	TRA	Network Performance	Transport	Auckland wide	#VALUE!	OK	2	A programme of small scale multi-modal initiatives such as synchronisation of traffic signals, road-layout improvements including bus and freight lanes and dynamic lanes to support improved outcomes for active modes, public transport, freight, and general traffic.
Network Performance TRA A1	Network Performance TRA A1 0.153 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	Network Performance	Transport	Auckland wide	#VALUE!	OK	2	A programme of small scale multi-modal initiatives such as synchronisation of traffic signals, road-layout improvements including bus and freight lanes and dynamic lanes to support improved outcomes for active modes, public transport, freight, and general traffic.
New Footpaths Regional Programme TRA A1	New Footpaths Regional Programme TRA A1 0.323 2043 0.454545454545455	Planned	2	1		TRA A1	TRA	New Footpaths Regional Programme	Transport	Auckland wide	DUPE	OK	2	Programme to construct new and widened footpaths
New Footpaths Regional Programme TRA A1	New Footpaths Regional Programme TRA A1 0.323 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	New Footpaths Regional Programme	Transport	Auckland wide	DUPE	OK	2	Programme to construct new and widened footpaths
Northwest Growth Improvements TRA A9	Northwest Growth Improvements TRA A9 0.81 2043 0.454545454545455	Planned	2	1		TRA A9	TRA	Northwest Growth Improvements	Transport	NorthWest	DUPE	OK	2	Local road upgrades supporting growth and facilitating better active and public transport in the Northwest growth area. This programme includes better public transport and active modes provision to the metropolitan centre from the growth areas.
Northwest Growth Improvements TRA A9	Northwest Growth Improvements TRA A9 0.81 2043 0.454545454545455	Planned	2	2		TRA A9	TRA	Northwest Growth Improvements	Transport	NorthWest	DUPE	OK	2	Local road upgrades supporting growth and facilitating better active and public transport in the Northwest growth area. This programme includes better public transport and active modes provision to the metropolitan centre from the growth areas.
On-going Cycling Programme TRA A1	On-going Cycling Programme TRA A1 0.526 2040 0.526315789473684	Planned	2	1		TRA A1	TRA	On-going Cycling Programme	Transport	Auckland wide	#VALUE!	OK	2	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme. Currently focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres.
On-going Cycling Programme TRA A1	On-going Cycling Programme TRA A1 0.526 2040 0.526315789473684	Planned	2	2		TRA A1	TRA	On-going Cycling Programme	Transport	Auckland wide	#VALUE!	OK	2	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme. Currently focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres.
Roading improvements supporting Oranga AHP TRA A3	Roading improvements supporting Oranga AHP TRA A3 0.524442315901179 2043 0.45454545454	Planned	2	3		TRA A3	TRA	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	8	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Roading improvements supporting Oranga AHP TRA A3	Roading improvements supporting Oranga AHP TRA A3 0.524442315901179 2043 0.45454545454	Planned	2	4		TRA A3	TRA	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	8	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Ormiston Town Centre Link TRA A5	Ormiston Town Centre Link TRA A5 0.166 2043 0.454545454545455	Planned	2	1		TRA A5	TRA	Ormiston Town Centre Link	Transport	South	DUPE	OK	2	A new road link to provide shorter access towards the emerging Ormiston Town Centre. This includes walking and cycling facilities.

Projection description data

Updated on 03/09/2021 at 10:31:50 AM

The groups provide the project description as part of updated template

Copy unique identifiers from Hist_capex_updated_position and Planned_starting_capex_position tabs

Project name and funding code	Unique identifier	Which tab was unique identifier copied from	Count of unique identifier	Count of Project name and funding area	Project code	Activity and funding area	Activity code	Project name	Activity	Funding area	Dupe of description	Dupe of project name	Count of project name and funding area	Project Description
Ormiston Town Centre Link TRA A5	Ormiston Town Centre Link TRA A5 0.166 2043 0.454545454545455	Planned	2	2		TRA A5	TRA	Ormiston Town Centre Link	Transport	South	DUPE	OK	2	A new road link to provide shorter access towards the emerging Ormiston Town Centre. This includes walking and cycling facilities.
Papakura Rail Station Park and Ride PTR A1	Papakura Rail Station Park and Ride PTR A1 0.154 2032 0.909090909090909	Planned	2	1		PTR A1	PTR	Papakura Rail Station Park and Ride	Transport	Auckland wide	DUPE	OK	2	Delivery of a new facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network.
Papakura Rail Station Park and Ride PTR A1	Papakura Rail Station Park and Ride PTR A1 0.154 2032 0.909090909090909	Planned	2	2		PTR A1	PTR	Papakura Rail Station Park and Ride	Transport	Auckland wide	DUPE	OK	2	Delivery of a new facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network.
Park and Ride Programme PTR A1	Park and Ride Programme PTR A1 0.216 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	Park and Ride Programme	Transport	Auckland wide	DUPE	OK	2	Delivery of new and extended Park and Ride facilities
Park and Ride Programme PTR A1	Park and Ride Programme PTR A1 0.216 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	Park and Ride Programme	Transport	Auckland wide	DUPE	OK	2	Delivery of new and extended Park and Ride facilities
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.688875344738769 2043	Planned	8	22		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.688875344738769 2043	Planned	8	23		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.45454545454	Planned	12	36		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.45454545454	Planned	12	37		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Public Transport Safety, Security and Amenity PTR A1	Public Transport Safety, Security and Amenity PTR A1 0.1 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	Public Transport Safety, Security and Amenity	Transport	Auckland wide	DUPE	OK	2	A programme of capital improvements to the Public Transport network.
Public Transport Safety, Security and Amenity PTR A1	Public Transport Safety, Security and Amenity PTR A1 0.1 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	Public Transport Safety, Security and Amenity	Transport	Auckland wide	DUPE	OK	2	A programme of capital improvements to the Public Transport network.
Regional Improvement Projects TRA A1	Regional Improvement Projects TRA A1 0.1 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	Regional Improvement Projects	Transport	Auckland wide	DUPE	OK	3	Programme to respond to community requests for corridor improvements that focus on ensuring safe and efficient operation.
Regional Improvement Projects TRA A1	Regional Improvement Projects TRA A1 0.1 2043 0.454545454545455	Planned	2	3		TRA A1	TRA	Regional Improvement Projects	Transport	Auckland wide	DUPE	OK	3	Programme to respond to community requests for corridor improvements that focus on ensuring safe and efficient operation.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.231516273632198 2043 0.4545454	Planned	6	23		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.231516273632198 2043 0.4545454	Planned	6	24		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.630227903918111 2043 0.4545454	Planned	8	13		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.630227903918111 2043 0.4545454	Planned	8	14		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Roading improvements supporting Oranga AHP TRA A3	Roading improvements supporting Oranga AHP TRA A3 0.0488846318023577 2043 0.4545454	Planned	2	5		TRA A3	TRA	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	8	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Roading improvements supporting Oranga AHP TRA A3	Roading improvements supporting Oranga AHP TRA A3 0.0488846318023577 2043 0.4545454	Planned	2	6		TRA A3	TRA	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	8	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Rosedale and Constellation Bus Stations PTR A2	Rosedale and Constellation Bus Stations PTR A2 0.272 2043 0.454545454545455	Planned	2	1		PTR A2	PTR	Rosedale and Constellation Bus Stations	Transport	North	DUPE	OK	2	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany
Rosedale and Constellation Bus Stations PTR A2	Rosedale and Constellation Bus Stations PTR A2 0.272 2043 0.454545454545455	Planned	2	2		PTR A2	PTR	Rosedale and Constellation Bus Stations	Transport	North	DUPE	OK	2	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany
Rosedale Road Corridor PTR A1	Rosedale Road Corridor PTR A1 0.272 2043 0.454545454545455	Planned	2	1		PTR A1	PTR	Rosedale Road Corridor	Transport	Auckland wide	DUPE	OK	2	Improvements to the Rosedale Road Corridor to support enhanced public transport network and linkage to new bus station
Rosedale Road Corridor PTR A1	Rosedale Road Corridor PTR A1 0.272 2043 0.454545454545455	Planned	2	2		PTR A1	PTR	Rosedale Road Corridor	Transport	Auckland wide	DUPE	OK	2	Improvements to the Rosedale Road Corridor to support enhanced public transport network and linkage to new bus station
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.204023716138375 2043 0.4545454	Planned	8	25		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.204023716138375 2043 0.4545454	Planned	8	26		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Safety Programme TRA A1	Safety Programme TRA A1 0.1 2043 0.454545454545455	Planned	2	1		TRA A1	TRA	Safety Programme	Transport	Auckland wide	#VALUE!	OK	2	A programme of investment to address the highest risk roads and intersections that require larger scale improvements to address safety deficiences. This programme includes addressing speed-related deficiencies on the network, and ensuring better outcomes for vulnerable road users.
Safety Programme TRA A1	Safety Programme TRA A1 0.1 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	Safety Programme	Transport	Auckland wide	#VALUE!	OK	2	A programme of investment to address the highest risk roads and intersections that require larger scale improvements to address safety deficiences. This programme includes addressing speed-related deficiencies on the network, and ensuring better outcomes for vulnerable road users.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.231516273632198 2043 0.4545454	Planned	4	15		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.231516273632198 2043 0.4545454	Planned	4	16		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.231516273632198 2043 0.4545454	Planned	6	27		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.231516273632198 2043 0.4545454	Planned	6	28		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Smales Allens Road Widening and Intersection Upgrade TRA A5	Smales Allens Road Widening and Intersection Upgrade TRA A5 0.16 2043 0.454545454545455	Planned	2	1		TRA A5	TRA	Smales Allens Road Widening and Intersection Upgrade	Transport	South	DUPE	OK	2	Widening Smales and Allens Roads from two lanes into four lanes and upgrading the intersection with Springs and Harris Roads.
Smales Allens Road Widening and Intersection Upgrade TRA A5	Smales Allens Road Widening and Intersection Upgrade TRA A5 0.16 2043 0.454545454545455	Planned	2	2		TRA A5	TRA	Smales Allens Road Widening and Intersection Upgrade	Transport	South	DUPE	OK	2	Widening Smales and Allens Roads from two lanes into four lanes and upgrading the intersection with Springs and Harris Roads.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.630227903918111 2043 0.4545454	Planned	2	29		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth TRA A17	Mt Roskill AHP improvements supporting growth TRA A17 0.630227903918111 2043 0.4545454	Planned	2	30		TRA A17	TRA	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	30	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.630227903918111 2043 0.4545454	Planned	8	17		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.630227903918111 2043 0.4545454	Planned	8	18		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.630227903918111 2043 0.4545454	Planned	8	19		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.630227903918111 2043 0.4545454	Planned	8	20		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.630227903918111 2043 0.4545454	Planned	8	21		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Mt Roskill AHP improvements supporting growth PTR A17	Mt Roskill AHP improvements supporting growth PTR A17 0.630227903918111 2043 0.4545454	Planned	8	22		PTR A17	PTR	Mt Roskill AHP improvements supporting growth	Transport	Mt Roskill AHP	DUPE	OK	22	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.
Supporting Growth - Investigation for Growth Projects TRA A1	Supporting Growth - Investigation for Growth Projects TRA A1 0.724 2048 0.37037037037037	Planned	2	1		TRA A1	TRA	Supporting Growth - Investigation for Growth Projects	Transport	Auckland wide	DUPE	OK	2	To facilitate and complete the investigation of the strategic multi modal network required to support future urban zone growth.
Supporting Growth - Investigation for Growth Projects TRA A1	Supporting Growth - Investigation for Growth Projects TRA A1 0.724 2048 0.37037037037037	Planned	2	2		TRA A1	TRA	Supporting Growth - Investigation for Growth Projects	Transport	Auckland wide	DUPE	OK	2	To facilitate and complete the investigation of the strategic multi modal network required to support future urban zone growth.
Supporting Growth - Post Lodgement and Property TRA A1	Supporting Growth - Post Lodgement and Property TRA A1 0.724 2051 0.333333333333333	Planned	2	1		TRA A1	TRA	Supporting Growth - Post Lodgement and Property	Transport	Auckland wide	DUPE	OK	2	To support the route protection process and designation process , including hearings and environment court costs in order to protect the strategic multi modal network required to support future urban zone growth.
Supporting Growth - Post Lodgement and Property TRA A1	Supporting Growth - Post Lodgement and Property TRA A1 0.724 2051 0.333333333333333	Planned	2	2		TRA A1	TRA	Supporting Growth - Post Lodgement and Property	Transport	Auckland wide	DUPE	OK	2	To support the route protection process and designation process , including hearings and environment court costs in order to protect the strategic multi modal network required to support future urban zone growth.
Tāmaki Drive/ Ngapipi Road safety improvements TRA A3	Tāmaki Drive/ Ngapipi Road safety improvements TRA A3 0.59 2043 0.454545454545455	Planned	2	1		TRA A3	TRA	Tāmaki Drive/ Ngapipi Road safety improvements	Transport	Central	DUPE	OK	2	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.
Tāmaki Drive/ Ngapipi Road safety improvements TRA A3	Tāmaki Drive/ Ngapipi Road safety improvements TRA A3 0.59 2043 0.454545454545455	Planned	2	2		TRA A3	TRA	Tāmaki Drive/ Ngapipi Road safety improvements	Transport	Central	DUPE	OK	2	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.677070635692596 2043	Planned	7	24		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.677070635692596 2043	Planned	7	25		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.4545454545	Planned	15	38		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.688875344738769 2043	Planned	8	26		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.688875344738769 2043	Planned	8	27		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.4545454545	Planned	12	40		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.688875344738769 2043 0.4545454545	Planned	12	41		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454	Planned	12	19		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454	Planned	12	20		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.377750689477539 2043	Planned	5	28		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.377750689477539 2043	Planned	5	29		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.377750689477539 2043 0.4545454545	Planned	7	42		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.377750689477539 2043 0.4545454545	Planned	7	43		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.677070635692596 2043	Planned	7	30		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.677070635692596 2043	Planned	7	31		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.4545454545	Planned	15	44		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.677070635692596 2043 0.4545454545	Planned	15	45		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Unsealed Road Improvements TRA A1	Unsealed Road Improvements TRA A1 0.705 2043 0.454545454545455	Planned	2	1		TRA A1	TRA	Unsealed Road Improvements	Transport	Auckland wide	DUPE	OK	2	Programme of delivering improvements to the region's highest priority unsealed roads.
Unsealed Road Improvements TRA A1	Unsealed Road Improvements TRA A1 0.705 2043 0.454545454545455	Planned	2	2		TRA A1	TRA	Unsealed Road Improvements	Transport	Auckland wide	DUPE	OK	2	Programme of delivering improvements to the region's highest priority unsealed roads.
Urban Cycleways Programme TRA A3	Urban Cycleways Programme TRA A3 0.312 2043 0.454545454545455	Planned	2	1		TRA A3	TRA	Urban Cycleways Programme	Transport	Central	DUPE	OK	2	Completion of the Urban Cycleways Programme. Remaining projects are New Lynn to Avondale, Links to Glen Innes, Waitemata Safe Routes and Great North Road.
Urban Cycleways Programme TRA A3	Urban Cycleways Programme TRA A3 0.312 2043 0.454545454545455	Planned	2	2		TRA A3	TRA	Urban Cycleways Programme	Transport	Central	DUPE	OK	2	Completion of the Urban Cycleways Programme. Remaining projects are New Lynn to Avondale, Links to Glen Innes, Waitemata Safe Routes and Great North Road.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454	Planned	12	21		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454	Planned	12	22		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Wainui Improvements TRA A10	Wainui Improvements TRA A10 0.75 2043 0.454545454545455	Planned	1	2		TRA A10	TRA	Wainui Improvements	Transport	Dairyflat / Wainui / Silv	DUPE	OK	2	Infrastructure programme to support Wainui growth area
Roading improvements supporting Oranga AHP TRA A3	Roading improvements supporting Oranga AHP TRA A3 0.518331736925884 2043 0.4545454	Planned	2	7		TRA A3	TRA	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	8	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Roading improvements supporting Oranga AHP TRA A3	Roading improvements supporting Oranga AHP TRA A3 0.518331736925884 2043 0.4545454	Planned	2	8		TRA A3	TRA	Roading improvements supporting Oranga AHP	Transport	Central	DUPE	OK	8	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454	Planned	12	23		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454	Planned	12	24		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.628247581733975 2043 0.4545454	Planned	8	25		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.628247581733975 2043 0.4545454	Planned	8	26		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.377750689477539 2043	Planned	5	32		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.377750689477539 2043 0.4545454545	Planned	7	46		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.377750689477539 2043 0.4545454545	Planned	7	47		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.377750689477539 2043 0.4545454545	Planned	7	48		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.377750689477539 2043	Planned	5	33		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP public transport improvements supporting growth PTR A11	Tamaki AHP public transport improvements supporting growth PTR A11 0.377750689477539 2043	Planned	5	34		PTR A11	PTR	Tamaki AHP public transport improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	34	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.377750689477539 2043 0.4545454545	Planned	7	49		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Tamaki AHP improvements supporting growth TRA A11	Tamaki AHP improvements supporting growth TRA A11 0.377750689477539 2043 0.4545454545	Planned	7	50		TRA A11	TRA	Tamaki AHP improvements supporting growth	Transport	Tamaki AHP	DUPE	OK	50	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.
Western Link Road Route Protection TRA A2	Western Link Road Route Protection TRA A2 0.649 2043 0.454545454545455	Planned	2	1		TRA A2	TRA	Western Link Road Route Protection	Transport	North	DUPE	OK	2	Route Protection for a section of the Western Link Road in Warkworth that connects to SH1 and the Matakana Link Road
Western Link Road Route Protection TRA A2	Western Link Road Route Protection TRA A2 0.649 2043 0.454545454545455	Planned	2	2		TRA A2	TRA	Western Link Road Route Protection	Transport	North	DUPE	OK	2	Route Protection for a section of the Western Link Road in Warkworth that connects to SH1 and the Matakana Link Road
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454	Planned	12	27		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Mangere AHP improvements supporting growth TRA A18	Mangere AHP improvements supporting growth TRA A18 0.363822926904893 2043 0.4545454	Planned	12	28		TRA A18	TRA	Mangere AHP improvements supporting growth	Transport	Mangere AHP	DUPE	OK	28	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.
Wynyard Quarter Integrated Road Programme TRA A3	Wynyard Quarter Integrated Road Programme TRA A3 0.116 2043 0.454545454545455	Planned	1	1		TRA A3	TRA	Wynyard Quarter Integrated Road Programme	Transport	Central	OK	OK	1	Providing road upgrades within the Wynyard Quarter precinct.

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP 2031

Modify formula | Modify formula

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Transport	PTR				Airport to Botany RTN (Investigation and Route Protection)	Programme to improve airport access, including Puhinui buss-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex						Public Transport - Auckland wide						15.98%	2048	5,469,318		5,469,318	37.04%	62.96%	4,595,321	-9,962	327,392	556,567	-0	PTR A1	Wider	---Airport to Botany RTN (Investigation and Route Protection)--2048-O-288419.015412-PTR A1	1	Airport to Botany RTN (Investigation and Route Protection) PTR A1 0.1598 2048 0.370370370370 37
Transport	PTR			C.101504.03.01	AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre						Public Transport - Auckland wide						23.00%	2035	90,157		90,157	71.43%	28.57%	69,421	-421	15,112	6,045	0	PTR A1	Wider	--C.101504.03.01_AMETI Eastern Busway Botany Bus Station--2035-O-12197.650882529-PTR A1	1	AMETI Eastern Busway Botany Bus Station PTR A1 0.23 2035 0.714285714285714
Transport	PTR			C.101502.03.01	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover						Public Transport - Auckland wide						23.00%	2035	12,497,474	6,373,712	6,123,762	71.43%	28.57%	4,715,297	-28,617	1,026,488	410,595	-0	PTR A1	Wider	--C.101502.03.01_AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover--2035-O-828509.032861176-PTR A1	1	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover PTR A1 0.23 2035 0.714285714285714
Transport	PTR			C.101501	AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge						Public Transport - Auckland wide						23.00%	2035	99,849,043	50,923,012	48,926,031	71.43%	28.57%	37,673,044	-228,639	8,201,161	3,280,465	0	PTR A1	Wider	--C.101501_AMETI Eastern Busway Panmure to Pakuranga--2035-O-6619404.18104823-PTR A1	1	AMETI Eastern Busway Panmure to Pakuranga PTR A1 0.23 2035 0.714285714285714
Transport	PTR			C.001110.03.02	AMETI Eastern Busway Ti Rakau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities						Public Transport - Auckland wide						23.00%	2035	44,344,022		44,344,022	71.43%	28.57%	34,144,897	-207,226	7,433,108	2,973,243	0	PTR A1	Wider	--C.001110.03.02_AMETI Eastern Busway Ti Rakau Busway--2035-O-5999485.31452941-PTR A1	1	AMETI Eastern Busway Ti Rakau Busway PTR A1 0.23 2035 0.714285714285714
Transport	PTR				Bus Priority - Local Improvements	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Auckland wide						15.98%	2028	8,305,388		8,305,388	100.00%	0.00%	6,978,187	-45,842	1,373,043	0	0	PTR A1	Wider	--_Bus Priority - Local Improvements--2028-O-1327201.03436-PTR A1	1	Bus Priority - Local Improvements PTR A1 0.1598 2028 1
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange						Public Transport - Auckland wide						15.98%	2038	1,821,307		1,821,307	58.82%	41.18%	1,530,262	-5,026	174,160	121,912	0	PTR A1	Wider	--_City Centre Bus Improvements--2038-O-145522.410923-PTR A1	1	City Centre Bus Improvements PTR A1 0.1598 2038 0.588235294117647
Transport	TRA				Dairy Flat Highway Upgrade	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection						Transport - North						66.00%	2035	647,047		647,047	71.43%	28.57%	219,996	71,909	253,673	101,469	0	TRA A2	Wider	--_Dairy Flat Highway Upgrade--2035-O-251206.490117647-TRA A2	1	Dairy Flat Highway Upgrade TRA A2 0.66 2035 0.714285714285714
Transport	PTR				Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Auckland wide						11.00%	2028	7,607,523		7,607,523	100.00%	0.00%	6,770,696	-28,905	865,732	0	-0	PTR A1	Wider	--_Double Decker Network Mitigation Works--2028-O-836827.552-PTR A1	1	Double Decker Network Mitigation Works PTR A1 0.11 2028 1
Transport	PTR				Downtown Bus Improvements	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects						Public Transport - Auckland wide						15.98%	2038	15,091,944		15,091,944	58.82%	41.18%	12,680,251	-41,651	1,443,143	1,010,200	0	PTR A1	Wider	--_Downtown Bus Improvements--2038--1205846.30163-PTR A1	1	Downtown Bus Improvements PTR A1 0.1598 2038 0.588235294117647
Transport	PTR		N.008675.10		Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services						Public Transport - Auckland wide						6.80%	2035	80,753,938		80,753,938	71.43%	28.57%	75,262,670	-111,572	4,002,028	1,600,811	0	PTR A1	Wider	-N.008675.10-_Downtown Ferry Basin (Pier 3 & 4)--2035-O-3230157.50360001-PTR A1	1	Downtown Ferry Basin (Pier 3 & 4) PTR A1 0.068 2035 0.714285714285714
Transport	PTR				EMU Rolling Stock	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network						Public Transport - Auckland wide						16.00%	2028	99,868,421	50,932,895	48,935,526	100.00%	0.00%	41,105,842	-270,443	8,100,127	0	0	PTR A1	Wider	--_EMU Rolling Stock--2028-O-7829684.238544-PTR A1	1	EMU Rolling Stock PTR A1 0.16 2028 1
Transport	PTR				EMU Stabling	Provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL						Public Transport - Auckland wide						27.30%	2038	4,322,744		4,322,744	58.82%	41.18%	3,142,635	-20,381	706,171	494,319	0	PTR A1	Wider	--_EMU Stabling--2038-O-590054.52324-PTR A1	1	EMU Stabling PTR A1 0.273 2038 0.588235294117647
Transport	TRA				Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout						Transport - Albany						84.25%	2038	771,281	393,353	377,928	58.82%	41.18%	59,524	91,510	133,467	93,427	0	TRA A12	Local	--_Gills Road Link--2038-O-159202.07656675-TRA A12	1	Gills Road Link TRA A12 0.8425 2038 0.588235294117647
Transport	TRA				Glenvar Road/East Coast Road Intersection and Corridor Improvements	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area						Transport - North						54.67%	2038	797,609		797,609	58.82%	41.18%	361,556	62,411	219,789	153,853	0	TRA A2	Wider	--_Glenvar Road/East Coast Road Intersection and Corridor Improvements--2038-O-218026.3026095-TRA A2	1	Glenvar Road/East Coast Road Intersection and Corridor Improvements TRA A2 0.5467 2038 0.588235294117647
Transport	TRA				Greenfield transport infrastructure - North-west	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.						Transport - Northwest						72.00%	2042	9,260,375		9,260,375	47.62%	52.38%	2,592,905	1,858,381	2,290,042	2,519,047	0	TRA A9	Wider	--_Greenfield transport infrastructure - North-west--2042-O-2733662.59668-TRA A9	1	Greenfield transport infrastructure - North-west TRA A9 0.72 2042 0.476190476190476
Transport	TRA				Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA						Transport - South						85.25%	2028	6,569,353		6,569,353	100.00%	0.00%	968,980	4,778,906	821,468	0	0	TRA A5	Wider	--_Hingaia Road Widening--2028-O-5600373.75645-TRA A5	1	Hingaia Road Widening TRA A5 0.8525 2028 1
Transport	TRA				Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct						Transport - Drury South						100.00%	2028	10,910,979		10,910,979	100.00%	0.00%	0	-795,395	11,706,374	0	0	TRA A6	Local	--_Infrastructure works for Drury South (Ararimu)--2028-O-10910978.83-TRA A6	1	Infrastructure works for Drury South (Ararimu) TRA A6 1 2028 1
Transport	TRA				Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand						Transport - Auckland wide						15.98%	2028	13,923,245		13,923,245	100.00%	0.00%	11,698,311	2,224,935	0	0	0	TRA A1	Wider	--_Intelligent Transport Systems--2028-O-2224934.616518-TRA A1	1	Intelligent Transport Systems TRA A1 0.1598 2028 1
Transport	TRA				Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16						Transport - West						91.34%	2038	2,761,765		2,761,765	58.82%	41.18%	239,307	972,286	911,866	638,306	0	TRA A4	Wider	--_Kumeu/Huapai SHA Station Road Intersection --2038-O-1261228.94460675-TRA A4	1	Kumeu/Huapai SHA Station Road Intersection TRA A4 0.91335 2038 0.588235294117647
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median						Transport - West						18.00%	2038	5,739,367	2,927,077	2,812,290	58.82%	41.18%	2,306,078	195,120	182,995	128,097	0	TRA A4	Wider	--_Lincoln Road - Corridor Improvements--2038-O-253106.0847-TRA A4	1	Lincoln Road - Corridor Improvements TRA A4 0.18 2038 0.588235294117647
Transport	TRA				Marae and Papakainga (Turnouts) safety programme	Toa Takitini (Transformational) Maori Outcome Programme to improve the entry / exit from Marae, Papakainga and Urupa to main highways and or roads.						Transport - Auckland wide						9.70%	2042	927,339		927,339	47.62%	52.38%	837,387	36,880	25,272	27,799	0	TRA A1	Wider	--_Marae and Papakainga (Turnouts) safety programme --2042-O-36880.2541335-TRA A1	1	Marae and Papakainga (Turnouts) safety programme TRA A1 0.097 2042 0.476190476190476
Transport	PTR				Matiatia Park & Ride	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke						Public Transport - Auckland wide						15.98%	2038	97,659		97,659	58.82%	41.18%	82,053	-270	9,338	6,537	0	PTR A1	Wider	--_Matiatia Park & Ride--2038-O-7802.941316-PTR A1	1	Matiatia Park & Ride PTR A1 0.1598 2038 0.588235294117647
Transport	TRA				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities						Transport - Albany						77.70%	2038	5,268,488	2,686,929	2,581,559	58.82%	41.18%	575,688	576,492	840,812	588,568	0	TRA A12	Local	--_Medallion Drive Link--2038-O-1002935.70479445-TRA A12	1	Medallion Drive Link TRA A12 0.777 2038 0.588235294117647
Transport	TRA				Minor Safety Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.						Transport - Auckland wide						15.98%	2033	19,650,783		19,650,783	83.33%	16.67%	16,510,588	2,103,931	863,554	172,711	0	TRA A1	Wider	--_Minor Safety Improvements--2033-O-2103930.732678-TRA A1	1	Minor Safety Improvements TRA A1 0.1598 2033 0.833333333333333
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Omiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						16.60%	2028	19,611,681		19,611,681	100.00%	0.00%	16,356,142	2,778,014	477,525	0	0	TRA A5	Wider	--_Murphys Rd Upgrade Bridge Improvement--2028-O-3255538.99952-TRA A5	1	Murphys Rd Upgrade Bridge Improvement TRA A5 0.166 2028 1
Transport	PTR				Network Perfomance	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements						Public Transport - Auckland wide						15.98%	2028	25,166,775		25,166,775	100.00%	0.00%	21,145,124	-138,911	4,160,561	0	0	PTR A1	Wider	--_Network Perfomance--2028-O-4021650.625824-PTR A1	1	Network Perfomance PTR A1 0.1598 2028 1
Transport	PTR				New Footpaths - Regional Programme	Programme to construct new and widened footpaths						Public Transport - Auckland wide						15.98%	2038	8,394,941		8,394,941	58.82%	41.18%	7,053,429	-23,168	802,753	561,927	0	PTR A1	Wider	--_New Footpaths - Regional Programme--2038-O-670755.759533-PTR A1	1	New Footpaths - Regional Programme PTR A1 0.1598 2038 0.588235294117647
Transport	PTR				Park and Ride (Albany Extension Stage 1)	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway						Public Transport - Auckland wide						18.00%	2028	3,043,746		3,043,746	100.00%	0.00%	2,495,871	-18,924	566,798	0	-0	PTR A1	Wider	--_Park and Ride (Albany Extension Stage 1)--2028--547874.2134-PTR A1	1	Park and Ride (Albany Extension Stage 1) PTR A1 0.18 2028 1
Transport	PTR				Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network						Public Transport - Auckland wide						15.98%	2028	393,895		393,895	100.00%	0.00%	330,951	-2,174	65,119	0	0	PTR A1	Wider	--_Park and Ride (Papakura)--2028-O-62944.421-PTR A1	1	Park and Ride (Papakura) PTR A1 0.1598 2028 1
Transport	PTR				PT Safety, Security and Amenity and other capital Improvements	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information						Public Transport - Auckland wide						15.98%	2028	28,617,679		28,617,679	100.00%	0.00%	24,044,574	-157,958	4,731,063	0	0	PTR A1	Wider	--_PT Safety, Security and Amenity and other capital Improvements--2028-O-4573105.108994-PTR A1	1	PT Safety, Security and Amenity and other capital Improvements PTR A1 0.1598 2028 1
Transport	PTR				Puhinui Interchange (bus-rail)	Delivery of a new bus-rail Interchange at Puhinui						Public Transport - Auckland wide						15.98%	2038	28,454,551		28,454,551	58.82%	41.18%	23,907,513	-78,529	2,720,921	1,904,645	0	PTR A1	Wider	--_Puhinui Interchange (bus-rail)--2038-O-2273518.58495-PTR A1	1	Puhinui Interchange (bus-rail) PTR A1 0.1598 2038 0.588235294117647
Transport	TRA				Red Light Cameras	Progress the delivery of Red Light Cameras at high risk urban intersections within the Auckland Region						Transport - Auckland wide						14.00%	2028	1,777,648		1,777,648	100.00%	0.00%	1,528,777	248,871	0	0	0	TRA A1	Wider	--_Red Light Cameras--2028-O-248870.7046-TRA A1	1	Red Light Cameras TRA A1 0.14 2028 1
Transport	TRA				Regional Improvement Projects	A programme of capital improvements to support increased demand on the transport network						Transport - Auckland wide						10.00%	2042	5,560,526		5,560,526	47.62%	52.38%	5,004,474	227,982	156,224	171,847	-0	TRA A1	Wider	--_Regional Improvement Projects--2042-O-227981.57215-TRA A1	1	Regional Improvement Projects TRA A1 0.1 2042 0.476190476190476
Transport	TRA				Road Safety Programme	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.						Transport - Auckland wide						15.98%	2033	69,287,855		69,287,855	83.33%	16.67%	58,215,656	7,418,374	3,044,855	608,971	-0	TRA A1	Wider	--_Road Safety Programme--2033-O-7418373.50163122-TRA A1	1	Road Safety Programme TRA A1 0.1598 2033 0.833333333333333
Transport	TRA				Safer Communities and Speed Management	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions within the Auckland Region. Capital works may include delivery of safety cameras at high risk urban intersections, changes to road layout, traffic calming measures such as installation of speed tables, signage, raised pedestrian crossings and other safety related pedestrian improvements.						Transport - Auckland wide						15.98%	2033	20,879,207		20,879,207	83.33%	16.67%	17,542,710	2,235,453	917,537	183,507	0	TRA A1	Wider	--_Safer Communities and Speed Management--2033-O-2235453.2194884-TRA A1	1	Safer Communities and Speed Management TRA A1 0.1598 2033 0.833333333333333
Transport	TRA		C.101671		Seal Extensions - North	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural North						7.00%	2033	8,488,734		8,488,734	83.33%	16.67%	7,894,523	358,349	196,552	39,310	0	TRA A13	Wider	--C.101671_Seal Extensions - North--2033-O-398121.624600001-TRA A13	1	Seal Extensions - North TRA A13 0.07 2033 0.833333333333333
Transport	TRA				Seal Extensions - West	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural West						4.00%	2033	4,411,387		4,411,387	83.33%	16.67%	4,234,932	75,927	83,774	16,755	0	TRA A14	Wider	--_Seal Extensions - West--2033-O-118225.1716-TRA A14	1	Seal Extensions - West TRA A14 0.04 2033 0.833333333333333
Transport	PTR				Suburban Bus Stations - Rosedale and Constellation	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany						Public Transport - Auckland wide						15.98%	2038	24,599,980	12,545,990	12,053,990	58.82%	41.18%	10,127,763	-33,267	1,152,644	806,851	0	PTR A1	Wider	--_Suburban Bus Stations - Rosedale and Constellation--2038-O-963113.810715839-PTR A1	1	Suburban Bus Stations - Rosedale and Constellation PTR A1 0.1598 2038 0.588235294117647
Transport	TRA				Supporting Growth - Investigation for Growth Projects	To facilitate investigation and route protection for high priority projects in growth areas						Transport - Auckland wide						15.98%	2048	30,970,137	15,794,770	15,175,367	37.04%	62.96%	12,750,344	800,258	601,765	1,023,001	0	TRA A1	Wider	--_Supporting Growth - Investigation for Growth Projects --2048-O-800257.820569284-TRA A1	1	Supporting Growth - Investigation for Growth Projects TRA A1 0.1598 2048 0.370370370370 37
Transport	TRA				Tamaki / Ngapipi Rd safety Improvements (Stg II)	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.						Transport - Central						59.50%	2038	574,654		574,654	58.82%	41.18%	232,735	63,333	163,874	114,712	0	TRA A3	Wider	--_Tamaki / Ngapipi Rd safety Improvements (Stg II)--2038-O-170959.565-TRA A3	1	Tamaki / Ngapipi Rd safety Improvements (Stg II) TRA A3 0.595 2038 0.588235294117647
Transport	TRA				Tamaki Regeneration Transport Programme	Local road upgrades, improvements to Glen Innes town centre and enhanced linkages to public transport delivered in conjunction with the Tamaki Regeneration Project						Transport - Tamaki AHP						57.00%	2033	64,031		64,031	83.33%	16.67%	27,533	24,453	10,037	2,007	0	TRA A11	Local	--_Tamaki Regeneration Transport Programme--2033-O-24453.393072-TRA A11	1	Tamaki Regeneration Transport Programme TRA A11 0.57 2033 0.833333333333333
Transport	TRA				Urban Cycleways Programme	Completion of the current Urban Cycleways Programme						Transport - Auckland wide						15.98%	2038	58,222,703		58,222,703	58.82%	41.18%	48,918,715	4,651,994	2,736,467	1,915,527	0	TRA A1	Wider	--_Urban Cycleways Programme--2038-O-4651993.94573-TRA A1	1	Urban Cycleways Programme TRA A1 0.1598 2038 0.588235294117647

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	Last year for LTP 2031 In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Modify formula Funding area code	Modify formula Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Transport	PTR				Walking & Cycling Programme	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres						Public Transport - Auckland wide					15.98%	2038	380,889		380,889	58.82%	41.18%	320,023	-1,051	36,422	25,495	0	PTR A1	Wider	--_Walking & Cycling Programme--2038-0-30433.063859-PTR A1	1	Walking & Cycling Programme PTR A1 0.1598 2038 0.588235294117647
Reserve development	OSD				Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central					50.00%	2028	231,084		231,084	100.00%	0.00%	115,542	4,281	111,261	0	0	OSD A18	Wider	--_Walkways (Ōrākei Spine shared Path and Links)--2028-0-115541.84-OSD A18	1	Walkways (Ōrākei Spine shared Path and Links) OSD A18 0.5 2028 1
Transport	TRA				Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth						Transport - North					30.00%	2028	20,412		20,412	100.00%	0.00%	14,288	1,753	4,371	0	0	TRA A2	Wider	--_Warkworth Western Collector--2028-0-6123.51-TRA A2	1	Warkworth Western Collector TRA A2 0.3 2028 1
Transport	PTR				Whole of Route Bus Priority Programme - Central	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Central					15.98%	2038	15,262,191		15,262,191	58.82%	41.18%	12,823,293	-166,796	1,532,761	1,072,933	0	PTR A3	Wider	--_Whole of Route Bus Priority Programme - Central--2038-0-1219449.026543-PTR A3	1	Whole of Route Bus Priority Programme - Central PTR A3 0.1598 2038 0.588235294117647
Transport	PTR				Whole of Route Bus Priority Programme - South	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - South					15.98%	2038	3,885,093		3,885,093	58.82%	41.18%	3,264,255	-68,042	405,223	283,656	0	PTR A5	Wider	--_Whole of Route Bus Priority Programme - South--2038-0-310418.953871-PTR A5	1	Whole of Route Bus Priority Programme - South PTR A5 0.1598 2038 0.588235294117647
Transport	TRA				Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central					15.98%	2033	116,981		116,981	83.33%	16.67%	98,287	4,640	11,711	2,342	0	TRA A3	Wider	--_Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade--2033-0-12524.634213-TRA A3	1	Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade TRA A3 0.1598 2033 0.833333333333333
Transport	TRA				Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central					15.98%	2033	23,338,889		23,338,889	83.33%	16.67%	19,609,334	925,690	2,336,554	467,311	0	TRA A3	Wider	--_Wynyard Quarter Integrated Programme - Daldy Street Upgrade--2033-0-2498801.44042364-TRA A3	1	Wynyard Quarter Integrated Programme - Daldy Street Upgrade TRA A3 0.1598 2033 0.833333333333333
Community infrastructure	CI		PC3200793		Community House Development (Papatoetoe Chambers)	This project seeks to improve the usable space within the Chambers (former Papatoetoe Borough Council) buildings. This building houses community tenants and includes a large meeting space. Revitalisation of Old Papatoetoe is a priority for the Otara-Papatoetoe Local Board to ensure the upgrade meets the demand due to increased usage.	Yes					Community infrastructure - South (West)					8.83%	2028	9,346		9,346	100.00%	0.00%	8,521	541	284	0	0	CI A19	Wider	-PC3200793-_Community House Development (Papatoetoe Chambers)--2028-0-934.6-CI A19	1	Community House Development (Papatoetoe Chambers) CI A19 0.0882953180445715 2028 1
Community infrastructure	CI		PC3200778		Te Puke O Tara Community Centre - refurbish centre	Upgrade to existing community centre to meet the demand of growth in the immediate area.	Yes					Community infrastructure - South (West)					22.38%	2048	3,100,393		3,100,393	37.04%	62.96%	2,406,400	149,451	201,682	342,860	0	CI A19	Wider	-PC3200778-_Te Puke O Tara Community Centre - refurbish centre--2048-0-258107.71725-CI A19	1	Te Puke O Tara Community Centre - refurbish centre CI A19 0.223840247025303 2048 0.370370370370370
Community infrastructure	CI		PC2140140		YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility	Development of an outdoor youth facility in an old wood yard site within the reserve to meet the demands of the growing population in the area and in support of the new subdivision in Swanson	Yes					Community infrastructure - Northwest					48.83%	2048	1,638,272		1,638,272	37.04%	62.96%	838,292	-41,076	311,502	529,554	0	CI A7	Wider	-PC2140140-_YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility--2048-0-300049.5168-CI A7	1	YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility CI A7 0.488306993506655 2048 0.370370370370370
Stormwater	STW	N.007833			17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure						Stormwater - Waitemata West					30.00%	2028	13,204		13,204	100.00%	0.00%	9,242	2,664	1,297	0	0	STW A29	Local	-N.007833-_17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]--2028-0-3961.05-STW A29	1	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608] STW A29 0.3 2028 1
Stormwater	STW	N.003649			25 Derrimore Heights, Otara; New stormwater system [170]	Investigation, design and construction of new stormwater systems to improve condition and capacity of existing lines						Stormwater - Tamaki West 1					15.00%	2028	-2,640		-2,640	100.00%	0.00%	-2,244	-396	0	0	0	STW A23	Local	-N.003649-_25 Derrimore Heights, Otara; New stormwater system [170]--2028-0--396-STW A23	1	25 Derrimore Heights, Otara; New stormwater system [170] STW A23 0.15 2028 1
Stormwater	STW	N.008268			26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road						Stormwater - Waitemata Central 1					30.00%	2028	90,095		90,095	100.00%	0.00%	63,066	-567	27,596	0	0	STW A26	Local	-N.008268-_26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]--2028-0-2702.8.413-STW A26	1	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551] STW A26 0.3 2028 1
Stormwater	STW	N.007895			72-78 Malvern Road [556]	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.						Stormwater - Waitemata Central 1					30.00%	2028	259,205		259,205	100.00%	0.00%	181,444	-1,632	79,394	0	0	STW A26	Local	-N.007895-_72-78 Malvern Road [556]--2028-0-77761.626-STW A26	1	72-78 Malvern Road [556] STW A26 0.3 2028 1
Stormwater	STW	N.008380			Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;						Stormwater - Greater Takapuna GPA					60.00%	2028	5,491		5,491	100.00%	0.00%	2,197	3,295	-0	0	0	STW A7	Local	-N.008380-_Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]--2028-0-3294.864-STW A7	1	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525] STW A7 0.6 2028 1
Stormwater	STW	N.008325			Awakeri Stage 2 Cosgrave Culvert	A culvert under Cosgrave Rd to allow for development of residential propertiesn Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.						Stormwater - Manukau Central					90.00%	2033	6,214		6,214	83.33%	16.67%	621	3,747	1,538	308	0	STW A14	Local	-N.008325-_Awakeri Stage 2 Cosgrave Culvert--2033-0-3747.24702-STW A14	1	Awakeri Stage 2 Cosgrave Culvert STW A14 0.9 2033 0.833333333333333
Stormwater	STW	N.008326			Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.						Stormwater - Manukau Central					90.00%	2033	2,160		2,160	83.33%	16.67%	216	1,302	535	107	0	STW A14	Local	-N.008326-_Awakeri Stage 3--2033-0-1302.48-STW A14	1	Awakeri Stage 3 STW A14 0.9 2033 0.833333333333333
Stormwater	STW	N.008305.60			Awakeri Wetlands stage 1 [297]	Conveyance channel that will provide for the development of the Takanini Structure Plan						Stormwater - Manurewa / Papakura GPA					90.00%	2028	53		53	100.00%	0.00%	5	17	30	0	0	STW A6	Local	-N.008305.60-_Awakeri Wetlands stage 1 [297]--2028-0-47.25-STW A6	1	Awakeri Wetlands stage 1 [297] STW A6 0.9 2028 1
Stormwater	STW	N.007281			Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stabilising the stream bank						Stormwater - East Coast Bays					10.00%	2028	3,769		3,769	100.00%	0.00%	3,392	36	340	0	0	STW A3	Local	-N.007281-_Awaruku Stream Remediation [2489]--2028-0-376.938-STW A3	1	Awaruku Stream Remediation [2489] STW A3 0.1 2028 1
Stormwater	STW	N.007497			CANOPy Assessment for NDC	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland					37.00%	2028	-21,192		-21,192	100.00%	0.00%	-13,351	-7,872	31	0	0	STW A33	Wider	-N.007497-_CANOPy Assessment for NDC--2028-0--7840.9586-STW A33	1	CANOPy Assessment for NDC STW A33 0.37 2028 1
Stormwater	STW	N.005801			Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Pipe renewal to increase capacity of stormwater network						Stormwater - Manukau North					10.00%	2028	17,328		17,328	100.00%	0.00%	15,595	1,733	0	0	0	STW A15	Local	-N.005801-_Captain Springs Road, Onehunga - Renewal and Upgrade [2443]--2028-0-1732.808-STW A15	1	Captain Springs Road, Onehunga - Renewal and Upgrade [2443] STW A15 0.1 2028 1
Stormwater	STW	N.007498			Central Akld SW & WW CMP Model Build	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland					37.00%	2028	347,928		347,928	100.00%	0.00%	219,195	129,250	-517	0	0	STW A33	Wider	-N.007498-_Central Akld SW & WW CMP Model Build--2028-0-128733.4599-STW A33	1	Central Akld SW & WW CMP Model Build STW A33 0.37 2028 1
Community infrastructure	CI	N.009963.14.01			Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Community infrastructure - Opaheke / Drury					52.50%	2028	2,465		2,465	100.00%	0.00%	1,171	14	1,280	0	0	CI A12	Local	-N.009963.14.01-_Changing Room and Toilet (Opaheke Reserve)--2028-0-1294.125-CI A12	1	Changing Room and Toilet (Opaheke Reserve) CI A12 0.525 2028 1
Community infrastructure	CI	N.009963.01.02			Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).						Community infrastructure - Central					60.00%	2028	389		389	100.00%	0.00%	155	64	169	0	0	CI A18	Wider	-N.009963.01.02-_Changing Room and Toilet (Phyllis Reserve Stage 2)--2028-0-233.208-CI A18	1	Changing Room and Toilet (Phyllis Reserve Stage 2) CI A18 0.6 2028 1
Community infrastructure	CI	N.007137.13.01			Changing Rooms (Te Puke o Tara Sports Park)	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Community infrastructure - Auckland wide					62.50%	2028	230,312		230,312	100.00%	0.00%	86,367	32,045	111,900	0	0	CI A1	Wider	-N.007137.13.01-_Changing Rooms (Te Puke o Tara Sports Park)--2028-0-143944.88125-CI A1	1	Changing Rooms (Te Puke o Tara Sports Park) CI A1 0.625 2028 1
Stormwater	STW	N.004314.60			Clinker Place New Lynn [1272]	Stormwater services for special housing area						Stormwater - Inner West Triangle GPA					100.00%	2028	73,853		73,853	100.00%	0.00%	0	26,408	47,445	0	0	STW A11	Local	-N.004314.60-_Clinker Place New Lynn [1272]--2028-0-73853.36-STW A11	1	Clinker Place New Lynn [1272] STW A11 1 2028 1
Reserve development	OSD	N.009962.16.01			Cycleways and Walkways (Kowhai Park Reserve)	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).						Reserve Development - Warkworth					75.00%	2028	41,526		41,526	100.00%	0.00%	10,382	9,396	21,749	0	0	OSD A5	Local	-N.009962.16.01-_Cycleways and Walkways (Kowhai Park Reserve)--2028-0-31144.6425-OSD A5	1	Cycleways and Walkways (Kowhai Park Reserve) OSD A5 0.75 2028 1
Reserve development	OSD	N.007137.06.01			Development (Deep Creek Reserve)	Installation of sand slits drainage, lighting and irrigation. Installation of 2 pan toilet block and car park. Installation of drinking fountain as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide					87.50%	2028	-2,031		-2,031	100.00%	0.00%	-254	-1,777	0	0	0	OSD A1	Wider	-N.007137.06.01-_Development (Deep Creek Reserve)--2028-0--1777.27375-OSD A1	1	Development (Deep Creek Reserve) OSD A1 0.875 2028 1
Reserve development	OSD	N.007137.14.01			Development (Opaheke Reserve)	Installation of sand carpets and lighting on field 1 and 2. Install new turf cricket block on field 1 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide					52.50%	2028	-836		-836	100.00%	0.00%	-397	-439	0	0	0	OSD A1	Wider	-N.007137.14.01-_Development (Opaheke Reserve)--2028-0--438.92625-OSD A1	1	Development (Opaheke Reserve) OSD A1 0.525 2028 1 1
Stormwater	STW	N.008512			Eastbourne Road Remuera Pipe Diversion [2621]	New stormwater pipe to complete the network in the catchment area and increase capacity						Stormwater - City Centre GPA					15.00%	2028	3,360		3,360	100.00%	0.00%	2,856	-49	553	0	0	STW A2	Local	-N.008512-_Eastbourne Road Remuera Pipe Diversion [2621]--2028-0-504-STW A2	1	Eastbourne Road Remuera Pipe Diversion [2621] STW A2 0.15 2028 1
Reserve development	OSD	N.003185.01			Fearon Pk-Harold Long Res Linkage	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.						Reserve Development - Central					14.00%	2028	25,656		25,656	100.00%	0.00%	22,064	133	3,459	0	0	OSD A18	Wider	-N.003185.01-_Fearon Pk-Harold Long Res Linkage--2028-0-3591.833-OSD A18	1	Fearon Pk-Harold Long Res Linkage OSD A18 0.14 2028 1
Stormwater	STW	N.008252			Freeland Reserve [1378]	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.						Stormwater - Waitemata Central 1					90.00%	2028	139,485		139,485	100.00%	0.00%	13,949	-2,635	128,172	0	0	STW A26	Local	-N.008252-_Freeland Reserve [1378]--2028-0-125536.869-STW A26	1	Freeland Reserve [1378] STW A26 0.9 2028 1
Reserve development	OSD	N.009960.11.04			General Park Development (East View Reserve)	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).						Reserve Development - Tamaki					62.50%	2028	1,149		1,149	100.00%	0.00%	431	718	0	0	0	OSD A27	Local	-N.009960.11.04-_General Park Development (East View Reserve)--2028-0-718.0375-OSD A27	1	General Park Development (East View Reserve) OSD A27 0.625 2028 1
Reserve development	OSD	N.005219.05.01			General Park Development (Hayman Park Stage 1)	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).						Reserve Development - South (West)					75.00%	2028	15,848		15,848	100.00%	0.00%	3,962	8,457	3,429	0	0	OSD A19	Wider	-N.005219.05.01-_General Park Development (Hayman Park Stage 1)--2028-0-11886.12-OSD A19	1	General Park Development (Hayman Park Stage 1) OSD A19 0.75 2028 1
Reserve development	OSD	N.009960.14.01			General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).						Reserve Development - Hingaia					87.50%	2028	33,569		33,569	100.00%	0.00%	4,196	8,675	20,698	0	0	OSD A13	Local	-N.009960.14.01-_General Park Development (Hingaia Park)--2028-0-29373.015-OSD A13	1	General Park Development (Hingaia Park) OSD A13 0.875 2028 1
Reserve development	OSD	N.009960.06.01			General Park Development (Metro Park West)	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).						Reserve Development - Hibiscus					87.50%	2028	996,941		996,941	100.00%	0.00%	124,618	872,323	0	0	0	OSD A15	Local	-N.009960.06.01-_General Park Development (Metro Park West) OSD A15 0.875 2028 1
Reserve development	OSD	N.007736.11.01			General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki					62.50%	2028	1,961		1,961	100.00%	0.00%	735	1,226	0	0	0	OSD A27	Local	-N.007736.11.01-_General Park Development (Taniwha Reserve)--2028-0-1225.5437S-OSD A27	1	General Park Development (Taniwha Reserve) OSD A27 0.625 2028 1
Reserve development	OSD	N.009962.12.01			Improvements (Tahapa Reserve East)	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).						Reserve Development - Central					50.00%	2028	445		445	100.00%	0.00%	223	8	214	0	0	OSD A18	Wider	-N.009962.12.01-_Improvements (Tahapa Reserve East)--2028-0-222.5-OSD A18	1	Improvements (Tahapa Reserve East) OSD A18 0.5 2028 1
Stormwater	STW	N.005783			Lake View Road SW Pipe Renewals and Upgrade [1287]	To increase capacity of the stormwater network within a growth priority area. SHAs are to the south and west						Stormwater - Greater Takapuna GPA					35.00%	2028	8,564		8,564	100.00%	0.00%	5,567	2,998	-0	0	0	STW A7	Local	-N.005783-_Lake View Road SW Pipe Renewals and Upgrade [1287]--2028-0-2997.5645-STW A7	1	Lake View Road SW Pipe Renewals and Upgrade [1287] STW A7 0.35 2028 1
Reserve development	OSD	N.007137.12.05			Lighting and Acoustics (Michaels Avenue Reserve)	Installation of acoustic wall as part of the Sports Infrastructure Development Programme to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide					62.50%	2028	-1,554		-1,554	100.00%	0.00%	-583	-971	0	0	0	OSD A1	Wider	-N.007137.12.05-_Lighting and Acoustics (Michaels Avenue Reserve)--2028-0--971.4875-OSD A1	1	Lighting and Acoustics (Michaels Avenue Reserve) OSD A1 0.625 2028 1
Stormwater	STW	N.008251			Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy						Stormwater - Greater Tamaki GPA					40.00%	2028	14,743		14,743	100.00%	0.00%	8,846	2,447	3,450	0	0	STW A8	Local	-N.008251-_Line Road Flood Mitigation [2533]--2028-0-5897.02-STW A8	1	Line Road Flood Mitigation [2533] STW A8 0.4 2028 1 1
Reserve development	OSD	N.008494			Open Spaces (Massey North)	Develop the open spaces in conjunction with developers programme for construction of the Westgate Town Centre						Reserve Development - West					50.00%	2028	2,637,885		2,637,885	100.00%	0.00%	1,318,943	739,836	579,106	0	0	OSD A17	Wider	-N.008494-_Open Spaces (Massey North)--2028-0-1318942.72-OSD A17	1	Open Spaces (Massey North) OSD A17 0.5 2028 1
Stormwater	STW	N.008517			Matakana Valley Road Stormwater Upgrade [2641]	Increase capacity of stormwater drainage along the road.						Stormwater - Omaha / Matakana						2028	1,440		1,440	100.00%	0.00%	0	0	1,440	0	0	STW A42	Local	-N.008517-_Matakana Valley Road Stormwater Upgrade [2641]--2028-0-144-STW A42	1	Matakana Valley Road Stormwater Upgrade [2641] STW A42 2028 1
Stormwater	STW	N.007799			Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network						Stormwater - Hauraki Gulf Islands					10.00%	2028	35,902		35,902	100.00%	0.00%	32,312	307	3,283	0	0	STW A41	Local	-N.007799-_Moa Avenue Urgent Stormwater Works--2028-0-3590.231-STW A41	1	Moa Avenue Urgent Stormwater Works STW A41 0.1 2028 1
Reserve acquistion	OSL	N.004360.50.15			Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield					95.00%	2038	2,918		2,918	58.82%	41.18%	146	724	1,205	843	0	OSL A8	Wider	-N.004360.50.15-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-1386.0975-OSL A8	1	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.588235294117647

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP 2031

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Modify formula Funding area code	Modify formula Local / Wider	Unique identifier (project ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Stormwater	STW		N.005762		Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	To increase capacity of the stormwater network						Stormwater - East Coast Bays						10.00%	2028	242,837		242,837	100.00%	0.00%	218,554	2,349	21,935	0	0	STW A3	Local	-N.005762-_Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]--2028-0-24283.737-STW A3	1	Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037] STW A3 0.1 2028 1
Stormwater	STW		N.004316		Ōkahu Bay Stormwater Separation [2538]	To undertake stormwater separation to provide growth capacity in the catchment area.						Stormwater - Waitemata Central 1						40.00%	2028	5,708,119		5,708,119	100.00%	0.00%	3,424,871	-47,931	2,331,178	0	0	STW A26	Local	-N.004316-_Ōkahu Bay Stormwater Separation [2538]--2028-0-2283247.524-STW A26	1	Ōkahu Bay Stormwater Separation [2538] STW A26 0.4 2028 1
Stormwater	STW		N.003645		Picton Street 1-27 Stormwater Upgrade[46]	Increasing stormwater infrastructure to support growth in the area and improve water quality.						Stormwater - City Centre GPA						5.00%	2028	6,138,396		6,138,396	100.00%	0.00%	5,831,476	-30,063	336,982	0	0	STW A2	Local	-N.003645-_Picton Street 1-27 Stormwater Upgrade[46]--2028-0-306919.7895-STW A2	1	Picton Street 1-27 Stormwater Upgrade[46] STW A2 0.05 2028 1
Reserve development	OSD		N.007737.06.01		Playspace (Hadfields Beach)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Auckland Plan).						Reserve Development - Hibiscus						87.50%	2028	640		640	100.00%	0.00%	80	560	0	0	0	OSD A15	Local	-N.007737.06.01-_Playspace (Hadfields Beach)--2028-0-560-OSD A15	1	Playspace (Hadfields Beach) OSD A15 0.875 2028 1
Stormwater	STW		N.009412		Ports of Auckland Outfall Upgrade [01]	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.						Stormwater - City Centre GPA						25.00%	2028	156,749		156,749	100.00%	0.00%	117,561	-3,838	43,025	0	0	STW A2	Local	-N.009412-_Ports of Auckland Outfall Upgrade [01]--2028-0-39187.1325-STW A2	1	Ports of Auckland Outfall Upgrade [01] STW A2 0.25 2028 1
Stormwater	STW		N.008384		Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.						Stormwater - East Coast Bays						83.00%	2028	1,922		1,922	100.00%	0.00%	327	154	1,441	0	0	STW A3	Local	-N.008384-_Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]--2028-0-1594.845-STW A3	1	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589] STW A3 0.83 2028 1
Stormwater	STW		N.008383		Rosalind Road and Diana Drive SW Improvements [2588]	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;						Stormwater - East Coast Bays						70.00%	2028	33,569		33,569	100.00%	0.00%	10,071	2,273	21,225	0	0	STW A3	Local	-N.008383-_Rosalind Road and Diana Drive SW Improvements [2588]--2028-0-23498.412-STW A3	1	Rosalind Road and Diana Drive SW Improvements [2588] STW A3 0.7 2028 1
Reserve development	OSD		N.007739.09.01		Sandcarpet and Lighting (Moyle Park)	Installation of sand carpet, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70.00%	2028	214,163		214,163	100.00%	0.00%	64,249	149,914	-0	0	-0	OSD A1	Wider	-N.007739.09.01-_Sandcarpet and Lighting (Moyle Park)--2028-0-149914.079-OSD A1	1	Sandcarpet and Lighting (Moyle Park) OSD A1 0.7 2028 1
Reserve development	OSD		N.005202.02.01		Sandcarpet and Lighting (Red Beach Park)	Development of a sand carpet field and installation of new floodlights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	-13,912		-13,912	100.00%	0.00%	-5,217	-8,695	0	0	0	OSD A1	Wider	-N.005202.02.01-_Sandcarpet and Lighting (Red Beach Park)--2028-0--8694.7125-OSD A1	1	Sandcarpet and Lighting (Red Beach Park) OSD A1 0.625 2028 1
Reserve development	OSD		N.007739.09.02		Sandcarpet and Lighting (Williams Park)	Installation of sand carpet, drainage, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70.00%	2028	236,665		236,665	100.00%	0.00%	71,000	165,666	-0	0	0	OSD A1	Wider	-N.007739.09.02-_Sandcarpet and Lighting (Williams Park)--2028-0-165665.675-OSD A1	1	Sandcarpet and Lighting (Williams Park) OSD A1 0.7 2028 1
Reserve development	OSD		N.009963.17.01		Sportsfield Development (Scott Point)	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.							Reserve Development - Auckland wide						100.00%	2028	630		630	100.00%	0.00%	0	630	-0	0	0	OSD A1	Wider	-N.009963.17.01-_Sportsfield Development (Scott Point)--2028-0-630-OSD A1	1	Sportsfield Development (Scott Point) OSD A1 1 2028 1
Reserve development	OSD		N.009963.01.01		Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)	Install hybrid turf sports surfaces on the site of the existing 3 league fields at Fowlds Park. The facility is to incorporate a full-sized rugby league field and also make provision for a warm-up area and softball diamond and forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.							Reserve Development - Auckland wide						62.50%	2028	1,040		1,040	100.00%	0.00%	390	650	-0	0	0	OSD A1	Wider	-N.009963.01.01-_Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)--2028-0-650-OSD A1	1	Sportsfield Development and Lighting (Fowlds Park fields 2 and 3) OSD A1 0.625 2028 1
Reserve development	OSD		N.005202.01.03		Sportsfield Upgrade and Lighting (Sunnynook Park)	Installation of sand slits, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	-69,793		-69,793	100.00%	0.00%	-26,172	-43,621	0	0	0	OSD A1	Wider	-N.005202.01.03-_Sportsfield Upgrade and Lighting (Sunnynook Park)--2028-0--43620.68125-OSD A1	1	Sportsfield Upgrade and Lighting (Sunnynook Park) OSD A1 0.625 2028 1
Reserve development	OSD		N.009964.03.01		Sportspark Development (Waikaraka Park)	Programme to improve local and sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	549		549	100.00%	0.00%	206	343	-0	0	-0	OSD A1	Wider	-N.009964.03.01-_Sportspark Development (Waikaraka Park)--2028-0-343.225-OSD A1	1	Sportspark Development (Waikaraka Park) OSD A1 0.625 2028 1
Stormwater	STW		N.005782.50		SW Development/Growth Collaboration Work	Investigation and early design work in collaboration with developers for the provision of growth related assets across the stormwater network						Stormwater - Urban Auckland						100.00%	2028	1,090,670		1,090,670	100.00%	0.00%	0	1,095,051	-4,380	0	0	STW A33	Wider	-N.005782.50-_SW Development/Growth Collaboration Work--2028-0-1090670.32-STW A33	1	SW Development/Growth Collaboration Work STW A33 1 2028 1
Stormwater	STW		N.002793		SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth						Stormwater - Urban Auckland						75.00%	2028	460,903		460,903	100.00%	0.00%	115,226	347,066	-1,388	0	0	STW A33	Wider	-N.002793-_SWAP_ Plan Changes for Housing Accord--2028-0-345677.3025-STW A33	1	SWAP_ Plan Changes for Housing Accord STW A33 0.75 2028 1
Stormwater	STW		N.002809		SWCatchment & Asset Planning_ Asset systems and data	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	148,951		148,951	100.00%	0.00%	93,839	55,333	-221	0	0	STW A33	Wider	-N.002809-_SWCatchment & Asset Planning_ Asset systems and data--2028-0-55111.6924-STW A33	1	SWCatchment & Asset Planning_ Asset systems and data STW A33 0.37 2028 1
Stormwater	STW		N.002810		SWCatchment & Asset Planning_ Critical assets and asset risk	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	282,946		282,946	100.00%	0.00%	178,256	105,110	-420	0	0	STW A33	Wider	-N.002810-_SWCatchment & Asset Planning_ Critical assets and asset risk--2028-0-104689.8905-STW A33	1	SWCatchment & Asset Planning_ Critical assets and asset risk STW A33 0.37 2028 1
Stormwater	STW		N.007012		SWCatchment & Asset Planning_Contaminant load model	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	617,150		617,150	100.00%	0.00%	388,805	229,263	-917	0	0	STW A33	Wider	-N.007012-_SWCatchment & Asset Planning_Contaminant load model--2028-0-228345.6295-STW A33	1	SWCatchment & Asset Planning_Contaminant load model STW A33 0.37 2028 1
Stormwater	STW	PC3201353			SWCatchment & Asset Planning_Greater Tamaki	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	188,717		188,717	100.00%	0.00%	118,892	70,106	-280	0	0	STW A33	Wider	-PC3201353-_SWCatchment & Asset Planning_Greater Tamaki--2028-0-69825.2345-STW A33	1	SWCatchment & Asset Planning_Greater Tamaki STW A33 0.37 2028 1
Stormwater	STW	PC3201354			SWCatchment & Asset Planning_Hauraki Gulf Islands	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	20,395		20,395	100.00%	0.00%	12,849	7,576	-30	0	0	STW A33	Wider	-PC3201354-_SWCatchment & Asset Planning_Hauraki Gulf Islands--2028-0-7546.15-STW A33	1	SWCatchment & Asset Planning_Hauraki Gulf Islands STW A33 0.37 2028 1
Stormwater	STW	PC3201355			SWCatchment & Asset Planning_Hibiscus Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	236,233		236,233	100.00%	0.00%	148,827	87,757	-351	0	-0	STW A33	Wider	-PC3201355-_SWCatchment & Asset Planning_Hibiscus Coast--2028-0-87406.3395-STW A33	1	SWCatchment & Asset Planning_Hibiscus Coast STW A33 0.37 2028 1
Stormwater	STW	PC3201356			SWCatchment & Asset Planning_Kaipara Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	258,831		258,831	100.00%	0.00%	163,063	96,152	-385	0	0	STW A33	Wider	-PC3201356-_SWCatchment & Asset Planning_Kaipara Harbour--2028-0-95767.285-STW A33	1	SWCatchment & Asset Planning_Kaipara Harbour STW A33 0.37 2028 1
Stormwater	STW	PC3201358			SWCatchment & Asset Planning_Manukau Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	543,252		543,252	100.00%	0.00%	342,249	201,810	-807	0	0	STW A33	Wider	-PC3201358-_SWCatchment & Asset Planning_Manukau Harbour--2028-0-201003.092-STW A33	1	SWCatchment & Asset Planning_Manukau Harbour STW A33 0.37 2028 1
Stormwater	STW	N.007011			SWCatchment & Asset Planning_Regional	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	1,736,567		1,736,567	100.00%	0.00%	1,094,037	645,110	-2,581	0	0	STW A33	Wider	-N.007011-_SWCatchment & Asset Planning_Regional--2028-0-642529.7123-STW A33	1	SWCatchment & Asset Planning_Regional STW A33 0.37 2028 1
Stormwater	STW	PC3201363			SWCatchment & Asset Planning_Wairoa	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	51,597		51,597	100.00%	0.00%	32,506	19,167	-77	0	0	STW A33	Wider	-PC3201363-_SWCatchment & Asset Planning_Wairoa--2028-0-19090.705-STW A33	1	SWCatchment & Asset Planning_Wairoa STW A33 0.37 2028 1
Stormwater	STW	N.007009.99			SWCatchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - City Centre GPA						51.00%	2028	483,896		483,896	100.00%	0.00%	237,109	-24,173	270,960	0	0	STW A2	Local	-N.007009.99-_SWCatchment & Asset Planning_Waitemata--2028-0-246786.9294-STW A2	1	SWCatchment & Asset Planning_Waitemata STW A2 0.51 2028 1
Stormwater	STW	N.004315			SWG Northcote SW Mgmt Greenslade Reserve [377]	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre						Stormwater - Waitemata North						83.00%	2028	174,623		174,623	100.00%	0.00%	29,686	30,403	114,535	0	0	STW A27	Local	-N.004315-_SWG Northcote SW Mgmt Greenslade Reserve [377]--2028-0-144937.2643-STW A27	1	SWG Northcote SW Mgmt Greenslade Reserve [377] STW A27 0.83 2028 1
Stormwater	STW	N.004326			SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area						Stormwater - Manurewa / Papakura GPA						90.00%	2033	156,685		156,685	83.33%	16.67%	15,669	34,479	88,782	17,756	0	STW A6	Local	-N.004326-_SWG Takanini Conveyance Land Purchase [297]--2033-0-94481.20575-STW A6	1	SWG Takanini Conveyance Land Purchase [297] STW A6 0.9 2033 0.833333333333333
Stormwater	STW	N.009415			Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area						Stormwater - Manukau Central						90.00%	2033	1,119,109		1,119,109	83.33%	16.67%	111,911	674,822	276,979	55,396	0	STW A14	Local	-N.009415-_Takanini School Rd Area 6A_6B, Popes Road [347]--2033-0-674822.47374-STW A14	1	Takanini School Rd Area 6A_6B, Popes Road [347] STW A14 0.9 2033 0.833333333333333
Stormwater	STW	N.004327			Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream						Stormwater - Greater Tamaki GPA						85.00%	2028	641,930		641,930	100.00%	0.00%	96,290	226,411	319,230	0	0	STW A8	Local	-N.004327-_Tāmaki College flood mitigation [2118]--2028-0-545640.7975-STW A8	1	Tāmaki College flood mitigation [2118] STW A8 0.85 2028 1
Stormwater	STW	N.002849			Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area						Stormwater - Inner West Triangle GPA						83.00%	2028	107,234		107,234	100.00%	0.00%	18,230	31,826	57,178	0	0	STW A11	Local	-N.002849-_Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]--2028-0-89004.386-STW A11	1	Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58] STW A11 0.83 2028 1
Stormwater	STW	N.007894			Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	New pipelines to enable new development in the area and to reduce the frequency of overland flow						Stormwater - Waitemata West						83.00%	2028	7,093		7,093	100.00%	0.00%	1,206	3,960	1,927	0	0	STW A29	Local	-N.007894-_Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson--2028-0-5887.5137-STW A29	1	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson STW A29 0.83 2028 1
Reserve development	OSD		N.005204		Te Whau Pathway Project Suite	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).						Reserve Development - Auckland wide						50.00%	2028	725,981		725,981	100.00%	0.00%	362,991	362,991	0	0	0	OSD A1	Wider	-N.005204-_Te Whau Pathway Project Suite--2028-0-362990.61-OSD A1	1	Te Whau Pathway Project Suite OSD A1 0.5 2028 1
Reserve development	OSD		N.007738		Te Whau Pathway Project Suite	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).						Reserve Development - Auckland wide						50.00%	2028	143,356		143,356	100.00%	0.00%	71,678	71,678	-0	0	0	OSD A1	Wider	-N.007738-_Te Whau Pathway Project Suite--2028-0-71678.24-OSD A1	1	Te Whau Pathway Project Suite OSD A1 0.5 2028 1
Reserve development	OSD		N.010152		Te Whau Pathway Project Suite	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).						Reserve Development - Auckland wide						50.00%	2028	3,700		3,700	100.00%	0.00%	1,850	1,850	-0	0	0	OSD A1	Wider	-N.010152-_Te Whau Pathway Project Suite--2028-0-1849.755-OSD A1	1	Te Whau Pathway Project Suite OSD A1 0.5 2028 1
Community infrastructure	CI		N.007739.06.02		Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						62.50%	2028	-3,032		-3,032	100.00%	0.00%	-1,137	-90	-1,805	0	0	CI A15	Local	-N.007739.06.02-_Toilet (Red Beach Park)--2028-0--1895.15625-CI A15	1	Toilet (Red Beach Park) CI A15 0.625 2028 1
Stormwater	STW		N.004928		University of Auckland Khyber Pass Road [2429]	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network.						Stormwater - City Centre GPA						65.00%	2028	18,015		18,015	100.00%	0.00%	6,305	-1,147	12,857	0	0	STW A2	Local	-N.004928-_University of Auckland Khyber Pass Road [2429]--2028-0-11709.633-STW A2	1	University of Auckland Khyber Pass Road [2429] STW A2 0.65 2028 1
Stormwater	STW		N.005672		Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision						Stormwater - Waitemata North						10.00%	2028	91,934		91,934	100.00%	0.00%	82,740	1,928	7,265	0	0	STW A27	Local	-N.005672-_Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]--2028-0-9193.383999999999-STW A27	1	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453] STW A27 0.1 2028 1
Reserve development	OSD		N.010031.11.01		Upgrade (Jubilee bridge)	Upgrade of greenway connection to increase capacity in the network (Open Space Provision policy).						Reserve Development - Central						61.00%	2028	15,719		15,719	100.00%	0.00%	6,130	355	9,233	0	0	OSD A18	Wider	-N.010031.11.01-_Upgrade (Jubilee bridge)--2028-0-9588.7181-OSD A18	1	Upgrade (Jubilee bridge) OSD A18 0.61 2028 1
Reserve development	OSD		N.009962.12.03		Waikowhai Coastal Boardwalk - Stage 2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).						Reserve Development - Central						62.50%	2028	5,226		5,226	100.00%	0.00%	1,960	121	3,145	0	0	OSD A18	Wider	-N.009962.12.03-_Waikowhai Coastal Boardwalk - Stage 2--2028-0-3266.05-OSD A18	1	Waikowhai Coastal Boardwalk - Stage 2 OSD A18 0.625 2028 1
Stormwater	STW		N.005802		Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	To cater for potential growth through provision of additional capacity						Stormwater - Waitemata West						35.00%	2028	178,237		178,237	100.00%	0.00%	115,854	41,961	20,422	0	0	STW A29	Local	-N.005802-_Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]--2028-0-62383.1005-STW A29	1	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403] STW A29 0.35 2028 1

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP
2031

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Modify formula	Funding area code	Modify formula	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Reserve development	OSD		N.005201.01.02		Walkways (Lake Pupuke South and Foreshore Structure)	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).						Reserve Development - North Shore						62.50%	2028	21,388		21,388	100.00%	0.00%	8,020	13,367	0	0	0	OSD A16	Local	-N.005201.01.02-_Walkways (Lake Pupuke South and Foreshore Structure)--2028-0-13367.41875-OSD A16	1	Walkways (Lake Pupuke South and Foreshore Structure) OSD A16 0.625 2028 1
Reserve development	OSD		N.009962.12.02		Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50.00%	2028	8,316		8,316	100.00%	0.00%	4,158	154	4,004	0	0	OSD A18	Wider	-N.009962.12.02-_Walkways (Ōrākei Spine shared Path and Links)--2028-0-4157.86-OSD A18	1	Walkways (Ōrākei Spine shared Path and Links) OSD A18 0.5 2028 1
Reserve development	OSD		N.007136.07.01		Walkways (Tamaki Estuary stage 2)	The development of a 10-15 kilometre network of shared paths along the edge of the Tamaki Inlet which once complete will link to the Rotary Walkway (Tamaki Inlet Development/Growth Capacity Plan).						Reserve Development - South (East)						75.00%	2028	-7,200		-7,200	100.00%	0.00%	-1,800	-5,400	0	0	0	OSD A20	Wider	-N.007136.07.01-_Walkways (Tamaki Estuary stage 2)--2028-0--5399.895-OSD A20	1	Walkways (Tamaki Estuary stage 2) OSD A20 0.75 2028 1
Stormwater	STW		N.005791		Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.						Stormwater - Waitemata Central 1						90.00%	2028	542,416		542,416	100.00%	0.00%	54,242	-10,248	498,423	0	0	STW A26	Local	-N.005791-_Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]--2028-0-488174.553-STW A26	1	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478] STW A26 0.9 2028 1
Transport	PTR				Airport Access Improvements	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex.						Public Transport - Auckland wide						15.98%	2028	8,799,292		8,799,292	100.00%	0.00%	7,393,165	-48,569	1,454,695	0	0	PTR A1	Wider	--_Airport Access Improvements--2028-0-1406126.836032-PTR A1	1	Airport Access Improvements PTR A1 0.1598 2028 1
Transport	PTR				Airport to Botany RTN (Investigation and Route Protection)	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex						Public Transport - Auckland wide						15.98%	2048	2,040,846		2,040,846	37.04%	62.96%	1,714,718	-3,717	122,165	207,680	0	PTR A1	Wider	--_Airport to Botany RTN (Investigation and Route Protection)--2048-0-107621.95028838-PTR A1	1	Airport to Botany RTN (Investigation and Route Protection) PTR A1 0.1598 2048 0.370370370370
Transport	PTR			C.101504.03.01	AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre						Public Transport - Auckland wide						23.00%	2035	484,064		484,064	71.43%	28.57%	372,729	-2,262	81,141	32,456	-0	PTR A1	Wider	--C.101504.03.01_AMETI Eastern Busway Botany Bus Station--2035-0-65491.007705824-PTR A1	1	AMETI Eastern Busway Botany Bus Station PTR A1 0.23 2035 0.714285714285714
Transport	PTR			C.101502.03.01	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover						Public Transport - Auckland wide						23.00%	2035	25,195,804	12,849,860	12,345,944	71.43%	28.57%	9,506,377	-57,694	2,069,473	827,789	-0	PTR A1	Wider	--C.101502.03.01_AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover--2035-0-1670333.5892847-PTR A1	1	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover PTR A1 0.23 2035 0.714285714285714
Transport	PTR			C.101501	AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge						Public Transport - Auckland wide						23.00%	2035	57,847,825	29,502,391	28,345,434	71.43%	28.57%	21,825,984	-132,463	4,751,366	1,900,546	0	PTR A1	Wider	--C.101501_AMETI Eastern Busway Panmure to Pakuranga--2035-0-3834970.52943529-PTR A1	1	AMETI Eastern Busway Panmure to Pakuranga PTR A1 0.23 2035 0.714285714285714
Transport	PTR			C.001110.03.02	AMETI Eastern Busway Ti Rakau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities						Public Transport - Auckland wide						23.00%	2035	-703,346		-703,346	71.43%	28.57%	-541,576	3,287	-117,897	-47,159	0	PTR A1	Wider	--C.001110.03.02_AMETI Eastern Busway Ti Rakau Busway--2035-0--95158.5318235294-PTR A1	1	AMETI Eastern Busway Ti Rakau Busway PTR A1 0.23 2035 0.714285714285714
Transport	PTR				Bus Priority - Local Improvements	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Auckland wide						15.98%	2028	2,997,309		2,997,309	100.00%	0.00%	2,518,339	-16,544	495,514	0	0	PTR A1	Wider	--_Bus Priority - Local Improvements--2028-0-478970.011758-PTR A1	1	Bus Priority - Local Improvements PTR A1 0.1598 2028 1
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange						Public Transport - Auckland wide						15.98%	2038	565,366		565,366	58.82%	41.18%	475,021	-1,560	54,062	37,844	0	PTR A1	Wider	--_City Centre Bus Improvements--2038-0-45172.768169-PTR A1	1	City Centre Bus Improvements PTR A1 0.1598 2038 0.588235294117647
Transport	PTR				Double decker network mitigation works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Central						15.98%	2028	87,112		87,112	100.00%	0.00%	73,191	-1,904	15,824	0	0	PTR A3	Wider	--_Double decker network mitigation works--2028-0-13920.444866-PTR A3	1	Double decker network mitigation works PTR A3 0.1598 2028 1
Transport	PTR				Downtown Bus Improvements	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects						Public Transport - Auckland wide						15.98%	2038	5,220,572		5,220,572	58.82%	41.18%	4,386,325	-14,408	499,209	349,446	0	PTR A1	Wider	--_Downtown Bus Improvements--2038-0-417123.708393-PTR A1	1	Downtown Bus Improvements PTR A1 0.1598 2038 0.588235294117647
Transport	PTR				Downtown Ferry Basin Redevelopment	Construction of a new Downtown Ferry Terminal to accommodate future growth and expansion of services						Public Transport - Auckland wide						6.80%	2035	35,658,768		35,658,768	71.43%	28.57%	33,233,971	-49,267	1,767,188	706,875	0	PTR A1	Wider	--_Downtown Ferry Basin Redevelopment--2035-0-1426350.7036-PTR A1	1	Downtown Ferry Basin Redevelopment PTR A1 0.068 2035 0.714285714285714
Transport	PTR				EMU Rolling Stock	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network						Public Transport - Auckland wide						16.00%	2028	39,805,394	20,300,751	19,504,643	100.00%	0.00%	16,383,900	-107,793	3,228,536	0	0	PTR A1	Wider	--_EMU Rolling Stock--2028-0-3120742.866864-PTR A1	1	EMU Rolling Stock PTR A1 0.16 2028 1
Transport	PTR				EMU Stabling	Provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL						Public Transport - Auckland wide						27.30%	2038	20,542		20,542	58.82%	41.18%	14,934	-97	3,356	2,349	0	PTR A1	Wider	--_EMU Stabling--2038-0-2804.033505-PTR A1	1	EMU Stabling PTR A1 0.273 2038 0.588235294117647
Transport	TRA				Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout						Transport - Albany						84.25%	2038	74,095	30,006	44,089	58.82%	41.18%	6,944	10,675	15,570	10,899	0	TRA A12	Local	--_Gills Road Link--2038-0-18572.349373-TRA A12	1	Gills Road Link TRA A12 0.8425 2038 0.588235294117647
Transport	TRA				Glenvar Road/East Coast Road Intersection and Corridor Improvements	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area						Transport - North						54.67%	2038	38,371		38,371	58.82%	41.18%	17,394	3,002	10,574	7,402	0	TRA A2	Wider	--_Glenvar Road/East Coast Road Intersection and Corridor Improvements--2038-0-10488.7811875-TRA A2	1	Glenvar Road/East Coast Road Intersection and Corridor Improvements TRA A2 0.5467 2038 0.588235294117647
Transport	TRA				Greenfield transport infrastructure - North-west	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.						Transport - Northwest						72.00%	2042	1,194,285		1,194,285	47.62%	52.38%	334,400	239,670	295,341	324,875	-0	TRA A9	Wider	--_Greenfield transport infrastructure - North-west--2042-0-352553.06484-TRA A9	1	Greenfield transport infrastructure - North-west TRA A9 0.72 2042 0.476190476190476
Transport	TRA				Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA						Transport - South						85.25%	2028	215,891		215,891	100.00%	0.00%	31,844	157,051	26,996	0	0	TRA A5	Wider	--_Hingaia Road Widening--2028-0-184047.000775-TRA A5	1	Hingaia Road Widening TRA A5 0.8525 2028 1
Transport	TRA				Improvements Complementing Developments	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments						Transport - North						18.72%	2037	1,229,608		1,229,608	62.50%	37.50%	999,400	34,683	122,203	73,322	0	TRA A2	Wider	--_Improvements Complementing Developments--2037-0-121162.194365061-TRA A2	1	Improvements Complementing Developments TRA A2 0.187220751427831 2037 0.625
Transport	TRA				Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct						Transport - Drury South						100.00%	2028	4,560		4,560	100.00%	0.00%	0	-332	4,892	0	0	TRA A6	Local	--_Infrastructure works for Drury South (Ararimu)--2028-0-4559.6-TRA A6	1	Infrastructure works for Drury South (Ararimu) TRA A6 1 2028 1
Transport	TRA				Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand						Transport - Auckland wide						15.98%	2028	7,034,544		7,034,544	100.00%	0.00%	5,910,424	1,124,120	0	0	0	TRA A1	Wider	--_Intelligent Transport Systems--2028-0-1124120.16316-TRA A1	1	Intelligent Transport Systems TRA A1 0.1598 2028 1
Transport	TRA				Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16						Transport - West						91.34%	2038	1,585,823		1,585,823	58.82%	41.18%	137,412	558,293	523,599	366,519	0	TRA A4	Wider	--_Kumeu/Huapai SHA Station Road Intersection --2038-0-724205.66829075-TRA A4	1	Kumeu/Huapai SHA Station Road Intersection TRA A4 0.91335 2038 0.588235294117647
Transport	TRA				Lake Road / Esmonde Road Improvements	Improvements to both Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability						Transport - North						15.98%	2038	90,187		90,187	58.82%	41.18%	75,775	2,063	7,264	5,085	0	TRA A2	Wider	--_Lake Road / Esmonde Road Improvements--2038-0-7205.930913-TRA A2	1	Lake Road / Esmonde Road Improvements TRA A2 0.1598 2038 0.588235294117647
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median						Transport - West						18.00%	2038	482,591	246,121	236,470	58.82%	41.18%	193,905	16,407	15,387	10,771	0	TRA A4	Wider	--_Lincoln Road - Corridor Improvements--2038-0-21282.257367-TRA A4	1	Lincoln Road - Corridor Improvements TRA A4 0.18 2038 0.588235294117647
Transport	TRA				Matakana Link Road (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road						Transport - North						15.98%	2038	17,516,670		17,516,670	58.82%	41.18%	14,717,506	400,635	1,410,899	987,630	0	TRA A2	Wider	--_Matakana Link Road (SH1 to Matakana)--2038-0-1399581.930603-TRA A2	1	Matakana Link Road (SH1 to Matakana) TRA A2 0.1598 2038 0.588235294117647
Transport	TRA				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities						Transport - Albany						77.70%	2038	9,138,347	4,660,557	4,477,790	58.82%	41.18%	998,547	999,942	1,458,412	1,020,889	0	TRA A12	Local	--_Medallion Drive Link--2038-0-1739621.42855865-TRA A12	1	Medallion Drive Link TRA A12 0.777 2038 0.588235294117647
Transport	TRA				Minor Safety Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.						Transport - Auckland wide						15.98%	2033	9,084,619		9,084,619	83.33%	16.67%	7,632,897	972,654	399,224	79,845	0	TRA A1	Wider	--_Minor Safety Improvements--2033-0-972653.81464202-TRA A1	1	Minor Safety Improvements TRA A1 0.1598 2033 0.833333333333333
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						16.60%	2028	1,573,469		1,573,469	100.00%	0.00%	1,312,273	222,883	38,312	0	0	TRA A5	Wider	--_Murphys Rd Upgrade Bridge Improvement--2028-0-261195.90878-TRA A5	1	Murphys Rd Upgrade Bridge Improvement TRA A5 0.166 2028 1
Transport	PTR				Network Perfomance	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements						Public Transport - Auckland wide						15.98%	2028	6,355,198		6,355,198	100.00%	0.00%	5,339,637	-35,078	1,050,639	0	-0	PTR A1	Wider	--_Network Perfomance--2028-0-1015560.606842-PTR A1	1	Network Perfomance PTR A1 0.1598 2028 1
Transport	PTR				New Footpaths - Regional Programme	Programme to construct new and widened footpaths						Public Transport - Auckland wide						15.98%	2038	2,319,292		2,319,292	58.82%	41.18%	1,948,669	-6,401	221,779	155,245	-0	PTR A1	Wider	--_New Footpaths - Regional Programme--2038-0-185311.418016-PTR A1	1	New Footpaths - Regional Programme PTR A1 0.1598 2038 0.588235294117647
Transport	PTR				PT Safety, Security and Amenity and other capital Improvements	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information						Public Transport - Auckland wide						15.98%	2028	6,240,044		6,240,044	100.00%	0.00%	5,242,885	-34,443	1,031,602	0	0	PTR A1	Wider	--_PT Safety, Security and Amenity and other capital Improvements--2028-0-997159.10311-PTR A1	1	PT Safety, Security and Amenity and other capital Improvements PTR A1 0.1598 2028 1
Transport	PTR				Puhinui Interchange (bus-rail)	Delivery of a new bus-rail Interchange at Puhinui						Public Transport - Auckland wide						15.98%	2038	40,875,735		40,875,735	58.82%	41.18%	34,343,792	-112,809	3,908,677	2,736,074	0	PTR A1	Wider	--_Puhinui Interchange (bus-rail)--2038-0-3265971.197736-PTR A1	1	Puhinui Interchange (bus-rail) PTR A1 0.1598 2038 0.588235294117647
Transport	TRA				Red Light Cameras	Progress the delivery of Red Light Cameras at high risk urban intersections within the Auckland Region						Transport - Auckland wide						14.00%	2028	1,165,646		1,165,646	100.00%	0.00%	1,002,456	163,190	0	0	0	TRA A1	Wider	--_Red light Cameras--2028-0-163190.4988-TRA A1	1	Red Light Cameras TRA A1 0.14 2028 1
Transport	TRA				Redhills Arterial Upgrade	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.						Transport - Northwest						75.00%	2033	233,723		233,723	83.33%	16.67%	58,431	79,841	79,543	15,909	-0	TRA A9	Wider	--_Redhills Arterial Upgrade--2033-0-117446.03865-TRA A9	1	Redhills Arterial Upgrade TRA A9 0.75 2033 0.833333333333333
Transport	TRA				Road Safety Programme	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.						Transport - Auckland wide						15.98%	2033	29,191,086		29,191,086	83.33%	16.67%	24,526,351	3,125,373	1,282,802	256,560	-0	TRA A1	Wider	--_Road Safety Programme--2033-0-3125372.86078504-TRA A1	1	Road Safety Programme TRA A1 0.1598 2033 0.833333333333333

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Modify formula Funding area code	Modify formula Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
																			2031																
Transport	TRA				Safer Communities and Speed Management	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions within the Auckland Region. Capital works may include delivery of safety cameras at high risk urban intersections, changes to road layout, traffic calming measures such as installation of speed tables, signage, raised pedestrian crossings and other safety related pedestrian improvements.						Transport - Auckland wide						15.98%	2033	13,109,241		13,109,241	83.33%	16.67%	11,014,385	1,403,554	576,086	115,217	0	TRA A1	Wider	--_Safer Communities and Speed Management--2033-O-1403554.02474316-TRA A1	1	Safer Communities and Speed Management TRA A1 0.1598 2033 0.8333333333333333
Transport	TRA				Seal Extensions - Hauraki Gulf Islands	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Hauraki Gulf Islands						8.00%	2033	7,389		7,389	83.33%	16.67%	6,797	396	163	33	0	TRA A7	Local	--_Seal Extensions - Hauraki Gulf Islands--2033-O-396.026816-TRA A7	1	Seal Extensions - Hauraki Gulf Islands TRA A7 0.08 2033 0.8333333333333333
Transport	TRA			C.101671	Seal Extensions - North	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural North						7.00%	2033	2,753,137		2,753,137	83.33%	16.67%	2,560,417	116,223	63,747	12,749	0	TRA A13	Wider	--C.101671_Seal Extensions - North--2033-O-129122.125769-TRA A13	1	Seal Extensions - North TRA A13 0.07 2033 0.8333333333333333
Transport	TRA				Seal Extensions - West	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural West						4.00%	2033	11,428		11,428	83.33%	16.67%	10,971	197	217	43	0	TRA A14	Wider	--_Seal Extensions - West--2033-O-306.274956-TRA A14	1	Seal Extensions - West TRA A14 0.04 2033 0.8333333333333333
Transport	PTR				Suburban Bus Stations - Rosedale and Constellation	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany						Public Transport - Auckland wide						15.98%	2038	33,451,344	17,060,185	16,391,158	58.82%	41.18%	13,771,851	-45,236	1,567,379	1,097,165	0	PTR A1	Wider	--_Suburban Bus Stations - Rosedale and Constellation--2038-O-1309653.55798172-PTR A1	1	Suburban Bus Stations - Rosedale and Constellation PTR A1 0.1598 2038 0.5882352941176471
Transport	TRA				Supporting Growth - Investigation for Growth Projects	To facilitate investigation and route protection for high priority projects in growth areas						Transport - Auckland wide						15.98%	2048	10,693,584	5,453,728	5,239,856	37.04%	62.96%	4,402,527	276,319	207,782	353,229	0	TRA A1	Wider	--_Supporting Growth - Investigation for Growth Projects--2048-O-276318.562596799-TRA A1	1	Supporting Growth - Investigation for Growth Projects TRA A1 0.1598 2048 0.3703703703703703
Transport	TRA				Tamaki / Ngapipi Rd safety Improvements (Stg II)	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.						Transport - Central						59.50%	2038	671,563		671,563	58.82%	41.18%	271,983	74,013	191,510	134,057	-0	TRA A3	Wider	--_Tamaki / Ngapipi Rd safety Improvements (Stg II)--2038-O-199790.03415-TRA A3	1	Tamaki / Ngapipi Rd safety Improvements (Stg II) TRA A3 0.595 2038 0.5882352941176471
Transport	TRA				Urban Cycleways Programme	Completion of the current Urban Cycleways Programme						Transport - Auckland wide						15.98%	2038	51,612,913		51,612,913	58.82%	41.18%	43,365,170	4,123,872	2,425,807	1,698,065	0	TRA A1	Wider	--_Urban Cycleways Programme--2038-O-4123871.786253-TRA A1	1	Urban Cycleways Programme TRA A1 0.1598 2038 0.5882352941176471
Transport	TRA				Wainui Improvements	Infrastructure programme to support Wainui growth area						Transport - Dairyflat / Wainui / Silverdale						91.50%	2038	334		334	58.82%	41.18%	28	153	90	63	0	TRA A10	Local	--_Wainui Improvements--2038-O-152.690625-TRA A10	1	Wainui Improvements TRA A10 0.915 2038 0.5882352941176471
Transport	PTR				Walking & Cycling Programme	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres						Public Transport - Auckland wide						15.98%	2038	1,039,030		1,039,030	58.82%	41.18%	872,993	-2,868	99,356	69,549	0	PTR A1	Wider	--_Walking & Cycling Programme--2038-O-83018.469834-PTR A1	1	Walking & Cycling Programme PTR A1 0.1598 2038 0.5882352941176471
Reserve development	OSD				Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50.00%	2028	371,739		371,739	100.00%	0.00%	185,870	6,886	178,983	0	0	OSD A18	Wider	--_Walkways (Ōrākei Spine shared Path and Links)--2028-O-185869.64-OSD A18	1	Walkways (Ōrākei Spine shared Path and Links) OSD A18 0.5 2028 1
Transport	TRA				Whenuapai Arterial Upgrade and Realignment	Projects to support high priority greenfield growth areas						Transport - Northwest						67.00%	2048	4,554		4,554	37.04%	62.96%	1,503	684	877	1,490	0	TRA A9	Wider	--_Whenuapai Arterial Upgrade and Realignment--2048-O-1006.834125-TRA A9	1	Whenuapai Arterial Upgrade and Realignment TRA A9 0.67 2048 0.3703703703703703
Transport	PTR				Whole of Route Bus Priority Programme - Central	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Central						15.98%	2038	2,573,696		2,573,696	58.82%	41.18%	2,162,420	-28,127	258,473	180,931	-0	PTR A3	Wider	--_Whole of Route Bus Priority Programme - Central--2038-O-205638.346355-PTR A3	1	Whole of Route Bus Priority Programme - Central PTR A3 0.1598 2038 0.5882352941176471
Transport	PTR				Whole of Route Bus Priority Programme - South	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - South						15.98%	2038	429,461		429,461	58.82%	41.18%	360,834	-7,521	44,794	31,356	0	PTR A5	Wider	--_Whole of Route Bus Priority Programme - South--2038-O-34313.969056-PTR A5	1	Whole of Route Bus Priority Programme - South PTR A5 0.1598 2038 0.5882352941176471
Transport	TRA				Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						15.98%	2033	177,742		177,742	83.33%	16.67%	149,339	7,050	17,794	3,559	0	TRA A3	Wider	--_Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade--2033-O-19030.0982055-TRA A3	1	Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade TRA A3 0.1598 2033 0.8333333333333333
Transport	TRA				Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						15.98%	2033	4,573,684		4,573,684	83.33%	16.67%	3,842,810	181,406	457,891	91,578	-0	TRA A3	Wider	--_Wynyard Quarter Integrated Programme - Daldy Street Upgrade--2033-O-489686.08647578-TRA A3	1	Wynyard Quarter Integrated Programme - Daldy Street Upgrade TRA A3 0.1598 2033 0.8333333333333333
Stormwater	STW		N.007589		12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580]	Pipe renewal to increase capacity of stormwater network						Stormwater - Metro Manukau GPA						10.00%	2028	651,609		651,609	100.00%	0.00%	586,448	65,161	-0	0	0	STW A5	Local	-N.007589-_12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580]--2028-O-65160.8589999999-STW A5	1	12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580] STW A5 0.1 2028 1
Stormwater	STW		N.007833		17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure						Stormwater - Waitemata West						30.00%	2028	295,967		295,967	100.00%	0.00%	207,177	59,723	29,067	0	0	STW A29	Local	-N.007833-_17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]--2028-O-88790.097-STW A29	1	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608] STW A29 0.3 2028 1
Stormwater	STW		N.007590		212 Henderson Valley Rd Stormwater Network Relocation [2579]	To relocate the existing stormwater pipe to facilitate future development.						Stormwater - Waitemata West						90.00%	2028	747,392		747,392	100.00%	0.00%	74,739	452,445	220,208	0	-0	STW A29	Local	-N.007590-_212 Henderson Valley Rd Stormwater Network Relocation [2579]--2028-O-672652.494-STW A29	1	212 Henderson Valley Rd Stormwater Network Relocation [2579] STW A29 0.9 2028 1
Stormwater	STW		N.003649		25 Derrimore Heights, Otara; New stormwater system [170]	Investigation, design and construction of new stormwater systems to improve condition and capacity of existing lines						Stormwater - Tamaki West 1						15.00%	2028	361,393		361,393	100.00%	0.00%	307,184	54,209	-0	0	0	STW A23	Local	-N.003649-_25 Derrimore Heights, Otara; New stormwater system [170]--2028-O-54208.8945-STW A23	1	25 Derrimore Heights, Otara; New stormwater system [170] STW A23 0.15 2028 1
Stormwater	STW		N.008268		26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road						Stormwater - Waitemata Central 1						30.00%	2028	398,543		398,543	100.00%	0.00%	278,980	-2,510	122,073	0	0	STW A26	Local	-N.008268-_26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]--2028-O-119563.017-STW A26	1	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551] STW A26 0.3 2028 1
Stormwater	STW		N.007493		32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	New pipeline with increased capacity and will serve as a new reticulation providing capacity for the catchment it serves.						Stormwater - East Coast Bays						70.00%	2028	1,123,081		1,123,081	100.00%	0.00%	336,924	76,052	710,104	0	0	STW A3	Local	-N.007493-_32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]--2028-O-786156.504-STW A3	1	32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293] STW A3 0.7 2028 1
Stormwater	STW		N.003813		36 Buckland Road Māngere Stormwater Upgrade [187]	Pipe renewal to increase capacity of stormwater network						Stormwater - Manukau Central						35.00%	2028	1,764,731		1,764,731	100.00%	0.00%	1,147,075	617,656	0	0	0	STW A14	Local	-N.003813-_36 Buckland Road Māngere Stormwater Upgrade [187]--2028-O-617655.962-STW A14	1	36 Buckland Road Māngere Stormwater Upgrade [187] STW A14 0.35 2028 1
Stormwater	STW		N.007895		72-78 Malvern Road [556]	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be						Stormwater - Waitemata Central 1						30.00%	2028	1,888,458		1,888,458	100.00%	0.00%	1,321,921	-11,893	578,430	0	0	STW A26	Local	-N.007895-_72-78 Malvern Road [556]--2028-O-566537.448-STW A26	1	72-78 Malvern Road [556] STW A26 0.3 2028 1
Stormwater	STW		N.008495		Airport Oaks, Mangere stage 2 Wetland [491]	connected with a minor extension. To design and construct wetland pond to improve water quality and increase capacity in the Oruarangi Creek and Manukau Harbour.						Stormwater - Manukau Central						10.00%	2028	3,748,733		3,748,733	100.00%	0.00%	3,373,860	374,873	0	0	0	STW A14	Local	-N.008495-_Airport Oaks, Mangere stage 2 Wetland [491]--2028-O-374873.341-STW A14	1	Airport Oaks, Mangere stage 2 Wetland [491] STW A14 0.1 2028 1
Stormwater	STW		N.008380		Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;						Stormwater - Greater Takapuna GPA						60.00%	2028	134,682		134,682	100.00%	0.00%	53,873	80,809	-0	0	0	STW A7	Local	-N.008380-_Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]--2028-O-80808.96-STW A7	1	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525] STW A7 0.6 2028 1
Community infrastructure	CI		N.010050.07.02		Aquatic facility (Flat Bush)	New recreation centre (swimming, fitness) to meet future demand arising from population growth in the souther area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						28.71%	2028	16,922		16,922	100.00%	0.00%	12,063	6,430	-1,572	0	0	CI A10	Local	-N.010050.07.02-_Aquatic facility (Flat Bush)--2028-O-6430.36-CI A10	1	Aquatic facility (Flat Bush) CI A10 0.2871307356736663 2028 1
Stormwater	STW		N.012517		Artillery Drive Tunnel to inlet [280] (19%)	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.						Stormwater - Manukau Central						90.00%	2033	63,535		63,535	83.33%	16.67%	6,354	38,312	15,725	3,145	-0	STW A14	Local	-N.012517-_Artillery Drive Tunnel to inlet [280] (19%)--2033-O-38311.89444-STW A14	1	Artillery Drive Tunnel to inlet [280] (19%) STW A14 0.9 2033 0.8333333333333333
Stormwater	STW		N.008325		Awakeri Stage 2 Cosgrave Culvert	A culvert under Cosgrave Rd to allow for development of residential propertieson Cosgrave Rd. This area is currently designated as futue urban growth and is currently being planned to be available for residential development in 2023.						Stormwater - Manukau Central						90.00%	2033	170,241		170,241	83.33%	16.67%	17,024	102,655	42,135	8,427	0	STW A14	Local	-N.008325-_Awakeri Stage 2 Cosgrave Culvert--2033-O-102655.14813-STW A14	1	Awakeri Stage 2 Cosgrave Culvert STW A14 0.9 2033 0.8333333333333333
Stormwater	STW		N.008326		Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.						Stormwater - Manukau Central						90.00%	2033	151,595		151,595	83.33%	16.67%	15,160	91,412	37,520	7,504	0	STW A14	Local	-N.008326-_Awakeri Stage 3--2033-O-91411.85133-STW A14	1	Awakeri Stage 3 STW A14 0.9 2033 0.8333333333333333
Stormwater	STW		N.004319		Awakeri Wetlands stage 1 [297]	Conveyance channel that will provide for the development of the Takanini Structure Plan						Stormwater - Manurewa / Papakura GPA						90.00%	2028	16,833,012		16,833,012	100.00%	0.00%	1,683,301	5,528,559	9,621,152	0	0	STW A6	Local	-N.004319-_Awakeri Wetlands stage 1 [297]--2028-O-15149710.728-STW A6	1	Awakeri Wetlands stage 1 [297] STW A6 0.9 2028 1
Stormwater	STW		N.007281		Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stabilising the stream bank						Stormwater - East Coast Bays						10.00%	2028	623,281		623,281	100.00%	0.00%	560,953	6,030	56,299	0	0	STW A3	Local	-N.007281-_Awaruku Stream Remediation [2489]--2028-O-62328.08-STW A3	1	Awaruku Stream Remediation [2489] STW A3 0.1 2028 1
Stormwater	STW		N.007497		CANOPy Assessment for NDC	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	606,520		606,520	100.00%	0.00%	382,108	225,314	-901	0	0	STW A33	Wider	-N.007497-_CANOPy Assessment for NDC--2028-O-224412.5591-STW A33	1	CANOPy Assessment for NDC STW A33 0.37 2028 1
Stormwater	STW		N.005801		Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Pipe renewal to increase capacity of stormwater network						Stormwater - Manukau North						10.00%	2028	907,303		907,303	100.00%	0.00%	816,573	90,730	0	0	0	STW A15	Local	-N.005801-_Captain Springs Road, Onehunga - Renewal and Upgrade [2443]--2028-O-90730.328-STW A15	1	Captain Springs Road, Onehunga - Renewal and Upgrade [2443] STW A15 0.1 2028 1
Reserve development	OSD		N.007134.42.01		Carpark (Botanic Gardens Overflow)	Development of carpark and pathways to increase capacity and meet future demand arising from regional population growth and visitor numbers (Botanic Gardens Master Plan).						Reserve Development - Auckland wide						62.50%	2028	534,190		534,190	100.00%	0.00%	200,321	333,869	-0	0	-0	OSD A1	Wider	-N.007134.42.01-_Carpark (Botanic Gardens Overflow)--2028-O-333868.81875-OSD A1	1	Carpark (Botanic Gardens Overflow) OSD A1 0.625 2028 1
Stormwater	STW		N.007498		Central Akld SW & WW CMP Model Build	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	10,920		10,920	100.00%	0.00%	6,880	4,057	-16	0	0	STW A33	Wider	-N.007498-_Central Akld SW & WW CMP Model Build--2028-O-4040.39999999998-STW A33	1	Central Akld SW & WW CMP Model Build STW A33 0.37 2028 1
Community infrastructure	CI		N.005222.06.02		Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Community infrastructure - Opaheke / Drury						52.50%	2028	101,648		101,648	100.00%	0.00%	48,283	579	52,786	0	0	CI A12	Local	-N.005222.06.02-_Changing Room and Toilet (Opaheke Reserve)--2028-O-53365.095-CI A12	1	Changing Room and Toilet (Opaheke Reserve) CI A12 0.525 2028 1
Community infrastructure	CI		N.009963.14.01		Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Community infrastructure - Opaheke / Drury						52.50%	2028	3,623,814		3,623,814	100.00%	0.00%	1,721,312	20,631	1,881,872	0	0	CI A12	Local	-N.009963.14.01-_Changing Room and Toilet (Opaheke Reserve)--2028-O-1902502.497-CI A12	1	Changing Room and Toilet (Opaheke Reserve) CI A12 0.525 2028 1
Community infrastructure	CI		N.007137.01.02		Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).						Community infrastructure - Central						60.00%	2028	348,815		348,815	100.00%	0.00%	139,526	57,319	151,970	0	0	CI A18	Wider	-N.007137.01.02-_Changing Room and Toilet (Phyllis Reserve Stage 2)--2028-O-209289.288-CI A18	1	Changing Room and Toilet (Phyllis Reserve Stage 2) CI A18 0.6 2028 1
Community infrastructure	CI		N.009963.01.02		Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).						Community infrastructure - Central						60.00%	2028	236,712		236,712	100.00%	0.00%	94,685	38,898	103,130	0	0	CI A18	Wider	-N.009963.01.02-_Changing Room and Toilet (Phyllis Reserve Stage 2)--2028-O-142027.32-CI A18	1	Changing Room and Toilet (Phyllis Reserve Stage 2) CI A18 0.6 2028 1
Community infrastructure	CI		N.007137.13.01		Changing Rooms (Te Puke o Tara Sports Park)	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Community infrastructure - Auckland wide						62.50%	2028	97,072		97,072	100.00%	0.00%	36,402	13,506	47,164	0	0	CI A1	Wider	-N.007137.13.01-_Changing Rooms (Te Puke o Tara Sports Park)--2028-O-60670.03125-CI A1	1	Changing Rooms (Te Puke o Tara Sports Park) CI A1 0.625 2028 1
Stormwater	STW		N.004314.60		Clinker Place New Lynn [1272]	Stormwater services for special housing area						Stormwater - Inner West Triangle GPA						100.00%	2028	664,167		664,167	100.00%	0.00%	0	237,491	426,676	0	0	STW A11	Local	-N.004314.60-_Clinker Place New Lynn [1272]--2028-O-664166.66-STW A11	1	Clinker Place New Lynn [1272] STW A11 1 2028 1
Community infrastructure	CI	2010165			Community Centre (Massey North) [Growth Portion Only]	Improving the youth facility at Massey North.						Community infrastructure - Northwest						100.00%	2040	14,049,816		14,049,816	52.63%	47.37%	0	-883,195	7,859,479	7,073,531	0	CI A7	Wider	-2010165-_Community Centre (Massey North) [Growth Portion Only]--2040-O-6451446.00306122-CI A7	1	Community Centre (Massey North) [Growth Portion Only] CI A7 1 2040 0.5263157894736842
Community infrastructure	CI	3200792			Community Centre Replacement (Avondale)	New integrated facility to meet future demand arising from population growth in the central west area (Community Facilities Network Plan).	Yes					Community infrastructure - West						20.50%	2028	160,042		160,042	100.00%	0.00%	127,238	11,185	21,619	0	0	CI A17	Wider	-3200792-_Community Centre Replacement (Avondale)--2028-O-36809.5634-CI A17	1	Community Centre Replacement (Avondale) CI A17 0.2049700018766695 2028 1
Community infrastructure	CI	3200671			Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).						Community infrastructure - West						54.00%	2028	2,064,996		2,064,996	100.00%	0.00%	949,898	338,837	776,261	0	0	CI A17	Wider	-3200671-_Community House Development (Hobsonville Point)--2028-O-1115097.9264-CI A17	1	Community House Development (Hobsonville Point) CI A17 0.54 2028 1
Community infrastructure	CI		N.005041.01		Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).						Community infrastructure - West						54.00%	2028	269,067		269,067	100.00%	0.00%	123,771	44,150	101,146	0	0	CI A17	Wider	-N.005041.01-_Community House Development (Hobsonville Point)--2028-O-145296.396-CI A17	1	Community House Development (Hobsonville Point) CI A17 0.54 2028 1

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP 2031

Modify formula | Modify formula

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DCS, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Community infrastructure	CI		N.007131.17.03		Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).						Community infrastructure - West						54.00%	2028	54,781		54,781	100.00%	0.00%	25,199	8,989	20,593	0	0	CI A17	Wider	-N.007131.17.03-_Community House Development (Hobsonville Point)--2028-O-29581.74-CI A17	1	Community House Development (Hobsonville Point) CI A17 0.54 2028 1
Community infrastructure	CI		2010173		Community House Renewals (Ranui)	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community.						Community infrastructure - West						96.00%	2028	-6,894		-6,894	100.00%	0.00%	-276	-2,011	-4,607	0	-0	CI A17	Wider	-2010173-_Community House Renewals (Ranui)--2028-O--6618.2784-CI A17	1	Community House Renewals (Ranui) CI A17 0.96 2028 1
Community infrastructure	CI		2010170		Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity						Community infrastructure - North Shore						34.00%	2028	43,537		43,537	100.00%	0.00%	28,735	3,332	11,470	0	0	CI A16	Local	-2010170-_Community Hub (Albany)--2028-O-14802.6412-CI A16	1	Community Hub (Albany) CI A16 0.34 2028 1
Reserve development	OSD		N.007136.16.03		Cycleways and Walkways (Kowhai Park Reserve)	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).						Reserve Development - Warkworth						75.00%	2028	12,973		12,973	100.00%	0.00%	3,243	2,935	6,794	0	0	OSD A5	Local	-N.007136.16.03-_Cycleways and Walkways (Kowhai Park Reserve)--2028-O-9729.375-OSD A5	1	Cycleways and Walkways (Kowhai Park Reserve) OSD A5 0.75 2028 1
Reserve development	OSD		N.007137.06.01		Development (Deep Creek Reserve)	Installation of sand slits drainage, lighting and irrigation. Installation of 2 pan toilet block and car park. Installation of drinking fountain as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						87.50%	2028	1,088,230		1,088,230	100.00%	0.00%	136,029	952,201	-0	0	0	OSD A1	Wider	-N.007137.06.01-_Development (Deep Creek Reserve)--2028-O-952201.38125-OSD A1	1	Development (Deep Creek Reserve) OSD A1 0.875 2028 1
Reserve development	OSD		N.007137.05.02		Development (Moire Park)	Installation of sand field, irrigation and lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	640,603		640,603	100.00%	0.00%	240,226	400,377	-0	0	-0	OSD A1	Wider	-N.007137.05.02-_Development (Moire Park)--2028-O-400376.625-OSD A1	1	Development (Moire Park) OSD A1 0.625 2028 1
Reserve development	OSD		N.007137.14.01		Development (Opaheke Reserve)	Installation of sand carpets and lighting on field 1 and 2. Install new turf cricket block on field 1 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						52.50%	2028	211,740		211,740	100.00%	0.00%	100,577	111,164	-0	0	-0	OSD A1	Wider	-N.007137.14.01-_Development (Opaheke Reserve)--2028-O-111163.584-OSD A1	1	Development (Opaheke Reserve) OSD A1 0.525 2028 1
Transport	PTR		N.008675.10		Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services						Public Transport - Auckland wide						6.80%	2035	270		270	71.43%	28.57%	252	-0	13	5	0	PTR A1	Wider	-N.008675.10-_Downtown Ferry Basin (Pier 3 & 4)--2035-O-10.7999999999994-PTR A1	1	Downtown Ferry Basin (Pier 3 & 4) PTR A1 0.068 2035 0.714285714285714
Stormwater	STW		N.007536		East Tāmaki Dam Upgrade [2500]	Supporting Growth in the upstream growth area subcathment of Flat Bush which is currently undergoing major transformation from rural to urban landuse						Stormwater - Tamaki West 1						40.00%	2028	350,747		350,747	100.00%	0.00%	210,448	140,299	-0	0	0	STW A23	Local	-N.007536-_East Tāmaki Dam Upgrade [2500]--2028-O-140298.896-STW A23	1	East Tāmaki Dam Upgrade [2500] STW A23 0.4 2028 1
Stormwater	STW		N.008512		Eastbourne Road Remuera Pipe Diversion [2621]	New stormwater pipe to complete the network in the catchment area and increase capacity						Stormwater - City Centre GPA						15.00%	2028	356,504		356,504	100.00%	0.00%	303,028	-5,238	58,713	0	0	STW A2	Local	-N.008512-_Eastbourne Road Remuera Pipe Diversion [2621]--2028-O-53475.5354999999-STW A2	1	Eastbourne Road Remuera Pipe Diversion [2621] STW A2 0.15 2028 1
Stormwater	STW		N.004695		Faulder Avenue and Fife Street Stormwater upgrade [1344]	To mitigate flooding risk caused by the new upstream development at 35-39 Faulder Avenue.						Stormwater - Waitemata Central 1						80.00%	2028	244,167		244,167	100.00%	0.00%	48,833	-4,101	199,434	0	-0	STW A26	Local	-N.004695-_Faulder Avenue and Fife Street Stormwater upgrade [1344]--2028-O-195333.888-STW A26	1	Faulder Avenue and Fife Street Stormwater upgrade [1344] STW A26 0.8 2028 1
Reserve development	OSD		3200606		Fearon Pk-Harold Long Res Linkage	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.						Reserve Development - Central						14.00%	2028	1,312,344		1,312,344	100.00%	0.00%	1,128,615	6,807	176,921	0	0	OSD A18	Wider	-3200606-_Fearon Pk-Harold Long Res Linkage--2028-O-183728.1026-OSD A18	1	Fearon Pk-Harold Long Res Linkage OSD A18 0.14 2028 1
Community infrastructure	CI		2130119		Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.						Community infrastructure - Central						39.27%	2028	6,868		6,868	100.00%	0.00%	4,171	739	1,958	0	0	CI A18	Wider	-2130119-_Foreshore upgrade (Onehunga Bay)--2028-O-2696.6579666666667-CI A18	1	Foreshore upgrade (Onehunga Bay) CI A18 0.392666666666667 2028 1
Stormwater	STW		N.008252		Freeland Reserve [1378]	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.						Stormwater - Waitemata Central 1						90.00%	2028	791,531		791,531	100.00%	0.00%	79,153	-14,955	727,332	0	0	STW A26	Local	-N.008252-_Freeland Reserve [1378]--2028-O-712377.558-STW A26	1	Freeland Reserve [1378] STW A26 0.9 2028 1
Reserve development	OSD		N.007736.11.03		General Park Development (East View Reserve)	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).						Reserve Development - Tamaki						62.50%	2028	17,978		17,978	100.00%	0.00%	6,742	11,236	0	0	0	OSD A27	Local	-N.007736.11.03-_General Park Development (East View Reserve)--2028-O-11236.09375-OSD A27	1	General Park Development (East View Reserve) OSD A27 0.625 2028 1
Reserve development	OSD		N.009960.11.04		General Park Development (East View Reserve)	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).						Reserve Development - Tamaki						62.50%	2028	94,187		94,187	100.00%	0.00%	35,320	58,867	0	0	0	OSD A27	Local	-N.009960.11.04-_General Park Development (East View Reserve)--2028-O-58866.56875-OSD A27	1	General Park Development (East View Reserve) OSD A27 0.625 2028 1
Reserve development	OSD		N.005219.05.01		General Park Development (Hayman Park Stage 1)	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).						Reserve Development - South (West)						75.00%	2028	3,804,315		3,804,315	100.00%	0.00%	951,079	2,030,129	823,107	0	0	OSD A19	Wider	-N.005219.05.01-_General Park Development (Hayman Park Stage 1)--2028-O-2853236.0025-OSD A19	1	General Park Development (Hayman Park Stage 1) OSD A19 0.75 2028 1
Reserve development	OSD		N.007134.14.02		General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).						Reserve Development - Hingaia						87.50%	2028	51,741		51,741	100.00%	0.00%	6,468	13,372	31,902	0	0	OSD A13	Local	-N.007134.14.02-_General Park Development (Hingaia Park)--2028-O-45273.75125-OSD A13	1	General Park Development (Hingaia Park) OSD A13 0.875 2028 1
Reserve development	OSD		N.009960.14.01		General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).						Reserve Development - Hingaia						87.50%	2028	96,155		96,155	100.00%	0.00%	12,019	24,850	59,286	0	0	OSD A13	Local	-N.009960.14.01-_General Park Development (Hingaia Park)--2028-O-84136.0187499998-OSD A13	1	General Park Development (Hingaia Park) OSD A13 0.875 2028 1
Reserve development	OSD		N.005199.02.04		General Park Development (Metro Park West)	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).						Reserve Development - Hibiscus						87.50%	2028	33,677		33,677	100.00%	0.00%	4,210	29,467	-0	0	0	OSD A15	Local	-N.005199.02.04-_General Park Development (Metro Park West) --2028-O-29467.1125-OSD A15	1	General Park Development (Metro Park West) OSD A15 0.875 2028 1
Reserve development	OSD		N.009960.06.01		General Park Development (Metro Park West)	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).						Reserve Development - Hibiscus						87.50%	2028	228,418		228,418	100.00%	0.00%	28,552	199,865	0	0	0	OSD A15	Local	-N.009960.06.01-_General Park Development (Metro Park West) --2028-O-199865.4525-OSD A15	1	General Park Development (Metro Park West) OSD A15 0.875 2028 1
Reserve development	OSD		N.007736.11.01		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						62.50%	2028	295,457		295,457	100.00%	0.00%	110,797	184,661	0	0	0	OSD A27	Local	-N.007736.11.01-_General Park Development (Taniwha Reserve)--2028-O-184660.8875-OSD A27	1	General Park Development (Taniwha Reserve) OSD A27 0.625 2028 1
Reserve development	OSD		N.007736.11.01.01		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						62.50%	2028	10,440		10,440	100.00%	0.00%	3,915	6,525	0	0	0	OSD A27	Local	-N.007736.11.01.01-_General Park Development (Taniwha Reserve)--2028-O-6525-OSD A27	1	General Park Development (Taniwha Reserve) OSD A27 0.625 2028 1
Reserve development	OSD		N.007736.11.01.02		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						62.50%	2028	240		240	100.00%	0.00%	90	150	0	0	0	OSD A27	Local	-N.007736.11.01.02-_General Park Development (Taniwha Reserve)--2028-O-150-OSD A27	1	General Park Development (Taniwha Reserve) OSD A27 0.625 2028 1
Reserve development	OSD		N.007738.09.01		Greenways Link (Otahuhu Portage)	The development of an open shared path creating an east to west connection from Manukau Harbour to the Tamaki Estuary, and form a key link to wider pedestrian connections. Provide local circulation improvement with connections to amenities, and public transport routes (Otahuhu Spatial Priority Area).						Reserve Development - South (West)						75.00%	2028	163,201		163,201	100.00%	0.00%	40,800	87,090	35,310	0	0	OSD A19	Wider	-N.007738.09.01-_Greenways Link (Otahuhu Portage)--2028-O-122400.9075-OSD A19	1	Greenways Link (Otahuhu Portage) OSD A19 0.75 2028 1
Stormwater	STW		N.004317		Grove Rd McLennan Box Culvert [1408]	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.						Stormwater - Manurewa / Papakura GPA						90.00%	2028	322,036		322,036	100.00%	0.00%	32,204	105,768	184,064	0	0	STW A6	Local	-N.004317-_Grove Rd McLennan Box Culvert [1408]--2028-O-289832.31-STW A6	1	Grove Rd McLennan Box Culvert [1408] STW A6 0.9 2028 1
Reserve development	OSD		N.007136.12.01		Improvements (Tahapa Reserve East)	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).						Reserve Development - Central						50.00%	2028	115,997		115,997	100.00%	0.00%	57,999	2,149	55,850	0	0	OSD A18	Wider	-N.007136.12.01-_Improvements (Tahapa Reserve East)--2028-O-57998.5-OSD A18	1	Improvements (Tahapa Reserve East) OSD A18 0.5 2028 1
Stormwater	STW		N.003725		Kiri Place, Mairangi Bay [1257 & 2442]	To reduce flood risk as a result of a nearby development						Stormwater - East Coast Bays						30.00%	2028	794,381		794,381	100.00%	0.00%	556,066	23,054	215,260	0	0	STW A3	Local	-N.003725-_Kiri Place, Mairangi Bay [1257 & 2442]--2028-O-238314.15-STW A3	1	Kiri Place, Mairangi Bay [1257 & 2442] STW A3 0.3 2028 1
Stormwater	STW		N.007819		Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						25.00%	2028	214,155		214,155	100.00%	0.00%	160,616	5,179	48,360	0	-0	STW A3	Local	-N.007819-_Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552]--2028-O-53538.8225-STW A3	1	Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552] STW A3 0.25 2028 1
Stormwater	STW		N.005783		Lake View Road SW Pipe Renewals and Upgrade [1287]	To increase capacity of the stormwater network within a growth priority area. SHAs are to the south and west						Stormwater - Greater Takapuna GPA						35.00%	2028	3,549,530		3,549,530	100.00%	0.00%	2,307,195	1,242,336	-0	0	0	STW A7	Local	-N.005783-_Lake View Road SW Pipe Renewals and Upgrade [1287]--2028-O-1242335.6715-STW A7	1	Lake View Road SW Pipe Renewals and Upgrade [1287] STW A7 0.35 2028 1
Reserve acquistion	OSL		N.004360.01.07		Land Acquisition (Long Bay)	Provision of new reserve land to increase the park network to support new growth						Reserve Acquisition - Auckland wide						100.00%	2048	2,984		2,984	37.04%	62.96%	0	1,004	733	1,247	0	OSL A1	Wider	-N.004360.01.07-_Land Acquisition (Long Bay)--2048-O-1004.34855769231-OSL A1	1	Land Acquisition (Long Bay) OSL A1 1 2048 0.37037037037037
Reserve acquistion	OSL		2130268		Land Acquisition (Metropark East)	Acquisition of Park for new greenfield development area						Reserve Acquisition - Auckland wide						100.00%	2028	-4,865		-4,865	100.00%	0.00%	0	-4,443	-422	0	0	OSL A1	Wider	-2130268-_Land Acquisition (Metropark East)--2028-O--4443.3027863777-OSL A1	1	Land Acquisition (Metropark East) OSL A1 1 2028 1
Community infrastructure	CI		P.008596.01		Library Build (Waiheke)	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island						Community infrastructure - Auckland wide						55.00%	2032	-383		-383	90.91%	9.09%	-172	-33	-161	-16	0	CI A1	Wider	-P.008596.01-_Library Build (Waiheke)--2032-O--150.267857142857-CI A1	1	Library Build (Waiheke) CI A1 0.55 2032 0.909090909090909
Reserve development	OSD		N.009963.02.01		Lighting (Allen Hill Reserve)	Installation of irrigation and lighting as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	191,988		191,988	100.00%	0.00%	71,996	119,993	-0	0	0	OSD A1	Wider	-N.009963.02.01-_Lighting (Allen Hill Reserve)--2028-O-119992.50625-OSD A1	1	Lighting (Allen Hill Reserve) OSD A1 0.625 2028 1
Reserve development	OSD		N.005202.01.04		Lighting (Allen Hill Reserve)	Installation of irrigation and lighting as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	237,764		237,764	100.00%	0.00%	89,162	148,603	-0	0	0	OSD A1	Wider	-N.005202.01.04-_Lighting (Allen Hill Reserve)--2028-O-148602.5-OSD A1	1	Lighting (Allen Hill Reserve) OSD A1 0.625 2028 1
Reserve development	OSD		N.007739.06.06		Lighting (Freyberg Park field 3)	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	272,509		272,509	100.00%	0.00%	102,191	170,318	-0	0	-0	OSD A1	Wider	-N.007739.06.06-_Lighting (Freyberg Park field 3)--2028-O-170318.31875-OSD A1	1	Lighting (Freyberg Park field 3) OSD A1 0.625 2028 1
Reserve development	OSD		N.007739.06.06.01		Lighting (Freyberg Park field 3)	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	26,755		26,755	100.00%	0.00%	10,033	16,722	-0	0	0	OSD A1	Wider	-N.007739.06.06.01-_Lighting (Freyberg Park field 3)--2028-O-16721.875-OSD A1	1	Lighting (Freyberg Park field 3) OSD A1 0.625 2028 1
Reserve development	OSD		N.007739.15.01		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75.00%	2028	433,401		433,401	100.00%	0.00%	108,350	325,051	-0	0	0	OSD A1	Wider	-N.007739.15.01-_Lighting (Keith Hay Park)--2028-O-325050.63-OSD A1	1	Lighting (Keith Hay Park) OSD A1 0.75 2028 1
Reserve development	OSD		N.009963.15.03		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75.00%	2028	497,713		497,713	100.00%	0.00%	124,428	373,284	-0	0	0	OSD A1	Wider	-N.009963.15.03-_Lighting (Keith Hay Park)--2028-O-373284.4425-OSD A1	1	Lighting (Keith Hay Park) OSD A1 0.75 2028 1
Reserve development	OSD		N.009963.15.04		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75.00%	2028	399,029		399,029	100.00%	0.00%	99,757	299,272	-0	0	0	OSD A1	Wider	-N.009963.15.04-_Lighting (Keith Hay Park)--2028-O-299271.9975-OSD A1	1	Lighting (Keith Hay Park) OSD A1 0.75 2028 1
Reserve development	OSD		N.007739.15.02		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75.00%	2028	165,008		165,008	100.00%	0.00%	41,252	123,756	-0	0	0	OSD A1	Wider	-N.007739.15.02-_Lighting (Keith Hay Park)--2028-O-123755.9475-OSD A1	1	Lighting (Keith Hay Park) OSD A1 0.75 2028 1

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP
2031

Modify formula Modify formula

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Reserve development	OSD		N.007137.12.05		Lighting and Acoustics (Michaels Avenue Reserve)	Installation of acoustic wall as part of the Sports Infrastructure Development Programme to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	225,791		225,791	100.00%	0.00%	84,672	141,119	0	0	0	OSD A1	Wider	-N.007137.12.05-_Lighting and Acoustics (Michaels Avenue Reserve)--2028-0-141119.38125-OSD A1	1	Lighting and Acoustics (Michaels Avenue Reserve) OSD A1 0.625 2028 1
Stormwater	STW		N.008251		Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy						Stormwater - Greater Tamaki GPA						40.00%	2028	1,076,221		1,076,221	100.00%	0.00%	645,733	178,629	251,859	0	0	STW A8	Local	-N.008251-_Line Road Flood Mitigation [2533]--2028-0-430488.544-STW A8	1	Line Road Flood Mitigation [2533] STW A8 0.4 2028 1
Reserve development	OSD		N.007137.07.01		Master Plan (Barry Curtis Park)	Development of the John Walker Promenade on the southern edge of the park, development of a new car park and access road from Flat Bush School Road and a new changing room pavilion and toilets as per the masterplan (Open Space Provision Policy).						Reserve Development - Auckland wide						26.00%	2028	18,480		18,480	100.00%	0.00%	13,675	4,805	-0	0	0	OSD A1	Wider	-N.007137.07.01-_Master Plan (Barry Curtis Park)--2028-0-4804.8-OSD A1	1	Master Plan (Barry Curtis Park) OSD A1 0.26 2028 1
Reserve development	OSD		3201440		Master Plan (Barry Curtis Park)	Development of the John Walker Promenade on the southern edge of the park, development of a new car park and access road from Flat Bush School Road and a new changing room pavilion and toilets as per the masterplan (Open Space Provision Policy).						Reserve Development - Auckland wide						26.00%	2028	5,322,973		5,322,973	100.00%	0.00%	3,939,000	1,383,973	-0	0	0	OSD A1	Wider	-3201440-_Master Plan (Barry Curtis Park)--2028-0-1383972.928-OSD A1	1	Master Plan (Barry Curtis Park) OSD A1 0.26 2028 1
Reserve development	OSD		N.005348.03.01		Masterplan Priorities (Panmure Basin)	Development of safe walking and cycling tracks to meet the demand due to population growth in the Tamaki area (Panmure Basin Master Plan, Auckland Plan).						Reserve Development - Tamaki						62.50%	2028	990,043		990,043	100.00%	0.00%	371,266	618,777	0	0	0	OSD A27	Local	-N.005348.03.01-_Masterplan Priorities (Panmure Basin)--2028-0-618777.1625-OSD A27	1	Masterplan Priorities (Panmure Basin) OSD A27 0.625 2028 1
Stormwater	STW		N.008517		Matakana Valley Road Stormwater Upgrade [2641]	Increase capacity of stormwater drainage along the road.						Stormwater - Omaha / Matakana							2028	956,497		956,497	100.00%	0.00%	0	50	956,447	0	0	STW A42	Local	-N.008517-_Matakana Valley Road Stormwater Upgrade [2641]--2028-0-95649.7409999999-STW A42	1	Matakana Valley Road Stormwater Upgrade [2641] STW A42 2028 1
Stormwater	STW		N.007799		Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network						Stormwater - Hauraki Gulf Islands						10.00%	2028	503,870		503,870	100.00%	0.00%	453,483	4,311	46,076	0	-0	STW A41	Local	-N.007799-_Moa Avenue Urgent Stormwater Works--2028-0-50387.005-STW A41	1	Moa Avenue Urgent Stormwater Works STW A41 0.1 2028 1
Stormwater	STW		N.003859		Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295]	To separate the combined sewer / network to enable intensification of development in the Carlton Gore area of Newmarket.						Stormwater - City Centre GPA						60.00%	2028	501,829		501,829	100.00%	0.00%	200,732	-29,492	330,590	0	0	STW A2	Local	-N.003859-_Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295]--2028-0-301097.544-STW A2	1	Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295] STW A2 0.6 2028 1
Community infrastructure	CI		2030173		Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						33.38%	2028	4,772		4,772	100.00%	0.00%	3,179	1,193	400	0	0	CI A10	Local	-2030173-_Multi-purpose community facility (Flat Bush)--2028-0-1192.925-CI A10	1	Multi-purpose community facility (Flat Bush) CI A10 0.333815057050845 2028 1
Community infrastructure	CI		N.010050.07.01		Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						33.38%	2028	140,664		140,664	100.00%	0.00%	93,708	35,166	11,790	0	0	CI A10	Local	-N.010050.07.01-_Multi-purpose community facility (Flat Bush)--2028-0-35166-CI A10	1	Multi-purpose community facility (Flat Bush) CI A10 0.333815057050845 2028 1
Community infrastructure	CI		N.004117.03		Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						33.38%	2028	3,610		3,610	100.00%	0.00%	2,405	902	303	0	0	CI A10	Local	-N.004117.03-_Multi-purpose community facility (Flat Bush)--2028-0-902.499999999998-CI A10	1	Multi-purpose community facility (Flat Bush) CI A10 0.333815057050845 2028 1
Reserve acquistion	OSL		N.004360.50.39		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95.00%	2038	3,435		3,435	58.82%	41.18%	172	852	1,418	993	-0	OSL A8	Wider	-N.004360.50.39-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-1631.625-OSL A8	1	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.02.03		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95.00%	2038	12,284		12,284	58.82%	41.18%	614	3,047	5,072	3,550	0	OSL A8	Wider	-N.004360.02.03-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-5834.7575-OSL A8	1	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.03		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95.00%	2038	2,409,328		2,409,328	58.82%	41.18%	120,466	597,676	994,815	696,370	0	OSL A8	Wider	-N.004360.50.03-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-1144430.57675-OSL A8	1	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.01.94		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95.00%	2038	1,872		1,872	58.82%	41.18%	94	464	773	541	-0	OSL A8	Wider	-N.004360.01.94-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-889.086-OSL A8	1	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.01.93		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95.00%	2038	1,753,587		1,753,587	58.82%	41.18%	87,679	435,008	724,059	506,841	0	OSL A8	Wider	-N.004360.01.93-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-832953.96275-OSL A8	1	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.02.14		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95.00%	2038	230		230	58.82%	41.18%	12	57	95	66	-0	OSL A8	Wider	-N.004360.02.14-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-109.25-OSL A8	1	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.02.13		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95.00%	2038	19,070		19,070	58.82%	41.18%	953	4,731	7,874	5,512	0	OSL A8	Wider	-N.004360.02.13-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-9058.02199999999-OSL A8	1	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.06		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95.00%	2038	1,390		1,390	58.82%	41.18%	70	345	574	402	0	OSL A8	Wider	-N.004360.06-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-660.25-OSL A8	1	Neighbourhood Park / Civic Space Land Acquisition - North OSL A8 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.01.86		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						98.50%	2038	187,798		187,798	58.82%	41.18%	2,817	54,336	76,850	53,795	0	OSL A7	Wider	-N.004360.01.86-_Neighbourhood Park / Civic Space Land Acquisition - North-West--2038-0-92490.66275-OSL A7	1	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.31		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						98.50%	2038	2,930		2,930	58.82%	41.18%	44	848	1,199	839	0	OSL A7	Wider	-N.004360.50.31-_Neighbourhood Park / Civic Space Land Acquisition - North-West--2038-0-1443.025-OSL A7	1	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.12		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						98.50%	2038	7,441,788		7,441,788	58.82%	41.18%	111,627	2,153,137	3,045,308	2,131,716	0	OSL A7	Wider	-N.004360.12-_Neighbourhood Park / Civic Space Land Acquisition - North-West--2038-0-3665080.42255-OSL A7	1	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.01.80		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						98.50%	2038	5,917,559		5,917,559	58.82%	41.18%	88,763	1,712,131	2,421,568	1,695,097	0	OSL A7	Wider	-N.004360.01.80-_Neighbourhood Park / Civic Space Land Acquisition - North-West--2038-0-2914397.979875-OSL A7	1	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.13		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						98.50%	2038	23,382,873		23,382,873	58.82%	41.18%	350,743	6,765,381	9,568,676	6,698,073	0	OSL A7	Wider	-N.004360.50.13-_Neighbourhood Park / Civic Space Land Acquisition - North-West--2038-0-11516064.7161-OSL A7	1	Neighbourhood Park / Civic Space Land Acquisition - North-West OSL A7 0.985 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.20		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	567		567	58.82%	41.18%	28	214	191	134	0	OSL A9	Wider	-N.004360.50.20-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-269.325-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.04		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	19,884		19,884	58.82%	41.18%	994	7,495	6,703	4,692	0	OSL A9	Wider	-N.004360.50.04-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-9444.88575-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.26		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	36,422		36,422	58.82%	41.18%	1,821	13,729	12,278	8,594	0	OSL A9	Wider	-N.004360.50.26-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-17300.6115-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.01.36		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	319,798		319,798	58.82%	41.18%	15,990	120,546	107,801	75,461	-0	OSL A9	Wider	-N.004360.01.36-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-151903.84575-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.09		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	6,837,562		6,837,562	58.82%	41.18%	341,878	2,577,392	2,304,878	1,613,414	0	OSL A9	Wider	-N.004360.09-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-3247842.0925-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.27		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	2,633		2,633	58.82%	41.18%	132	992	888	621	-0	OSL A9	Wider	-N.004360.50.27-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-1250.675-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.25		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	1,130,414		1,130,414	58.82%	41.18%	56,521	426,105	381,052	266,736	0	OSL A9	Wider	-N.004360.50.25-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-536946.60725-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.10		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	1,584,725		1,584,725	58.82%	41.18%	79,236	597,356	534,196	373,937	-0	OSL A9	Wider	-N.004360.10-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-752744.413-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.02.15		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	23,573		23,573	58.82%	41.18%	1,179	8,886	7,946	5,562	0	OSL A9	Wider	-N.004360.02.15-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-11197.27475-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.11		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	1,213,273		1,213,273	58.82%	41.18%	60,664	457,338	408,983	286,288	0	OSL A9	Wider	-N.004360.11-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-576304.485-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.24		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	29,172		29,172	58.82%	41.18%	1,459	10,996	9,833	6,883	0	OSL A9	Wider	-N.004360.50.24-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-13856.4815-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.02		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	150		150	58.82%	41.18%	8	57	51	35	0	OSL A9	Wider	-N.004360.50.02-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-71.25-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.08		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	1,207		1,207	58.82%	41.18%	60	455	407	285	-0	OSL A9	Wider	-N.004360.50.08-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-573.44375-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.13		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	4,542		4,542	58.82%	41.18%	227	1,712	1,531	1,072	0	OSL A9	Wider	-N.004360.13-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-2157.23625-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.02.08		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	28		28	58.82%	41.18%	1	10	9	6	-0	OSL A9	Wider	-N.004360.02.08-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-13.0625-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.20.02		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	6,465		6,465	58.82%	41.18%	323	2,437	2,179	1,526	-0	OSL A9	Wider	-N.004360.20.02-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-3070.875-OSL A9	1	Neighbourhood Park / Civic Space Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.38		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90.00%	2038	7,440		7,440	58.82%	41.18%	744	3,348	1,969	1,379	0	OSL A3	Wider	-N.004360.50.38-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-3348-OSL A3	1	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.36		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90.00%	2038	4,500		4,500	58.82%	41.18%	450	2,025	1,191	834	0	OSL A3	Wider	-N.004360.50.36-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-2025-OSL A3	1	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.01.99		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90.00%	2038	7,776		7,776	58.82%	41.18%	778	3,499	2,058	1,441	0	OSL A3	Wider	-N.004360.01.99-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-3499.1415-OSL A3	1	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.35		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90.00%	2038	31,585		31,585	58.82%	41.18%	3,159	14,213	8,361	5,853	0	OSL A3	Wider	-N.004360.50.35-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-14213.3175-OSL A3	1	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.16		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90.00%	2038	60,043		60,043	58.82%	41.18%	6,004	27,019	15,894	11,126	-0	OSL A3	Wider	-N.004360.50.16-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-27019.485-OSL A3	1	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.20.03		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90.00%	2038	3,919,270		3,919,270	58.82%	41.18%	391,927	1,763,671	1,037,454	726,218	-0	OSL A3	Wider	-N.004360.20.03-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-1763671.3065-OSL A3	1	Neighbourhood Park Land Acquisition - Brownfield OSL A3 0.9 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.40		Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95.00%	2038	1,834,195		1,834,195	58.82%	41.18%	91,710	455,004	757,342	530,139	-0	OSL A8	Wider	-N.004360.50.40-_Neighbourhood Park Land Acquisition - North--2038-0-871242.492-OSL A8	1	Neighbourhood Park Land Acquisition - North OSL A8 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.20.01		Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Auckland wide						82.00%	2038	10,624,564		10,624,564	58.82%	41.18%	1,912,421	5,099,791	2,124,913	1,487,439	0	OSL A1	Wider	-N.004360.20.01-_Neighbourhood Park Land Acquisition - Rural North--2038-0-5099790.6336-OSL A1	1	Neighbourhood Park Land Acquisition - Rural North OSL A1 0.82 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.01.65		Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Auckland wide						82.00%	2038	1,255		1,255	58.82%	41.18%	226	602	251	176	0	OSL A1	Wider	-N.004360.01.65-_Neighbourhood Park Land Acquisition - Rural North--2038-0-602.4-OSL A1	1	Neighbourhood Park Land Acquisition - Rural North OSL A1 0.82 2038 0.588235294117647

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP
2031

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Modify formula Funding area code	Modify formula Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Reserve acquistion	OSL		N.004360.50.32		Neighbourhood Park Land Acquisition - Rural West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Rural West						98.50%	2038	106		106	58.82%	41.18%	2	51	32	22	0	OSL A23	Wider	-N.004360.50.32-_Neighbourhood Park Land Acquisition - Rural West--2038-0-52.328125-OSL A23	1	Neighbourhood Park Land Acquisition - Rural West OSL A23 0.985 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.06		Neighbourhood Park Land Acquisition - Rural West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Rural West						98.50%	2038	57,405		57,405	58.82%	41.18%	861	27,541	17,061	11,943	-0	OSL A23	Wider	-N.004360.50.06-_Neighbourhood Park Land Acquisition - Rural West--2038-0-28271.9625-OSL A23	1	Neighbourhood Park Land Acquisition - Rural West OSL A23 0.985 2038 0.588235294117647
Reserve development	OSD		N.007137.20.03		New Changing Rooms (Grey Lynn Park)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						50.00%	2028	269,888		269,888	100.00%	0.00%	134,944	134,944	-0	0	0	OSD A1	Wider	-N.007137.20.03-_New Changing Rooms (Grey Lynn Park)--2028-0-134944-OSD A1	1	New Changing Rooms (Grey Lynn Park) OSD A1 0.5 2028 1
Stormwater	STW		N.006484		Offset Mitigation Stanmore Bay Catchment [2504]	Part of offset mitigation and consent requirement of the nearby development project.						Stormwater - Hibiscus Coast						10.00%	2028	1,062,206		1,062,206	100.00%	0.00%	955,985	106,221	-0	0	0	STW A10	Local	-N.006484-_Offset Mitigation Stanmore Bay Catchment [2504]--2028-0-106220.575-STW A10	1	Offset Mitigation Stanmore Bay Catchment [2504] STW A10 0.1 2028 1
Stormwater	STW		N.005762		Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	To increase capacity of the stormwater network						Stormwater - East Coast Bays						10.00%	2028	4,659,796		4,659,796	100.00%	0.00%	4,193,817	45,078	420,901	0	0	STW A3	Local	-N.005762-_Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]--2028-0-465979.613-STW A3	1	Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037] STW A3 0.1 2028 1
Stormwater	STW		N.004316		Ōkahu Bay Stormwater Separation [2538]	To undertake stormwater separation to provide growth capacity in the catchment area.						Stormwater - Waitemata Central 1						40.00%	2028	6,330,362		6,330,362	100.00%	0.00%	3,798,217	-53,156	2,585,301	0	0	STW A26	Local	-N.004316-_Ōkahu Bay Stormwater Separation [2538]--2028-0-2532144.96-STW A26	1	Ōkahu Bay Stormwater Separation [2538] STW A26 0.4 2028 1
Reserve development	OSD		N.003857.01.03		Open Space redevelopment (Stonefields)	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).						Reserve Development - Central						100.00%	2028	143,652		143,652	100.00%	0.00%	0	5,322	138,330	0	0	OSD A18	Wider	-N.003857.01.03-_Open Space redevelopment (Stonefields)--2028-0-143652.24-OSD A18	1	Open Space redevelopment (Stonefields) OSD A18 1 2028 1
Reserve development	OSD		N.003857.01.05		Open Space redevelopment (Stonefields)	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).						Reserve Development - Central						100.00%	2028	5,760		5,760	100.00%	0.00%	0	213	5,547	0	0	OSD A18	Wider	-N.003857.01.05-_Open Space redevelopment (Stonefields)--2028-0-5760-OSD A18	1	Open Space redevelopment (Stonefields) OSD A18 1 2028 1
Reserve development	OSD		2133002		Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - West						50.00%	2028	3,470,988		3,470,988	100.00%	0.00%	1,735,494	973,493	762,001	0	0	OSD A17	Wider	-2133002-_Open Spaces (Massey North)--2028-0-1735493.835-OSD A17	1	Open Spaces (Massey North) OSD A17 0.5 2028 1
Reserve development	OSD		2200114		Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - West						62.50%	2028	584		584	100.00%	0.00%	219	205	160	0	0	OSD A17	Wider	-2200114-_Open Spaces (Massey North)--2028-0-364.875-OSD A17	1	Open Spaces (Massey North) OSD A17 0.625 2028 1
Stormwater	STW		N.008319		Osman Street Flood Mitigation [969]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing floodplain to allow development intensification in 31ha of residential areas.						Stormwater - Waitemata West						25.00%	2028	219,283		219,283	100.00%	0.00%	164,462	36,874	17,947	0	0	STW A29	Local	-N.008319-_Osman Street Flood Mitigation [969]--2028-0-54820.6875-STW A29	1	Osman Street Flood Mitigation [969] STW A29 0.25 2028 1
Stormwater	STW		N.003645		Picton Street 1-27 Stormwater Upgrade[46]	Increasing stormwater infrastructure to support growth in the area and improve water quality.						Stormwater - City Centre GPA						5.00%	2028	9,187,999		9,187,999	100.00%	0.00%	8,728,599	-44,998	504,398	0	0	STW A2	Local	-N.003645-_Picton Street 1-27 Stormwater Upgrade[46]--2028-0-459399.9275-STW A2	1	Picton Street 1-27 Stormwater Upgrade[46] STW A2 0.05 2028 1
Community infrastructure	CI		N.009961.03.01		Playground (Kahawairahi Drive Reserve)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).						Community infrastructure - Rural South East						87.50%	2028	18,387		18,387	100.00%	0.00%	2,298	1,531	14,557	0	0	CI A25	Wider	-N.009961.03.01-_Playground (Kahawairahi Drive Reserve)--2028-0-16088.21375-CI A25	1	Playground (Kahawairahi Drive Reserve) CI A25 0.875 2028 1
Community infrastructure	CI		N.007737.03.01		Playground (Kahawairahi Drive Reserve)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).						Community infrastructure - Rural South East						87.50%	2028	931,621		931,621	100.00%	0.00%	116,453	77,573	737,595	0	0	CI A25	Wider	-N.007737.03.01-_Playground (Kahawairahi Drive Reserve)--2028-0-815168.27875-CI A25	1	Playground (Kahawairahi Drive Reserve) CI A25 0.875 2028 1
Community infrastructure	CI		N.007135.10.01		Playground (Waimahia Reserve)	Development of a walkway and play space for the Weymouth special housing area to meet the new population demand in the south area (Community Facilities Network Plan).						Community infrastructure - South (West)						75.00%	2028	85,214		85,214	100.00%	0.00%	21,303	37,006	26,905	0	0	CI A19	Wider	-N.007135.10.01-_Playground (Waimahia Reserve)--2028-0-63910.2225-CI A19	1	Playground (Waimahia Reserve) CI A19 0.75 2028 1
Reserve development	OSD		3201441		Playspace (Flat Bush)	Development of playspace throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Master Plan).						Reserve Development - Flatbush						87.50%	2028	231,157		231,157	100.00%	0.00%	28,895	170,019	32,243	0	0	OSD A10	Local	-3201441-_Playspace (Flat Bush)--2028-0-202262.5325-OSD A10	1	Playspace (Flat Bush) OSD A10 0.875 2028 1
Reserve development	OSD		N.007737.06.01		Playspace (Hadfields Beach)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Auckland Plan).						Reserve Development - Hibiscus						87.50%	2028	313,438		313,438	100.00%	0.00%	39,180	274,259	0	0	0	OSD A15	Local	-N.007737.06.01-_Playspace (Hadfields Beach)--2028-0-274258.52125-OSD A15	1	Playspace (Hadfields Beach) OSD A15 0.875 2028 1
Stormwater	STW		N.009412		Ports of Auckland Outfall Upgrade [01]	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.						Stormwater - City Centre GPA						25.00%	2028	3,658,494		3,658,494	100.00%	0.00%	2,743,871	-89,587	1,004,210	0	0	STW A2	Local	-N.009412-_Ports of Auckland Outfall Upgrade [01]--2028-0-914623.5775-STW A2	1	Ports of Auckland Outfall Upgrade [01] STW A2 0.25 2028 1
Community infrastructure	CI		PC2140139		Recreation Centre (Whau)	New Recreation centre (swimming, fitness and sports hall) to meet future demand arising from population growth in the Central west area (Community Facilities Network Plan).	Yes					Community infrastructure - West						31.34%	2035	23,873		23,873	71.43%	28.57%	16,391	1,523	4,256	1,702	0	CI A17	Wider	-PC2140139-_Recreation Centre (Whau)--2035-0-5013.2649-CI A17	1	Recreation Centre (Whau) CI A17 0.3134093064632872035 0.7142857142857142
Stormwater	STW		N.008384		Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.						Stormwater - East Coast Bays						83.00%	2028	91,984		91,984	100.00%	0.00%	15,637	7,386	68,961	0	0	STW A3	Local	-N.008384-_Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]--2028-0-76346.5125-STW A3	1	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589] STW A3 0.83 2028 1
Stormwater	STW		N.008383		Rosalind Road and Diana Drive SW Improvements [2588]	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;						Stormwater - East Coast Bays						70.00%	2028	41,923		41,923	100.00%	0.00%	12,577	2,839	26,507	0	0	STW A3	Local	-N.008383-_Rosalind Road and Diana Drive SW Improvements [2588]--2028-0-29346.149-STW A3	1	Rosalind Road and Diana Drive SW Improvements [2588] STW A3 0.7 2028 1
Reserve development	OSD		N.007739.09.01		Sandcarpet and Lighting (Moyle Park)	Installation of sand carpet, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70.00%	2028	49,656		49,656	100.00%	0.00%	14,897	34,759	-0	0	0	OSD A1	Wider	-N.007739.09.01-_Sandcarpet and Lighting (Moyle Park)--2028-0-34759.375-OSD A1	1	Sandcarpet and Lighting (Moyle Park) OSD A1 0.7 2028 1
Reserve development	OSD		N.005202.02.01		Sandcarpet and Lighting (Red Beach Park)	Development of a sand carpet field and installation of new floodlights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	662,654		662,654	100.00%	0.00%	248,495	414,159	-0	0	0	OSD A1	Wider	-N.005202.02.01-_Sandcarpet and Lighting (Red Beach Park)--2028-0-414158.725-OSD A1	1	Sandcarpet and Lighting (Red Beach Park) OSD A1 0.625 2028 1
Reserve development	OSD		N.007739.09.02		Sandcarpet and Lighting (Williams Park)	Installation of sand carpet, drainage, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70.00%	2028	662,199		662,199	100.00%	0.00%	198,660	463,539	-0	0	-0	OSD A1	Wider	-N.007739.09.02-_Sandcarpet and Lighting (Williams Park)--2028-0-463538.992-OSD A1	1	Sandcarpet and Lighting (Williams Park) OSD A1 0.7 2028 1
Stormwater	STW		N.008321		Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - Waitemata West						40.00%	2028	219,921		219,921	100.00%	0.00%	131,953	59,170	28,798	0	0	STW A29	Local	-N.008321-_Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]--2028-0-87968.504-STW A29	1	Smythe Rd Henderson SW Retic Renewal and Upgrade [2590] STW A29 0.4 2028 1
Reserve development	OSD		N.007137.06.03		Sportsfield (Metropark Stage 1 East)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						100.00%	2028	-23,826		-23,826	100.00%	0.00%	0	-20,848	-2,978	0	0	OSD A1	Wider	-N.007137.06.03-_Sportsfield (Metropark Stage 1 East)--2028-0-20847.75-OSD A1	1	Sportsfield (Metropark Stage 1 East) OSD A1 1 2028 1
Reserve development	OSD		2130200		Sportsfield Development (MCC)	Programme of work to increase the capacity in sportsfield across the Manukau Area						Reserve Development - Auckland wide						50.00%	2028	193,757		193,757	100.00%	0.00%	96,878	96,878	-0	0	-0	OSD A1	Wider	-2130200-_Sportsfield Development (MCC)--2028-0-96878.45-OSD A1	1	Sportsfield Development (MCC) OSD A1 0.5 2028 1
Reserve development	OSD		3201442		Sportsfield development (Ostrich Farm)	Development of sports infrastructure to meet the demand arising from population growth (Open Space Provision Policy).						Reserve Development - Auckland wide						75.00%	2028	398,777		398,777	100.00%	0.00%	99,694	299,083	-0	0	0	OSD A1	Wider	-3201442-_Sportsfield development (Ostrich Farm)--2028-0-299082.6-OSD A1	1	Sportsfield development (Ostrich Farm) OSD A1 0.75 2028 1
Reserve development	OSD		N.007137.17.01		Sportsfield Development (Scott Point)	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						100.00%	2028	1,096,815		1,096,815	100.00%	0.00%	0	1,096,815	0	0	0	OSD A1	Wider	-N.007137.17.01-_Sportsfield Development (Scott Point)--2028-0-1096815.21-OSD A1	1	Sportsfield Development (Scott Point) OSD A1 1 2028 1
Reserve development	OSD		N.009963.17.01		Sportsfield Development (Scott Point)	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						100.00%	2028	559,347		559,347	100.00%	0.00%	0	559,347	-0	0	0	OSD A1	Wider	-N.009963.17.01-_Sportsfield Development (Scott Point)--2028-0-559346.87-OSD A1	1	Sportsfield Development (Scott Point) OSD A1 1 2028 1
Reserve development	OSD		N.005364.01.05		Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)	Install hybrid turf sports surfaces on the site of the existing 3 league fields at Fowlds Park. The facility is to incorporate a full-sized rugby league field and also make provision for a warm-up area and softball diamond and forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	1,888,584		1,888,584	100.00%	0.00%	708,219	1,180,365	0	0	0	OSD A1	Wider	-N.005364.01.05-_Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)--2028-0-1180364.83125-OSD A1	1	Sportsfield Development and Lighting (Fowlds Park fields 2 and 3) OSD A1 0.625 2028 1
Reserve development	OSD		N.007137.21.04		Sportsfield Upgrade (Sister Rene Shadbolt Park field 2)	Installation of sand slits, drainage and irrigation as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75.00%	2028	494,518		494,518	100.00%	0.00%	123,629	370,888	-0	0	0	OSD A1	Wider	-N.007137.21.04-_Sportsfield Upgrade (Sister Rene Shadbolt Park field 2)--2028-0-370888.38-OSD A1	1	Sportsfield Upgrade (Sister Rene Shadbolt Park field 2) OSD A1 0.75 2028 1
Reserve development	OSD		N.005202.01.03		Sportsfield Upgrade and Lighting (Sunnynook Park)	Installation of sand slits, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	1,682,255		1,682,255	100.00%	0.00%	630,846	1,051,409	0	0	0	OSD A1	Wider	-N.005202.01.03-_Sportsfield Upgrade and Lighting (Sunnynook Park)--2028-0-1051409.44375-OSD A1	1	Sportsfield Upgrade and Lighting (Sunnynook Park) OSD A1 0.625 2028 1
Reserve development	OSD		N.007739.05.02		Sportsfield Upgrade and Lighting Investigation (Henderson-Massey)	Initial investigation phase for development of sports lighting and field upgrades in the Henderson-Massey area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	124,636		124,636	100.00%	0.00%	46,738	77,897	-0	0	0	OSD A1	Wider	-N.007739.05.02-_Sportsfield Upgrade and Lighting Investigation (Henderson-Massey)--2028-0-77897.41875-OSD A1	1	Sportsfield Upgrade and Lighting Investigation (Henderson-Massey) OSD A1 0.625 2028 1
Reserve development	OSD		N.007739.19.01		Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges)	Initial investigation phase for development of sports lighting and field upgrades in the Waitakere Ranges area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						87.50%	2028	76,817		76,817	100.00%	0.00%	9,602	67,215	-0	0	0	OSD A1	Wider	-N.007739.19.01-_Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges)--2028-0-67214.7-OSD A1	1	Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges) OSD A1 0.875 2028 1
Reserve development	OSD		3200889		Sportspark Development (Waikaraka Park)	Programme to improve local and sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy.						Reserve Development - Auckland wide						62.50%	2028	83,506		83,506	100.00%	0.00%	31,315	52,191	-0	0	0	OSD A1	Wider	-3200889-_Sportspark Development (Waikaraka Park)--2028-0-52191.4-OSD A1	1	Sportspark Development (Waikaraka Park) OSD A1 0.625 2028 1
Community infrastructure	CI		2140146		Stadium Pool (Albany)	Development of a new community swimming pool on the North Harbour Stadium precinct.						Community infrastructure - North Shore						37.00%	2028	558,712		558,712	100.00%	0.00%	351,988	46,537	160,187	0	0	CI A16	Local	-2140146-_Stadium Pool (Albany)--2028-0-206723.366-CI A16	1	Stadium Pool (Albany) CI A16 0.37 2028 1
Stormwater	STW		N.008525		Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10.00%	2028	721,379		721,379	100.00%	0.00%	649,241	-1,514	73,652	0	0	STW A26	Local	-N.008525-_Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section--2028-0-72137.8879999999-STW A26	1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section STW A26 0.1 2028 1
Stormwater	STW		3101115		Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area						Stormwater - NORSGA GPA						100.00%	2028	-15,964		-15,964	100.00%	0.00%	0	741	-16,705	0	0	STW A18	Local	-3101115-_Stormwater PC14 (Waiarohia ponds)--2028-0-15964-STW A18	1	Stormwater PC14 (Waiarohia ponds) STW A18 1 2028 1
Stormwater	STW		3101114		Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area						Stormwater - NORSGA GPA						100.00%	2028	808,087		808,087	100.00%	0.00%	0	-36,001	844,088	0	0	STW A18	Local	-3101114-_Stormwater PC15 (Totara ponds)--2028-0-775549.805626034-STW A18	1	Stormwater PC15 (Totara ponds) STW A18 1 2028 1
Stormwater	STW		2310130		Stormwater pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site						Stormwater - Inner West Triangle GPA						100.00%	2028	1,260		1,260	100.00%	0.00%	0	451	809	0	0	STW A11	Local	-2310130-_Stormwater pond (Crown Lynn precinct)--2028-0-1260-STW A11	1	Stormwater pond (Crown Lynn precinct) STW A11 1 2028 1
Reserve acquistion	OSL		N.004360.50.15		Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95.00%	2038	4,651,606		4,651,606	58.82%	41.18%	232,580	1,153,913	1,920,655	1,344,458	0	OSL A8	Wider	-N.004360.50.15-_Suburb Park Land Acquisition - North--2038-0-2209513.0305-OSL A8	1	Suburb Park Land Acquisition - North OSL A8 0.95 2038 0.588235294117647

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP 2031

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Modify formula Funding area code	Modify formula Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Reserve acquistion	OSL		N.004360.50.09		Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	1,280		1,280	58.82%	41.18%	64	482	431	302	-0	OSL A9	Wider	-N.004360.50.09-_Suburb Park Land Acquisition - South--2038-0-608-OSL A9	1	Suburb Park Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.14		Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	48,309		48,309	58.82%	41.18%	2,415	18,210	16,284	11,399	0	OSL A9	Wider	-N.004360.50.14-_Suburb Park Land Acquisition - South--2038-0-22946.56125-OSL A9	1	Suburb Park Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Reserve acquistion	OSL		N.004360.50.10		Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	3,079,634		3,079,634	58.82%	41.18%	153,982	1,160,856	1,038,116	726,681	0	OSL A9	Wider	-N.004360.50.10-_Suburb Park Land Acquisition - South--2038-0-1462826.36375-OSL A9	1	Suburb Park Land Acquisition - South OSL A9 0.95 2038 0.588235294117647
Stormwater	STW		N.002857		Sunnynook Park Dry Pond Upgrade [426]	To address flooding by increasing capacity of the stormwater network within the Sunnynook						Stormwater - East Coast Bays						10.00%	2028	1,861,979		1,861,979	100.00%	0.00%	1,675,781	18,013	168,185	0	0	STW A3	Local	-N.002857-_Sunnynook Park Dry Pond Upgrade [426]--2028-0-186197.906-STW A3	1	Sunnynook Park Dry Pond Upgrade [426] STW A3 0.1 2028 1
Stormwater	STW		N.005782.50		SW Development/Growth Collaboration Work	Investigation and early design work in collaboration with developers for the provision of growth related assets across the stormwater network						Stormwater - Urban Auckland						100.00%	2028	4,685,725		4,685,725	100.00%	0.00%	0	4,704,543	-18,819	0	0	STW A33	Wider	-N.005782.50-_SW Development/Growth Collaboration Work--2028-0-4685724.53-STW A33	1	SW Development/Growth Collaboration Work STW A33 1 2028 1
Stormwater	STW			3201357	SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51.00%	2028	148,355		148,355	100.00%	0.00%	72,694	34,821	40,840	0	0	STW A13	Local	-3201357-_SW_Catchment & Asset Planning_Mahurangi Harbour--2028-0-75661.101-STW A13	1	SW_Catchment & Asset Planning_Mahurangi Harbour STW A13 0.51 2028 1
Stormwater	STW			3201364	SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - City Centre GPA						51.00%	2028	9,922,203		9,922,203	100.00%	0.00%	4,861,880	-495,655	5,555,978	0	0	STW A2	Local	-3201364-_SW_Catchment & Asset Planning_Waitemata--2028-0-5060323.70850001-STW A2	1	SW_Catchment & Asset Planning_Waitemata STW A2 0.51 2028 1
Stormwater	STW			3201389	SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.						Stormwater - Inner West Triangle GPA						60.00%	2028	1,505		1,505	100.00%	0.00%	602	323	580	0	0	STW A11	Local	-3201389-_SW_G_GPA - Inner west triangle--2028-0-903-STW A11	1	SW_G_GPA - Inner west triangle STW A11 0.6 2028 1
Stormwater	STW			3201390	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area						Stormwater - Inner West Triangle GPA						90.00%	2028	8,053,287		8,053,287	100.00%	0.00%	805,329	2,591,703	4,656,255	0	0	STW A11	Local	-3201390-_SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park--2028-0-7247958.165-STW A11	1	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park STW A11 0.9 2028 1
Stormwater	STW			3201404	SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.						Stormwater - Waitemata Central 1						90.00%	2028	9,121		9,121	100.00%	0.00%	912	-172	8,381	0	0	STW A26	Local	-3201404-_SW_G_Growth collaboration projects - 4 Parau St--2028-0-8208.558-STW A26	1	SW_G_Growth collaboration projects - 4 Parau St STW A26 0.9 2028 1
Stormwater	STW		N.012555		Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.						Stormwater - Otahuhu GPA						35.00%	2028	3,783,220		3,783,220	100.00%	0.00%	2,459,093	1,324,127	-0	0	0	STW A19	Local	-N.012555-_Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3--2028-0-1324127.063-STW A19	1	Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3 STW A19 0.35 2028 1
Stormwater	STW			3201361	SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth						Stormwater - Urban Auckland						75.00%	2028	1,516,778		1,516,778	100.00%	0.00%	379,194	1,142,152	-4,569	0	0	STW A33	Wider	-3201361-_SWAP_ Plan Changes for Housing Accord--2028-0-1137583.23-STW A33	1	SWAP_ Plan Changes for Housing Accord STW A33 0.75 2028 1
Stormwater	STW		N.002793		SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth						Stormwater - Urban Auckland						75.00%	2028	977,989		977,989	100.00%	0.00%	244,497	736,437	-2,946	0	0	STW A33	Wider	-N.002793-_SWAP_ Plan Changes for Housing Accord--2028-0-733491.555-STW A33	1	SWAP_ Plan Changes for Housing Accord STW A33 0.75 2028 1
Stormwater	STW			3201365	SWCatchment & Asset Planning West Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	744,278		744,278	100.00%	0.00%	468,895	276,489	-1,106	0	0	STW A33	Wider	-3201365-_SWCatchment & Asset Planning West Coast--2028-0-275383.0228-STW A33	1	SWCatchment & Asset Planning West Coast STW A33 0.37 2028 1
Stormwater	STW			3201351	SWCatchment & Asset Planning_ Asset systems and data	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	1,057,269		1,057,269	100.00%	0.00%	666,079	392,761	-1,571	0	0	STW A33	Wider	-3201351-_SWCatchment & Asset Planning_ Asset systems and data--2028-0-391189.4819-STW A33	1	SWCatchment & Asset Planning_ Asset systems and data STW A33 0.37 2028 1
Stormwater	STW			3201362	SWCatchment & Asset Planning_Contaminant load model	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	3,636,215		3,636,215	100.00%	0.00%	2,290,816	1,350,803	-5,403	0	0	STW A33	Wider	-3201362-_SWCatchment & Asset Planning_Contaminant load model--2028-0-1345399.5944-STW A33	1	SWCatchment & Asset Planning_Contaminant load model STW A33 0.37 2028 1
Stormwater	STW			3201353	SWCatchment & Asset Planning_Greater Tamaki	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	1,607,680		1,607,680	100.00%	0.00%	1,012,839	597,231	-2,389	0	0	STW A33	Wider	-3201353-_SWCatchment & Asset Planning_Greater Tamaki--2028-0-594841.7221-STW A33	1	SWCatchment & Asset Planning_Greater Tamaki STW A33 0.37 2028 1
Stormwater	STW			3201354	SWCatchment & Asset Planning_Hauraki Gulf Islands	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	835,235		835,235	100.00%	0.00%	526,198	310,278	-1,241	0	0	STW A33	Wider	-3201354-_SWCatchment & Asset Planning_Hauraki Gulf Islands--2028-0-309036.8575-STW A33	1	SWCatchment & Asset Planning_Hauraki Gulf Islands STW A33 0.37 2028 1
Stormwater	STW			3201355	SWCatchment & Asset Planning_Hibiscus Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	978,043		978,043	100.00%	0.00%	616,167	363,329	-1,453	0	0	STW A33	Wider	-3201355-_SWCatchment & Asset Planning_Hibiscus Coast--2028-0-361875.8656-STW A33	1	SWCatchment & Asset Planning_Hibiscus Coast STW A33 0.37 2028 1
Stormwater	STW			3201356	SWCatchment & Asset Planning_Kaipara Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	342,031		342,031	100.00%	0.00%	215,480	127,060	-508	0	0	STW A33	Wider	-3201356-_SWCatchment & Asset Planning_Kaipara Harbour--2028-0-126551.5588-STW A33	1	SWCatchment & Asset Planning_Kaipara Harbour STW A33 0.37 2028 1
Stormwater	STW			3201358	SWCatchment & Asset Planning_Manukau Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	4,166,974		4,166,974	100.00%	0.00%	2,625,193	1,547,972	-6,192	0	0	STW A33	Wider	-3201358-_SWCatchment & Asset Planning_Manukau Harbour--2028-0-1541780.2209-STW A33	1	SWCatchment & Asset Planning_Manukau Harbour STW A33 0.37 2028 1
Stormwater	STW			3201360	SWCatchment & Asset Planning_Regional	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	11,617,257		11,617,257	100.00%	0.00%	7,318,872	4,315,648	-17,263	0	-0	STW A33	Wider	-3201360-_SWCatchment & Asset Planning_Regional--2028-0-4298384.9198-STW A33	1	SWCatchment & Asset Planning_Regional STW A33 0.37 2028 1
Stormwater	STW			3201363	SWCatchment & Asset Planning_Wairoa	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37.00%	2028	202,326		202,326	100.00%	0.00%	127,466	75,161	-301	0	0	STW A33	Wider	-3201363-_SWCatchment & Asset Planning_Wairoa--2028-0-74860.7532-STW A33	1	SWCatchment & Asset Planning_Wairoa STW A33 0.37 2028 1
Stormwater	STW			3101072	SWEI Flat Bush Water Quality Ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush						Stormwater - Flat Bush GPA						100.00%	2028	284,667		284,667	100.00%	0.00%	0	280,919	3,748	0	0	STW A4	Local	-3101072-_SWEI Flat Bush Water Quality Ponds--2028-0-284667.21-STW A4	1	SWEI Flat Bush Water Quality Ponds STW A4 1 2028 1
Stormwater	STW	N.004315			SWG Northcote SW Mgmt Greenslade Reserve [377]	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre						Stormwater - Waitemata North						83.00%	2028	755,586		755,586	100.00%	0.00%	128,450	131,550	495,586	0	0	STW A27	Local	-N.004315-_SWG Northcote SW Mgmt Greenslade Reserve [377]--2028-0-627136.4879-STW A27	1	SWG Northcote SW Mgmt Greenslade Reserve [377] STW A27 0.83 2028 1
Stormwater	STW	N.004326			SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area						Stormwater - Manurewa / Papakura GPA						90.00%	2033	8,396,140		8,396,140	83.33%	16.67%	839,614	1,847,586	4,757,450	951,490	-0	STW A6	Local	-N.004326-_SWG Takanini Conveyance Land Purchase [297]--2033-0-5062872.25719-STW A6	1	SWG Takanini Conveyance Land Purchase [297] STW A6 0.9 2033 0.833333333333333
Stormwater	STW	N.009415			Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area						Stormwater - Manukau Central						90.00%	2033	7,775,354		7,775,354	83.33%	16.67%	777,535	4,688,538	1,924,400	384,880	0	STW A14	Local	-N.009415-_Takanini School Rd Area 6A_6B, Popes Road [347]--2033-0-4688538.42582-STW A14	1	Takanini School Rd Area 6A_6B, Popes Road [347] STW A14 0.9 2033 0.833333333333333
Stormwater	STW	N.004327			Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream						Stormwater - Greater Tamaki GPA						85.00%	2028	1,882,692		1,882,692	100.00%	0.00%	282,404	664,032	936,257	0	0	STW A8	Local	-N.004327-_Tāmaki College flood mitigation [2118]--2028-0-1600288.285-STW A8	1	Tāmaki College flood mitigation [2118] STW A8 0.85 2028 1
Stormwater	STW	N.007894			Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	New pipelines to enable new development in the area and to reduce the frequency of overland flow						Stormwater - Waitemata West						83.00%	2028	540,999		540,999	100.00%	0.00%	91,970	302,030	147,000	0	0	STW A29	Local	-N.007894-_Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson--2028-0-449029.2364-STW A29	1	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson STW A29 0.83 2028 1
Community infrastructure	CI	PC3200778			Te Puke O Tara Community Centre - refurbish centre	Upgrade to existing community centre to meet the demand of growth in the immediate area.	Yes					Community infrastructure - South (West)						22.38%	2048	342,144		342,144	37.04%	62.96%	265,559	31,698	16,625	28,263	0	CI A19	Wider	-PC3200778-_Te Puke O Tara Community Centre - refurbish centre--2048-0-54743.0912-CI A19	1	Te Puke O Tara Community Centre - refurbish centre CI A19 0.223840247025303 2048 0.370370370370737
Community infrastructure	CI	N.004453.01			Toilet (Fowlds Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Auckland wide						63.00%	2028	31,925		31,925	100.00%	0.00%	11,812	4,478	15,635	0	-0	CI A1	Wider	-N.004453.01-_Toilet (Fowlds Park)--2028-0-20112.9075-CI A1	1	Toilet (Fowlds Park) CI A1 0.63 2028 1
Community infrastructure	CI	N.010030.01.01			Toilet (Fowlds Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Auckland wide						63.00%	2028	130,635		130,635	100.00%	0.00%	48,335	18,322	63,978	0	0	CI A1	Wider	-N.010030.01.01-_Toilet (Fowlds Park)--2028-0-82300.1634-CI A1	1	Toilet (Fowlds Park) CI A1 0.63 2028 1
Community infrastructure	CI	N.007137.06.02			Toilet (Gulf Harbour Reserve)	Development of a new toilet block to meet the future demand and service provision requirements in support of the growth from sporting and Wentworth College users.						Community infrastructure - Hibiscus						62.50%	2028	281,623		281,623	100.00%	0.00%	105,609	8,375	167,640	0	0	CI A15	Local	-N.007137.06.02-_Toilet (Gulf Harbour Reserve)--2028-0-176014.50625-CI A15	1	Toilet (Gulf Harbour Reserve) CI A15 0.625 2028 1
Community infrastructure	CI	N.007739.06.01			Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						88.00%	2028	423,264		423,264	100.00%	0.00%	50,792	17,722	354,751	0	0	CI A15	Local	-N.007739.06.01-_Toilet (Metro Park East)--2028-0-372472.7072-CI A15	1	Toilet (Metro Park East) CI A15 0.88 2028 1
Community infrastructure	CI	N.007739.06.01.01			Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						87.50%	2028	6,736		6,736	100.00%	0.00%	842	280	5,614	0	0	CI A15	Local	-N.007739.06.01.01-_Toilet (Metro Park East)--2028-0-5894.105-CI A15	1	Toilet (Metro Park East) CI A15 0.875 2028 1
Community infrastructure	CI	N.007739.06.01.02			Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						87.50%	2028	880		880	100.00%	0.00%	110	37	733	0	0	CI A15	Local	-N.007739.06.01.02-_Toilet (Metro Park East)--2028-0-770-CI A15	1	Toilet (Metro Park East) CI A15 0.875 2028 1
Community infrastructure	CI	N.007739.06.02			Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						62.50%	2028	259,974		259,974	100.00%	0.00%	97,490	7,731	154,753	0	0	CI A15	Local	-N.007739.06.02-_Toilet (Red Beach Park)--2028-0-162483.56875-CI A15	1	Toilet (Red Beach Park) CI A15 0.625 2028 1
Community infrastructure	CI	N.007739.06.02.01			Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						62.50%	2028	7,400		7,400	100.00%	0.00%	2,775	220	4,405	0	0	CI A15	Local	-N.007739.06.02.01-_Toilet (Red Beach Park)--2028-0-4625-CI A15	1	Toilet (Red Beach Park) CI A15 0.625 2028 1
Community infrastructure	CI	N.007739.06.02.02			Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						62.50%	2028	2,295		2,295	100.00%	0.00%	861	68	1,366	0	0	CI A15	Local	-N.007739.06.02.02-_Toilet (Red Beach Park)--2028-0-1434.375-CI A15	1	Toilet (Red Beach Park) CI A15 0.625 2028 1
Community infrastructure	CI			2130322	Toilet replacement (Western Reserve)	Toilet upgrade to support increase in usability and value or park						Community infrastructure - Hibiscus						34.00%	2028	-28,096		-28,096	100.00%	0.00%	-18,544	-455	-9,098	0	0	CI A15	Local	-2130322-_Toilet replacement (Western Reserve)--2028-0-9552.7964-CI A15	1	Toilet replacement (Western Reserve) CI A15 0.34 2028 1
Stormwater	STW	N.008381			Totaravale Drive SW Network Upgrade [2592]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						83.00%	2028	282,583		282,583	100.00%	0.00%	48,039	22,690	211,854	0	0	STW A3	Local	-N.008381-_Totaravale Drive SW Network Upgrade [2592]--2028-0-234543.6493-STW A3	1	Totaravale Drive SW Network Upgrade [2592] STW A3 0.83 2028 1
Stormwater	STW	N.004928			University of Auckland Khyber Pass Road [2429]	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network.						Stormwater - City Centre GPA						65.00%	2028	628,795		628,795	100.00%	0.00%	220,078	-40,033	448,750	0	0	STW A2	Local	-N.004928-_University of Auckland Khyber Pass Road [2429]--2028-0-408716.6915-STW A2	1	University of Auckland Khyber Pass Road [2429] STW A2 0.65 2028 1
Reserve development	OSD	N.007076.01.04			Unlock Northcote - Town Centre Upgrade	New 1000m2 public square, and associated road layout as part of major redevelopment						Reserve Development - North Shore						80.25%	2028	126,923		126,923	100.00%	0.00%	25,067	101,856	0	0	0	OSD A16	Local	-N.007076.01.04-_Unlock Northcote - Town Centre Upgrade--2028-0-101855.6433-OSD A16	1	Unlock Northcote - Town Centre Upgrade OSD A16 0.8025 2028 1
Stormwater	STW	N.005672			Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision						Stormwater - Waitemata North						10.00%	2028	1,754,343		1,754,343	100.00%	0.00%	1,578,909	36,800	138,635	0	0	STW A27	Local	-N.005672-_Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]--2028-0-175434.283-STW A27	1	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453] STW A27 0.1 2028 1
Reserve development	OSD			3201335	Upgrade (Jubilee bridge)	Upgrade of greenway connection to increase capacity in the network (Open Space Provision policy).						Reserve Development - Central						61.00%	2028	85,904		85,904	100.00%	0.00%	33,502	1,941	50,460	0	0	OSD A18	Wider	-3201335-_Upgrade (Jubilee bridge)--2028-0-52401.3302-OSD A18	1	Upgrade (Jubilee bridge) OSD A18 0.61 2028 1
Stormwater	STW	N.008378			Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]	Pipe renewal to increase capacity of stormwater network						Stormwater - Inner West Triangle GPA						40.00%	2028	225,182		225,182	100.00%	0.00%	135,109	32,208	57,865	0	0	STW A11	Local	-N.008378-_Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]--2028-0-90072.768-STW A11	1	Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159] STW A11 0.4 2028 1

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP 2031

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Modify formula Funding area code	Modify formula Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Reserve development	OSD		N.005349.05.02		Waikowhai Coastal Boardwalk - Stage 2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).						Reserve Development - Central						62.50%	2028	151,631		151,631	100.00%	0.00%	56,862	3,511	91,258	0	0	OSD A18	Wider	-N.005349.05.02-_Waikowhai Coastal Boardwalk - Stage 2--2028-0-94769.61875-OSD A18	1	Waikowhai Coastal Boardwalk - Stage 2 OSD A18 0.625 2028 1
Stormwater	STW		N.005802		Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	To cater for potential growth through provision of additional capacity						Stormwater - Waitemata West						35.00%	2028	4,371,811		4,371,811	100.00%	0.00%	2,841,677	1,029,211	500,923	0	0	STW A29	Local	-N.005802-_Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]--2028-0-1530133.717-STW A29	1	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403] STW A29 0.35 2028 1
Reserve development	OSD		N.007136.02.01		Walkways (Lake Pupuke South and Foreshore Structure)	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).						Reserve Development - North Shore						62.50%	2028	48,507		48,507	100.00%	0.00%	18,190	30,317	0	0	0	OSD A16	Local	-N.007136.02.01-_Walkways (Lake Pupuke South and Foreshore Structure)--2028-0-30316.9125-OSD A16	1	Walkways (Lake Pupuke South and Foreshore Structure) OSD A16 0.625 2028 1
Reserve development	OSD		N.005201.01.02		Walkways (Lake Pupuke South and Foreshore Structure)	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).						Reserve Development - North Shore						62.50%	2028	728,747		728,747	100.00%	0.00%	273,280	455,467	0	0	0	OSD A16	Local	-N.005201.01.02-_Walkways (Lake Pupuke South and Foreshore Structure)--2028-0-455467.09375-OSD A16	1	Walkways (Lake Pupuke South and Foreshore Structure) OSD A16 0.625 2028 1
Reserve development	OSD		N.005221.03.01		Walkways (Norana Park)	Develop a safe 4.7km greenway link connecting existing walkways to the west while providing fundamental link to proposed walkways around the Mangere Inlet (Parks and Open Spaces Strategic Action Plan and Mangere Otahuhu Greenways Plan).						Reserve Development - South (West)						75.00%	2028	4,718,855		4,718,855	100.00%	0.00%	1,179,714	2,518,164	1,020,978	0	0	OSD A19	Wider	-N.005221.03.01-_Walkways (Norana Park)--2028-0-3539141.5875-OSD A19	1	Walkways (Norana Park) OSD A19 0.75 2028 1
Reserve development	OSD		N.007738.12.01		Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50.00%	2028	102,586		102,586	100.00%	0.00%	51,293	1,900	49,393	0	0	OSD A18	Wider	-N.007738.12.01-_Walkways (Ōrākei Spine shared Path and Links)--2028-0-51293.2399999999-OSD A18	1	Walkways (Ōrākei Spine shared Path and Links) OSD A18 0.5 2028 1
Reserve development	OSD		N.007136.16.02		Walkways (Rautawhiri Park)	The development of a perimeter walkway and connections network with associated infrastructure to meet the demands arising from population growth (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).						Reserve Development - Rural West						75.00%	2028	299,396		299,396	100.00%	0.00%	74,849	2,172	222,374	0	0	OSD A23	Wider	-N.007136.16.02-_Walkways (Rautawhiri Park)--2028-0-224546.805-OSD A23	1	Walkways (Rautawhiri Park) OSD A23 0.75 2028 1
Reserve development	OSD		N.007136.07.01		Walkways (Tamaki Estuary stage 2)	The development of a 10-15 kilometre network of shared paths along the edge of the Tamaki inlet which once complete will link to the Rotary Walkway (Tamaki Inlet Development/Growth Capacity Plan).						Reserve Development - South (East)						75.00%	2028	660,445		660,445	100.00%	0.00%	165,111	495,334	0	0	0	OSD A20	Wider	-N.007136.07.01-_Walkways (Tamaki Estuary stage 2)--2028-0-495333.9675-OSD A20	1	Walkways (Tamaki Estuary stage 2) OSD A20 0.75 2028 1
Community infrastructure	CI		2130319		Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.						Community infrastructure - Auckland wide						75.00%	2028	70,996		70,996	100.00%	0.00%	17,749	11,854	41,393	0	0	CI A1	Wider	-2130319-_Warkworth Showgrounds--2028-0-53246.8425-CI A1	1	Warkworth Showgrounds CI A1 0.75 2028 1
Stormwater	STW		N.004609		Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network.						Stormwater - Inner West Triangle GPA						50.00%	2028	454,168		454,168	100.00%	0.00%	227,084	81,200	145,884	0	0	STW A11	Local	-N.004609-_Waterview Separation [2141]--2028-0-227083.77-STW A11	1	Waterview Separation [2141] STW A11 0.5 2028 1
Stormwater	STW		N.005791		Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.						Stormwater - Waitemata Central 1						90.00%	2028	2,707,796		2,707,796	100.00%	0.00%	270,780	-51,159	2,488,175	0	0	STW A26	Local	-N.005791-_Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]--2028-0-2437016.085-STW A26	1	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478] STW A26 0.9 2028 1
Stormwater	STW		2471-0		Albany Centre Lake-Lucas Pond No.9	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - Waitemata North						33.68%	2057	142,486		142,486	27.78%	72.22%	94,497	13,793	9,499	24,697	0	STW A27	Local	-2471-0-_Albany Centre Lake-Lucas Pond No.9--2057-11872.7800133807-9153.95282610167-STW A27	1	Albany Centre Lake-Lucas Pond No.9 STW A27 0.3368 2057 0.277777777777778
Transport	TRA		125981-0		Albany Highway (Schnapper Rock Road to State Highway 17)	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection		NSCC				Transport - North						41.48%	2054	36,759,433		36,759,433	30.30%	69.70%	21,511,620	14,710,504	162,821	374,488	0	TRA A2	Wider	-125981-0-_Albany Highway (Schnapper Rock Road to State Highway 17)--2054-14663617.7750667-163792.999999999-TRA A2	1	Albany Highway (Schnapper Rock Road to State Highway 17) TRA A2 0.4148 2054 0.303030303030303
Transport	TRA				Albany Highway Upgrade	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection; Merged project includind upgrades along Albany Highway from Schnapper Rock to Bass Road and Schnapper Rock Road to SH17		NSCC				Transport - North						43.00%	2028	33,191,990		33,191,990	100.00%	0.00%	18,919,434	6,305,216	7,967,340	0	0	TRA A2	Wider	-_Albany Highway Upgrade--2028-3109855.27042566-11162700.2489743-TRA A2	1	Albany Highway Upgrade TRA A2 0.43 2028 1
Community infrastructure	CI		295247-0		Albany Lakes - Foundation Infrastructure	Open space development adjacent to the Westfield Mall in Albany		NSCC				Community infrastructure - North Shore						100.00%	2050	4,596,173		4,596,173	34.48%	65.52%	0	2,828,618	609,502	1,158,053	0	CI A16	Local	-295247-0-_Albany Lakes - Foundation Infrastructure--2050-2696906.81538462-585082-CI A16	1	Albany Lakes - Foundation Infrastructure CI A16 1 2050 0.344827586206897
Community infrastructure	CI		295234		Albany Lakes Development- Civic Park	The park comprises two artificial lakes that serve both as landscape features and stormwater ponds.		NSCC				Community infrastructure - North Shore						100.00%	2029	3,640,970		3,640,970	100.00%	0.00%	0	1,328,235	2,312,735	0	0	CI A16	Local	-295234-_Albany Lakes Development- Civic Park --2029-729668.895337543-2658928.25348429-CI A16	1	Albany Lakes Development- Civic Park CI A16 1 2029 1
Transport	PTR				AMETI Busway Panmure to Botany	Investigation, design and construction of the AMETI/Eastern Busway, including Panmure to Pakuranga, Pakuranga town centre and Reeves Road flyover, Ti Rakau busway, and bus facility at Botany Town Centre						Public Transport - Auckland wide						23.00%	2035	23,074,829		23,074,829	71.43%	28.57%	17,767,618	1,007,098	3,071,509	1,228,604	0	PTR A1	Wider	-_AMETI Busway Panmure to Botany--2035-1092728.15676509-2479107.36072642-PTR A1	1	AMETI Busway Panmure to Botany PTR A1 0.23 2035 0.714285714285714
Transport	PTR				AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre						Public Transport - Auckland wide						23.00%	2035	25,356		25,356	71.43%	28.57%	19,524	1,107	3,375	1,350	-0	PTR A1	Wider	-_AMETI Eastern Busway Botany Bus Station--2035-1200.7691567891-2724.22343718288-PTR A1	1	AMETI Eastern Busway Botany Bus Station PTR A1 0.23 2035 0.714285714285714
Transport	PTR				AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover						Public Transport - Auckland wide						23.00%	2035	2,619,291		2,619,291	71.43%	28.57%	2,016,854	114,319	348,656	139,462	0	PTR A1	Wider	-_AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover--2035-124038.761080218-281410.70924693-PTR A1	1	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover PTR A1 0.23 2035 0.714285714285714
Transport	PTR				AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge						Public Transport - Auckland wide						23.00%	2035	14,066,201		14,066,201	71.43%	28.57%	10,830,974	613,918	1,872,363	748,945	-0	PTR A1	Wider	-_AMETI Eastern Busway Panmure to Pakuranga--2035-666116.893460702-1511240.72667017-PTR A1	1	AMETI Eastern Busway Panmure to Pakuranga PTR A1 0.23 2035 0.714285714285714
Transport	PTR				AMETI Eastern Busway Ti Raukau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities						Public Transport - Auckland wide						23.00%	2035	15,649,052		15,649,052	71.43%	28.57%	12,049,770	683,001	2,083,058	833,223	-0	PTR A1	Wider	-_AMETI Eastern Busway Ti Raukau Busway--2035-741074.170387497-1681298.701125-PTR A1	1	AMETI Eastern Busway Ti Raukau Busway PTR A1 0.23 2035 0.714285714285714
Transport	PTR				AMETI Morin to Merton; Package 1	AMETI programme reconfigured; this portion incorporated into wider programme						Public Transport - Auckland wide						23.00%	2035	270,034		270,034	71.43%	28.57%	207,926	11,786	35,944	14,378	0	PTR A1	Wider	-_AMETI Morin to Merton; Package 1--2035-12787.7063591136-29011.8789064037-PTR A1	1	AMETI Morin to Merton; Package 1 PTR A1 0.23 2035 0.714285714285714
Transport	TRA		21-0		Anzac Street Corridor	Intersections upgrade required for Anzac, Kilarney, Fred Thomas, Barrys Pt Road and altered flows for the Akoranga Bus station and new Esmond interchange layout.		NSCC				Transport - North						34.00%	2041	23,716,396		23,716,396	50.00%	50.00%	15,652,822	7,446,081	308,747	308,747	0	TRA A2	Wider	-21-0-_Anzac Street Corridor--2041-7360062.90827059-300495.000000001-TRA A2	1	Anzac Street Corridor TRA A2 0.34 2041 0.5
Community infrastructure	CI		572/500007		Auckland Art Gallery	Redevelopment and increasing exhibition and display areas by 50%		ACC				Community infrastructure - Auckland wide						18.80%	2042	110,394,899		110,394,899	47.62%	52.38%	89,640,658	4,426,037	7,775,335	8,552,869	0	CI A1	Wider	-572/500007-_Auckland Art Gallery--2042-2779519.49462545-7396082.41986733-CI A1	1	Auckland Art Gallery CI A1 0.188 2042 0.476190476190476
Community infrastructure	CI		842/813000		Auckland Museum Surrounds and Cenotaph	Upgrade works include improved access to site for commemorative services		ACC				Community infrastructure - Auckland wide						20.00%	2028	2,461,925		2,461,925	100.00%	0.00%	1,969,540	250,029	242,356	0	0	CI A1	Wider	-842/813000-_Auckland Museum Surrounds and Cenotaph--2028-180624.347546129-311760.652453871-CI A1	1	Auckland Museum Surrounds and Cenotaph CI A1 0.2 2028 1
Stormwater	STW		3292-0		Beach Road to Freyberg Park	Replacement of piped infrastructure to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						27.75%	2057	54,834		54,834	27.78%	72.22%	39,618	3,634	3,217	8,365	0	STW A3	Local	-3292-0-_Beach Road to Freyberg Park--2057-3343.37524979898-3009.300858343588-STW A3	1	Beach Road to Freyberg Park STW A3 0.2775 2057 0.277777777777778
Transport	TRA			791984	Bridge Replacement Wainui No 2	Bridge replacement and upgrade to increase capacity to support growth.		RDC				Transport - North						42.00%	2029	1,039,092		1,039,092	100.00%	0.00%	602,673	342,215	94,204	0	0	TRA A2	Wider	-791984-_Bridge Replacement Wainui No 2--2029-308868.16158593-116493.470997371-TRA A2	1	Bridge Replacement Wainui No 2 TRA A2 0.42 2029 1
Transport	PTR				Bus Priority & Transit lane Improvements	Delivery of a network of bus and transit lanes throughout the Auckland Region.						Public Transport - Auckland wide						11.00%	2028	12,256,937		12,256,937	100.00%	0.00%	10,908,674	286,173	1,062,091	0	0	PTR A1	Wider	-_Bus Priority & Transit lane Improvements--2028-321633.07-1026630-PTR A1	1	Bus Priority & Transit lane Improvements PTR A1 0.11 2028 1
Transport	TRA		28804-0		Bush Road / Rosedale Road Improvements	Reconstruction and upgrade to moderate sized traffic signal intersection		NSCC				Transport - North						46.05%	2031	2,373,014		2,373,014	100.00%	0.00%	1,280,241	701,500	391,273	0	0	TRA A2	Wider	-28804-0-_Bush Road / Rosedale Road Improvements--2031-589557.316811321-391062-TRA A2	1	Bush Road / Rosedale Road Improvements TRA A2 0.4605 2031 1
Transport	TRA		28805-0		Bush Road Improvements	Road widening for additional lane and right hand turns, including combined cycle pedistrian footpath		NSCC				Transport - North						47.45%	2037	1,760,943		1,760,943	62.50%	37.50%	925,376	410,358	265,756	159,453	0	TRA A2	Wider	-28805-0-_Bush Road Improvements--2037-334932.6535-263492-TRA A2	1	Bush Road Improvements TRA A2 0.4745 2037 0.625
Stormwater	STW		28594-0		Busway Pond - Hillcrest	New stormwater treatment pond in conjunction with busway project		NSCC				Stormwater - East Coast Bays						33.68%	2057	171,337		171,337	27.78%	72.22%	113,631	13,783	12,201	31,722	0	STW A3	Local	-28594-0-_Busway Pond - Hillcrest--2057-12679.3050098052-11412.3724076531-STW A3	1	Busway Pond - Hillcrest STW A3 0.3368 2057 0.277777777777778
Community infrastructure	CI			2130390	Canoe Ramp (Rame Reserve)	Development of park to improve capacity and value of park		NSCC				Community infrastructure - North Shore						100.00%	2028	910,116		910,116	100.00%	0.00%	0	645,700	264,416	0	0	CI A16	Local	-2130390-_Canoe Ramp (Rame Reserve)--2028-568883.29-341233-CI A16	1	Canoe Ramp (Rame Reserve) CI A16 1 2028 1
Community infrastructure	CI			40768	Carpark (Buster Elliot Reserve Stage 2)	Carpark works to provide increased capacity and value of the parks		RDC				Community infrastructure - Rural North Lower						100.00%	2029	314,063		314,063	100.00%	0.00%	0	301,630	12,432	0	0	CI A22	Wider	-40768-_Carpark (Buster Elliot Reserve Stage 2)--2029-170645.514242091-130984.973679824-CI A22	1	Carpark (Buster Elliot Reserve Stage 2) CI A22 1 2029 1
Reserve development	OSD		862/831006		Carpark (Pt England Reserve)	Carpark works to provide increased capacity and value of the parks		ACC				Reserve Development - Central						100.00%	2028	320,548		320,548	100.00%	0.00%	0	111,798	208,750	0	0	OSD A18	Wider	-862/831006-_Carpark (Pt England Reserve)--2028-103766.200579845-216781.799420155-OSD A18	1	Carpark (Pt England Reserve) OSD A18 1 2028 1
Reserve development	OSD			2130435	Carpark (Rame Road)	Car park upgrade, interdependant project to the Wharf construction and Rame Road improvements.						Reserve Development - North Shore						100.00%	2028	319,156		319,156	100.00%	0.00%	0	319,156	0	0	0	OSD A16	Local	-2130435-_Carpark (Rame Road)--2028-6634.706221054444-312520.893778946-OSD A16	1	Carpark (Rame Road) OSD A16 1 2028 1
Stormwater	STW		15716-0		Catchpits and leads upgrade Nereus Pl	Upgrading existing catchpits, connection with new and existing manholes to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						33.07%	2057	66,415		66,415	27.78%	72.22%	44,452	5,246	4,644	12,074	0	STW A3	Local	-15716-0-_Catchpits and leads upgrade Nereus Pl--2057-4825.83623352859-4343.63241779925-STW A3	1	Catchpits and leads upgrade Nereus Pl STW A3 0.3307 2057 0.277777777777778
Stormwater	STW		2512-0		Centennial Park to Beach Road Campbells Bay	Upgrade of existing waterway and outlet entry with reshaping and provide bank protection and improvement of piped infrastructure to increase capacity in stormwater network		NSCC				Stormwater - East Coast Bays						35.32%	2057	1,319,248		1,319,248	27.78%	72.22%	853,261	41,228	117,989	306,771	0	STW A3	Local	-2512-0-_Centennial Park to Beach Road Campbells Bay--2057-30551.2045454545-110364-STW A3	1	Centennial Park to Beach Road Campbells Bay STW A3 0.353223949171043 2057 0.277777777777778
Community infrastructure	CI		295331-0		Changing Facility (Ashley Reserve)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.		NSCC				Community infrastructure - North Shore						100.00%	2028	278,000		278,000	100.00%	0.00%	0	221,721	56,279	0	0	CI A16	Local	-295331-0-_Changing Facility (Ashley Reserve)--2028-205371-72629-CI A16	1	Changing Facility (Ashley Reserve) CI A16 1 2028 1
Community infrastructure	CI			2130102	Churchill Park development Stage 2	Stage 2 of development of churchill park including fencing, tree planting and pedestrian access.		ACC				Community infrastructure - Central						100.00%	2028	626,919		626,919	100.00%	0.00%	0	310,997	315,922	0	0	CI A18	Wider	-2130102-_Churchill Park development Stage 2--2028-191839.581473071-435079.418526929-CI A18	1	Churchill Park development Stage 2 CI A18 1 2028 1
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.						Public Transport - Auckland wide						11.00%	2035	1,653,310		1,653,310	71.43%	28.57%	1,471,446	34,511	105,253	42,101	0	PTR A1	Wider	-_City Centre Bus Improvements--2035-37444.909413168-84952.4650510784-PTR A1	1	City Centre Bus Improvements PTR A1 0.11 2035 0.714285714285714
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.						Public Transport - Auckland wide						11.00%	2035	1,058,463		1,058,463	71.43%	28.57%	942,032	22,094	67,384	26,953	0	PTR A1	Wider	-_City Centre Bus Improvements--2035-23972.5523425226-54387.2971514573-PTR A1	1	City Centre Bus Improvements PTR A1 0.11 2035 0.714285714285714
Transport	PTR			3200649	City Rail Link (council's share)	Land purchase and construction of new City Rail Link - Auckland Council's Share						Public Transport - Auckland wide						23.00%	2045	735,757,000		735,757,000	41.67%	58.33%	566,532,890	3,896,221	68,886,620	96,441,269	0	PTR A1	Wider	-3200649-_City Rail Link (council's share)--2045-5984521-60459107.037037-PTR A1	1	City Rail Link (council's share) PTR A1 0.23 2045 0.416666666666667
Transport	PTR			3200649	City Rail Link (council's share)	Land purchase and construction of new City Rail Link - Auckland Council's Share						Public Transport - Auckland wide						23.00%	2045	283,500,000		283,500,000	41.67%	58.33%	218,295,000	9,058,322	23,394,449	32,752,229	0	PTR A1	Wider	-3200649-_City Rail Link (council's share)--2045-9767525-20532398.1481481-PTR A1	1	City Rail Link (council's share) PTR A1 0.23 2045 0.416666666666667
Transport	TRA		8AMTA		Clark Street Reconstruction [Growth Portion Only]	Upgrade to improve transport capacity and safety		WCC				Transport - West						100.00%	2028	268,200		268,200	100.00%	0.00%	0	247,194	21,006	0	0	TRA A4	Wider	-8AMTA-_Clark Street Reconstruction [Growth Portion Only]--2028-176509.47454108-91690.5254589919-TRA A4	1	Clark Street Reconstruction [Growth Portion Only] TRA A4 1 2028 1
Reserve acquistion	OSL		28822-0		Coastal Land Acquisition	Acquisition of land for along the cost to increase capacity in the reserve network across North Shore City		NSCC				Reserve Acquisition - North Shore						100.00%	2048	12,608,000		12,608,000	37.04%	62.96%	0	4,795,822	2,893,399	4,918,779	0	OSL A16	Local	-28822-0-_Coastal Land Acquisition--2048-3053561.43403296-3215436.05585429-OSL A16	1	Coastal Land Acquisition OSL A16 1 2048 0.370370370370370
Community infrastructure	CI			2010165	Community Centre (Massey North) [Growth Portion Only]	Improving the youth facility at Massey North.		WCC				Community infrastructure - Northwest						100.00%	2040	860,972		860,972	52.63%	47.37%	0	66,257	418,271	376,444	0	CI A7	Wider	-2010165-_Community Centre (Massey North) [Growth Portion Only]--2040-113259.421792934-343337.408360387-CI A7	1	Community Centre (Massey North) [Growth Portion Only] CI A7 1 2040 0.526315789473684
Community infrastructure	CI		8PLLE-08-002		Community House (McLaren Park)[Growth Portion Only]	New building to create a community house that provides community foousedd activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community.		WCC				Community infrastructure - West						100.00%	2048	966,056		966,056	37.04%	62.96%	0	192,189	286,618	487,250	0	CI A17	Wider	-8PLLE-08-002-_Community House (McLaren Park)[Growth Portion Only]--2048-105068.559224374-286708.817778283-CI A17	1	Community House (Mclaren Park)[Growth Portion Only] CI A17 1 2048 0.370370370370370
Community infrastructure	CI			2010172	Community House (West Harbour) [Growth Portion Only]	Installation of new facility in West Harbour, as a partnership with Massey Matters. Hub to be constructed at 74 Oreil Ave, West Harbour		WCC				Community infrastructure - West						100.00%	2048	307,570		307,570	37.04%	62.96%	0	61,188	91,252	155,129	0	CI A17	Wider	-2010172-_Community House (West Harbour) [Growth Portion Only]--2048-33451.4114716338-91281.489979946-CI A17	1	Community House (West Harbour) [Growth Portion Only] CI A17 1 2048 0.370370370370370

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Modify formula Funding area code	Modify formula Local / Wider	Unique identifier (project ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
																			Last year for LTP 2031																
Community infrastructure	CI		2010173		Community House Renewals (Ranui)	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,						Community infrastructure - West						96.00%	2028	665,371		665,371	100.00%	0.00%	26,615	252,898	385,858	0	0	CI A17	Wider	-2010173-_Community House Renewals (Ranui)--2028-84471.9696397878-554284.103960212-CI A17	1	Community House Renewals (Ranui) CI A17 0.96 2028 1
Community infrastructure	CI		2010170		Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity						Community infrastructure - North Shore						34.00%	2028	1,565,947		1,565,947	100.00%	0.00%	1,033,525	119,856	412,566	0	-0	CI A16	Local	-2010170-_Community Hub (Albany)--2028-0.006174552836455 4-532421.996374553-CI A16	1	Community Hub (Albany) CI A16 0.34 2028 1
Community infrastructure	CI				Community Infrastructure (Franklin)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth		FDC				Community infrastructure - Paerata / Pukekohe						100.00%	2028	4,085,054		4,085,054	100.00%	0.00%	0	65,974	4,019,080	0	0	CI A14	Local	-_Community Infrastructure (Franklin)--2028-169947.890947091-3915106.10905291-CI A14	1	Community Infrastructure (Franklin) CI A14 1 2028 1
Community infrastructure	CI		2130105		Crossfield Reserve Training Lights	Upgrade works to improve amenity value as well as sand carpet installation and training lights to increase capacity		ACC				Community infrastructure - Central						100.00%	2028	323,019		323,019	100.00%	0.00%	0	118,398	204,621	0	0	CI A18	Wider	-2130105-_Crossfield Reserve Training Lights--2028-41220.4824064447-281798.517593555-CI A18	1	Crossfield Reserve Training Lights CI A18 1 2028 1
Stormwater	STW	2827-0			Culvert - 1 Peter Tce & 6 Castor Bay	New Culvert to increast stormwater capacity		NSCC				Stormwater - East Coast Bays						48.05%	2057	27,369		27,369	27.78%	72.22%	14,218	3,141	2,780	7,229	-0	STW A3	Local	-2827-0-_Culvert - 1 Peter Tce & 6 Castor Bay--2057-2889.512180760 15-2600.78837584 42-STW A3	1	Culvert - 1 Peter Tce & 6 Castor Bay STW A3 0.4805 2057 0.277777777777778
Stormwater	STW	2593-0			Culvert - 12/18 Killarney Ave	Upgrade existing culvert to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						35.35%	2057	163,170		163,170	27.78%	72.22%	105,489	13,777	12,195	31,708	0	STW A3	Local	-2593-0-_Culvert - 12/18 Killarney Ave--2057-12673.6567216091-11407.2885037396-STW A3	1	Culvert - 12/18 Killarney Ave STW A3 0.3535 2057 0.277777777777778
Stormwater	STW	269298-0			Culvert - 307 Beach Road	Replacement of existing culvert to increase capacity due to changes in overland flow		NSCC				Stormwater - East Coast Bays						39.92%	2057	93,460		93,460	27.78%	72.22%	56,151	8,911	7,888	20,510	0	STW A3	Local	-269298-0-_Culvert - 307 Beach Road--2057-8197.633866481 84-7378.515656382 43-STW A3	1	Culvert - 307 Beach Road STW A3 0.3992 2057 0.277777777777778
Stormwater	STW	2957-0			Culvert - 42 Alexander Ave	Replacement of existing pipeline and new culverts to mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth		NSCC				Stormwater - East Coast Bays						32.11%	2057	287,704		287,704	27.78%	72.22%	195,322	22,066	19,532	50,784	0	STW A3	Local	-2957-0-_Culvert - 42 Alexander Ave--2057-20298.2414208037-18270.0148103954-STW A3	1	Culvert - 42 Alexander Ave STW A3 0.3211 2057 0.277777777777778
Stormwater	STW	3143-0			Culvert - Inga Road	Increase culvert to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						32.84%	2057	6,386		6,386	27.78%	72.22%	4,289	501	443	1,153	0	STW A3	Local	-3143-0-_Culvert - Inga Road--2057-460.791299865509-414.748435517959-STW A3	1	Culvert - Inga Road STW A3 0.3284 2057 0.277777777777778
Stormwater	STW	3228-0			Culvert - Pounamu Ave (Node 1)	Upgrade existing culvert and outfall, including erosion protection to increase stormwater capacity		NSCC				Stormwater - Waitemata North						43.52%	2057	197,936		197,936	27.78%	72.22%	111,794	24,759	17,051	44,332	0	STW A27	Local	-3228-0-_Culvert - Pounamu Ave (Node 1)--2057-21311.882824181-16431.5324454841-STW A27	1	Culvert - Pounamu Ave (Node 1) STW A27 0.4352 2057 0.277777777777778
Community infrastructure	CI		3200834		Cycleways And Walkways	Programme of works to increase capacity in the cycling and walkways across the region		AC				Community infrastructure - Auckland wide						25.00%	2028	512,060		512,060	100.00%	0.00%	384,045	40,024	87,991	0	0	CI A1	Wider	-3200834-_Cycleways And Walkways--2028-14825.8574600999-113189.1675399-CI A1	1	Cycleways And Walkways CI A1 0.25 2028 1
Community infrastructure	CI		2130279		Cycleways and Walkways (Orewa West)	Programme of works to increase capacity in the cycling and walkways across the region		RDC				Community infrastructure - Hibiscus						50.00%	2028	1,778,923		1,778,923	100.00%	0.00%	889,461	765,025	124,437	0	-0	CI A15	Local	-2130279-_Cycleways and Walkways (Orewa West)--2028-758808.305262877-130653.054737123-CI A15	1	Cycleways and Walkways (Orewa West) CI A15 0.5 2028 1
Community infrastructure	CI	126157-0			Cycling (Sanders Reserve)	Minor works to increase the capacity in the cycling network.		NSCC				Community infrastructure - North Shore						75.00%	2028	616,000		616,000	100.00%	0.00%	154,000	209,816	252,184	0	0	CI A16	Local	-126157-0-_Cycling (Sanders Reserve)--2028-136553-325447-CI A16	1	Cycling (Sanders Reserve) CI A16 0.75 2028 1
Transport	TRA				Dairy Flat Highway Upgrade	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection						Transport - North						66.00%	2035	468,859		468,859	71.43%	28.57%	159,412	82,435	162,151	64,860	0	TRA A2	Wider	-_Dairy Flat Highway Upgrade--2035-36470.0987563748-160574.4727315 44-TRA A2	1	Dairy Flat Highway Upgrade TRA A2 0.66 2035 0.714285714285714
Stormwater	STW	22399-0			Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyll & Nor East	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29.23%	2057	363,196		363,196	27.78%	72.22%	257,034	25,357	22,446	58,359	0	STW A3	Local	-22399-0-_Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyll & Nor East--2057-23326.0971564731-20995.323273705-STW A3	1	Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyll & Nor East STW A3 0.2923 2057 0.277777777777778
Stormwater	STW	3235-0			Denby Lane (Stafford Park)	Water Quality wetland to increase stormwater capacity		NSCC				Stormwater - Waitemata North						16.19%	2057	207,068		207,068	27.78%	72.22%	173,544	9,635	6,636	17,253	-0	STW A27	Local	-3235-0-_Denby Lane (Stafford Park)--2057-8294.0754356096 1-6394.75970986853-STW A27	1	Denby Lane (Stafford Park) STW A27 0.1619 2057 0.277777777777778
Stormwater	STW	2989-0			Detention Pond - Apollo Drive Albany	Stormwater Detention Pond to improve stormwater capacity, includes raising spillway and reconstruction to improve performance		NSCC				Stormwater - Waitemata North						33.68%	2057	400,534		400,534	27.78%	72.22%	265,634	38,773	26,702	69,425	0	STW A27	Local	-2989-0-_Detention Pond - Apollo Drive Albany--2057-33374.872407671-25732.1374819267-STW A27	1	Detention Pond - Apollo Drive Albany STW A27 0.3368 2057 0.277777777777778
Community infrastructure	CI		3200824		Development (Riverton Park Reserve)	The development of Riverton Reserve will mark a significant change by initiating a strong focal point for the community to gather, socialise, and recreate. The project is aimed at providing a wide range of activities and facilities.						Community infrastructure - Takanini						25.00%	2028	2,084,751		2,084,751	100.00%	0.00%	1,563,563	521,188	0	0	0	CI A11	Local	-3200824-_Development (Riverton Park Reserve)--2028-102446.272226097-418741.390273903-CI A11	1	Development (Riverton Park Reserve) CI A11 0.25 2028 1
Community infrastructure	CI		3200824		Development (Riverton Park Reserve)	The development of Riverton Reserve will mark a significant change by initiating a strong focal point for the community to gather, socialise, and recreate. The project is aimed at providing a wide range of activities and facilities.						Community infrastructure - Takanini						25.00%	2028	3,231,456		3,231,456	100.00%	0.00%	2,423,592	807,864	0	0	0	CI A11	Local	-3200824-_Development (Riverton Park Reserve)--2028-158796.260224299-649067.704775701-CI A11	1	Development (Riverton Park Reserve) CI A11 0.25 2028 1
Transport	TRA	332/500501/2			Dominion Road	Detailed design and land acquisition for Dominion Road Upgrade to support increase traffic demand		ACC				Transport - Central						35.00%	2042	29,531,716		29,531,716	47.62%	52.38%	19,195,615	4,482,025	2,787,655	3,066,420	0	TRA A3	Wider	-332/500501/2-_Dominion Road--2042-3429199.05141254-2841991.90902378-TRA A3	1	Dominion Road TRA A3 0.35 2042 0.476190476190476
Transport	TRA				Dominion Road Public Transport Corridor upgrade	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity						Transport - Central						11.00%	2028	1,031,291		1,031,291	100.00%	0.00%	917,849	69,863	43,579	0	0	TRA A3	Wider	-_Dominion Road Public Transport Corridor upgrade--2028-44218.7068322813-69223.3031677187-TRA A3	1	Dominion Road Public Transport Corridor upgrade TRA A3 0.11 2028 1
Transport	TRA				Dominion Road Public Transport Corridor upgrade	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity						Transport - Central						11.00%	2028	2,347,057		2,347,057	100.00%	0.00%	2,088,881	158,997	99,180	0	0	TRA A3	Wider	-_Dominion Road Public Transport Corridor upgrade--2028-100634.851850835-157541.397249165-TRA A3	1	Dominion Road Public Transport Corridor upgrade TRA A3 0.11 2028 1
Transport	PTR				Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Auckland wide						11.00%	2028	11,145,977		11,145,977	100.00%	0.00%	9,919,920	218,810	1,007,248	0	0	PTR A1	Wider	-_Double Decker Network Mitigation Works--2028-252439.106450841-973618.36354916-PTR A1	1	Double Decker Network Mitigation Works PTR A1 0.11 2028 1
Transport	PTR				Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Auckland wide						11.00%	2028	6,294,044		6,294,044	100.00%	0.00%	5,601,699	123,560	568,785	0	0	PTR A1	Wider	-_Double Decker Network Mitigation Works--2028-142550.349469555-549794.522430445-PTR A1	1	Double Decker Network Mitigation Works PTR A1 0.11 2028 1
Transport	PTR				Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services						Public Transport - Auckland wide						18.00%	2035	308,020		308,020	71.43%	28.57%	252,576	10,521	32,088	12,835	0	PTR A1	Wider	-_Downtown Ferry Basin (Pier 3 & 4)--2035-11415.5646350759-25898.8570381906-PTR A1	1	Downtown Ferry Basin (Pier 3 & 4) PTR A1 0.18 2035 0.714285714285714
Community infrastructure	CI		862/621054		Drainage (Western Springs Playing Fields)	Programme of works to increase capacity in the sports infrastructure across the region		ACC				Community infrastructure - Auckland wide						100.00%	2028	314,230		314,230	100.00%	0.00%	0	184,638	129,591	0	0	CI A1	Wider	-862/621054-_Drainage (Western Springs Playing Fields)--2028-147527.06999595-166702.77000405-CI A1	1	Drainage (Western Springs Playing Fields) CI A1 1 2028 1
Stormwater	STW	3133-0			Duplicating Line - 10-21 Bevyn Street Milford	Duplicate line to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						39.00%	2057	1,668,420		1,668,420	27.78%	72.22%	1,017,736	150,301	138,995	361,388	0	STW A3	Local	-3133-0-_Duplicating Line - 10-21 Bevyn Street Milford--2057-137723.418181818-130013-STW A3	1	Duplicating Line - 10-21 Bevyn Street Milford STW A3 0.39 2057 0.277777777777778
Stormwater	STW	EW06 007N			Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						29.83%	2050	265,331		265,331	34.48%	65.52%	186,171	67,072	4,168	7,920	0	STW A29	Local	-EW06 007N-_Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd--2050-63912.2860715589-4697.163058524 51-STW A29	1	Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd STW A29 0.2983447257224 15 2050 0.344827586206897
Stormwater	STW	2999-0			Duplicating Line - Cambria Road Devonport	Replacement of duplicate line to increase stormwater capacity		NSCC				Stormwater - Waitemata North						28.36%	2057	306,621		306,621	27.78%	72.22%	219,663	24,993	17,212	44,752	0	STW A27	Local	-2999-0-_Duplicating Line - Cambria Road Devonport--2057-21513.7573332812-16587.1783625324-STW A27	1	Duplicating Line - Cambria Road Devonport STW A27 0.2836 2057 0.277777777777778
Stormwater	STW	EW06 007K			Duplicating Line - Meilland Place	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						38.87%	2050	353,977		353,977	34.48%	65.52%	216,397	116,571	7,245	13,765	-0	STW A29	Local	-EW06 007K -_Duplicating Line - Meilland Place--2050-111079.488601883-8163.66464870899-STW A29	1	Duplicating Line - Meilland Place STW A29 0.3886696936 45903 2050 0.344827586206897
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - Central						16.00%	2028	7,564,946		7,564,946	100.00%	0.00%	6,354,555	680,069	530,322	0	0	TRA A3	Wider	-_East West Link--2028-368004.002627684-842387.357372317-TRA A3	1	East West Link TRA A3 0.16 2028 1
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - Central						16.00%	2028	1,405,697		1,405,697	100.00%	0.00%	1,180,785	116,929	107,983	0	0	TRA A3	Wider	-_East West Link--2028-53386.52-171525-TRA A3	1	East West Link TRA A3 0.16 2028 1
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - South						16.00%	2028	7,564,946		7,564,946	100.00%	0.00%	6,354,555	1,135,505	74,887	0	0	TRA A5	Wider	-_East West Link--2028-699850.878618603-510540.481381398-TRA A5	1	East West Link TRA A5 0.16 2028 1
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - South						16.00%	2028	1,405,697		1,405,697	100.00%	0.00%	1,180,785	209,663	15,248	0	0	TRA A5	Wider	-_East West Link--2028-120956.52-103955-TRA A5	1	East West Link TRA A5 0.16 2028 1
Transport	TRA	126069-0			Elmore Road Upgrading	Road upgrade and seal extension to support increase traffic demand		NSCC				Transport - North						41.25%	2038	554,330		554,330	58.82%	41.18%	325,669	67,085	95,045	66,531	0	TRA A2	Wider	-126069-0-_Elmore Road Upgrading--2038-40095.9821428569-94282.5714285715-TRA A2	1	Elmore Road Upgrading TRA A2 0.4125 2038 0.588235294117647
Transport	PTR	3200757			EMU Rolling Stock	Purchase of 57 3-car electric trains to increase capacity in the public transport network						Public Transport - Auckland wide						11.00%	2028	32,508,852		32,508,852	100.00%	0.00%	28,932,878	638,190	2,937,784	0	0	PTR A1	Wider	-3200757-_EMU Rolling Stock--2028-736275.119769461-2839698.60023054-PTR A1	1	EMU Rolling Stock PTR A1 0.11 2028 1
Transport	PTR	3200757			EMU Rolling Stock	Purchase of 57 3-car electric trains to increase capacity in the public transport network						Public Transport - Auckland wide						11.00%	2028	611,145		611,145	100.00%	0.00%	543,919	11,998	55,228	0	0	PTR A1	Wider	-3200757-_EMU Rolling Stock--2028-13841.484458402-53384.4523415979-PTR A1	1	EMU Rolling Stock PTR A1 0.11 2028 1
Transport	TRA	39-0			Esmonde Road (Lake Rd to Assembly of God)	Upgrade Esmonde Road to complement the proposed Esmonde Interchange and Lake Road Widening projects		NSCC				Transport - North						19.18%	2028	14,433,183		14,433,183	100.00%	0.00%	11,664,898	2,520,869	247,415	0	-0	TRA A2	Wider	-39-0-_Esmonde Road (Lake Rd to Assembly of God)--2028-2421641.497482-346643-TRA A2	1	Esmonde Road (Lake Rd to Assembly of God) TRA A2 0.1918 2028 1
Transport	TRA	61-0			Fairview Avenue Upgrade	Upgrade Fairview Avenue to support new growth; extends from Lonely Track Road intersection to Oteha Valley Road, including realignment of the southern end		NSCC				Transport - North						48.64%	2038	1,650,586		1,650,586	58.82%	41.18%	847,741	446,553	209,584	146,709	0	TRA A2	Wider	-61-0-_Fairview Avenue Upgrade--2038-387039.916114285-207902.557142857-TRA A2	1	Fairview Avenue Upgrade TRA A2 0.4864 2038 0.588235294117647
Stormwater	STW				FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A		FDC				Stormwater - Pukekohe GPA						100.00%	2028	1,052,819		1,052,819	100.00%	0.00%	0	1,052,819	0	0	0	STW A21	Local	-_FDC Catchment Management Plan Projects - Stormwater A Zone--2028-1043065.16035526-9753.8396447406 8-STW A21	1	FDC Catchment Management Plan Projects - Stormwater A Zone STW A21 1 2028 1
Stormwater	STW				FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A		FDC				Stormwater - Waiuku						100.00%	2028	1,052,819		1,052,819	100.00%	0.00%	0	630,791	422,028	0	0	STW A30	Local	-_FDC Catchment Management Plan Projects - Stormwater A Zone--2028-564434.928892102-488384.071107898-STW A30	1	FDC Catchment Management Plan Projects - Stormwater A Zone STW A30 1 2028 1
Stormwater	STW				FDC Catchment Management Plan Projects - Stormwater B Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area B		FDC				Stormwater - Manukau South						100.00%	2028	1,751,099		1,751,099	100.00%	0.00%	0	556,517	1,194,582	0	0	STW A16	Local	-_FDC Catchment Management Plan Projects - Stormwater B Zone--2028-607788-1143311-STW A16	1	FDC Catchment Management Plan Projects - Stormwater B Zone STW A16 1 2028 1
Transport	TRA				Flat Bush Upgrades	Roading upgrades in the new Flat Bush growth area						Transport - South						21.50%	2028	1,560,450		1,560,450	100.00%	0.00%	1,224,953	304,525	30,971	0	0	TRA A5	Wider	-_Flat Bush Upgrades--2028-124349.32046784-211147.42953216-TRA A5	1	Flat Bush Upgrades TRA A5 0.215 2028 1
Stormwater	STW	293587-0			Flood Protection - Attwood - 143 Attwood Rd	Stormwater upgrades to improve stormwater capacity, includes pipes and overland flows		NSCC				Stormwater - Waitemata North						46.15%	2057	274,500		274,500	27.78%	72.22%	147,818	83,303	12,050	31,329	0	STW A27	Local	-293587-0-_Flood Protection - Attwood - 143 Attwood Rd--2057-80867.1318181818-11612-STW A27	1	Flood Protection - Attwood - 143 Attwood Rd STW A27 0.4615 2057 0.277777777777778
Stormwater	STW	3267-0			Flood Protection - Cassino - 110-112 Lake Rd	Stormwater pipe upgrades to improve stormwater capacity		NSCC				Stormwater - Waitemata North						29.69%	2057	461,896		461,896	27.78%	72.22%	324,759	35,507	28,231	73,400	0	STW A27	Local	-3267-0-_Flood Protection - Cassino - 110-112 Lake Rd --2057-29799.9910762575-27205.2130083218-STW A27	1	Flood Protection - Cassino - 110-112 Lake Rd STW A27 0.2969 2057 0.277777777777778
Stormwater	STW	2774-0			Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc	Stormwater pipe upgrades to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						29.23%	2057	657,069		657,069	27.78%	72.22%	465,008	45,874	40,607	105,579	0	STW A3	Local	-2774-0-_Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc--2057-42199.9563114863-37983.2819417892-STW A3	1	Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc STW A3 0.2923 2057 0.277777777777778
Stormwater	STW	293584-0			Flood Protection - Deep Creek - 26 Long Street Torbay	Stormwater pipe upgrades to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						33.59%	2057	168,500		168,500	27.78%	72.22%	111,901	49,875	1,868	4,856	0	STW A3	Local	-293584-0-_Flood Protection - Deep Creek - 26 Long Street Torbay--2057-49706.4409090909-1747-STW A3	1	Flood Protection - Deep Creek - 26 Long Street Torbay STW A3 0.3359 2057 0.277777777777778
Stormwater	STW	2958-0			Flood Protection - Deep Creek - 52 Alexander Ave culvert	Divert existing flow to new pipeline to improve stormwater capacity and reduce flooding		NSCC				Stormwater - East Coast Bays						40.86%	2057	432,197		432,197	27.78%	72.22%	255,601	42,180	37,338	97,078	0	STW A3	Local	-2958-0-_Flood Protection - Deep Creek - 52 Alexander Ave culvert--2057-38801.8398008041-34924.7096403492-STW A3	1	Flood Protection - Deep Creek - 52 Alexander Ave culvert STW A3 0.4086 2057 0.277777777777778
Stormwater	STW	3048-0			Flood Protection - Hillcrest - Barrys Point Road	Stormwater pipe upgrades and renewals to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						41.57%	2057	1,629,377		1,629,377	27.78%	72.22%	952,045	143,596	148,260	385,476	0	STW A3	Local	-3048-0-_Flood Protection - Hillcrest - Barrys Point Road--2057-130180.327990909-138679-STW A3	1	Flood Protection - Hillcrest - Barrys Point Road STW A3 0.4157 2057 0.277777777777778
Stormwater	STW	3239-1			Flood Protection - Northboro - 40 Northboro Rd	Stormwater pipe upgrades and renewals to improve stormwater capacity		NSCC				Stormwater - Waitemata North						36.06%	2057	207,823		207,823	27.78%	72.22%	132,882	19,403	15,427	40,111	0	STW A27	Local	-3239-1-_Flood Protection - Northboro - 40 Northboro Rd--2057-16284.7489312335-14866.7851049869-STW A27	1	Flood Protection - Northboro - 40 Northboro Rd STW A27 0.3606 2057 0.277777777777778
Transport	TRA	8AMTA-07-164			Footpath Construction 2004-2008 [Growth Portion Only] (WCC)	Programme of work to increase footpath construction to support growth		WCC				Transport - West						100.00%	2028	516,845		516,845	100.00%	0.00%	0	500,360	16,485	0	0	TRA A4	Wider	-8AMTA-07-164-_Footpath Construction 2004-2008 [Growth Portion Only] (WCC)--2028-444886.611507666-71958.3884923335-TRA A4	1	Footpath Construction 2004-2008 [Growth Portion Only] (WCC) TRA A4 1 2028 1
Community infrastructure	CI		2130119		Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.						Community infrastructure - Central						39.27%	2028	33,679,586		33,679,586	100.00%	0.00%	20,454,735	4,248,359	8,976,492	0	0	CI A18	Wider	-2130119-_Foreshore upgrade (Onehunga Bay)--2028-86267 0.606381096-12362180.3317989-CI A18	1	Foreshore upgrade (Onehunga Bay) CI A18 0.392666666666667 2028 1
Community infrastructure	CI		2130119		Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.						Community infrastructure - Central						39.27%	2028	162,426		162,426	100.00%	0.00%	98,647	20,489	43,291	0	0	CI A18	Wider	-2130119-_Foreshore upgrade (Onehunga Bay)--2028-4160.393042952 32-59618.9654170477-CI A18	1	Foreshore upgrade (Onehunga Bay) CI A18 0.392666666666667 2028 1
Community infrastructure	CI		2130401		Foundation Infrastructure (NSCC)	Programme of works to increase capacity in the community infrastructure network across the North Shore area		NSCC				Community infrastructure - North Shore						100.00%	2045	10,842,901		10,842,901	41.67%	58.33%	0	7,194,354	1,520,228	2,128,319	0	CI A16	Local	-2130401-_Foundation Infrastructure (NSCC)--2045-6866892.97443381-14546 37.08252422-CI A16	1	Foundation Infrastructure (NSCC) CI A16 1 2045 0.416666666666667
Community infrastructure	CI	842/800005			General Park Development (ACC)	Programme of work to increase capacity in the recreation park network across the Auckland City Isthmus		ACC				Community infrastructure - Central						100.00%	2028	43,440,362		43,440,362	100.00%	0.00%	0	21,968,915	21,471,447	0	0	CI A18	Wider	-842/800005-_General Park Development (ACC)--2028-13870468.3363945-29569893.6636055-CI A18	1	General Park Development (ACC) CI A18 1 2028 1
Transport	TRA	3200757			Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout						Transport - Albany						75.45%	2035	1,620,276	826,341	793,935	71.43%	28.57%	194,911	202,542	283,201	113,281	-0	TRA A12	Local	-3200757-_Gills Road Link--2035-0-352367.064225441-TRA A12	1	Gills Road Link TRA A12 0.7545 2035 0.714285714285714
Transport	TRA	125975-0			Gills Road to Oteha Valley Road	New Road link to complement access to Albany village; Incorporated into Gills Road Link project		NSCC				Transport - North						85.00%	2042	15,311,496		15,311,496	47.62%	52.38%	2,296,724	12,932,365	39,241	43,165	0	TRA A2	Wider	-125975-0-_Gills Road to Oteha Valley Road--2042-12923362.7670303-38435.0000000001-TRA A2	1	Gills Road to Oteha Valley Road TRA A2 0.85 2042 0.476190476190476
Transport	TRA	48-0			Glendhu Road Upgrading and Link	Investigation, Design and Acquisition for a Link between two halves of Glendhu Road; Final construction to be undertaken once Glenfield Road Upgrades have been completed.		NSCC				Transport - North						44.00%	2028	4,473,251		4,473,251	100.00%	0.00%	2,505,021	1,867,236	100,994	0	0	TRA A2	Wider	-48-0-_Glendhu Road Upgrading and Link--2028-1826731.44-141499-TRA A2	1	Glendhu Road Upgrading and Link TRA A2 0.44 2028 1

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP 2031

Modify formula | Modify formula

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Transport	TRA		42-0		Glenfield Road (Bentley to Sunset)	Glenfield road widening to four lanes between Bentley avenue and Sunset road, includes improvements to intersections and bus priority measures and cycle lanes.		NSCC				Transport - North						22.00%	2028	24,572,379		24,572,379	100.00%	0.00%	19,166,456	4,351,997	1,053,926	0	0	TRA A2	Wider	-42-0-_Glenfield Road (Bentley to Sunset)--2028-3929312.4284-1476611-TRA A2	1	Glenfield Road (Bentley to Sunset) TRA A2 0.22 2028 1
Transport	TRA		8AMTA-		Great North Road - Henderson [Growth Portion Only]	Upgrade to improve transport capacity and safety		WCC				Transport - West						100.00%	2028	806,894		806,894	100.00%	0.00%	0	737,377	69,517	0	0	TRA A4	Wider	-8AMTA--_Great North Road - Henderson [Growth Portion Only]--2028-503452.581899036-303441.418100964-TRA A4	1	Great North Road - Henderson [Growth Portion Only] TRA A4 1 2028 1
Transport	TRA		4273-0		Greenhithe Streets Upgrading	Programme of upgrading all Greenhithe suburban streets to support increased traffic demand		NSCC				Transport - North						73.00%	2038	13,049,126		13,049,126	58.82%	41.18%	3,523,264	8,733,291	466,218	326,353	0	TRA A2	Wider	-4273-0-_Greenhithe Streets Upgrading--2038-8600904.80857143-462478.585714286-TRA A2	1	Greenhithe Streets Upgrading TRA A2 0.73 2038 0.588235294117647
Stormwater	STW		3080-1		Greenleaf Way Stage 1	New pipe reticulation in a natural flowpath area to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						38.42%	2057	148,069		148,069	27.78%	72.22%	91,181	13,588	12,028	31,272	0	STW A3	Local	-3080-1-_Greenleaf Way Stage 1--2057-12499.5308239523-11250.561491625-STW A3	1	Greenleaf Way Stage 1 STW A3 0.3842 2057 0.277777777777778
Stormwater	STW		3080-0		Greenleaf Way Stage 2	New pipe reticulation to improve capacity in downstream stormwater network		NSCC				Stormwater - East Coast Bays						38.56%	2057	282,045		282,045	27.78%	72.22%	173,288	25,977	22,994	59,785	0	STW A3	Local	-3080-0-_Greenleaf Way Stage 2--2057-23896.1336351304-21508.4009680545-STW A3	1	Greenleaf Way Stage 2 STW A3 0.3856 2057 0.277777777777778
Transport	TRA		126041-0		Greville Road (Hugh Green Drive to SH1)	Kerb and chanelling combined with footpaths and lighting, in partnership with new development		NSCC				Transport - North						91.04%	2044	396,572		396,572	43.48%	56.52%	35,533	312,433	21,133	27,473	0	TRA A2	Wider	-126041-0-_Greville Road (Hugh Green Drive to SH1)--2044-306485.39396129-20776-TRA A2	1	Greville Road (Hugh Green Drive to SH1) TRA A2 0.9104 2044 0.434782608695652
Community infrastructure	CI		2010153		Hall Upgrade (Stillwater)	New community facility in Stillwater						Community infrastructure - Rural North Lower						34.00%	2028	1,014,518		1,014,518	100.00%	0.00%	669,582	344,936	0	0	0	CI A22	Wider	-2010153-_Hall Upgrade (Stillwater)--2028-157843.305732258-187092.807467742-CI A22	1	Hall Upgrade (Stillwater) CI A22 0.34 2028 1
Community infrastructure	CI		48497-1		Harvey Wright Training Field	To increase capacity in the sports infrastructure across the region		NSCC				Community infrastructure - North Shore						100.00%	2028	124,561		124,561	100.00%	0.00%	0	74,990	49,571	0	0	CI A16	Local	-48497-1-_Harvey Wright Training Field--2028-60589-63972-CI A16	1	Harvey Wright Training Field CI A16 1 2028 1
Transport	TRA		793737		HBC Rds-Knowledge Econony Zone Parkway	Programme of minor road works to improve transport infrastructure across the Hibiscus area		RDC				Transport - North						100.00%	2029	1,038,346		1,038,346	100.00%	0.00%	0	730,711	307,635	0	0	TRA A2	Wider	-793737-_HBC Rds-Knowledge Econony Zone Parkway--2029-621813.455338139-380424.195434208-TRA A2	1	HBC Rds-Knowledge Econony Zone Parkway TRA A2 1 2029 1
Transport	TRA		8AMTA-		Henderson Transport Interchange [Growth Portion Only]	A bus interchange to contribute to a better connected and more frequent service		WCC				Transport - West						100.00%	2028	460,524		460,524	100.00%	0.00%	0	420,848	39,676	0	0	TRA A4	Wider	-8AMTA--_Henderson Transport Interchange [Growth Portion Only]--2028-287338.853463369-173185.146536631-TRA A4	1	Henderson Transport Interchange [Growth Portion Only] TRA A4 1 2028 1
Transport	TRA				Hingaia Kuhanui Stage 1	Roading infrastructure supporting the Hingaia SHA						Transport - South						80.00%	2028	1,846,659		1,846,659	100.00%	0.00%	369,332	1,340,948	136,379	0	0	TRA A5	Wider	--_Hingaia Kuhanui Stage 1--2028-547559.973821759-929766.890178242-TRA A5	1	Hingaia Kuhanui Stage 1 TRA A5 0.8 2028 1
Transport	TRA				Hingaia Oakland Rd/Hingaia Rd Inter	Roading infrastructure supporting the Hingaia SHA						Transport - South						80.00%	2028	126,383		126,383	100.00%	0.00%	25,277	91,772	9,334	0	0	TRA A5	Wider	--_Hingaia Oakland Rd/Hingaia Rd Inter--2028-37474.1852765914-63631.8547234087-TRA A5	1	Hingaia Oakland Rd/Hingaia Rd Inter TRA A5 0.8 2028 1
Transport	TRA				Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA						Transport - South						80.00%	2028	2,705,171		2,705,171	100.00%	0.00%	541,034	1,964,355	199,782	0	0	TRA A5	Wider	--_Hingaia Road Widening--2028-802120.85358398-1362015.93841602-TRA A5	1	Hingaia Road Widening TRA A5 0.8 2028 1
Transport	TRA		8AMTA-11-008		Hobsonville Interchange [Growth Portion Only]	Upgrade to support new growth		WCC				Transport - West						100.00%	2057	210,000		210,000	27.78%	72.22%	0	92,474	32,646	84,880	0	TRA A4	Wider	-8AMTA-11-008-_Hobsonville Interchange [Growth Portion Only]--2057-63934.1744143432-37021.2921991296-TRA A4	1	Hobsonville Interchange [Growth Portion Only] TRA A4 1 2057 0.277777777777778
Transport	TRA		8AMTA-		Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]	Upgrade and new road illumination to improve transport capacity and safety across the Waitakere area		WCC				Transport - West						100.00%	2039	669,603		669,603	55.56%	44.44%	0	439,966	127,576	102,061	0	TRA A4	Wider	-8AMTA--_Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]--2039-307041.498944564-172426.420810426-TRA A4	1	Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only] TRA A4 1 2039 0.555555555555556
Transport	TRA		60-0		Improvements Complementing Development	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments		NSCC				Transport - North						87.00%	2037	19,715,191		19,715,191	62.50%	37.50%	2,562,975	14,424,771	1,704,653	1,022,792	0	TRA A2	Wider	-60-0-_Improvements Complementing Development--2037-13940965.37-1690132-TRA A2	1	Improvements Complementing Development TRA A2 0.87 2037 0.625
Transport	TRA		3201551		Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct						Transport - Drury South						100.00%	2028	36,923		36,923	100.00%	0.00%	0	-2,692	39,615	0	0	TRA A6	Local	-3201551-_Infrastructure works for Drury South (Ararimu)--2028-0-36923-TRA A6	1	Infrastructure works for Drury South (Ararimu) TRA A6 1 2028 1
Transport	TRA		3201551		Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct						Transport - Drury South						100.00%	2028	7,367,120		7,367,120	100.00%	0.00%	0	-537,053	7,904,173	0	0	TRA A6	Local	-3201551-_Infrastructure works for Drury South (Ararimu)--2028-8.17914633799433E-10-7367120.08-TRA A6	1	Infrastructure works for Drury South (Ararimu) TRA A6 1 2028 1
Transport	TRA		40-1		Intersection upgrade - Akoranga Drive - Stage 1	Upgrade of intersections along Akoranga Drive at College Road and Northcote Road, including traffic management and bus priority measures		NSCC				Transport - North						61.95%	2028	4,048,159		4,048,159	100.00%	0.00%	1,540,324	1,722,624	785,210	0	0	TRA A2	Wider	-40-1-_Intersection upgrade - Akoranga Drive - Stage 1--2028-1407709.5005-1100125-TRA A2	1	Intersection upgrade - Akoranga Drive - Stage 1 TRA A2 0.6195 2028 1
Transport	TRA		28807-0		Kaipatiki Crossing	New crossing to link Beach Haven and Glenfield areas		NSCC				Transport - North						26.41%	2049	3,444,259		3,444,259	35.71%	64.29%	2,534,630	317,263	211,559	380,807	0	TRA A2	Wider	-28807-0-_Kaipatiki Crossing--2049-257078.2019-210249-TRA A2	1	Kaipatiki Crossing TRA A2 0.2641 2049 0.357142857142857
Transport	TRA				Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16						Transport - West						91.00%	2035	843,993		843,993	71.43%	28.57%	75,959	620,395	105,456	42,182	-0	TRA A4	Wider	--_Kumeu/Huapai SHA Station Road Intersection --2035-497893.967672033-158905.662310569-TRA A4	1	Kumeu/Huapai SHA Station Road Intersection TRA A4 0.91 2035 0.714285714285714
Transport	TRA		5794-0		Kyle Road Reconstruction	Construction new link between Pitoitoi Ave and Kyle Road School		NSCC				Transport - North						51.00%	2028	24,639,123		24,639,123	100.00%	0.00%	12,073,170	12,498,498	67,455	0	0	TRA A2	Wider	-5794-0-_Kyle Road Reconstruction--2028-12471444.8167-94508-TRA A2	1	Kyle Road Reconstruction TRA A2 0.51 2028 1
Community infrastructure	CI		3200614		Lake Town Green Reserve	Design and build of new play space on Lake Town Green.						Community infrastructure - North Shore						100.00%	2028	279,735		279,735	100.00%	0.00%	0	67,479	212,257	0	0	CI A16	Local	-3200614-_Lake Town Green Reserve--2028-5815.22763196821-273920.212368032-CI A16	1	Lake Town Green Reserve CI A16 1 2028 1
Reserve acquistion	OSL		22699-0		Land Acquisition (Long Bay)	Provision of new reserve land to increase the park network to support new growth		NSCC				Reserve Acquisition - Auckland wide						100.00%	2048	26,500,000		26,500,000	37.04%	62.96%	0	25,071,872	528,936	899,192	0	OSL A1	Wider	-22699-0-_Land Acquisition (Long Bay)--2048-24347459.6589119-724412.614789281-OSL A1	1	Land Acquisition (Long Bay) OSL A1 1 2048 0.37037037037037
Reserve acquistion	OSL		2130268		Land Acquisition (Metropark East)	Acquistion of Park for new greenfield development area		RDC				Reserve Acquisition - Auckland wide						100.00%	2029	1,738,084		1,738,084	100.00%	0.00%	0	1,667,465	70,619	0	0	OSL A1	Wider	-2130268-_Land Acquisition (Metropark East)--2029-923444.242738802-744020.965648772-OSL A1	1	Land Acquisition (Metropark East) OSL A1 1 2029 1
Reserve acquistion	OSL		2130268		Land Acquisition (Metropark East)	Acquistion of Park for new greenfield development area		RDC				Reserve Acquisition - Auckland wide						100.00%	2029	455,775		455,775	100.00%	0.00%	0	442,637	13,137	0	0	OSL A1	Wider	-2130268-_Land Acquisition (Metropark East)--2029-304224.323057596-138412.917215199-OSL A1	1	Land Acquisition (Metropark East) OSL A1 1 2029 1
Transport	TRA				Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR)	Acquisition of land to increase capacity in the roading network		RDC				Transport - North						47.00%	2028	4,600,000		4,600,000	100.00%	0.00%	2,438,000	1,283,264	878,736	0	0	TRA A2	Wider	--_Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR)--2028-930840.594872947-1231159.40512705-TRA A2	1	Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR) TRA A2 0.47 2028 1
Community infrastructure	CI		3200537		Library Build	Minor works to increase the capacity in the library network across the region.						Community infrastructure - Auckland wide						55.00%	2028	1,310,507		1,310,507	100.00%	0.00%	589,728	225,352	495,426	0	0	CI A1	Wider	-3200537-_Library Build--2028-83475.8436142377-637302.852385762-CI A1	1	Library Build CI A1 0.55 2028 1
Community infrastructure	CI		2030174		Library Build (Ranui)	To construct a new library facility on Council owned land in Ranui at 431 Swanson Rd to meet the current and future needs of the community.		WCC				Community infrastructure - Auckland wide						23.00%	2028	14,858,098		14,858,098	100.00%	0.00%	11,440,735	1,128,456	2,288,906	0	0	CI A1	Wider	-2030174-_Library Build (Ranui)--2028-472976.5518-2944386-CI A1	1	Library Build (Ranui) CI A1 0.23 2028 1
Community infrastructure	CI		2030156		Library Build (Te Atatu Peninsula)	Redevelopment of the existing Te Atatu Library and Community Centre involving construction of a new building to replace the exisiting buildng; extension to the exiting car park and associated landscaping.						Community infrastructure - Auckland wide						72.00%	2028	11,169,629		11,169,629	100.00%	0.00%	3,127,496	2,332,189	5,709,944	0	0	CI A1	Wider	-2030156-_Library Build (Te Atatu Peninsula)--2028-697018.555093456-7345114.51930654-CI A1	1	Library Build (Te Atatu Peninsula) CI A1 0.72 2028 1
Community infrastructure	CI		3200537		Library Build (Waiheke)	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island						Community infrastructure - Auckland wide						55.00%	2032	4,756,698		4,756,698	90.91%	9.09%	2,140,514	563,169	1,866,377	186,638	-0	CI A1	Wider	-3200537-_Library Build (Waiheke)--2032-174982.433613134-1743715.1642049-CI A1	1	Library Build (Waiheke) CI A1 0.55 2032 0.909090909090909
Community infrastructure	CI		2030150		Library Build (Wellsford)	The new community Library is being constructed in the War Memorial Park to meet the future needs of the Wellsford community.						Community infrastructure - Auckland wide						57.00%	2032	3,482,802		3,482,802	90.91%	9.09%	1,497,605	427,340	1,416,233	141,623	0	CI A1	Wider	-2030150-_Library Build (Wellsford)--2032-132779.131560477-1323155.59002823-CI A1	1	Library Build (Wellsford) CI A1 0.57 2032 0.909090909090909
Community infrastructure	CI		792396		Library Build (Whangaparaoa)	Construction of the Whangaparaoa library to meet the needs of the Whangapararoa community		RDC				Community infrastructure - Auckland wide						30.00%	2029	4,913,439		4,913,439	100.00%	0.00%	3,439,407	1,198,828	275,204	0	0	CI A1	Wider	-792396-_Library Build (Whangaparaoa)--2029-1128592.3572178-315494.051658667-CI A1	1	Library Build (Whangaparaoa) CI A1 0.3 2029 1
Community infrastructure	CI		422/500000		Library Collections (ACC)	Upgrades, renewals and increases to current collections		ACC				Community infrastructure - Auckland wide						3.00%	2028	18,322,319		18,322,319	100.00%	0.00%	17,772,649	296,887	252,782	0	0	CI A1	Wider	-422/500000-_Library Collections (ACC)--2028-224497.575453706-325171.994546294-CI A1	1	Library Collections (ACC) CI A1 0.03 2028 1
Community infrastructure	CI		2030205		Library Collections (New Builds)	New collections to support new library developments						Community infrastructure - Auckland wide						72.00%	2028	271,992		271,992	100.00%	0.00%	76,158	61,228	134,607	0	0	CI A1	Wider	-2030205-_Library Collections (New Builds)--2028-22680.2583304452-173154.204869555-CI A1	1	Library Collections (New Builds) CI A1 0.72 2028 1
Community infrastructure	CI		200-0		Library Extension (Devonport)	Rebuild library, increasing footprint to approximately 950 sqm with a common floor level throughout and mezzanine level		NSCC				Community infrastructure - Auckland wide						43.00%	2028	3,217,211		3,217,211	100.00%	0.00%	1,833,810	1,321,866	61,534	0	0	CI A1	Wider	-200-0-_Library Extension (Devonport)--2028-1304244.7429-79155.9999999995-CI A1	1	Library Extension (Devonport) CI A1 0.43 2028 1
Community infrastructure	CI		5753-0		Library Extension / Replacement (Birkenhead)	Full replacement of library building increasing size and capacity		NSCC				Community infrastructure - Auckland wide						43.00%	2028	11,771,853		11,771,853	100.00%	0.00%	6,709,956	3,730,136	1,331,761	0	0	CI A1	Wider	-5753-0-_Library Extension / Replacement (Birkenhead)--2028-3348755.79-1713141-CI A1	1	Library Extension / Replacement (Birkenhead) CI A1 0.43 2028 1
Reserve development	OSD		862/831000		Lighting (Anderson Park #1 Field Training Lights)	Installation of lighting to increase capacity in the sports network		ACC				Reserve Development - Auckland wide						100.00%	2028	220,000		220,000	100.00%	0.00%	0	220,000	0	0	0	OSD A1	Wider	-862/831000-_Lighting (Anderson Park #1 Field Training Lights)--2028-95739.0701712168-124260.929828783-OSD A1	1	Lighting (Anderson Park #1 Field Training Lights) OSD A1 1 2028 1
Reserve development	OSD		862/821048		Lighting (Waikaraka Park stage 4)	Installation of lighting to increase capacity in the sports network		ACC				Reserve Development - Auckland wide						100.00%	2028	185,663		185,663	100.00%	0.00%	0	185,663	0	0	0	OSD A1	Wider	-862/821048-_Lighting (Waikaraka Park stage 4)--2028-87166.3830160969-98496.6169839031-OSD A1	1	Lighting (Waikaraka Park stage 4) OSD A1 1 2028 1
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median		WCC				Transport - West						18.00%	2028	6,416,020		6,416,020	100.00%	0.00%	5,261,136	1,048,246	106,638	0	0	TRA A4	Wider	--_Lincoln Road - Corridor Improvements--2028-689412.7640955-465470.8359045-TRA A4	1	Lincoln Road - Corridor Improvements TRA A4 0.18 2028 1
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median						Transport - West						18.00%	2028	7,018,501		7,018,501	100.00%	0.00%	5,755,171	1,147,614	115,716	0	0	TRA A4	Wider	--_Lincoln Road - Corridor Improvements--2028-758230.193673718-505099.986326282-TRA A4	1	Lincoln Road - Corridor Improvements TRA A4 0.18 2028 1
Transport	TRA		8AMTA-		Lincoln Road Widening Norval - Sel Peacock	Lincoln Road widening programme to accommodate additional transit/bus lanes on both sides		WCC				Transport - West						18.00%	2028	2,799,828		2,799,828	100.00%	0.00%	2,295,859	460,550	43,419	0	0	TRA A4	Wider	-8AMTA--_Lincoln Road Widening Norval - Sel Peacock --2028-314445.880434202-189523.119565798-TRA A4	1	Lincoln Road Widening Norval - Sel Peacock TRA A4 0.18 2028 1
Transport	TRA		125984-0		Lonely Track / Gills/Albany Heights Intersection-Stage 2	Junction improvements as part of overall upgrade of Lonely Track Road improvements		NSCC				Transport - Albany						97.28%	2049	822,086		822,086	35.71%	64.29%	22,339	785,009	5,264	9,475	0	TRA A12	Local	-125984-0-_Lonely Track / Gills/Albany Heights Intersection-Stage 2--2049-781659.114814815-5828.00000000002-TRA A12	1	Lonely Track / Gills/Albany Heights Intersection-Stage 2 TRA A12 0.972826756316627 2049 0.357142857142857
Transport	TRA		3709-0		Lonely Track Road/Fairview Ave Intersection	Upgrade Lonely Track road between Fairview and East Coast Road in conjunction with development as it occurs		NSCC				Transport - North						18.95%	2050	279,838		279,838	34.48%	65.52%	226,809	20,701	11,148	21,180	0	TRA A2	Wider	-3709-0-_Lonely Track Road/Fairview Ave Intersection--2050-17574.8086923077-10922-TRA A2	1	Lonely Track Road/Fairview Ave Intersection TRA A2 0.1895 2050 0.344827586206897
Transport	TRA		269499-0		Long Bay Structural Plan	Upgrade or new roads to support growth in the Long Bay Structure Plan Area. Programme of works to be seperated as final list of projects developed.		NSCC				Transport - North						100.00%	2043	33,694,056		33,694,056	45.45%	54.55%	0	33,574,259	54,453	65,344	0	TRA A2	Wider	-269499-0-_Long Bay Structural Plan--2043-33558941.055-53510.9999999994-TRA A2	1	Long Bay Structural Plan TRA A2 1 2043 0.454545454545455
Reserve development	OSD		2130387		Lower Corridor Area 3 Massey Nth PC15	Open space development to support new development area		WCC				Reserve Development - West						100.00%	2028	944,000		944,000	100.00%	0.00%	0	600,802	343,198	0	0	OSD A17	Wider	-2130387-_Lower Corridor Area 3 Massey Nth PC15--2028-162350.349038866-781649.650961134-OSD A17	1	Lower Corridor Area 3 Massey Nth PC15 OSD A17 1 2028 1
Stormwater	STW		3251-0		Major Works - Orchard Ridge Oban Rds Browns Bay	Part of major project to increase stormwater capacity in the catchment		NSCC				Stormwater - East Coast Bays						27.75%	2057	602,809		602,809	27.78%	72.22%	435,530	39,955	35,368	91,956	0	STW A3	Local	-3251-0-_Major Works - Orchard Ridge Oban Rds Browns Bay--2057-36754.8727241505-33082.2781689941-STW A3	1	Major Works - Orchard Ridge Oban Rds Browns Bay STW A3 0.2775 2057 0.277777777777778
Transport	TRA		41425		Mansel Drive Extension	Extension of roading infrastructure to support new growth area		RDC				Transport - North						100.00%	2029	300,000		300,000	100.00%	0.00%	0	192,072	107,928	0	0	TRA A2	Wider	-41425-_Mansel Drive Extension--2029-153866.830236593-133465.278886084-TRA A2	1	Mansel Drive Extension TRA A2 1 2029 1
Transport	PTR				Manukau Bus Interchange (Lot 59)	A bus and railinterchange at the terminus of the Manukau branch line.						Public Transport - Auckland wide						11.00%	2035	17,245,004		17,245,004	71.43%	28.57%	15,348,054	-38,542	1,382,495	552,998	0	PTR A1	Wider	--_Manukau Bus Interchange (Lot 59)--2035-0.0116225648671389-1115853.1931632-PTR A1	1	Manukau Bus Interchange (Lot 59) PTR A1 0.11 2035 0.714285714285714
Community infrastructure	CI		2130195		Maritime Recreational Fund Development (MCC)	Installation of toilet block and drinking fountains		MCC				Community infrastructure - South (West)						50.00%	2028	495,910		495,910	100.00%	0.00%	247,955	207,736	40,219	0	0	CI A19	Wider	-2130195-_Maritime Recreational Fund Development (MCC)--2028-152416.927743238-95538.2622567615-CI A19	1	Maritime Recreational Fund Development (MCC) CI A19 0.5 2028 1
Stormwater	STW		2415-0		Masons Road - Lucas Pond No. 3	New detention and water quality pond to mitigate new development in catchment		NSCC				Stormwater - Waitemata North						33.68%	2057	2,796,088		2,796,088	27.78%	72.22%	1,854,366	270,667	186,404	484,651	0	STW A27	Local	-2415-0-_Masons Road - Lucas Pond No. 3--2057-232986.663405903-179633.491357951-STW A27	1	Masons Road - Lucas Pond No. 3 STW A27 0.3368 2057 0.277777777777778
Transport	TRA				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities						Transport - Albany						78.00%	2035	137,581		137,581	71.43%	28.57%	30,268	36,285	50,735	20,294	0	TRA A12	Local	--_Medallion Drive Link--2035-0-63125.4-TRA A12	1	Medallion Drive Link TRA A12 0.78 2035 0.714285714285714
Transport	TRA				Mill Road Improvements (Northern)	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway						Transport - South						31.00%	2028	15,524,746		15,524,746	100.00%	0.00%	10,712,075	4,630,037	182,634	0	0	TRA A5	Wider	--_Mill Road Improvements (Northern)--2028-3567560.04829318-1245111.21170682-TRA A5	1	Mill Road Improvements (Northern) TRA A5 0.31 2028 1
Transport	TRA				Mill Road Improvements (Northern)	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway						Transport - South						31.00%	2028	28,212,204		28,212,204	100.00%	0.00%	19,466,421	8,413,893	331,890	0	0	TRA A5	Wider	--_Mill Road Improvements (Northern)--2028-6483116.14480456-2262667.05799545-TRA A5	1	Mill Road Improvements (Northern) TRA A5 0.31 2028 1
Transport	TRA		8AMTA-07-034		Minor Safety 2004/5 to 2008/09 [Growth Portion Only]	Programme of minor safety transport works in the Waitakere area		WCC				Transport - West						100.00%	2039	909,590		909,590	55.56%	44.44%	0	597,650	173,300	138,640	0	TRA A4	Wider	-8AMTA-07-034-_Minor Safety 2004/5 to 2008/09 [Growth Portion Only]--2039-417085.761301824-234224.380871883-TRA A4	1	Minor Safety 2004/5 to 2008/09 [Growth Portion Only] TRA A4 1 2039 0.555555555555556
Stormwater	STW		15836-0		Minor Stormwater Upgrade - 16 Dee Place	New parallel stormwater system to increase stormwater capacity, including detention structure and overland flow paths		NSCC				Stormwater - East Coast Bays						39.32%	2057	267,496		267,496	27.78%	72.22%	162,317	25,122	22,238	57,819	0	STW A3	Local	-15836-0-_Minor Stormwater Upgrade - 16 Dee Place--2057-23110.1630367766-20800.9655713239-STW A3	1	Minor Stormwater Upgrade - 16 Dee Place STW A3 0.3932 2057 0.277777777777778

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP 2031

Modify formula (Funding area code) | Modify formula (Local / Wider)

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Stormwater	STW		EW07 001U		Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						42.46%	2050	305,132		305,132	34.48%	65.52%	175,567	108,837	7,147	13,580	0	STW A29	Local	-EW07 001U-_Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn--2050-103419.916376088-8054.17268035208-STW A29	1	Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn STW A29 0.424618952297429 2050 0.344827586206897
Stormwater	STW		EW06 007L		Minor Upgrade - 15 Aquarius Avenue Glen Eden	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						34.00%	2050	99,627		99,627	34.48%	65.52%	65,750	28,704	1,784	3,389	0	STW A29	Local	-EW06 007L-_Minor Upgrade - 15 Aquarius Avenue Glen Eden --2050-27351.6487524785-2010.17929426017-STW A29	1	Minor Upgrade - 15 Aquarius Avenue Glen Eden STW A29 0.340038513675266 2050 0.344827586206897
Stormwater	STW		EW06 007M		Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						48.94%	2050	197,793		197,793	34.48%	65.52%	101,002	81,307	5,339	10,145	0	STW A29	Local	-EW06 007M-_Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden --2050-77259.4228839418-6016.83655234019-STW A29	1	Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden STW A29 0.489354414268434 2050 0.344827586206897
Stormwater	STW		EW08 SWU A		Minor Upgrade - 30 Crompton Rd	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						46.84%	2050	87,950		87,950	34.48%	65.52%	46,756	34,604	2,272	4,318	0	STW A29	Local	-EW08 SWU A-_Minor Upgrade - 30 Crompton Rd--2050-32881.4111465022-2560.75012074575-STW A29	1	Minor Upgrade - 30 Crompton Rd STW A29 0.46837976122797 2050 0.344827586206897
Stormwater	STW		EW07 001P		Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						47.85%	2050	167,470		167,470	34.48%	65.52%	87,330	67,319	4,421	8,400	0	STW A29	Local	-EW07 001P-_Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden --2050-63968.4490285161-4981.75740827704-STW A29	1	Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden STW A29 0.478533468680958 2050 0.344827586206897
Stormwater	STW		EW04 022C		Minor Upgrade - 52 – 40 Woodfern Crescent	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						19.62%	2050	69,541		69,541	34.48%	65.52%	55,894	11,609	703	1,335	0	STW A29	Local	-EW04 022C-_Minor Upgrade - 52 – 40 Woodfern Crescent--2050-11076.7444592715-791.784882214953-STW A29	1	Minor Upgrade - 52 – 40 Woodfern Crescent STW A29 0.196243942422456 2050 0.344827586206897
Stormwater	STW		3110-0		Minor Upgrade - Belle Vue Avenue	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						16.19%	2057	154,163		154,163	27.78%	72.22%	129,204	7,174	4,940	12,845	0	STW A27	Local	-3110-0-_Minor Upgrade - Belle Vue Avenue--2057-6174.97416974079-4760.92559522699-STW A27	1	Minor Upgrade - Belle Vue Avenue STW A27 0.1619 2057 0.277777777777778
Stormwater	STW		WWBI_Ba		Minor Upgrade - Birdwood Growth Areas Structure Plan	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						71.02%	2050	463,000		463,000	34.48%	65.52%	134,200	250,281	27,076	51,444	0	STW A29	Local	-WWBI_Ba-_Minor Upgrade - Birdwood Growth Areas Structure Plan--2050-229758.701606274-30510.3525857451-STW A29	1	Minor Upgrade - Birdwood Growth Areas Structure Plan STW A29 0.710151187904968 2050 0.344827586206897
Stormwater	STW		2787-0		Minor Upgrade - Deep Creek Road - Weatherly	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29.40%	2057	730,969		730,969	27.78%	72.22%	516,064	51,331	45,437	118,137	0	STW A3	Local	-2787-0-_Minor Upgrade - Deep Creek Road - Weatherly--2057-47219.1861571564-42500.9838311355-STW A3	1	Minor Upgrade - Deep Creek Road - Weatherly STW A3 0.294 2057 0.277777777777778
Stormwater	STW		126099-0		Minor Upgrade - Hastings Pde	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						29.15%	2057	287,140		287,140	27.78%	72.22%	203,439	24,057	16,568	43,076	0	STW A27	Local	-126099-0-_Minor Upgrade - Hastings Pde --2057-20708.106916021-15966.0192148334-STW A27	1	Minor Upgrade - Hastings Pde STW A27 0.2915 2057 0.277777777777778
Stormwater	STW		3050-0		Minor Upgrade - Surville Pl 14a Mairangi Bay	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						25.04%	2057	554,701		554,701	27.78%	72.22%	415,804	33,176	29,367	76,354	0	STW A3	Local	-3050-0-_Minor Upgrade - Surville Pl 14a Mairangi Bay--2057-30518.6614372855-27469.1972025313-STW A3	1	Minor Upgrade - Surville Pl 14a Mairangi Bay STW A3 0.2504 2057 0.277777777777778
Stormwater	STW		126103-0		Minor Upgrade - Wisteria Way - Honeysuckle Lane	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						55.39%	2057	370,213		370,213	27.78%	72.22%	165,152	48,979	43,356	112,726	0	STW A3	Local	-126103-0-_Minor Upgrade - Wisteria Way - Honeysuckle Lane--2057-45056.27024805-40554.1892850565-STW A3	1	Minor Upgrade - Wisteria Way - Honeysuckle Lane STW A3 0.5539 2057 0.277777777777778
Community infrastructure	CI		2010165		Multi-purpose community facility and town square (Westgate)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).						Community infrastructure - Northwest						67.00%	2028	4,876,012		4,876,012	100.00%	0.00%	1,609,084	-447,238	3,714,166	0	0	CI A7	Wider	-2010165-_Multi-purpose community facility and town square (Westgate)--2028-0-3266927.7586-CI A7	1	Multi-purpose community facility and town square (Westgate) CI A7 0.67 2028 1
Community infrastructure	CI		2010165		Multi-purpose community facility and town square (Westgate)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).						Community infrastructure - Northwest						67.00%	2028	18,803,426		18,803,426	100.00%	0.00%	6,205,131	-1,724,691	14,322,986	0	0	CI A7	Wider	-2010165-_Multi-purpose community facility and town square (Westgate)--2028-0-12598295.5406-CI A7	1	Multi-purpose community facility and town square (Westgate) CI A7 0.67 2028 1
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						31.00%	2028	832,673		832,673	100.00%	0.00%	574,544	242,158	15,970	0	0	TRA A5	Wider	--_Murphys Rd Upgrade Bridge Improvement--2028-149250.527120514-108878.102879486-TRA A5	1	Murphys Rd Upgrade Bridge Improvement TRA A5 0.31 2028 1
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						31.00%	2028	3,903,978		3,903,978	100.00%	0.00%	2,693,745	1,135,356	74,877	0	0	TRA A5	Wider	--_Murphys Rd Upgrade Bridge Improvement--2028-699759.434735411-510473.773164589-TRA A5	1	Murphys Rd Upgrade Bridge Improvement TRA A5 0.31 2028 1
Reserve acquistion	OSL		93853-0		Natural Environment Land Acquisition 1997-2004	Reserve land acquisition with natural environment benefits in the North Shore Area		NSCC				Reserve Acquisition - North Shore						100.00%	2038	2,144,000		2,144,000	58.82%	41.18%	0	959,437	696,802	487,761	0	OSL A16	Local	-93853-0-_Natural Environment Land Acquisition 1997-2004--2038-519260.446904082-812369.776547959-OSL A16	1	Natural Environment Land Acquisition 1997-2004 OSL A16 1 2038 0.588235294117647
Reserve acquistion	OSL				Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						82.00%	2028	13,878,668		13,878,668	100.00%	0.00%	2,498,160	5,751,718	5,628,789	0	0	OSL A8	Wider	--_Neighbourhood Park Land Acquisition - North--2028-0-11013394.6064516-OSL A8	1	Neighbourhood Park Land Acquisition - North OSL A8 0.82 2028 1
Reserve acquistion	OSL				Neighbourhood Park Land Acquisition - Northwest	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						82.00%	2028	21,944,110		21,944,110	100.00%	0.00%	3,949,940	15,521,802	2,472,369	0	0	OSL A7	Wider	--_Neighbourhood Park Land Acquisition - Northwest--2028-12000936.6859827-5993233.51401731-OSL A7	1	Neighbourhood Park Land Acquisition - Northwest OSL A7 0.82 2028 1
Reserve acquistion	OSL				Neighbourhood Park Land Acquisition - Rural North Upper	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Rural North Upper						82.00%	2028	3,325,039		3,325,039	100.00%	0.00%	598,507	2,165,329	561,203	0	0	OSL A21	Wider	--_Neighbourhood Park Land Acquisition - Rural North Upper--2028-1449217.33186825-1277314.64813175-OSL A21	1	Neighbourhood Park Land Acquisition - Rural North Upper OSL A21 0.82 2028 1
Reserve acquistion	OSL				Neighbourhood Park Land Acquisition - South	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						82.00%	2028	22,200,649		22,200,649	100.00%	0.00%	3,996,117	14,077,816	4,126,716	0	0	OSL A9	Wider	--_Neighbourhood Park Land Acquisition - South--2028-419140.118094441-17211669.737328-OSL A9	1	Neighbourhood Park Land Acquisition - South OSL A9 0.82 2028 1
Reserve acquistion	OSL				Neighbourhood Park Land Acquisition - Urban	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						82.00%	2028	19,895,971		19,895,971	100.00%	0.00%	3,581,275	16,314,696	0	0	0	OSL A3	Wider	--_Neighbourhood Park Land Acquisition - Urban--2028-8208493.30443349-8106202.91556651-OSL A3	1	Neighbourhood Park Land Acquisition - Urban OSL A3 0.82 2028 1
Transport	TRA		8AMTA-07-192		New Lynn Town Centre (non sub) [Growth Portion Only]	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre		WCC				Transport - West						100.00%	2028	4,461,754		4,461,754	100.00%	0.00%	0	4,077,356	384,398	0	0	TRA A4	Wider	-8AMTA-07-192-_New Lynn Town Centre (non sub) [Growth Portion Only]--2028-2783862.03280524-1677891.96719476-TRA A4	1	New Lynn Town Centre (non sub) [Growth Portion Only] TRA A4 1 2028 1
Transport	TRA		8AMTA-07-192		New Lynn Town Centre [Growth Portion Only]	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre		WCC				Transport - West						100.00%	2028	4,600,865		4,600,865	100.00%	0.00%	0	4,204,482	396,383	0	0	TRA A4	Wider	-8AMTA-07-192-_New Lynn Town Centre [Growth Portion Only]--2028-2870658.80179913-1730206.19820087-TRA A4	1	New Lynn Town Centre [Growth Portion Only] TRA A4 1 2028 1
Transport	TRA				NORSGA PC 14 Hobsonville Village	Upgrade to improve transport capacity in a new development area						Transport - West						38.00%	2028	1,740,577		1,740,577	100.00%	0.00%	1,079,158	599,760	61,659	0	0	TRA A4	Wider	--_NORSGA PC 14 Hobsonville Village--2028-392277.393680263-269141.866319737-TRA A4	1	NORSGA PC 14 Hobsonville Village TRA A4 0.38 2028 1
Transport	TRA				NORSGA PC 15 Massey North T/C	Upgrade to improve transport capacity in a new development area						Transport - West						38.00%	2028	6,770,901		6,770,901	100.00%	0.00%	4,197,959	2,333,086	239,857	0	0	TRA A4	Wider	--_NORSGA PC 15 Massey North T/C--2028-1525971.78817546-1046970.59182454-TRA A4	1	NORSGA PC 15 Massey North T/C TRA A4 0.38 2028 1
Transport	TRA				NORSGA PC 15 Massey North T/C	Upgrade to improve transport capacity in a new development area						Transport - West						38.00%	2028	457,212		457,212	100.00%	0.00%	283,472	157,544	16,197	0	0	TRA A4	Wider	--_NORSGA PC 15 Massey North T/C--2028-103042.831610093-70697.7777899066-TRA A4	1	NORSGA PC 15 Massey North T/C TRA A4 0.38 2028 1
Transport	PTR		3721-6		Northern Busway - Akoranga Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						23.87%	2028	19,136,566		19,136,566	100.00%	0.00%	14,568,668	4,147,435	420,463	0	0	PTR A1	Wider	-3721-6-_Northern Busway - Akoranga Station--2028-4161473.24467715-406425.059522849-PTR A1	1	Northern Busway - Akoranga Station PTR A1 0.2387 2028 1
Transport	PTR		3721-2a		Northern Busway - Albany Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						21.58%	2028	17,598,229		17,598,229	100.00%	0.00%	13,800,531	3,445,776	351,921	0	0	PTR A1	Wider	-3721-2a-_Northern Busway - Albany Station--2028-3457526.26274056-340171.555459443-PTR A1	1	Northern Busway - Albany Station PTR A1 0.2158 2028 1
Transport	PTR		3721-3		Northern Busway - Constellation Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						18.89%	2028	15,063,665		15,063,665	100.00%	0.00%	12,218,139	2,564,318	281,208	0	0	PTR A1	Wider	-3721-3-_Northern Busway - Constellation Station--2028-2573706.73492445-271819.583575547-PTR A1	1	Northern Busway - Constellation Station PTR A1 0.1889 2028 1
Transport	PTR		3721-4		Northern Busway - Sunnynook Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						16.27%	2028	7,518,294		7,518,294	100.00%	0.00%	6,295,068	1,109,221	114,005	0	0	PTR A1	Wider	-3721-4-_Northern Busway - Sunnynook Station--2028-1113027.80887835-110198.624921652-PTR A1	1	Northern Busway - Sunnynook Station PTR A1 0.1627 2028 1
Transport	PTR		3721-5a		Northern Busway - Westlake Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						41.00%	2028	39,633,582		39,633,582	100.00%	0.00%	23,383,813	15,642,545	607,224	0	0	PTR A1	Wider	-3721-5a-_Northern Busway - Westlake Station--2028-15662818.62-586950-PTR A1	1	Northern Busway - Westlake Station PTR A1 0.41 2028 1
Stormwater	STW		3347-0		NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - Waitemata North						33.33%	2057	956,958		956,958	27.78%	72.22%	637,972	306,117	3,575	9,295	0	STW A27	Local	-3347-0-_NSCC Citywide - Coastal Outfalls (Share)--2057-305393.909090909-3444.99999999998-STW A27	1	NSCC Citywide - Coastal Outfalls (Share) STW A27 0.333333326366814 2057 0.277777777777778
Stormwater	STW		3347-0		NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - East Coast Bays						33.33%	2057	956,958		956,958	27.78%	72.22%	637,972	305,238	3,819	9,929	0	STW A3	Local	-3347-0-_NSCC Citywide - Coastal Outfalls (Share)--2057-304892.836363636-3571.99999999998-STW A3	1	NSCC Citywide - Coastal Outfalls (Share) STW A3 0.333333326366814 2057 0.277777777777778
Stormwater	STW		126092-0		NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - Waitemata North						33.33%	2057	1,131,527		1,131,527	27.78%	72.22%	754,352	364,773	3,445	8,957	0	STW A27	Local	-126092-0-_NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)--2057-364076.880909091-3320.00000000002-STW A27	1	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share) STW A27 0.333333333333333 2057 0.277777777777778
Stormwater	STW		126092-0		NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - East Coast Bays						33.33%	2057	1,131,527		1,131,527	27.78%	72.22%	754,352	363,929	3,680	9,567	0	STW A3	Local	-126092-0-_NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)--2057-363595.535454546-3441.99999999996-STW A3	1	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share) STW A3 0.333333333333333 2057 0.277777777777778
Stormwater	STW		2727-0		NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network		NSCC				Stormwater - Waitemata North						33.33%	2057	2,514,490		2,514,490	27.78%	72.22%	1,676,327	810,602	7,656	19,906	0	STW A27	Local	-2727-0-_NSCC Citywide - Minor Capital Works (Share)--2057-809053.916363636-7377.99999999996-STW A27	1	NSCC Citywide - Minor Capital Works (Share) STW A27 0.333333330682034 2057 0.277777777777778
Stormwater	STW		2727-0		NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network		NSCC				Stormwater - East Coast Bays						33.33%	2057	2,514,490		2,514,490	27.78%	72.22%	1,676,327	808,725	8,177	21,261	0	STW A3	Local	-2727-0-_NSCC Citywide - Minor Capital Works (Share)--2057-807984.698181818-7648.99999999998-STW A3	1	NSCC Citywide - Minor Capital Works (Share) STW A3 0.333333330682034 2057 0.277777777777778
Stormwater	STW		3244-0		NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences		NSCC				Stormwater - Waitemata North						33.33%	2050	1,885,866		1,885,866	34.48%	65.52%	1,257,244	464,253	56,679	107,690	0	STW A27	Local	-3244-0-_NSCC Citywide - Safety Fences - Various Sites (Share)--2050-452897.888846154-54133-STW A27	1	NSCC Citywide - Safety Fences - Various Sites (Share) STW A27 0.333333333333333 2050 0.344827586206897
Stormwater	STW		3244-0		NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences		NSCC				Stormwater - East Coast Bays						33.33%	2050	1,885,866		1,885,866	34.48%	65.52%	1,257,244	450,573	61,396	116,653	-0	STW A3	Local	-3244-0-_NSCC Citywide - Safety Fences - Various Sites (Share)--2050-445103.873461539-56534-STW A3	1	NSCC Citywide - Safety Fences - Various Sites (Share) STW A3 0.333333333333333 2050 0.344827586206897
Stormwater	STW		126090-0		NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows		NSCC				Stormwater - Waitemata North						33.33%	2057	156,749		156,749	27.78%	72.22%	104,499	50,285	546	1,419	0	STW A27	Local	-126090-0-_NSCC Citywide - Stream Planting by Community Groups (Share)--2057-50174.4259090909-525.999999999998-STW A27	1	NSCC Citywide - Stream Planting by Community Groups (Share) STW A27 0.333333322700638 2057 0.277777777777778
Stormwater	STW		126090-0		NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows		NSCC				Stormwater - East Coast Bays						33.33%	2057	156,749		156,749	27.78%	72.22%	104,499	50,152	583	1,515	0	STW A3	Local	-126090-0-_NSCC Citywide - Stream Planting by Community Groups (Share)--2057-50099.4622727273-545.000000000002-STW A3	1	NSCC Citywide - Stream Planting by Community Groups (Share) STW A3 0.333333322700638 2057 0.277777777777778
Stormwater	STW		106621-0		NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.		NSCC				Stormwater - Waitemata North						33.33%	2057	19,249,350		19,249,350	27.78%	72.22%	12,832,900	6,261,886	42,935	111,630	0	STW A27	Local	-106621-0-_NSCC Citywide - Stream Rehabilitation Works (Share)--2057-6253206.88318182-41375.0000000004-STW A27	1	NSCC Citywide - Stream Rehabilitation Works (Share) STW A27 0.333333333506499 2057 0.277777777777778
Stormwater	STW		106621-0		NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.		NSCC				Stormwater - East Coast Bays						33.33%	2057	19,249,350		19,249,350	27.78%	72.22%	12,832,900	6,251,352	45,861	119,238	-0	STW A3	Local	-106621-0-_NSCC Citywide - Stream Rehabilitation Works (Share)--2057-6247201.90136364-42897.0000000001-STW A3	1	NSCC Citywide - Stream Rehabilitation Works (Share) STW A3 0.333333333506499 2057 0.277777777777778
Stormwater	STW		2725-0		NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity		NSCC				Stormwater - Waitemata North						33.33%	2057	1,257,240		1,257,240	27.78%	72.22%	838,160	383,841	9,789	25,450	0	STW A27	Local	-2725-0-_NSCC Citywide - Subdivisional Contributions (Share)--2057-381862.557272727-9432.99999999998-STW A27	1	NSCC Citywide - Subdivisional Contributions (Share) STW A27 0.333333330682023 2057 0.277777777777778
Stormwater	STW		2725-0		NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						33.33%	2057	1,257,240		1,257,240	27.78%	72.22%	838,160	381,440	10,456	27,185	0	STW A3	Local	-2725-0-_NSCC Citywide - Subdivisional Contributions (Share)--2057-380493.484545454-9779.99999999999-STW A3	1	NSCC Citywide - Subdivisional Contributions (Share) STW A3 0.333333330682023 2057 0.277777777777778
Reserve development	OSD		2130131		Open Space redevelopment (Stonefields)	Development programme of public open spaces within the Stonefields residential development.		ACC				Reserve Development - Central						100.00%	2028	8,481,633		8,481,633	100.00%	0.00%	0	1,093,504	7,388,129	0	0	OSD A18	Wider	-2130131-_Open Space redevelopment (Stonefields)--2028-809246.177458398-7672386.6125416-OSD A18	1	Open Space redevelopment (Stonefields) OSD A18 1 2028 1
Reserve development	OSD		2130131		Open Space redevelopment (Stonefields)	Development programme of public open spaces within the Stonefields residential development.		ACC				Reserve Development - Central						100.00%	2028	466,706		466,706	100.00%	0.00%	0	60,171	406,535	0	0	OSD A18	Wider	-2130131-_Open Space redevelopment (Stonefields)--2028-44529.1254384265-422176.434561574-OSD A18	1	Open Space redevelopment (Stonefields) OSD A18 1 2028 1
Reserve development	OSD		2133002		Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50.00%	2032	10,471,180		10,471,180	90.91%	9.09%	5,235,590	1,148,760	3,715,300	371,530	0	OSD A7	Wider	-2133002-_Open Spaces (Massey North)--2032-1151829.8517-2916971.70235714-OSD A7	1	Open Spaces (Massey North) OSD A7 0.5 2032 0.909090909090909
Reserve development	OSD		2133002		Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50.00%	2032	6,829,091		6,829,091	90.91%	9.09%	3,414,546	749,191	2,423,050	242,305	0	OSD A7	Wider	-2133002-_Open Spaces (Massey North)--2032-751200.0584-1909324.35035723-OSD A7	1	Open Spaces (Massey North) OSD A7 0.5 2032 0.909090909090909
Transport	TRA		791077		Orewa LINK Rd-East Leg	New road and upgrade works to increase capacity in the roading network		RDC				Transport - North						42.00%	2032	8,117,549		8,117,549	90.91%	9.09%	4,708,178	2,462,441	860,845	86,085	0	TRA A2	Wider	-791077-_Orewa LINK Rd-East Leg--2032-2219062.65988534-850219.942939039-TRA A2	1	Orewa LINK Rd-East Leg TRA A2 0.42 2032 0.909090909090909
Transport	TRA		791076		Orewa LINK Rd-East Leg Land	Acquisition of land to increase capacity in the roading network		RDC				Transport - North						42.00%	2032	4,043,667		4,043,667	90.91%	9.09%	2,345,327	1,226,638	428,820	42,882	0	TRA A2	Wider	-791076-_Orewa LINK Rd-East Leg Land--2032-1105401.45168333-423527.634511905-TRA A2	1	Orewa LINK Rd-East Leg Land TRA A2 0.42 2032 0.909090909090909
Reserve acquistion	OSL				Organised Sport Park Acquisition - North-West	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						82.00%	2028	5,524,522		5,524,522	100.00%	0.00%	994,414	3,907,679	622,429	0	0	OSL A7	Wider	--_Organised Sport Park Acquisition - North-West--2028-3021286.29241826-1508821.74758174-OSL A7	1	Organised Sport Park Acquisition - North-West OSL A7 0.82 2028 1
Reserve acquistion	OSL				Organised Sport Park Acquisition - South	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						82.00%	2028	6,542,401		6,542,401	100.00%	0.00%	1,177,632	4,148,650	1,216,119	0	0	OSL A9	Wider	--_Organised Sport Park Acquisition - South--2028-123518.133535699-5072178.08367513-OSL A9	1	Organised Sport Park Acquisition - South OSL A9 0.82 2028 1

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP 2031

Modify formula | Modify formula

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Transport	PTR				Otahuhu Bus Interchange	A new bus-train interchange at Otahuhu Rail Station to contribute to a better connected and more frequent service.						Public Transport - Auckland wide						11.00%	2035	27,853,835		27,853,835	71.43%	28.57%	24,789,913	-62,253	2,232,982	893,193	-0	PTR A1	Wider	--_Otahuhu Bus Interchange--2035-0.0187725685536861-1802306.95954555-PTR A1	1	Otahuhu Bus Interchange PTR A1 0.11 2035 0.714285714285714
Transport	PTR				Otahuhu Bus Interchange	A new bus-train interchange at Otahuhu Rail Station to contribute to a better connected and more frequent service.						Public Transport - Auckland wide						11.00%	2035	52,924		52,924	71.43%	28.57%	47,102	-118	4,243	1,697	0	PTR A1	Wider	--_Otahuhu Bus Interchange--2035-3.56690652552061E-05-3424.49733195937-PTR A1	1	Otahuhu Bus Interchange PTR A1 0.11 2035 0.714285714285714
Community infrastructure	CI		3200520		Otahuhu Recreation Precinct	The Otahuhu Recreation Precinct Stage 2 comprises a new library, pool and open space development on the site of the existing Otahuhu Recreation Centre.						Community infrastructure - South (West)						50.00%	2028	23,820,454		23,820,454	100.00%	0.00%	11,910,227	8,046,476	3,863,751	0	0	CI A19	Wider	-3200520-_Otahuhu Recreation Precinct--2028-2732097.75282786-9178129.24717214-CI A19	1	Otahuhu Recreation Precinct CI A19 0.5 2028 1
Stormwater	STW		3240-0		Oteha Valley Road - Lucas Creek Pond 1	Stormwater Pond works to increase stormwater capacity		NSCC				Stormwater - Waitemata North						51.76%	2057	1,190,493		1,190,493	27.78%	72.22%	574,294	177,106	121,970	317,123	0	STW A27	Local	-3240-0-_Oteha Valley Road - Lucas Creek Pond 1--2057-152450.64186855-117539.951249907-STW A27	1	Oteha Valley Road - Lucas Creek Pond 1 STW A27 0.5176 2057 0.277777777777778
Stormwater	STW		2779-0		Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park	Realignment of piped infrastructure to new outfall, increase in capacity provide by larger piped infrastructure and superpits		NSCC				Stormwater - Waitemata North						9.31%	2057	1,215,651		1,215,651	27.78%	72.22%	1,102,474	31,567	22,669	58,940	0	STW A27	Local	-2779-0-_Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park--2057-26984.7080999999-21846-STW A27	1	Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park STW A27 0.0931 2057 0.277777777777778
Transport	TRA		62-0		Paremoremo Rd Upgrading - Stage 1	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						17.82%	2050	550,688		550,688	34.48%	65.52%	452,555	37,902	20,769	39,462	0	TRA A2	Wider	-62-0-_Paremoremo Rd Upgrading - Stage 1--2050-32076.6169846154-20349-TRA A2	1	Paremoremo Rd Upgrading - Stage 1 TRA A2 0.1782 2050 0.344827586206897
Transport	TRA		28808-0		Paremoremo Rd Upgrading - Stage 2	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						6.97%	2050	301,935		301,935	34.48%	65.52%	280,890	8,229	4,419	8,397	0	TRA A2	Wider	-28808-0-_Paremoremo Rd Upgrading - Stage 2--2050-6989.02334615384-4329.99999999999-TRA A2	1	Paremoremo Rd Upgrading - Stage 2 TRA A2 0.0697 2050 0.344827586206897
Transport	TRA		28809-0		Paremoremo Rd Upgrading - Stage 3	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						23.96%	2050	509,293		509,293	34.48%	65.52%	387,266	47,618	25,658	48,751	0	TRA A2	Wider	-28809-0-_Paremoremo Rd Upgrading - Stage 3--2050-40421.5412615385-25139-TRA A2	1	Paremoremo Rd Upgrading - Stage 3 TRA A2 0.2396 2050 0.344827586206897
Transport	TRA		4250-0		Paremoremo Rd Upgrading - Stage 4	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						64.36%	2050	1,300,849		1,300,849	34.48%	65.52%	463,623	447,248	134,475	255,503	0	TRA A2	Wider	-4250-0-_Paremoremo Rd Upgrading - Stage 4--2050-409532.662553846-131754-TRA A2	1	Paremoremo Rd Upgrading - Stage 4 TRA A2 0.6436 2050 0.344827586206897
Transport	TRA		8AMTA		Paremuka (Munroe) Bridge [Growth Portion Only]	A new bridge connecting traffic from Sturges Rd through to Munroe and Metcalf Roads to improve capacity		WCC				Transport - West						100.00%	2028	923,176		923,176	100.00%	0.00%	0	843,641	79,535	0	0	TRA A4	Wider	-8AMTA-_Paremuka (Munroe) Bridge [Growth Portion Only]--2028-576005.448977467-347170.551022533-TRA A4	1	Paremuka (Munroe) Bridge [Growth Portion Only] TRA A4 1 2028 1
Transport	PTR				Park and Ride (Albany Extension Stage 1)	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway						Public Transport - Auckland wide						18.00%	2028	111,951		111,951	100.00%	0.00%	91,800	7,889	12,263	0	0	PTR A1	Wider	--_Park and Ride (Albany Extension Stage 1)--2028-8298.03600213012-11853.0989978699-PTR A1	1	Park and Ride (Albany Extension Stage 1) PTR A1 0.18 2028 1
Transport	PTR				Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network						Public Transport - Auckland wide						11.00%	2035	32,447		32,447	71.43%	28.57%	28,878	-73	2,601	1,040	0	PTR A1	Wider	--_Park and Ride (Papakura)--2035-2.18682107515633E-05-2099.51175184223-PTR A1	1	Park and Ride (Papakura) PTR A1 0.11 2035 0.714285714285714
Transport	PTR				Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network						Public Transport - Auckland wide						11.00%	2035	108,948		108,948	71.43%	28.57%	96,963	-243	8,734	3,494	-0	PTR A1	Wider	--_Park and Ride (Papakura)--2035-7.34270724933594E-05-7049.54860386642-PTR A1	1	Park and Ride (Papakura) PTR A1 0.11 2035 0.714285714285714
Transport	PTR				Park and Ride (Silverdale Stage 2)	Stage 2 of Silverdale Park'n'ride development						Public Transport - Auckland wide						11.00%	2028	4,697,882		4,697,882	100.00%	0.00%	4,181,115	202,286	314,481	0	0	PTR A1	Wider	--_Park and Ride (Silverdale Stage 2)--2028-212786.02-303981-PTR A1	1	Park and Ride (Silverdale Stage 2) PTR A1 0.11 2028 1
Transport	PTR				Park and Ride (Silverdale Stage 2)	Stage 2 of Silverdale Park'n'ride development						Public Transport - Auckland wide						11.00%	2028	6,268,640		6,268,640	100.00%	0.00%	5,579,090	269,922	419,629	0	0	PTR A1	Wider	--_Park and Ride (Silverdale Stage 2)--2028-283931.992058184-405618.427741816-PTR A1	1	Park and Ride (Silverdale Stage 2) PTR A1 0.11 2028 1
Reserve development	OSD		862/731003		Park Development (Owairaka Ave)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus		ACC				Reserve Development - Central						100.00%	2028	635,000		635,000	100.00%	0.00%	0	286,964	348,036	0	0	OSD A18	Wider	-862/731003-_Park Development (Owairaka Ave)--2028-273572.967486452-361427.032513548-OSD A18	1	Park Development (Owairaka Ave) OSD A18 1 2028 1
Reserve development	OSD		2130361		Park Development (Parrs Park North East)	Programme of works to increase capacity in the sports infrastructure across the region		WCC				Reserve Development - West						100.00%	2028	597,434		597,434	100.00%	0.00%	0	380,233	217,201	0	0	OSD A17	Wider	-2130361-_Park Development (Parrs Park North East)--2028-102747.423833769-494686.266166231-OSD A17	1	Park Development (Parrs Park North East) OSD A17 1 2028 1
Reserve development	OSD		2130371		Park Development (Te Pai)	Programme of works to increase capacity in the sports infrastructure across the region		WCC				Reserve Development - West						100.00%	2028	71,652		71,652	100.00%	0.00%	0	45,602	26,050	0	0	OSD A17	Wider	-2130371-_Park Development (Te Pai)--2028-12322.8042471746-59329.1957528254-OSD A17	1	Park Development (Te Pai) OSD A17 1 2028 1
Reserve development	OSD		794415		Park Development (Victor Eaves Stg 5)	Programme of works to increase capacity in the sports infrastructure across the region		RDC				Reserve Development - Auckland wide						100.00%	2028	351,728		351,728	100.00%	0.00%	0	351,728	0	0	0	OSD A1	Wider	-794415-_Park Development (Victor Eaves Stg 5)--2028-286419.750100172-65308.6398998268-OSD A1	1	Park Development (Victor Eaves Stg 5) OSD A1 1 2028 1
Reserve development	OSD		796199		Park Development (Victor Eaves)	Programme of works to increase capacity in the sports infrastructure across the region		RDC				Reserve Development - Auckland wide						100.00%	2028	1,501,043		1,501,043	100.00%	0.00%	0	1,501,043	0	0	0	OSD A1	Wider	-796199-_Park Development (Victor Eaves) --2028-1114736.03496712-386307.155032876-OSD A1	1	Park Development (Victor Eaves) OSD A1 1 2028 1
Reserve acquistion	OSL		3201502		Park Development (Weymouth)	Development of neighbourhood park to support SHA development						Reserve Acquisition - South (West)						75.00%	2028	400,374		400,374	100.00%	0.00%	100,094	262,968	37,313	0	0	OSL A19	Wider	-3201502-_Park Development (Weymouth)--2028-0.0249265790334903-300280.730073421-OSL A19	1	Park Development (Weymouth) OSL A19 0.75 2028 1
Reserve acquistion	OSL		2132007		Park Land Acquisition (Manukau)	Provision of reserve land to increase the open space network in the Manukau City area						Reserve Acquisition - South (West)						100.00%	2028	7,151,781		7,151,781	100.00%	0.00%	0	6,713,870	437,911	0	0	OSL A19	Wider	-2132007-_Park Land Acquisition (Manukau)--2028-3627617.52553357-3524163.67446643-OSL A19	1	Park Land Acquisition (Manukau) OSL A19 1 2028 1
Reserve acquistion	OSL		2130027		Park Land Acquisition (North Shore)	Land purchases eg Stanley Point, Hinemoa St , Long Bay, Rosedale Rd		NSCC				Reserve Acquisition - North Shore						100.00%	2028	40,919,457		40,919,457	100.00%	0.00%	0	29,358,183	11,561,274	0	0	OSL A16	Local	-2130027-_Park Land Acquisition (North Shore)--2028-17003635.4021473-22800988.6768535-OSL A16	1	Park Land Acquisition (North Shore) OSL A16 1 2028 1
Community infrastructure	CI		15789-5		Pathway (Normanton Reserve)	Pathway development to increase capacity and value of parks		NSCC				Community infrastructure - North Shore						75.22%	2028	151,134		151,134	100.00%	0.00%	37,451	74,476	39,207	0	0	CI A16	Local	-15789-5-_Pathway (Normanton Reserve)--2028-63085.9948-50597-CI A16	1	Pathway (Normanton Reserve) CI A16 0.7522 2028 1
Community infrastructure	CI		15803-3		Pathway / Bridge (Murrays Bay)	Pathway development to increase capacity and value of parks		NSCC				Community infrastructure - North Shore						75.22%	2028	256,000		256,000	100.00%	0.00%	63,437	107,224	85,339	0	0	CI A16	Local	-15803-3-_Pathway / Bridge (Murrays Bay)--2028-82432.2-110131-CI A16	1	Pathway / Bridge (Murrays Bay) CI A16 0.7522 2028 1
Community infrastructure	CI		4310-10		Pedestrian Paths and Bridges (Kell Park)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres		NSCC				Community infrastructure - North Shore						75.22%	2028	421,000		421,000	100.00%	0.00%	104,324	182,463	134,213	0	0	CI A16	Local	-4310-10-_Pedestrian Paths and Bridges (Kell Park)--2028-143472.2-173204-CI A16	1	Pedestrian Paths and Bridges (Kell Park) CI A16 0.7522 2028 1
Transport	TRA		8AMTA-		Pedestrian Signals 2005 to 2008 [Growth Portion Only]	New and upgraded pedestrian signalisation in the Waitakere area		WCC				Transport - West						100.00%	2039	271,883		271,883	55.56%	44.44%	0	181,650	50,130	40,104	0	TRA A4	Wider	-8AMTA--_Pedestrian Signals 2005 to 2008 [Growth Portion Only]--2039-129418.74553089-67752.9230765689-TRA A4	1	Pedestrian Signals 2005 to 2008 [Growth Portion Only] TRA A4 1 2039 0.555555555555556
Transport	TRA				Penlink	A new connection between the Northern Motorway and the Whangaparāoa Peninsula, bypassing the constrained Silverdale interchange.						Transport - North						16.00%	2028	4,567,176		4,567,176	100.00%	0.00%	3,836,428	297,822	432,926	0	0	TRA A2	Wider	--_Penlink --2028-124194.044341949-606554.115658051-TRA A2	1	Penlink TRA A2 0.16 2028 1
Transport	TRA				Penlink	A new connection between the Northern Motorway and the Whangaparāoa Peninsula, bypassing the constrained Silverdale interchange.						Transport - North						16.00%	2028	3,739,182		3,739,182	100.00%	0.00%	3,140,913	243,829	354,440	0	0	TRA A2	Wider	--_Penlink --2028-101678.624245886-496590.543754114-TRA A2	1	Penlink TRA A2 0.16 2028 1
Stormwater	STW		EW08 SWU E		Pipe Upgrade - 12 Larnoch Road	Upgrade of existing pipe to increase stormwater capacity		WCC				Stormwater - Waitemata West						35.57%	2050	112,380		112,380	34.48%	65.52%	72,410	33,576	2,205	4,189	0	STW A29	Local	-EW08 SWU E-_Pipe Upgrade - 12 Larnoch Road--2050-31904.4036395032-2484.66238593503-STW A29	1	Pipe Upgrade - 12 Larnoch Road STW A29 0.355668268375156 2050 0.344827586206897
Stormwater	STW		3260-0		Pipe upgrade - 15 Omana Road	Pipe upgrades to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						23.31%	2057	303,999		303,999	27.78%	72.22%	233,137	16,926	14,982	38,954	0	STW A3	Local	-3260-0-_Pipe upgrade - 15 Omana Road--2057-15569.9291562435-14014.1616401226-STW A3	1	Pipe upgrade - 15 Omana Road STW A3 0.2331 2057 0.277777777777778
Stormwater	STW		EW07 001S		Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden	Upgrade of existing pipe to increase stormwater capacity		WCC				Stormwater - Waitemata West						12.85%	2050	250,750		250,750	34.48%	65.52%	218,532	27,064	1,777	3,377	0	STW A29	Local	-EW07 001S-_Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden --2050-25716.6894285092-2002.77339880047-STW A29	1	Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden STW A29 0.128486540378863 2050 0.344827586206897
Stormwater	STW		EW08 SWU F		Pipelie - 7 Cedar Heights Ave	Extention of existing pipe network and development of new overland flow to increase stormwater capacity		WCC				Stormwater - Waitemata West						23.61%	2050	154,600		154,600	34.48%	65.52%	118,101	30,660	2,013	3,826	0	STW A29	Local	-EW08 SWU F-_Pipelie - 7 Cedar Heights Ave--2050-29133.8210767633-2268.89398109188-STW A29	1	Pipelie - 7 Cedar Heights Ave STW A29 0.236086675291074 2050 0.344827586206897
Stormwater	STW		3298-0		Pipeline - 10A - 20 Hart Rd	New pipeline to increase stormwater capacity and inlets for overland flows		NSCC				Stormwater - Waitemata North						21.35%	2057	231,922		231,922	27.78%	72.22%	182,407	14,232	9,801	25,483	0	STW A27	Local	-3298-0-_Pipeline - 10A - 20 Hart Rd--2057-12250.3351460076-9445.04908741742-STW A27	1	Pipeline - 10A - 20 Hart Rd STW A27 0.2135 2057 0.277777777777778
Stormwater	STW		3085-0		Pipeline - 15 James Street	Upgrade pipes to increase stormwater capacity		NSCC				Stormwater - Waitemata North						46.69%	2057	430,997		430,997	27.78%	72.22%	229,765	45,341	43,303	112,588	0	STW A27	Local	-3085-0-_Pipeline - 15 James Street--2057-36587.329699724-41730.3425254155-STW A27	1	Pipeline - 15 James Street STW A27 0.4669 2057 0.277777777777778
Stormwater	STW		2984-0		Pipeline - 3 Gull Lane & 7 Marigold Pl	Extend piped reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						23.43%	2057	245,754		245,754	27.78%	72.22%	188,174	5,245	14,537	37,797	0	STW A3	Local	-2984-0-_Pipeline - 3 Gull Lane & 7 Marigold Pl--2057-3929.8712909091-13598-STW A3	1	Pipeline - 3 Gull Lane & 7 Marigold Pl STW A3 0.2343 2057 0.277777777777778
Stormwater	STW		3132-0		Pipeline - 3-19 Northumberland Ave & Hororata Rd	Extension of existing pipeline to increase stormwater capacity		NSCC				Stormwater - Waitemata North						25.81%	2057	257,170		257,170	27.78%	72.22%	190,794	19,077	13,138	34,160	0	STW A27	Local	-3132-0-_Pipeline - 3-19 Northumberland Ave & Hororata Rd--2057-16421.6371897714-12661.1368182607-STW A27	1	Pipeline - 3-19 Northumberland Ave & Hororata Rd STW A27 0.2581 2057 0.277777777777778
Stormwater	STW		3291-0		Pipeline - Bute Road	Upgrade all pipelines to increase capacity in stormwater network		NSCC				Stormwater - East Coast Bays						36.16%	2057	237,819		237,819	27.78%	72.22%	151,824	20,540	18,182	47,273	0	STW A3	Local	-3291-0-_Pipeline - Bute Road--2057-18895.0122762099-17006.9981419744-STW A3	1	Pipeline - Bute Road STW A3 0.3616 2057 0.277777777777778
Stormwater	STW		3122-0		Pipeline - Stafford Park	Upgrade and extend piped infrastructure to increase stormwater capacity		NSCC				Stormwater - Waitemata North						17.12%	2057	717,347		717,347	27.78%	72.22%	594,537	35,298	24,309	63,203	0	STW A27	Local	-3122-0-_Pipeline - Stafford Park--2057-30383.7371394431-23425.9622549799-STW A27	1	Pipeline - Stafford Park STW A27 0.1712 2057 0.277777777777778
Stormwater	STW		3031-0		Pipeline and reticulation - 27 - 43 Glencourt Place	New pipeline and reticulation to extend existing network		NSCC				Stormwater - Waitemata North						39.66%	2057	382,732		382,732	27.78%	72.22%	230,940	44,000	29,942	77,849	0	STW A27	Local	-3031-0-_Pipeline and reticulation - 27 - 43 Glencourt Place --2057-37947.8768085-28854.3763751267-STW A27	1	Pipeline and reticulation - 27 - 43 Glencourt Place STW A27 0.3966 2057 0.277777777777778
Stormwater	STW		3066-0		Pipeline and reticulation - 29 Hebron Rd	New pipeline and reticulation to improve stormwater network		NSCC				Stormwater - East Coast Bays						60.30%	2057	169,185		169,185	27.78%	72.22%	67,166	24,367	21,570	56,081	0	STW A3	Local	-3066-0-_Pipeline and reticulation - 29 Hebron Rd--2057-22415.652010951-20175.8509880078-STW A3	1	Pipeline and reticulation - 29 Hebron Rd STW A3 0.603 2057 0.277777777777778
Transport	TRA		8AMTA-10-***		Plan Change 15 - NZRPG IFA [Growth Portion Only]	New and upgrade infrastructure in partnership with developer to provide additional capacity in the roading network		WCC				Transport - West						100.00%	2028	3,670,248		3,670,248	100.00%	0.00%	0	3,354,041	316,207	0	0	TRA A4	Wider	-8AMTA-10-***-_Plan Change 15 - NZRPG IFA [Growth Portion Only]--2028-2290010.62321665-1380237.37678335-TRA A4	1	Plan Change 15 - NZRPG IFA [Growth Portion Only] TRA A4 1 2028 1
Community infrastructure	CI		4310-13		Playground (Kell Park)	Playground development to increase capacity and value of park		NSCC				Community infrastructure - North Shore						100.00%	2028	151,000		151,000	100.00%	0.00%	0	93,620	57,380	0	0	CI A16	Local	-4310-13-_Playground (Kell Park)--2028-76950-74050-CI A16	1	Playground (Kell Park) CI A16 1 2028 1
Community infrastructure	CI		126228-0		Playground (Kennedy Park)	Playground development to increase capacity and value of park		NSCC				Community infrastructure - North Shore						80.65%	2028	108,000		108,000	100.00%	0.00%	20,898	34,938	52,164	0	0	CI A16	Local	-126228-0-_Playground (Kennedy Park)--2028-19783-67319-CI A16	1	Playground (Kennedy Park) CI A16 0.8065 2028 1
Community infrastructure	CI		3201290		Playground (Matakana)	Design, consent, consult and construct a new playspace in Matakana Wharf Reserve						Community infrastructure - Rural North Upper						34.00%	2028	171,114		171,114	100.00%	0.00%	112,935	11,972	46,207	0	0	CI A21	Wider	-3201290-_Playground (Matakana)--2028-3011.35038268086-55167.3555200881-CI A21	1	Playground (Matakana) CI A21 0.34 2028 1
Community infrastructure	CI		15792-3		Playground (Wainoni Park)	Playground development to increase capacity and value of park		NSCC				Community infrastructure - North Shore						100.00%	2028	1,018,000		1,018,000	100.00%	0.00%	0	369,948	648,052	0	0	CI A16	Local	-15792-3-_Playground (Wainoni Park)--2028-181679-836321-CI A16	1	Playground (Wainoni Park) CI A16 1 2028 1
Community infrastructure	CI		2130364		Playground Upgrades (WCC)	Programme of playground upgrades to support new growth in the Waitakere area		WCC				Community infrastructure - West						36.00%	2028	643,457		643,457	100.00%	0.00%	411,813	183,576	48,068	0	0	CI A17	Wider	-2130364-_Playground Upgrades (WCC)--2028-162594.445597231-69050.1932027687-CI A17	1	Playground Upgrades (WCC) CI A17 0.36 2028 1
Reserve development	OSD		2130198		Premier Park Development (MCC)	Programme of work for major recreation park development across the Manukau Area		MCC				Reserve Development - South (West)						50.00%	2028	1,273,527		1,273,527	100.00%	0.00%	636,763	565,985	70,778	0	0	OSD A19	Wider	-2130198-_Premier Park Development (MCC)--2028-391415.477235562-245347.777764438-OSD A19	1	Premier Park Development (MCC) OSD A19 0.5 2028 1
Transport	PTR				PT Bus Station Minor Capex	Programme to enhance safety, security and amenities at bus stops						Public Transport - Auckland wide						11.00%	2028	2,704,837		2,704,837	100.00%	0.00%	2,407,305	53,099	244,433	0	0	PTR A1	Wider	--_PT Bus Station Minor Capex--2028-61260.3664420959-236271.703557904-PTR A1	1	PT Bus Station Minor Capex PTR A1 0.11 2028 1
Transport	PTR				PT Bus Station Minor Capex	Programme to enhance safety, security and amenities at bus stops						Public Transport - Auckland wide						11.00%	2028	1,090,174		1,090,174	100.00%	0.00%	970,255	21,401	98,518	0	0	PTR A1	Wider	--_PT Bus Station Minor Capex--2028-24690.7514623033-95228.3874376967-PTR A1	1	PT Bus Station Minor Capex PTR A1 0.11 2028 1
Transport	PTR				PT Rail Station Minor Capex	Programme to enhance safety, security and amenities at rail stations						Public Transport - Auckland wide						11.00%	2028	640,987		640,987	100.00%	0.00%	570,478	12,583	57,925	0	0	PTR A1	Wider	--_PT Rail Station Minor Capex--2028-14517.3622309292-55991.2077690707-PTR A1	1	PT Rail Station Minor Capex PTR A1 0.11 2028 1
Transport	PTR				PT Rail Station Minor Capex	Programme to enhance safety, security and amenities at rail stations						Public Transport - Auckland wide						11.00%	2028	189,128		189,128	100.00%	0.00%	168,324	3,713	17,091	0	0	PTR A1	Wider	--_PT Rail Station Minor Capex--2028-4283.45113113289-16520.6046688671-PTR A1	1	PT Rail Station Minor Capex PTR A1 0.11 2028 1
Transport	PTR				PT Wharves Capex - Minor	Programme to enhance safety, security and amenities at Wharves						Public Transport - Auckland wide						8.00%	2028	1,376,012		1,376,012	100.00%	0.00%	1,265,931	19,646	90,435	0	0	PTR A1	Wider	--_PT Wharves Capex - Minor--2028-22665.1195882773-87415.8404117227-PTR A1	1	PT Wharves Capex - Minor PTR A1 0.08 2028 1
Transport	PTR				PT Wharves Capex - Minor	Programme to enhance safety, security and amenities at Wharves						Public Transport - Auckland wide						8.00%	2028	433,838		433,838	100.00%	0.00%	399,131	6,194	28,513	0	0	PTR A1	Wider	--_PT Wharves Capex - Minor--2028-7146.00033949356-27561.0116605064-PTR A1	1	PT Wharves Capex - Minor PTR A1 0.08 2028 1
Transport	PTR		2110200		Public Transport and Travel Demand Management	Programme of work to deliver infrastructure requirements to improve public transport network and manage traffic flows						Public Transport - Auckland wide						5.81%	2032	338,767,857		338,767,857	90.91%	9.09%	319,087,325	10,550,276	8,300,233	830,023	-0	PTR A1	Wider	-2110200-_Public Transport and Travel Demand Management--2032-10770113.6167777-6364584.86762609-PTR A1	1	Public Transport and Travel Demand Management PTR A1 0.0580944502391828 2032 0.909090909090909
Transport	TRA		272/620200		Queen Street Upgrade Stage 4	Upgrade of Queen Street to support increase traffic and pedestrian utilisation		ACC				Transport - Central						80.30%	2028	12,456,838		12,456,838	100.00%	0.00%	2,453,997	8,834,815	1,168,026	0	0	TRA A3	Wider	-272/620200-_Queen Street Upgrade Stage 4--2028-8147495.69049924-1855345.22350076-TRA A3	1	Queen Street Upgrade Stage 4 TRA A3 0.803 2028 1
Stormwater	STW		125937-1		Rain Garden - Paul Matthews	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						33.33%	2057	272,084		272,084	27.78%	72.22%	181,398	26,065	17,950	46,671	0	STW A27	Local	-125937-1-_Rain Garden - Paul Matthews --2057-22436.053181973-17298.2715253064-STW A27	1	Rain Garden - Paul Matthews STW A27 0.3333 2057 0.277777777777778
Reserve development	OSD		862/450079		Rec Prec Implementation (Keith Hay Park)	Programme of works to increase capacity in the sports infrastructure across the region		ACC				Reserve Development - Central						65.00%	2028	2,562,464		2,562,464	100.00%	0.00%	896,862	827,990	837,612	0	0	OSD A18	Wider	-862/450079-_Rec Prec Implementation (Keith Hay Park)--2028-795762.965166765-869838.634833235-OSD A18	1	Rec Prec Implementation (Keith Hay Park) OSD A18 0.65 2028 1
Community infrastructure	CI		3200236		Recreational Reserve (Waiuku)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus						Community infrastructure - Rural South West						100.00%	2028	280,711		280,711	100.00%	0.00%	0	-20,540	301,251	0	-0	CI A24	Wider	-3200236-_Recreational Reserve (Waiuku)--2028-10443.8569265343-270267.043073466-CI A24	1	Recreational Reserve (Waiuku) CI A24 1 2028 1
Community infrastructure	CI		2310129		Regeneration project (New Lynn)	Included in the New Lynn’s transformation programme.		WCC				Community infrastructure - West						100.00%	2028	4,218,663		4,218,663	100.00%	0.00%	0	1,798,339	2,420,323	0	0	CI A17	Wider	-2310129-_Regeneration project (New Lynn)--2028-741871.999764121-3476790.79023588-CI A17	1	Regeneration project (New Lynn) CI A17 1 2028 1
Reserve development	OSD		2130386		Reserves one two and three PC14 (Hobsonville Corridor)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50.00%	2032	2,647,444		2,647,444	90.91%	9.09%	1,323,722	293,625	936,452	93,645	-0	OSD A7	Wider	-2130386-_Reserves one two and three PC14 (Hobsonville Corridor)--2032-294398.637971272-735230.972877663-OSD A7	1	Reserves one two and three PC14 (Hobsonville Corridor) OSD A7 0.5 2032 0.909090909090909
Reserve development	OSD		2130386		Reserves one two and three PC14 (Hobsonville Corridor)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50.00%	2032	876,444		876,444	90.91%	9.09%	438,222	97,205	310,015	31,002	0	OSD A7	Wider	-2130386-_Reserves one two and three PC14 (Hobsonville Corridor)--2032-97461.5735877523-243400.47243732-OSD A7	1	Reserves one two and three PC14 (Hobsonville Corridor) OSD A7 0.5 2032 0.909090909090909
Stormwater	STW		2961-0		Reticulation - 1-3 Sharon Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						27.75%	2057	148,988		148,988	27.78%	72.22%	107,644	9,875	8,741	22,728	0	STW A3	Local	-2961-0-_Reticulation - 1-3 Sharon Rd--2057-9084.19578577252-8176.49116028807-STW A3	1	Reticulation - 1-3 Sharon Rd STW A3 0.2775 2057 0.277777777777778
Stormwater	STW		3061-0		Reticulation - 2-22 Rothesay Bay Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						27.00%	2057	613,632		613,632	27.78%	72.22%	447,951	157,791	2,192	5,698	0	STW A3	Local	-3061-0-_Reticulation - 2-22 Rothesay Bay Rd--2057-157592.460881818-2050.00000000002-STW A3	1	Reticulation - 2-22 Rothesay Bay Rd STW A3 0.27 2057 0.277777777777778

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP 2031

Modify formula | Modify formula

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Stormwater	STW		3063-0		Reticulation - 32 Park Rd	New reticulation to extend existing stormwater network		NSCC				Stormwater - Waitemata North						30.98%	2057	107,047		107,047	27.78%	72.22%	73,884	9,532	6,564	17,067	0	STW A27	Local	-3063-0-_Reticulation - 32 Park Rd--2057-8204.72553390113-6325.87063887299-STW A27	1	Reticulation - 32 Park Rd STW A27 0.3098 2057 0.277777777777778
Stormwater	STW		2794-0		Reticulation - 72-82 Pupuke Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - Waitemata North						100.00%	2057	345,555		345,555	27.78%	72.22%	0	279,934	18,228	47,393	0	STW A27	Local	-2794-0-_Reticulation - 72-82 Pupuke Rd--2057-276249.145454545-17566-STW A27	1	Reticulation - 72-82 Pupuke Rd STW A27 1 2057 0.277777777777778
Stormwater	STW		2811-0		Reticulation - 83 & 85 Pupuke Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - Waitemata North						30.06%	2057	326,970		326,970	27.78%	72.22%	228,683	28,249	19,455	50,583	0	STW A27	Local	-2811-0-_Reticulation - 83 & 85 Pupuke Rd--2057-24316.7218449796-18748.2733111803-STW A27	1	Reticulation - 83 & 85 Pupuke Rd STW A27 0.3006 2057 0.277777777777778
Stormwater	STW		3032-0		Reticulation - Eton Avenue	New reticulation along Oxford, Eton and Dominion to link up with new line in Cambridge, includes increase in stormwater capacity		NSCC				Stormwater - Waitemata North						21.62%	2057	678,137		678,137	27.78%	72.22%	531,524	42,160	29,015	75,439	0	STW A27	Local	-3032-0-_Reticulation - Eton Avenue--2057-36294.3648545454-27961-STW A27	1	Reticulation - Eton Avenue STW A27 0.2162 2057 0.277777777777778
Stormwater	STW		2986-0		Reticulation - Foley Place	Extension of existing reticulated system and overland flow diverstion to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						29.40%	2057	357,499		357,499	27.78%	72.22%	252,394	25,105	22,222	57,778	0	STW A3	Local	-2986-0-_Reticulation - Foley Place--2057-23093.745195757-20786.1882222736-STW A3	1	Reticulation - Foley Place STW A3 0.294 2057 0.277777777777778
Stormwater	STW		2983-0		Reticulation - Gulf View Road 38-60 Beach Road.	Extend piped reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						28.93%	2057	377,594		377,594	27.78%	72.22%	268,356	26,092	23,096	60,050	0	STW A3	Local	-2983-0-_Reticulation - Gulf View Road 38-60 Beach Road.--2057-24001.9057668371-21603.6042111703-STW A3	1	Reticulation - Gulf View Road 38-60 Beach Road. STW A3 0.2893 2057 0.277777777777778
Stormwater	STW		123582-0		Reticulation - Northcote Rd to Hillcrest Pond	Relocation and upgrade of stormwater pipe in associated with Busway construction		NSCC				Stormwater - East Coast Bays						33.68%	2057	404,340		404,340	27.78%	72.22%	268,158	32,527	28,793	74,861	0	STW A3	Local	-123582-0-_Reticulation - Northcote Rd to Hillcrest Pond--2057-29922.0261103243-26932.1784513003-STW A3	1	Reticulation - Northcote Rd to Hillcrest Pond STW A3 0.3368 2057 0.277777777777778
Stormwater	STW		3006-0		Reticulation - Tainui Rd 29-57	Extend piped reticulation to increase stormwater capacity in conjunction with upgrades downstream		NSCC				Stormwater - Waitemata North						21.62%	2057	592,680		592,680	27.78%	72.22%	464,543	36,829	25,363	65,945	0	STW A27	Local	-3006-0-_Reticulation - Tainui Rd 29-57--2057-31701.8133942068-24442.2034254314-STW A27	1	Reticulation - Tainui Rd 29-57 STW A27 0.2162 2057 0.277777777777778
Stormwater	STW		2945-0		Reticulation 11-51 Park Rd	New reticulation to extend existing stormwater network		NSCC				Stormwater - Waitemata North						30.98%	2038	214,768		214,768	58.82%	41.18%	148,233	17,807	28,664	20,065	-0	STW A27	Local	-2945-0-_Reticulation 11-51 Park Rd--2038-12097.1642983992-27218.9810508004-STW A27	1	Reticulation 11-51 Park Rd STW A27 0.3098 2038 0.588235294117647
Stormwater	STW		2968-0		Reticulation and outlet structure - 3-25 Evelyn Place	New reticulation and outlet structure to increase stormwater capacity, eliminate flooding and overland flow		NSCC				Stormwater - East Coast Bays						38.97%	2057	1,095,869		1,095,869	27.78%	72.22%	668,809	150,026	76,954	200,080	0	STW A3	Local	-2968-0-_Reticulation and outlet structure - 3-25 Evelyn Place--2057-143062.385663636-71981-STW A3	1	Reticulation and outlet structure - 3-25 Evelyn Place STW A3 0.3897 2057 0.277777777777778
Stormwater	STW		28821-0		Reticulation and Treatment - 440-458 Albany Highway	Provide new reticulation and stormwater treatment in association with developer		NSCC				Stormwater - Waitemata North						40.63%	2057	54,588		54,588	27.78%	72.22%	32,409	6,375	4,390	11,414	0	STW A27	Local	-28821-0-_Reticulation and Treatment - 440-458 Albany Highway--2057-5487.21716800837-4230.66266248636-STW A27	1	Reticulation and Treatment - 440-458 Albany Highway STW A27 0.4063 2057 0.277777777777778
Transport	TRA		492/700628		Road base (ACC)	Programme of work to increase and improve roading capacity alongside renewal programme		ACC				Transport - Central						9.50%	2028	70,692,896		70,692,896	100.00%	0.00%	63,977,071	5,774,259	941,566	0	0	TRA A3	Wider	-492/700628-_Road base (ACC)--2028-5220198.46949872-1495626.65050128-TRA A3	1	Road base (ACC) TRA A3 0.095 2028 1
Transport	TRA		58-0		Rosedale Road Improvements	Upgrade Rosedale Road between Tawa Drive and Bluestone Rise		NSCC				Transport - North						37.00%	2050	1,204,433		1,204,433	34.48%	65.52%	758,793	149,579	102,090	193,971	0	TRA A2	Wider	-58-0-_Rosedale Road Improvements--2050-120946.917692308-100024-TRA A2	1	Rosedale Road Improvements TRA A2 0.37 2050 0.344827586206897
Reserve development	OSD		3200803		Sand Fields (Crossfield Reserve) and Lights (Glover Park)	Installation of sandcarpet and lighting to increase capacity in sports infrastructure across the region						Reserve Development - Auckland wide						40.00%	2028	1,071,171		1,071,171	100.00%	0.00%	642,703	428,468	-0	0	0	OSD A1	Wider	-3200803-_Sand Fields (Crossfield Reserve) and Lights (Glover Park)--2028-49622.3903652243-378846.017634776-OSD A1	1	Sand Fields (Crossfield Reserve) and Lights (Glover Park) OSD A1 0.4 2028 1
Stormwater	STW		EW05 536B		Sand Filter (Woodfern Crescent)	Minor stormwater works to improve stormwater capacity		WCC				Stormwater - Waitemata West						17.70%	2050	270,000		270,000	34.48%	65.52%	222,217	40,648	2,460	4,674	0	STW A29	Local	-EW05 536B-_Sand Filter (Woodfern Crescent)--2050-38783.6213451578-2772.32043869547-STW A29	1	Sand Filter (Woodfern Crescent) STW A29 0.176974074074074 2050 0.344827586206897
Reserve development	OSD		2130100		Sandcarpet (Auckland Domain)	Sandcarpet works to increase capacity in the organised sports network		ACC				Reserve Development - Auckland wide						100.00%	2028	444,231		444,231	100.00%	0.00%	0	444,231	0	0	0	OSD A1	Wider	-2130100-_Sandcarpet (Auckland Domain)--2028-247838.997829291-196391.882170709-OSD A1	1	Sandcarpet (Auckland Domain) OSD A1 1 2028 1
Reserve development	OSD		862/821010		Sandcarpet (Blockhse Bay Rec Res #1 field)	Installation of sandcarpet to increase capacity in sports infrastructure		ACC				Reserve Development - Auckland wide						100.00%	2028	185,000		185,000	100.00%	0.00%	0	185,000	0	0	0	OSD A1	Wider	-862/821010-_Sandcarpet (Blockhse Bay Rec Res #1 field)--2028-83087.770245591-101912.229754409-OSD A1	1	Sandcarpet (Blockhse Bay Rec Res #1 field) OSD A1 1 2028 1
Reserve development	OSD		862/821009		Sandcarpet (Eastdale Reserve #6 field)	Installation of sandcarpet to increase capacity in sports infrastructure		ACC				Reserve Development - Auckland wide						100.00%	2028	185,000		185,000	100.00%	0.00%	0	185,000	0	0	0	OSD A1	Wider	-862/821009-_Sandcarpet (Eastdale Reserve #6 field)--2028-86855.2892761697-98144.7107238303-OSD A1	1	Sandcarpet (Eastdale Reserve #6 field) OSD A1 1 2028 1
Reserve development	OSD		862/821015		Sandcarpet (Grey Lynn Park #3 field)	Installation of sandcarpet to increase capacity in sports infrastructure		ACC				Reserve Development - Auckland wide						100.00%	2028	185,000		185,000	100.00%	0.00%	0	185,000	-0	0	0	OSD A1	Wider	-862/821015-_Sandcarpet (Grey Lynn Park #3 field)--2028-66037.1161771374-118962.883822863-OSD A1	1	Sandcarpet (Grey Lynn Park #3 field) OSD A1 1 2028 1
Reserve development	OSD		2130210		Sandcarpet (Waler Massey Park Stadium)	Installation of sandcarpet to increase capacity in sports infrastructure		PDC				Reserve Development - Opaheke / Drury						12.00%	2028	4,625,339		4,625,339	100.00%	0.00%	4,070,298	508,815	46,226	0	0	OSD A12	Local	-2130210-_Sandcarpet (Waler Massey Park Stadium)--2028-508814.767377495-46225.930622505-OSD A12	1	Sandcarpet (Waler Massey Park Stadium) OSD A12 0.12 2028 1
Reserve development	OSD		3200803		Sandcarpet Installation	Programme of work to install sandcarpet to increase capacity in sports infrastructure across the region						Reserve Development - Auckland wide						40.00%	2028	1,122,105		1,122,105	100.00%	0.00%	673,263	448,842	-0	0	0	OSD A1	Wider	-3200803-_Sandcarpet Installation--2028-51981.915014486-396859.992985514-OSD A1	1	Sandcarpet Installation OSD A1 0.4 2028 1
Transport	TRA		792145		Seal Extensions - R&T- Weranui Rd	Seal Weranui Road to increase roading capacity		RDC				Transport - North						42.00%	2029	809,733		809,733	100.00%	0.00%	469,645	266,678	73,410	0	0	TRA A2	Wider	-792145-_Seal Extensions - R&T- Weranui Rd--2029-240691.626040293-90779.8421613426-TRA A2	1	Seal Extensions - R&T- Weranui Rd TRA A2 0.42 2029 1
Transport	TRA		3705-0		Seal Extensions - Ridge Road	Continuation of seal extension along Ridge Road		NSCC				Transport - North						69.31%	2050	559,734		559,734	34.48%	65.52%	171,782	145,657	83,550	158,745	0	TRA A2	Wider	-3705-0-_Seal Extensions - Ridge Road--2050-122224.727707692-81859-TRA A2	1	Seal Extensions - Ridge Road TRA A2 0.6931 2050 0.344827586206897
Stormwater	STW		3131-0		Sediment Forebays - Chelsea Estate	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						33.68%	2057	896,739		896,739	27.78%	72.22%	594,717	86,806	59,782	155,433	0	STW A27	Local	-3131-0-_Sediment Forebays - Chelsea Estate--2057-74721.6209060467-57610.6179086057-STW A27	1	Sediment Forebays - Chelsea Estate STW A27 0.3368 2057 0.277777777777778
Transport	TRA		41230		Silverdale Parkway Stage 1	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100.00%	2028	2,269,235		2,269,235	100.00%	0.00%	0	2,095,867	173,367	0	0	TRA A2	Wider	-41230-_Silverdale Parkway Stage 1--2028-2026336.83592377-242897.814076232-TRA A2	1	Silverdale Parkway Stage 1 TRA A2 1 2028 1
Transport	TRA		795571		Silverdale Parkway Stage 1 - 3	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100.00%	2028	1,672,527		1,672,527	100.00%	0.00%	0	1,353,078	319,449	0	0	TRA A2	Wider	-795571-_Silverdale Parkway Stage 1 - 3--2028-1224960.38900891-447566.140991088-TRA A2	1	Silverdale Parkway Stage 1 - 3 TRA A2 1 2028 1
Transport	TRA		794263		Silverdale Parkway Stage 2 & 3a	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100.00%	2028	3,408,407		3,408,407	100.00%	0.00%	0	2,800,809	607,598	0	0	TRA A2	Wider	-794263-_Silverdale Parkway Stage 2 & 3a--2028-2557126.85054751-851279.960020337-TRA A2	1	Silverdale Parkway Stage 2 & 3a TRA A2 1 2028 1
Transport	TRA		796152		Silverdale Parkway Stage 4	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100.00%	2028	4,098,026		4,098,026	100.00%	0.00%	0	3,497,945	600,081	0	0	TRA A2	Wider	-796152-_Silverdale Parkway Stage 4--2028-3257278.39449306-840747.265506936-TRA A2	1	Silverdale Parkway Stage 4 TRA A2 1 2028 1
Reserve development	OSD		2130398		Sportsfield (Ashley Reserve)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100.00%	2028	698,000		698,000	100.00%	0.00%	0	698,000	0	0	0	OSD A1	Wider	-2130398-_Sportsfield (Ashley Reserve)--2028-451282-246718-OSD A1	1	Sportsfield (Ashley Reserve) OSD A1 1 2028 1
Reserve development	OSD		2130268		Sportsfield (Metropark Stage 1 East)	Programme of works to increase capacity in the sports infrastructure across the region		RDC				Reserve Development - Auckland wide						100.00%	2028	665,056		665,056	100.00%	0.00%	0	638,034	27,021	0	0	OSD A1	Wider	-2130268-_Sportsfield (Metropark Stage 1 East)--2028-353344.038871844-284690.034157294-OSD A1	1	Sportsfield (Metropark Stage 1 East) OSD A1 1 2028 1
Reserve development	OSD		48495-14		Sportsfield (Rosedale 1)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100.00%	2028	269,000		269,000	100.00%	0.00%	0	269,000	0	0	0	OSD A1	Wider	-48495-14-_Sportsfield (Rosedale 1)--2028-172321-96679-OSD A1	1	Sportsfield (Rosedale 1) OSD A1 1 2028 1
Reserve development	OSD		48495-4		Sportsfield (Rosedale 2)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100.00%	2028	234,754		234,754	100.00%	0.00%	0	234,754	0	0	0	OSD A1	Wider	-48495-4-_Sportsfield (Rosedale 2)--2028-149480-85274-OSD A1	1	Sportsfield (Rosedale 2) OSD A1 1 2028 1
Reserve development	OSD		48495-2		Sportsfield (Rosedale 3 & 4)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100.00%	2028	502,000		502,000	100.00%	0.00%	0	502,000	0	0	0	OSD A1	Wider	-48495-2-_Sportsfield (Rosedale 3 & 4)--2028-323905-178095-OSD A1	1	Sportsfield (Rosedale 3 & 4) OSD A1 1 2028 1
Reserve development	OSD		15792-12		Sportsfield (Wainoni Park 3)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100.00%	2028	241,000		241,000	100.00%	0.00%	0	241,000	0	0	0	OSD A1	Wider	-15792-12-_Sportsfield (Wainoni Park 3)--2028-155764-85236-OSD A1	1	Sportsfield (Wainoni Park 3) OSD A1 1 2028 1
Reserve development	OSD		2130230		Sportsfield Development (Drury)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						75.00%	2028	2,083,449		2,083,449	100.00%	0.00%	520,862	1,562,587	-0	0	0	OSD A1	Wider	-2130230-_Sportsfield Development (Drury)--2028-180968.50638096-1381618.20611904-OSD A1	1	Sportsfield Development (Drury) OSD A1 0.75 2028 1
Reserve development	OSD		2130376		Sportsfield Development (Existing upgrades)	Programme of works to increase capacity in the sports infrastructure across the region		WCC				Reserve Development - Auckland wide						100.00%	2028	96,638		96,638	100.00%	0.00%	0	96,638	-0	0	0	OSD A1	Wider	-2130376-_Sportsfield Development (Existing upgrades)--2028-15104.7148564963-81532.8951435037-OSD A1	1	Sportsfield Development (Existing upgrades) OSD A1 1 2028 1
Reserve development	OSD		2130200		Sportsfield Development (MCC)	Programme of work to increase the capacity in sportsfield across the Manukau Area		MCC				Reserve Development - Auckland wide						50.00%	2028	14,340,521		14,340,521	100.00%	0.00%	7,170,260	7,170,260	-0	0	-0	OSD A1	Wider	-2130200-_Sportsfield Development (MCC)--2028-1861218.94258499-5309041.49241501-OSD A1	1	Sportsfield Development (MCC) OSD A1 0.5 2028 1
Reserve development	OSD		2130117		Sportsfield Development (Michaels Ave Reserve)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						100.00%	2028	3,710,123		3,710,123	100.00%	0.00%	0	3,710,123	-0	0	0	OSD A1	Wider	-2130117-_Sportsfield Development (Michaels Ave Reserve)--2028-429681.967325988-3280440.56267401-OSD A1	1	Sportsfield Development (Michaels Ave Reserve) OSD A1 1 2028 1
Reserve development	OSD		2130117		Sportsfield Development (Michaels Ave Reserve)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						100.00%	2028	30,993		30,993	100.00%	0.00%	0	30,993	-0	0	0	OSD A1	Wider	-2130117-_Sportsfield Development (Michaels Ave Reserve)--2028-3589.35543028774-27403.2145697123-OSD A1	1	Sportsfield Development (Michaels Ave Reserve) OSD A1 1 2028 1
Community infrastructure	CI		2140146		Stadium Pool (Albany)	Development of a new community swimming pool on the North Harbour Stadium precinct.						Community infrastructure - North Shore						37.00%	2028	33,683,033		33,683,033	100.00%	0.00%	21,220,311	3,006,308	9,456,414	0	0	CI A16	Local	-2140146-_Stadium Pool (Albany)--2028-259078.956832193-12203643.1532678-CI A16	1	Stadium Pool (Albany) CI A16 0.37 2028 1
Stormwater	STW		EW04 123C		Stormwater Channel Upgrade - 193 Henderson Valley Road	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						47.20%	2050	52,760		52,760	34.48%	65.52%	27,856	21,186	1,282	2,436	-0	STW A29	Local	-EW04 123C-_Stormwater Channel Upgrade - 193 Henderson Valley Road--2050-20213.617939012-1444.90442637072-STW A29	1	Stormwater Channel Upgrade - 193 Henderson Valley Road STW A29 0.472024260803639 2050 0.344827586206897
Stormwater	STW		EW04 133C		Stormwater Extension - Netherlands Ave Great North Road	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						21.43%	2050	246,255		246,255	34.48%	65.52%	193,486	45,061	2,658	5,050	0	STW A29	Local	-EW04 133C-_Stormwater Extension - Netherlands Ave Great North Road--2050-43046.6184950798-2995.04643516497-STW A29	1	Stormwater Extension - Netherlands Ave Great North Road STW A29 0.214286004345089 2050 0.344827586206897
Stormwater	STW		742/999910		Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity		ACC				Stormwater - City Centre GPA						46.00%	2028	53,108,380		53,108,380	100.00%	0.00%	28,678,525	16,576,312	7,853,542	0	0	STW A2	Local	-742/999910-_Stormwater flood alleviation (ACC)--2028-17276935.1664611-7152919.63353886-STW A2	1	Stormwater flood alleviation (ACC) STW A2 0.46 2028 1
Stormwater	STW		742/999910		Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity		ACC				Stormwater - Waitemata Central 1						46.00%	2028	53,108,380		53,108,380	100.00%	0.00%	28,678,525	17,561,272	6,868,583	0	0	STW A26	Local	-742/999910-_Stormwater flood alleviation (ACC)--2028-17702495.8757842-6727358.92421578-STW A26	1	Stormwater flood alleviation (ACC) STW A26 0.46 2028 1
Stormwater	STW		3101115		Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area						Stormwater - NORSGA GPA						100.00%	2028	7,083,947		7,083,947	100.00%	0.00%	0	3,674,068	3,409,878	0	0	STW A18	Local	-3101115-_Stormwater PC14 (Waiarohia ponds)--2028-3825331.30089235-3258615.44910765-STW A18	1	Stormwater PC14 (Waiarohia ponds) STW A18 1 2028 1
Stormwater	STW		3101114		Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area		WCC				Stormwater - NORSGA GPA						29.92%	2028	56,134,166		56,134,166	100.00%	0.00%	39,338,785	9,649,762	7,145,619	0	0	STW A18	Local	-3101114-_Stormwater PC15 (Totara ponds)--2028-9954524.06597701-6565411-STW A18	1	Stormwater PC15 (Totara ponds) STW A18 0.299200679542587 2028 1
Stormwater	STW		3045-0		Stormwater Pond - Link Drive	Improvement to existing stormwater pond to improve water quality and increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29.39%	2057	1,166,567		1,166,567	27.78%	72.22%	823,713	-1,036	95,525	248,365	0	STW A3	Local	-3045-0-_Stormwater Pond - Link Drive--2057--9680.21324545447-89352-STW A3	1	Stormwater Pond - Link Drive STW A3 0.2939 2057 0.277777777777778
Stormwater	STW		2310130		Stormwater Pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site						Stormwater - Inner West Triangle GPA						100.00%	2028	4,360,951		4,360,951	100.00%	0.00%	0	3,061,349	1,299,602	0	0	STW A11	Local	-2310130-_Stormwater Pond (Crown Lynn precinct)--2028-2337981.13130709-2022969.86869291-STW A11	1	Stormwater Pond (Crown Lynn precinct) STW A11 1 2028 1
Stormwater	STW		3335-0		Stormwater Pond Upper - Oaks Albany	New Stormwater pond to support new growth area		NSCC				Stormwater - Waitemata North						97.42%	2057	568,587		568,587	27.78%	72.22%	14,670	159,205	109,642	285,070	0	STW A27	Local	-3335-0-_Stormwater Pond Upper - Oaks Albany--2057-137041.844256362-105659.717110139-STW A27	1	Stormwater Pond Upper - Oaks Albany STW A27 0.9742 2057 0.277777777777778
Stormwater	STW		2981-0		Stormwater Treatment Pond - Akoranga Drive	Construction of stormwater treatment poid in Hillcrest Creek downstream of Akoranga Drive culvert.		NSCC				Stormwater - Waitemata North						33.68%	2057	1,423,320		1,423,320	27.78%	72.22%	943,946	137,783	94,887	246,705	0	STW A27	Local	-2981-0-_Stormwater Treatment Pond - Akoranga Drive--2057-118601.812363636-91440-STW A27	1	Stormwater Treatment Pond - Akoranga Drive STW A27 0.3368 2057 0.277777777777778
Stormwater	STW		126096-0		Stream Protection - 133 Manuka Rd	Stream protection and riparian planting to mitigate development in upper catchment		NSCC				Stormwater - Waitemata North						23.56%	2057	52,807		52,807	27.78%	72.22%	40,366	3,576	2,463	6,403	0	STW A27	Local	-126096-0-_Stream Protection - 133 Manuka Rd--2057-3078.04471938388-2373.18270246031-STW A27	1	Stream Protection - 133 Manuka Rd STW A27 0.2356 2057 0.277777777777778
Stormwater	STW		123565-0		Stream Works - Little Shoal Bay - Wakanui Street	Minor stormwater upgrade to improve stormwater network		NSCC				Stormwater - Waitemata North						100.00%	2057	14,510		14,510	27.78%	72.22%	0	4,170	2,872	7,467	0	STW A27	Local	-123565-0-_Stream Works - Little Shoal Bay - Wakanui Street--2057-3589.84383101608-2767.7815174844-STW A27	1	Stream Works - Little Shoal Bay - Wakanui Street STW A27 1 2057 0.277777777777778
Stormwater	STW		126079-1		Stream Works - Lucas Creek Rehabilitation Works	Minor stormwater upgrade to improve stormwater network		NSCC				Stormwater - Waitemata North						33.00%	2057	2,103,260		2,103,260	27.78%	72.22%	1,409,184	653,689	11,218	29,168	0	STW A27	Local	-126079-1-_Stream Works - Lucas Creek Rehabilitation Works--2057-651421.523909091-10811-STW A27	1	Stream Works - Lucas Creek Rehabilitation Works STW A27 0.33 2057 0.277777777777778
Stormwater	STW		126083-1		Stream Works - Oteha Valley Catchment - Riparian Enhancement	Riparian enhancement of upper main channel to improve stormwater capacity		NSCC				Stormwater - Waitemata North						33.33%	2057	200,677		200,677	27.78%	72.22%	133,791	17,318	13,769	35,799	0	STW A27	Local	-126083-1-_Stream Works - Oteha Valley Catchment - Riparian Enhancement--2057-14534.3176908696-13268.7693663694-STW A27	1	Stream Works - Oteha Valley Catchment - Riparian Enhancement STW A27 0.3333 2057 0.277777777777778
Stormwater	STW		293497-0		Stream Works - Taiaotea - Bayside Reserve	Minor stormwater works to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						33.33%	2057	666,500		666,500	27.78%	72.22%	444,356	46,277	48,852	127,015	0	STW A3	Local	-293497-0-_Stream Works - Taiaotea - Bayside Reserve--2057-41856.9045454545-45695-STW A3	1	Stream Works - Taiaotea - Bayside Reserve STW A3 0.3333 2057 0.277777777777778
Reserve acquistion	OSL				Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						82.00%	2028	3,300,048		3,300,048	100.00%	0.00%	594,009	1,367,635	1,338,405	0	0	OSL A8	Wider	--_Suburb Park Land Acquisition - North--2028-0-2618747.76774194-OSL A8	1	Suburb Park Land Acquisition - North OSL A8 0.82 2028 1
Reserve acquistion	OSL				Suburb Park Land Acquisition - North-West	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						82.00%	2028	1,757,000		1,757,000	100.00%	0.00%	316,260	1,242,785	197,955	0	0	OSL A7	Wider	--_Suburb Park Land Acquisition - North-West--2028-960879.514241935-479860.485758065-OSL A7	1	Suburb Park Land Acquisition - North-West OSL A7 0.82 2028 1
Reserve acquistion	OSL				Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						82.00%	2028	6,040,819		6,040,819	100.00%	0.00%	1,087,347	3,830,588	1,122,884	0	0	OSL A9	Wider	--_Suburb Park Land Acquisition - South--2028-114048.449171335-4683312.70725355-OSL A9	1	Suburb Park Land Acquisition - South OSL A9 0.82 2028 1
Reserve acquistion	OSL				Suburb Park Land Acquisition - Urban	Acquisition of land to suburb parks in development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						82.00%	2028	5,447,081		5,447,081	100.00%	0.00%	980,475	4,466,606	0	0	0	OSL A3	Wider	--_Suburb Park Land Acquisition - Urban--2028-2247305.6438013-2219300.7761987-OSL A3	1	Suburb Park Land Acquisition - Urban OSL A3 0.82 2028 1
Transport	TRA		793072		Svd N Struct Plan/Holy Trinity Relocn	Road upgrade to support increase traffic demand		RDC				Transport - North						37.61%	2028	1,052,568		1,052,568	100.00%	0.00%	656,723	324,020	71,825	0	0	TRA A2	Wider	-793072-_Svd N Struct Plan/Holy Trinity Relocn--2028-295213.903424629-100631.336575371-TRA A2	1	Svd N Struct Plan/Holy Trinity Relocn TRA A2 0.376075621513171 2028 1
Stormwater	STW		3200924		SW Catchment plan Hingaia Stream	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Ararimu						15.00%	2028	308,734		308,734	100.00%	0.00%	262,424	18,492	27,818	0	0	STW A1	Local	-3200924-_SW Catchment plan Hingaia Stream--2028-20864.3813790269-25445.7861209731-STW A1	1	SW Catchment plan Hingaia Stream STW A1 0.15 2028 1
Stormwater	STW		3200926		SW Catchment plan Otara Creek - Flat Bush	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Flat Bush GPA						15.00%	2028	810,105		810,105	100.00%	0.00%	688,590	120,774	742	0	0	STW A4	Local	-3200926-_SW Catchment plan Otara Creek - Flat Bush--2028-65146.7265609211-56369.0834390788-STW A4	1	SW Catchment plan Otara Creek - Flat Bush STW A4 0.15 2028 1

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Last year for LTP 2031

Modify formula | Modify formula

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
Stormwater	STW		742/999920		SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth		ACC				Stormwater - City Centre GPA						46.00%	2028	9,675,175		9,675,175	100.00%	0.00%	5,224,595	2,772,757	1,677,823	0	0	STW A2	Local	-742/999920-_SW Programme - design & management Plan (ACC)--2028-2922437.86215813-1528142.63784187-STW A2	1	SW Programme - design & management Plan (ACC) STW A2 0.46 2028 1
Stormwater	STW		742/999920		SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth		ACC				Stormwater - Waitemata Central 1						46.00%	2028	9,675,175		9,675,175	100.00%	0.00%	5,224,595	2,983,183	1,467,397	0	0	STW A26	Local	-742/999920-_SW Programme - design & management Plan (ACC)--2028-3013354.228932-1437226.271068-STW A26	1	SW Programme - design & management Plan (ACC) STW A26 0.46 2028 1
Stormwater	STW		3201344		SW_AR_Major renewal and upgrades - Marine Parade	Upgrading and increase of capacity of approx. 90m of 450 mm dia earthenware stormwater pipe and a 550mm by 550mm concrete box culvert.						Stormwater - Waitemata Central 1						10.00%	2028	1,701,707		1,701,707	100.00%	0.00%	1,531,536	94,369	75,801	0	0	STW A26	Local	-3201344-_SW_AR_Major renewal and upgrades - Marine Parade--2028-95927.8936273716-74242.7623726283-STW A26	1	SW_AR_Major renewal and upgrades - Marine Parade STW A26 0.1 2028 1
Stormwater	STW		3201345		SW_AR_Major renewal and upgrades - St Andrews Rd	To mitigate 4 habitable floors flooding and increase capacity in the upper Meola catchment and in addition reduce stormwater flows to the Edendale branch to reduce surcharging of combined flows to private properties. To reduce nuisance flooding in Watling reserve.						Stormwater - Waitemata Central 1						10.00%	2028	1,495,372		1,495,372	100.00%	0.00%	1,345,835	82,927	66,610	0	0	STW A26	Local	-3201345-_SW_AR_Major renewal and upgrades - St Andrews Rd--2028-84296.5119664017-65240.7310335983-STW A26	1	SW_AR_Major renewal and upgrades - St Andrews Rd STW A26 0.1 2028 1
Stormwater	STW		3201346		SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10.00%	2028	3,425,543		3,425,543	100.00%	0.00%	3,082,989	189,966	152,588	0	0	STW A26	Local	-3201346-_SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St--2028-193103.274615997-149451.009384003-STW A26	1	SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St STW A26 0.1 2028 1
Stormwater	STW		3201346		SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10.00%	2028	293,943		293,943	100.00%	0.00%	264,549	16,301	13,093	0	0	STW A26	Local	-3201346-_SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St--2028-16570.0470577976-12824.2789422024-STW A26	1	SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St STW A26 0.1 2028 1
Stormwater	STW		3201350		SW_AR_Pond renewal and rehabilitation - Onepoto dams	Pond rehabilitation to improve water quality						Stormwater - Waitemata North						10.00%	2028	1,489,376		1,489,376	100.00%	0.00%	1,340,438	102,564	46,373	0	0	STW A27	Local	-3201350-_SW_AR_Pond renewal and rehabilitation - Onepoto dams--2028-90254.5872236502-58682.9747763497-STW A27	1	SW_AR_Pond renewal and rehabilitation - Onepoto dams STW A27 0.1 2028 1
Stormwater	STW		3201357		SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51.00%	2028	245,343		245,343	100.00%	0.00%	120,218	103,418	21,707	0	0	STW A13	Local	-3201357-_SW_Catchment & Asset Planning_Mahurangi Harbour--2028-84909.7824356185-40215.1475643815-STW A13	1	SW_Catchment & Asset Planning_Mahurangi Harbour STW A13 0.51 2028 1
Stormwater	STW		3201357		SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51.00%	2028	166,068		166,068	100.00%	0.00%	81,373	70,001	14,693	0	0	STW A13	Local	-3201357-_SW_Catchment & Asset Planning_Mahurangi Harbour--2028-57473.8512596421-27220.8848403579-STW A13	1	SW_Catchment & Asset Planning_Mahurangi Harbour STW A13 0.51 2028 1
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - City Centre GPA						51.00%	2028	5,078,220		5,078,220	100.00%	0.00%	2,488,328	1,270,809	1,319,083	0	0	STW A2	Local	-3201364-_SW_Catchment & Asset Planning_Waitemata--2028-1388485.95961914-1201406.24038086-STW A2	1	SW_Catchment & Asset Planning_Waitemata STW A2 0.51 2028 1
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Waitemata Central 1						51.00%	2028	790,171		790,171	100.00%	0.00%	387,184	223,479	179,508	0	0	STW A26	Local	-3201364-_SW_Catchment & Asset Planning_Waitemata--2028-227170.169963534-175816.858986466-STW A26	1	SW_Catchment & Asset Planning_Waitemata STW A26 0.51 2028 1
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Waitemata Central 1						51.00%	2028	1,901,979		1,901,979	100.00%	0.00%	931,970	537,926	432,084	0	0	STW A26	Local	-3201364-_SW_Catchment & Asset Planning_Waitemata--2028-546809.606565652-423199.698734348-STW A26	1	SW_Catchment & Asset Planning_Waitemata STW A26 0.51 2028 1
Stormwater	STW		3201368		SW_EP_Contaminant - Croftfield Lane wetland	Improve the water quality/ecology and improve amentiy function						Stormwater - East Coast Bays						5.00%	2028	4,226,987		4,226,987	100.00%	0.00%	4,015,638	122,792	88,557	0	0	STW A3	Local	-3201368-_SW_EP_Contaminant - Croftfield Lane wetland--2028-113308.059878123-98041.2901218776-STW A3	1	SW_EP_Contaminant - Croftfield Lane wetland STW A3 0.05 2028 1
Stormwater	STW		3201377		SW_FPC_Flood alleviation collaboration - Sunnynook Park	To address flooding by increasing capacity of the stormwater network within the Sunnynook						Stormwater - East Coast Bays						30.00%	2028	1,183,361		1,183,361	100.00%	0.00%	828,353	206,257	148,751	0	0	STW A3	Local	-3201377-_SW_FPC_Flood alleviation collaboration - Sunnynook Park--2028-190326.119827813-164682.180172187-STW A3	1	SW_FPC_Flood alleviation collaboration - Sunnynook Park STW A3 0.3 2028 1
Stormwater	STW		3201377		SW_FPC_Flood alleviation collaboration - Sunnynook Park	To address flooding by increasing capacity of the stormwater network within the Sunnynook						Stormwater - East Coast Bays						30.00%	2028	5,239,611		5,239,611	100.00%	0.00%	3,667,727	913,253	658,630	0	0	STW A3	Local	-3201377-_SW_FPC_Flood alleviation collaboration - Sunnynook Park--2028-842713.902457702-729169.295542298-STW A3	1	SW_FPC_Flood alleviation collaboration - Sunnynook Park STW A3 0.3 2028 1
Stormwater	STW		3201382		SW_FPC_Flood control projects - Madills Farm	Construction of approximatley 560m of 1.5 high x 2.5m wide box culvert along Melanesia Rd, Sage Rd and Tamaki Drive . A small stonewall along the northern boundary of Madills Farm Reserve will be constructed to provide additional flood protection to properties in this area.						Stormwater - Waitemata Central 1						30.00%	2028	9,670,347		9,670,347	100.00%	0.00%	6,769,243	1,608,828	1,292,276	0	0	STW A26	Local	-3201382-_SW_FPC_Flood control projects - Madills Farm--2028-1635398.32335565-1265705.77664435-STW A26	1	SW_FPC_Flood control projects - Madills Farm STW A26 0.3 2028 1
Stormwater	STW		3201380		SW_FPC_Flood control projects - Mead Street	Investigation, design and construction of Mead St stormwater infrastructure upgrade						Stormwater - Inner West Triangle GPA						30.00%	2028	3,194,750		3,194,750	100.00%	0.00%	2,236,325	672,806	285,619	0	0	STW A11	Local	-3201380-_SW_FPC_Flood control projects - Mead Street--2028-513828.191551108-444596.808448892-STW A11	1	SW_FPC_Flood control projects - Mead Street STW A11 0.3 2028 1
Stormwater	STW		3201383		SW_FPC_Flood control projects - Olsen Ave	The Olsen Avenue Stage 1 stormwater upgrade works includes construction of approximately: 236m of 1350mm stormwater pipeline routed along the boundary of 80 Olsen Avenue, 45m of 900mm stormwater pipeline crossing through 68 Olsen Avenue and across the carriage way, 140m of 600mm stormwater pipeline, 20m of 750mm stormwater pipeline and 30m of 1800mm stormwater pipeline. This stormwater upgrade shall use open trench construction methods and connect to the existing discharge chamber at Melrose Road via a new 2000mm X 2000mm box culvert. Three existing stormwater connections to the Olsen Creek will be sealeded off to prevent backflow flooding and increase capacity.						Stormwater - Waitemata Central 1						30.00%	2028	2,300,464		2,300,464	100.00%	0.00%	1,610,325	382,722	307,418	0	0	STW A26	Local	-3201383-_SW_FPC_Flood control projects - Olsen Ave--2028-389042.396156005-301096.803843995-STW A26	1	SW_FPC_Flood control projects - Olsen Ave STW A26 0.3 2028 1
Stormwater	STW		3201384		SW_FPC_Flood control projects - Springcombe Rd	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.						Stormwater - Waitemata Central 1						30.00%	2028	2,315,121		2,315,121	100.00%	0.00%	1,620,585	385,160	309,376	0	0	STW A26	Local	-3201384-_SW_FPC_Flood control projects - Springcombe Rd--2028-391521.111058937-303015.188941063-STW A26	1	SW_FPC_Flood control projects - Springcombe Rd STW A26 0.3 2028 1
Stormwater	STW		3201384		SW_FPC_Flood control projects - Springcombe Rd	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.						Stormwater - Waitemata Central 1						30.00%	2028	319,570		319,570	100.00%	0.00%	223,699	53,166	42,705	0	0	STW A26	Local	-3201384-_SW_FPC_Flood control projects - Springcombe Rd--2028-54043.9265126167-41826.9414873833-STW A26	1	SW_FPC_Flood control projects - Springcombe Rd STW A26 0.3 2028 1
Stormwater	STW		3201388		SW_G_GPA - CBD	To undertake stormwater separation to provide growth capacity in the catchment area.						Stormwater - City Centre GPA						60.00%	2028	231,610		231,610	100.00%	0.00%	92,644	68,780	70,186	0	0	STW A2	Local	-3201388-_SW_G_GPA - CBD--2028-75041.6388668318-63924.3611331682-STW A2	1	SW_G_GPA - CBD STW A2 0.6 2028 1
Stormwater	STW		3201389		SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.						Stormwater - Inner West Triangle GPA						60.00%	2028	1,907,848		1,907,848	100.00%	0.00%	763,139	803,575	341,133	0	0	STW A11	Local	-3201389-_SW_G_GPA - Inner west triangle--2028-613698.153279222-531010.646720777-STW A11	1	SW_G_GPA - Inner west triangle STW A11 0.6 2028 1
Stormwater	STW		3201389		SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.						Stormwater - Inner West Triangle GPA						60.00%	2028	223,785		223,785	100.00%	0.00%	89,514	94,592	39,679	0	0	STW A11	Local	-3201389-_SW_G_GPA - Inner west triangle--2028-72506.2919139318-61764.6240860682-STW A11	1	SW_G_GPA - Inner west triangle STW A11 0.6 2028 1
Stormwater	STW		3201390		SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area						Stormwater - Inner West Triangle GPA						90.00%	2028	7,847,098		7,847,098	100.00%	0.00%	784,710	4,957,733	2,104,655	0	0	STW A11	Local	-3201390-_SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park--2028-3786268.25973643-3276119.94026357-STW A11	1	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park STW A11 0.9 2028 1
Stormwater	STW		3201390		SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area						Stormwater - Inner West Triangle GPA						90.00%	2028	8,759,227		8,759,227	100.00%	0.00%	875,923	5,534,009	2,349,295	0	0	STW A11	Local	-3201390-_SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park--2028-4226375.4350155-3656928.6399845-STW A11	1	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park STW A11 0.9 2028 1
Stormwater	STW		3201391		SW_G_GPA - Manukau	Upgrade works on Ranfurly Road and Browns Road to increase stormwater capacity						Stormwater - Metro Manukau GPA						60.00%	2028	2,526,407		2,526,407	100.00%	0.00%	1,010,563	1,515,844	0	0	0	STW A5	Local	-3201391-_SW_G_GPA - Manukau--2028-1290404.81701216-225439.382987836-STW A5	1	SW_G_GPA - Manukau STW A5 0.6 2028 1
Stormwater	STW		3201391		SW_G_GPA - Manukau	Upgrade works on Ranfurly Road and Browns Road to increase stormwater capacity						Stormwater - Metro Manukau GPA						60.00%	2028	1,492,109		1,492,109	100.00%	0.00%	596,844	895,265	0	0	0	STW A5	Local	-3201391-_SW_G_GPA - Manukau--2028-763234.17648288-132031.22951712-STW A5	1	SW_G_GPA - Manukau STW A5 0.6 2028 1
Stormwater	STW		3201394		SW_G_GPA - Manurewa Papakura - Artillery Dr	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.						Stormwater - Manurewa / Papakura GPA						90.00%	2028	19,675,364		19,675,364	100.00%	0.00%	1,967,536	12,491,124	5,216,704	0	0	STW A6	Local	-3201394-_SW_G_GPA - Manurewa Papakura - Artillery Dr--2028-9493472.67105976-8214354.92894024-STW A6	1	SW_G_GPA - Manurewa Papakura - Artillery Dr STW A6 0.9 2028 1
Stormwater	STW		3201394		SW_G_GPA - Manurewa Papakura - Artillery Dr	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.						Stormwater - Manurewa / Papakura GPA						90.00%	2028	5,648,531		5,648,531	100.00%	0.00%	564,853	3,586,033	1,497,645	0	0	STW A6	Local	-3201394-_SW_G_GPA - Manurewa Papakura - Artillery Dr--2028-2725447.66008236-2358230.24891764-STW A6	1	SW_G_GPA - Manurewa Papakura - Artillery Dr STW A6 0.9 2028 1
Stormwater	STW		3201396		SW_G_GPA - Manurewa Papakura - Waterview Rd pipe	Upgrades to the public stormwater network in Waterview Road, Takanini						Stormwater - Manurewa / Papakura GPA						90.00%	2028	4,415,824		4,415,824	100.00%	0.00%	441,582	2,803,435	1,170,807	0	0	STW A6	Local	-3201396-_SW_G_GPA - Manurewa Papakura - Waterview Rd pipe--2028-2130659.66475689-1843581.93524311-STW A6	1	SW_G_GPA - Manurewa Papakura - Waterview Rd pipe STW A6 0.9 2028 1
Stormwater	STW		3201392		SW_G_GPA - Manurewa Papakura - Grove Rd	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.						Stormwater - Manurewa / Papakura GPA						95.00%	2028	12,441,000		12,441,000	100.00%	0.00%	622,050	8,366,245	3,452,705	0	0	STW A6	Local	-3201392-_SW_G_GPA - Manurewa Papakura - Grove Rd--2028-6382233.06796306-5436716.84653694-STW A6	1	SW_G_GPA - Manurewa Papakura - Grove Rd STW A6 0.95 2028 1
Stormwater	STW		3201392		SW_G_GPA - Manurewa Papakura - Grove Rd	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.						Stormwater - Manurewa / Papakura GPA						95.00%	2028	5,642,824		5,642,824	100.00%	0.00%	282,141	3,781,432	1,579,250	0	0	STW A6	Local	-3201392-_SW_G_GPA - Manurewa Papakura - Grove Rd--2028-2873954.77353869-2486728.02646131-STW A6	1	SW_G_GPA - Manurewa Papakura - Grove Rd STW A6 0.95 2028 1
Stormwater	STW		3201397		SW_G_GPA - Manurewa Papakura - Takanini School Rd	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area						Stormwater - Manurewa / Papakura GPA						90.00%	2028	1,147,417		1,147,417	100.00%	0.00%	114,742	728,450	304,225	0	0	STW A6	Local	-3201397-_SW_G_GPA - Manurewa Papakura - Takanini School Rd--2028-553635.00380396-479040.13419604-STW A6	1	SW_G_GPA - Manurewa Papakura - Takanini School Rd STW A6 0.9 2028 1

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Modify formula Funding area code	Modify formula Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
																			Last year for LTP 2031																
Stormwater	STW		3201397		SW_G_GPA - Manurewa Papakura - Takanini School Rd	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area						Stormwater - Manurewa / Papakura GPA						90.00%	2028	139,710		139,710	100.00%	0.00%	13,971	88,696	37,042	0	0	STW A6	Local	-3201397-_SW_G_GPA - Manurewa Papakura - Takanini School Rd--2028-67410.7321981739-58328.0428018261-STW A6	1	SW_G_GPA - Manurewa Papakura - Takanini School Rd STW A6 0.9 2028 1
Stormwater	STW		3201404		SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.						Stormwater - Waitemata Central 1						90.00%	2028	1,147,417		1,147,417	100.00%	0.00%	114,742	572,677	459,998	0	0	STW A26	Local	-3201404-_SW_G_Growth collaboration projects - 4 Parau St--2028-582135.328841274-450539.8091587726-STW A26	1	SW_G_Growth collaboration projects - 4 Parau St STW A26 0.9 2028 1
Stormwater	STW		3201404		SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.						Stormwater - Waitemata Central 1						90.00%	2028	1,438,670		1,438,670	100.00%	0.00%	143,867	718,042	576,761	0	0	STW A26	Local	-3201404-_SW_G_Growth collaboration projects - 4 Parau St--2028-729901.06735044-564902.13064956-STW A26	1	SW_G_Growth collaboration projects - 4 Parau St STW A26 0.9 2028 1
Stormwater	STW		3201408		SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment						Stormwater - Waitemata Central 1						90.00%	2028	2,023,138		2,023,138	100.00%	0.00%	202,314	1,009,751	811,073	0	0	STW A26	Local	-3201408-_SW_G_Special Housing Area - Okahu Bay--2028-1026427.43630103-794396.763698973-STW A26	1	SW_G_Special Housing Area - Okahu Bay STW A26 0.9 2028 1
Stormwater	STW		3201408		SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment						Stormwater - Waitemata Central 1						90.00%	2028	1,679,278		1,679,278	100.00%	0.00%	167,928	838,130	673,220	0	-0	STW A26	Local	-3201408-_SW_G_Special Housing Area - Okahu Bay--2028-851972.280090439-659378.342909561-STW A26	1	SW_G_Special Housing Area - Okahu Bay STW A26 0.9 2028 1
Stormwater	STW		3101062		SWEI 9-11 Kawakawa Bay outfall improvement	Upgrade the stormwater system to an adequate level of service and alleviate flooding to the area						Stormwater - Wairoa						15.00%	2028	493,131		493,131	100.00%	0.00%	419,161	48,447	25,523	0	0	STW A24	Local	-3101062-_SWEI 9-11 Kawakawa Bay outfall improvement--2028-40198.2288743827-33771.4211256172-STW A24	1	SWEI 9-11 Kawakawa Bay outfall improvement STW A24 0.15 2028 1
Stormwater	STW		3101072		SWEI Flat bush water quality ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush						Stormwater - Flat Bush GPA						100.00%	2028	18,152,379		18,152,379	100.00%	0.00%	0	18,041,514	110,865	0	0	STW A4	Local	-3101072-_SWEI Flat bush water quality ponds--2028-9731804.20838414-8420574.79161586-STW A4	1	SWEI Flat bush water quality ponds STW A4 1 2028 1
Stormwater	STW		3101072		SWEI Flat Bush water quality ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush						Stormwater - Flat Bush GPA						100.00%	2028	687,016		687,016	100.00%	0.00%	0	682,855	4,161	0	0	STW A4	Local	-3101072-_SWEI Flat Bush water quality ponds--2028-370988.430116516-316027.179883484-STW A4	1	SWEI Flat Bush water quality ponds STW A4 1 2028 1
Stormwater	STW		3201262		SWFA 155 Howard Rd Maraetai stage 2	This project has been initiated as a result of repetated complaint from the local resinents and the local board member regarding extensive flooding, uncontrolled road runoff causing cliff and beach erosionProject initiated to address the flooding from uncontrolled road runoff, cliff and beach erosion problems complaint received from local residents and the local Board member.						Stormwater - Wairoa						15.00%	2028	207,669		207,669	100.00%	0.00%	176,518	20,402	10,748	0	0	STW A24	Local	-3201262-_SWFA 155 Howard Rd Maraetai stage 2--2028-16928.3868276713-14221.9121723286-STW A24	1	SWFA 155 Howard Rd Maraetai stage 2 STW A24 0.15 2028 1
Stormwater	STW		3100902		SWFA Arimu Rd Pipe	Based on the catchment study it was determined that a s/w upgrade was needed to cater for future infill subdivision						Stormwater - Manurewa / Papakura GPA						15.00%	2028	1,566,065		1,566,065	100.00%	0.00%	1,331,155	165,706	69,204	0	0	STW A6	Local	-3100902-_SWFA Arimu Rd Pipe--2028-125939.144857119-108970.539142882-STW A6	1	SWFA Arimu Rd Pipe STW A6 0.15 2028 1
Stormwater	STW		3100903		SWFA Ascot Ave to Ellerslie Racecourse Stage 1	To provide reduced flooding levels and improved flood protection to residential properties located within the Grand View Road / Peach Parade / Rotomahana Terrace depression area.						Stormwater - Waitemata Central 1						15.00%	2028	808,536		808,536	100.00%	0.00%	687,256	67,257	54,023	0	0	STW A26	Local	-3100903-_SWFA Ascot Ave to Ellerslie Racecourse Stage 1--2028-68367.6896991667-52912.7238008333-STW A26	1	SWFA Ascot Ave to Ellerslie Racecourse Stage 1 STW A26 0.15 2028 1
Stormwater	STW		3100959		SWFA Mead St East	Investigation, design and construction of Mead St upgrade						Stormwater - Inner West Triangle GPA						15.00%	2028	816,654		816,654	100.00%	0.00%	694,156	85,993	36,506	0	0	STW A11	Local	-3100959-_SWFA Mead St East--2028-65673.3465753155-56824.7534246845-STW A11	1	SWFA Mead St East STW A11 0.15 2028 1
Stormwater	STW		3100968		SWFA Parakai stopbanks	The township of Parakai was identified as requiring improvements to the existing stopbank system as part of the Parakai Integrated Catchment Management Plan. This was required to reduce the potential hazard of overtopping during adverse weather events. The Stage 1 work in upgrading the southern section of the stopbanks has been completed and the construction of Stage 2 will further secure the safety of the township against flooding. The tidal inundation during extreme events is the primary cause of flooding in Parakai, and once completed, the stopbanks will provide protection to approximately 150 houses which are currently within the tidal inundation floodplain.						Stormwater - Helensville						15.00%	2028	611,200		611,200	100.00%	0.00%	519,520	91,680	0	0	0	STW A9	Local	-3100968-_SWFA Parakai stopbanks--2028-49151.1059746295-42528.9135253705-STW A9	1	SWFA Parakai stopbanks STW A9 0.15 2028 1
Stormwater	STW		3101001		SWFA Wood St to Ray Small Drive Pipeline	To rehabilitate the existing reticulation, and to provide new reticulation to manage the balance of flows to a 1% AEP storm to protect more than a dozen residential habitable floors, the RSA building and Hawkins Theatre.						Stormwater - Manurewa / Papakura GPA						15.00%	2028	3,971,633		3,971,633	100.00%	0.00%	3,375,888	420,239	175,506	0	0	STW A6	Local	-3101001-_SWFA Wood St to Ray Small Drive Pipeline--2028-319389.172376337-276355.777623663-STW A6	1	SWFA Wood St to Ray Small Drive Pipeline STW A6 0.15 2028 1
Stormwater	STW		3201279		SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.						Stormwater - Metro Manukau GPA						100.00%	2028	394,563		394,563	100.00%	0.00%	0	394,563	0	0	0	STW A5	Local	-3201279-_SWG Parallel development (Takanini)--2028-335883.094716747-58680.2502832526-STW A5	1	SWG Parallel development (Takanini) STW A5 1 2028 1
Stormwater	STW		3201279		SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.						Stormwater - Manurewa / Papakura GPA						100.00%	2028	406,868		406,868	100.00%	0.00%	0	287,005	119,863	0	0	STW A6	Local	-3201279-_SWG Parallel development (Takanini)--2028-218129.130605675-188739.164394325-STW A6	1	SWG Parallel development (Takanini) STW A6 1 2028 1
Transport	TRA				Taharoto/Wairau - Road Widening Stage 3	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.						Transport - North						56.00%	2028	1,278,135		1,278,135	100.00%	0.00%	562,379	291,712	424,044	0	0	TRA A2	Wider	-_Taharoto/Wairau - Road Widening Stage 3--2028-121645.989124896-594109.610875104-TRA A2	1	Taharoto/Wairau - Road Widening Stage 3 TRA A2 0.56 2028 1
Transport	TRA				Taharoto/Wairau - Road Widening Stage 3	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.						Transport - North						56.00%	2028	270,725		270,725	100.00%	0.00%	119,119	61,788	89,818	0	0	TRA A2	Wider	-_Taharoto/Wairau - Road Widening Stage 3--2028-25766.1839298298-125840.05127017-TRA A2	1	Taharoto/Wairau - Road Widening Stage 3 TRA A2 0.56 2028 1
Transport	TRA		44-0		Taharoto/Wairau Corridor Road Widening	Widen Wairau Road (Forrest Hill to Shakespeare), including complementary works on Taharoto Road, Forrest Hill Road and Shakespeare road, including bus priority measures and cycle facilities to support increase traffic demand		NSCC				Transport - North						37.00%	2028	27,092,165		27,092,165	100.00%	0.00%	17,068,064	9,412,094	612,007	0	0	TRA A2	Wider	-44-0-_Taharoto/Wairau Corridor Road Widening--2028-9166644.1906-857457-TRA A2	1	Taharoto/Wairau Corridor Road Widening TRA A2 0.37 2028 1
Stormwater	STW		15827-0		Taiorahi - New Reticulation - Clematis 13	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						31.00%	2057	478,064		478,064	27.78%	72.22%	329,864	26,961	33,677	87,561	0	STW A3	Local	-15827-0-_Taiorahi - New Reticulation - Clematis 13--2057-23914.0763636364-31501-STW A3	1	Taiorahi - New Reticulation - Clematis 13 STW A3 0.31 2057 0.277777777777778
Transport	TRA				Te Atatu Rd Corridor Improvements	Road Corridor Improvement project on Te Atatu Road from School Road/Edmonton Road intersection to SH16.						Transport - West						17.00%	2028	21,393,273		21,393,273	100.00%	0.00%	17,756,417	3,297,819	339,038	0	0	TRA A4	Wider	-_Te Atatu Rd Corridor Improvements--2028-2156962.51981558-1479893.89018442-TRA A4	1	Te Atatu Rd Corridor Improvements TRA A4 0.17 2028 1
Transport	TRA				Te Atatu Rd Corridor Improvements	Road Corridor Improvement project on Te Atatu Road from School Road/Edmonton Road intersection to SH16.						Transport - West						17.00%	2028	3,861,657		3,861,657	100.00%	0.00%	3,205,176	595,283	61,199	0	0	TRA A4	Wider	-_Te Atatu Rd Corridor Improvements--2028-389349.041676669-267132.721423331-TRA A4	1	Te Atatu Rd Corridor Improvements TRA A4 0.17 2028 1
Community infrastructure	CI		2130469		Toilet (Ashley Reserve)	Provision of toilet to support increase in usability and value or park						Community infrastructure - North Shore						100.00%	2028	427,976		427,976	100.00%	0.00%	0	103,238	324,738	0	0	CI A16	Local	-2130469-_Toilet (Ashley Reserve)--2028-8896.89865903025-419079.10134097-CI A16	1	Toilet (Ashley Reserve) CI A16 1 2028 1
Community infrastructure	CI		3201319		Toilet (Fowlds Park)	Supply and install of a double pan toilet, auto locking doors.						Community infrastructure - Central						30.00%	2028	138,190		138,190	100.00%	0.00%	96,733	11,354	30,103	0	0	CI A18	Wider	-3201319-_Toilet (Fowlds Park)--2028-0.000309805778670125-41457.0003098058-CI A18	1	Toilet (Fowlds Park) CI A18 0.3 2028 1
Community infrastructure	CI		2130415		Toilet (Lynn Reserve)	Provision of toilet to support increase in usability and value or park						Community infrastructure - North Shore						100.00%	2028	152,637		152,637	100.00%	0.00%	0	36,820	115,817	0	0	CI A16	Local	-2130415-_Toilet (Lynn Reserve)--2028-3173.0689203802-149464.091077962-CI A16	1	Toilet (Lynn Reserve) CI A16 1 2028 1
Community infrastructure	CI	15781-3			Toilet (Marlborough Park 2004)	Provision of toilet to support increase in usability and value or park		NSCC				Community infrastructure - North Shore						100.00%	2028	186,000		186,000	100.00%	0.00%	0	137,069	48,931	0	0	CI A16	Local	-15781-3-_Toilet (Marlborough Park 2004)--2028-122854-63146-CI A16	1	Toilet (Marlborough Park 2004) CI A16 1 2028 1
Community infrastructure	CI		40473		Toilet (Moana Reserve)	Provision of toilet to support increase in usability and value or park		RDC				Community infrastructure - Hibiscus						100.00%	2028	393,763		393,763	100.00%	0.00%	0	268,273	125,489	0	0	CI A15	Local	-40473-_Toilet (Moana Reserve)--2028-262004.171038421-131758.438961579-CI A15	1	Toilet (Moana Reserve) CI A15 1 2028 1
Community infrastructure	CI	15789-9			Toilet (Normanton Reserve 2004)	Provision of toilet to support increase in usability and value or park		NSCC				Community infrastructure - North Shore						100.00%	2028	152,280		152,280	100.00%	0.00%	0	45,599	106,681	0	0	CI A16	Local	-15789-9-_Toilet (Normanton Reserve 2004)--2028-14606-137674-CI A16	1	Toilet (Normanton Reserve 2004) CI A16 1 2028 1
Community infrastructure	CI		2130467		Toilet (Rosedale Park)	Provision of toilet to support increase in usability and value or park						Community infrastructure - North Shore						100.00%	2028	129,531		129,531	100.00%	0.00%	0	31,246	98,285	0	0	CI A16	Local	-2130467-_Toilet (Rosedale Park)--2028-2692.73605161859-126838.513948381-CI A16	1	Toilet (Rosedale Park) CI A16 1 2028 1
Community infrastructure	CI		2130256		Toilet block replacement (Browns Bay / Hadfields Beach)	Toilet upgrade to support increase in usability and value or park						Community infrastructure - North Shore						34.00%	2028	391,219		391,219	100.00%	0.00%	258,205	32,005	101,009	0	0	CI A16	Local	-2130256-_Toilet block replacement (Browns Bay / Hadfields Beach)--2028-2660.28768826922-130354.172311731-CI A16	1	Toilet block replacement (Browns Bay / Hadfields Beach) CI A16 0.34 2028 1
Community infrastructure	CI		40836		Toilet design (Puhoi)	Provision of toilet to support increase in usability and value or park		RDC				Community infrastructure - Rural North Upper						100.00%	2028	300,000		300,000	100.00%	0.00%	0	166,570	133,430	0	0	CI A21	Wider	-40836-_Toilet design (Puhoi)--2028-140695.739385057-150304.260614943-CI A21	1	Toilet design (Puhoi) CI A21 1 2028 1
Community infrastructure	CI		40459		Toilet Major Upgrade/Renewal (Martins Bay)	Upgrade Toilets and changing Rooms to provide increased capacity		RDC				Community infrastructure - Rural North Upper						80.00%	2029	268,045		268,045	100.00%	0.00%	53,609	94,554	119,882	0	0	CI A21	Wider	-40459-_Toilet Major Upgrade/Renewal (Martins Bay)--2029-73673.663544289-128559.677939427-CI A21	1	Toilet Major Upgrade/Renewal (Martins Bay) CI A21 0.8 2029 1
Community infrastructure	CI		41012		Toilet replacement (Matheson Bay)	Upgrade Toilets and changing Rooms to provide increased capacity		RDC				Community infrastructure - Rural North Upper						80.00%	2029	285,104		285,104	100.00%	0.00%	57,021	100,572	127,511	0	0	CI A21	Wider	-41012-_Toilet replacement (Matheson Bay)--2029-78362.5651855556-136741.756254678-CI A21	1	Toilet replacement (Matheson Bay) CI A21 0.8 2029 1
Community infrastructure	CI		2130322		Toilet replacement (Western Reserve)	Toilet upgrade to support increase in usability and value or park						Community infrastructure - Hibiscus						34.00%	2028	1,026,708		1,026,708	100.00%	0.00%	677,627	251,407	97,674	0	0	CI A15	Local	-2130322-_Toilet replacement (Western Reserve)--2028-246527.726764106-102552.993235894-CI A15	1	Toilet replacement (Western Reserve) CI A15 0.34 2028 1
Community infrastructure	CI		2200114		Town square PC15 (Massey North)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).		WCC				Community infrastructure - Northwest						62.50%	2028	9,110,420		9,110,420	100.00%	0.00%	3,416,408	-570,600	6,264,612	0	0	CI A7	Wider	-2200114-_Town square PC15 (Massey North)--2028-183748.620562775-5510263.87943722-CI A7	1	Town square PC15 (Massey North) CI A7 0.625 2028 1
Transport	PTR		3200758		Transport - Land Acquisitions (SWAMMCP)	Land acquisition to increase the roading network						Public Transport - Auckland wide						25.00%	2028	5,468,940		5,468,940	100.00%	0.00%	4,101,705	1,205,028	162,207	0	0	PTR A1	Wider	-3200758-_Transport - Land Acquisitions (SWAMMCP)--2028-1210443.58579473-156791.32442304-PTR A1	1	Transport - Land Acquisitions (SWAMMCP) PTR A1 0.250000006439599 2028 1
Transport	TRA				Transport (Franklin)	Intersection upgrades, corridor improvements, minor safety programmes, seal extensions to support new growth in FDC area		FDC				Transport - South						85.00%	2028	11,013,584		11,013,584	100.00%	0.00%	1,652,038	9,199,478	162,068	0	0	TRA A5	Wider	-_Transport (Franklin)--2028-8256641.33532925-1104905.06467075-TRA A5	1	Transport (Franklin) TRA A5 0.85 2028 1
Transport	TRA	8AMTA-07-052			Universal Drive Extension [Growth Portion Only]	Extension of Universal Drive to support development and increase traffic demand		WCC				Transport - West						100.00%	2028	3,511,114		3,511,114	100.00%	0.00%	0	3,208,617	302,497	0	0	TRA A4	Wider	-8AMTA-07-052-_Universal Drive Extension [Growth Portion Only]--2028-2190720.72495501-1320393.27504499-TRA A4	1	Universal Drive Extension [Growth Portion Only] TRA A4 1 2028 1
Stormwater	STW		3025-0		Upgrade Wairoa Road 6 Moata Place	Upgrade existing stormwater infrastructure, diversion of drainage channels and increase capacity inlets and improve secondary flowpaths		NSCC				Stormwater - Waitemata North						50.65%	2057	362,491		362,491	27.78%	72.22%	178,889	52,770	36,342	94,489	0	STW A27	Local	-3025-0-_Upgrade Wairoa Road 6 Moata Place--2057-45423.9420810056-35022.0102214041-STW A27	1	Upgrade Wairoa Road 6 Moata Place STW A27 0.5065 2057 0.277777777777778
Stormwater	STW		2477-0		Upgrade Westbourne Road to Beach Road	Provision of stream bank lining to waterway and removal of overgrowth to improve hydraulics and stream flow to enable increase flows; in conjunction with Taiorahi project		NSCC				Stormwater - East Coast Bays						27.69%	2057	447,184		447,184	27.78%	72.22%	323,371	29,655	26,155	68,003	0	STW A3	Local	-2477-0-_Upgrade Westbourne Road to Beach Road--2057-27238.8598484779-24976.1017633247-STW A3	1	Upgrade Westbourne Road to Beach Road STW A3 0.276879296043472 2057 0.277777777777778
Community infrastructure	CI	662/174003			Waiheke Service Centre	Upgrade to the Waiheke service centre		ACC				Community infrastructure - Rural Islands						4.76%	2028	6,056,825		6,056,825	100.00%	0.00%	5,768,492	57,091	231,241	0	0	CI A26	Local	-662/174003-_Waiheke Service Centre--2028-26348.294541764-261984.532665695-CI A26	1	Waiheke Service Centre CI A26 0.0476046153846154 2028 1
Reserve development	OSD		2130420		Wainoni Park Natural Outdoor SportSurface (Wainoni Park)	Deliver a full size sand carpet sports field with lighting and cricket nets at Wainoni Park including the detailed design, consent, tender and construction.						Reserve Development - Auckland wide						100.00%	2028	547,987		547,987	100.00%	0.00%	0	547,987	-0	0	0	OSD A1	Wider	-2130420-_Wainoni Park Natural Outdoor SportSurface (Wainoni Park)--2028-63464.2781577344-484522.991842266-OSD A1	1	Wainoni Park Natural Outdoor SportSurface (Wainoni Park) OSD A1 1 2028 1
Transport	TRA		41232		Wainui Rd Silverdale street Intersection	Upgrade intersection at Wainui Road and Silverdale Street to increase capacity for future development		RDC				Transport - North						42.00%	2029	600,000		600,000	100.00%	0.00%	348,000	179,472	72,528	0	0	TRA A2	Wider	-41232-_Wainui Rd Silverdale street Intersection--2029-153798.509918991-89688.6674114481-TRA A2	1	Wainui Rd Silverdale street Intersection TRA A2 0.42 2029 1
Reserve development	OSD	15792-6			Walking Tracks (Wainoni Park Yr1)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						75.00%	2028	313,569		313,569	100.00%	0.00%	78,392	235,177	-0	0	0	OSD A16	Local	-15792-6-_Walking Tracks (Wainoni Park Yr1)--2028-23517.675-211659.075-OSD A16	1	Walking Tracks (Wainoni Park Yr1) OSD A16 0.75 2028 1
Reserve development	OSD	15792-7			Walking Tracks (Wainoni Park Yr2)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						75.00%	2028	1,046,000		1,046,000	100.00%	0.00%	261,500	784,500	0	0	0	OSD A16	Local	-15792-7-_Walking Tracks (Wainoni Park Yr2)--2028-407248-377252-OSD A16	1	Walking Tracks (Wainoni Park Yr2) OSD A16 0.75 2028 1
Reserve development	OSD	126236-0			Walkway (Campbells Bay)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89.00%	2029	460,000		460,000	100.00%	0.00%	50,600	397,262	12,138	0	0	OSD A16	Local	-126236-0-_Walkway (Campbells Bay)--2029-269374.572881356-127887-OSD A16	1	Walkway (Campbells Bay) OSD A16 0.89 2029 1
Reserve development	OSD		2130111		Walkway (Hobson Bay to Pt Resolution)	Walking and cycling route development		ACC				Reserve Development - Central						50.00%	2028	783,077		783,077	100.00%	0.00%	391,539	61,621	329,918	0	0	OSD A18	Wider	-2130111-_Walkway (Hobson Bay to Pt Resolution)--2028-48927.0199918649-342611.480008135-OSD A18	1	Walkway (Hobson Bay to Pt Resolution) OSD A18 0.5 2028 1
Reserve development	OSD	295202-0			Walkway (Manuka Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89.00%	2029	165,000		165,000	100.00%	0.00%	18,150	143,397	3,453	0	0	OSD A16	Local	-295202-0-_Walkway (Manuka Reserve)--2029-107011.508474576-36385-OSD A16	1	Walkway (Manuka Reserve) OSD A16 0.89 2029 1
Reserve development	OSD	126235-0			Walkway (Milford Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89.00%	2029	1,919,559		1,919,559	100.00%	0.00%	211,151	1,692,025	16,382	0	0	OSD A16	Local	-126235-0-_Walkway (Milford Reserve)--2029-1519425.11931864-172600-OSD A16	1	Walkway (Milford Reserve) OSD A16 0.89 2029 1
Reserve development	OSD	126199-0			Walkway (Nell Fisher Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89.00%	2029	670,379		670,379	100.00%	0.00%	73,742	592,012	4,625	0	0	OSD A16	Local	-126199-0-_Walkway (Nell Fisher Reserve)--2029-543282.089661017-48729.9999999999-OSD A16	1	Walkway (Nell Fisher Reserve) OSD A16 0.89 2029 1
Reserve development	OSD		2130404		Walkway (Onepoto Domain Stage 1)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89.00%	2029	416,238		416,238	100.00%	0.00%	45,786	370,144	308	0	0	OSD A16	Local	-2130404-_Walkway (Onepoto Domain Stage 1)--2029-366894.858638983-3248.99999999998-OSD A16	1	Walkway (Onepoto Domain Stage 1) OSD A16 0.89 2029 1
Reserve development	OSD		2130404		Walkway (Onepoto Domain)	Included in the walking programme increasing the network across the North Shore City area						Reserve Development - North Shore						89.00%	2028	590,909		590,909	100.00%	0.00%	65,000	525,909	0	0	0	OSD A16	Local	-2130404-_Walkway (Onepoto Domain)--2028-10932.7574904673-514976.101209533-OSD A16	1	Walkway (Onepoto Domain) OSD A16 0.89 2028 1
Reserve development	OSD		2130404		Walkway (Onepoto Domain)	Included in the walking programme increasing the network across the North Shore City area						Reserve Development - North Shore						89.00%	2028	21,002		21,002	100.00%	0.00%	2,310	18,692	0	0	0	OSD A16	Local	-2130404-_Walkway (Onepoto Domain)--2028-277.548220977969-18414.089379022-OSD A16	1	Walkway (Onepoto Domain) OSD A16 0.89 2028 1
Reserve development	OSD	126164-0			Walkway (Piripiri Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89.00%	2029	489,293		489,293	100.00%	0.00%	53,822	432,325	3,145	0	0	OSD A16	Local	-126164-0-_Walkway (Piripiri Reserve)--2029-399188.296220339-33137-OSD A16	1	Walkway (Piripiri Reserve) OSD A16 0.89 2029 1
Reserve development	OSD		2130437		Walkway (Rosedale Park Stage 1)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89.00%	2029	1,098,749		1,098,749	100.00%	0.00%	120,862	974,681	3,206	0	0	OSD A16	Local	-2130437-_Walkway (Rosedale Park Stage 1)--2029-940907.752318644-33773-OSD A16	1	Walkway (Rosedale Park Stage 1) OSD A16 0.89 2029 1

Updated Historic expenditure after apportioning the DC revenue to individual projects

Updated on 03/09/2021 at 05:11:55 PM

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Modify formula Funding area code	Modify formula Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)		Unique identifier
																			Last year for LTP 2031																
Reserve development	OSD		2130399		Walkway (Takapuna-Devonport Stage 1 - Northboro Section)	Walking and cycling route development		NSCC				Reserve Development - North Shore						89.00%	2029	494,000		494,000	100.00%	0.00%	54,340	405,358	34,302	0	0	OSD A16	Local	-2130399-_Walkway (Takapuna-Devonport Stage 1 -Northboro Section)--2029-43966-361392.352941176-OSD A16	1	Walkway (Takapuna-Devonport Stage 1 -Northboro Section) OSD A16 0.89 2029 1
Reserve development	OSD		295090-0		Walkway Coastal Network (NSCC)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89.00%	2029	572,046		572,046	100.00%	0.00%	62,925	469,470	39,651	0	0	OSD A16	Local	-295090-0-_Walkway Coastal Network (NSCC)--2029-51715.7128813559-417754-OSD A16	1	Walkway Coastal Network (NSCC) OSD A16 0.89 2029 1
Transport	TRA				Warkworth Matakana Link (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road						Transport - North						18.00%	2035	923,238		923,238	71.43%	28.57%	757,055	43,039	87,960	35,184	0	TRA A2	Wider	-_Warkworth Matakana Link (SH1 to Matakana)--2035-18104.8427674595-87104.7357120826-TRA A2	1	Warkworth Matakana Link (SH1 to Matakana) TRA A2 0.18 2035 0.7142857142857142
Community infrastructure	CI		2130319		Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.						Community infrastructure - Auckland wide						100.00%	2028	7,795,569		7,795,569	100.00%	0.00%	0	2,432,980	5,362,589	0	0	CI A1	Wider	-2130319-_Warkworth Showgrounds--2028-897282.420228788-6898286.57977121-CI A1	1	Warkworth Showgrounds CI A1 1 2028 1
Community infrastructure	CI		2130319		Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.						Community infrastructure - Auckland wide						100.00%	2028	170,254		170,254	100.00%	0.00%	0	53,136	117,118	0	0	CI A1	Wider	-2130319-_Warkworth Showgrounds--2028-19596.533306113-150657.696693889-CI A1	1	Warkworth Showgrounds CI A1 1 2028 1
Community infrastructure	CI		2130319		Warkworth Showgrounds Stage 2	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).		RDC				Community infrastructure - Auckland wide						100.00%	2029	624,856		624,856	100.00%	0.00%	0	430,420	194,436	0	0	CI A1	Wider	-2130319-_Warkworth Showgrounds Stage 2--2029-380797.481772893-222901.41386067-CI A1	1	Warkworth Showgrounds Stage 2 CI A1 1 2029 1
Community infrastructure	CI		2130319		Warkworth Showgrounds Stage 3	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).		RDC				Community infrastructure - Auckland wide						100.00%	2028	2,925,000		2,925,000	100.00%	0.00%	0	2,080,592	844,408	0	0	CI A1	Wider	-2130319-_Warkworth Showgrounds Stage 3--2028-1838776.78266463-1086223.21733537-CI A1	1	Warkworth Showgrounds Stage 3 CI A1 1 2028 1
Transport	TRA				Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth						Transport - North						30.00%	2028	4,615,300		4,615,300	100.00%	0.00%	3,230,710	564,301	820,289	0	0	TRA A2	Wider	-_Warkworth Western Collector--2028-235317.502346388-1149272.49765361-TRA A2	1	Warkworth Western Collector TRA A2 0.3 2028 1
Transport	TRA				Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth						Transport - North						30.00%	2028	157,777		157,777	100.00%	0.00%	110,444	19,291	28,042	0	0	TRA A2	Wider	-_Warkworth Western Collector--2028-8044.46645548078-39288.5525445192-TRA A2	1	Warkworth Western Collector TRA A2 0.3 2028 1
Stormwater	STW	3329-0			Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna	Minor stormwater upgrade to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						33.33%	2057	158,500		158,500	27.78%	72.22%	105,672	11,010	11,616	30,202	0	STW A3	Local	-3329-0-_Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna--2057-9958.62507214592-10865.522447152-STW A3	1	Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna STW A3 0.3333 2057 0.27777777777777778
Stormwater	STW	278806-0			Water Quality - Lucas Creek - Civic Cres raingardens	Minor stormwater upgrade to improve stormwater network		NSCC				Stormwater - Waitemata North						33.33%	2057	196,747		196,747	27.78%	72.22%	131,171	16,978	13,499	35,098	-0	STW A27	Local	-278806-0-_Water Quality - Lucas Creek - Civic Cres raingardens--2057-14249.681840597 2-13008.9176463924-STW A27	1	Water Quality - Lucas Creek - Civic Cres raingardens STW A27 0.3333 2057 0.27777777777777778
Stormwater	STW	2887-1			Water Quality - Oteha - Existing Pond Modifications	Modify all existing ponds stormwater treatment devices and appropriate maintenance program to improve stormwater capacity		NSCC				Stormwater - Waitemata North						33.33%	2057	114,639		114,639	27.78%	72.22%	76,430	9,889	7,867	20,454	0	STW A27	Local	-2887-1-_Water Quality - Oteha - Existing Pond Modifications--2057-8298.6877909091-7581-STW A27	1	Water Quality - Oteha - Existing Pond Modifications STW A27 0.3333 2057 0.27777777777778
Stormwater	STW	2887-2			Water Quality - Oteha - Rosedale West Pond Enhancement	Enhance Rosedale ponds including stormwater treatment devices to improve stormwater capacity		NSCC				Stormwater - Waitemata North						33.00%	2057	441,723		441,723	27.78%	72.22%	295,954	-27,209	48,049	124,928	0	STW A27	Local	-2887-2-_Water Quality - Oteha - Rosedale West Pond Enhancement--2057--36921.875872727-46304-STW A27	1	Water Quality - Oteha - Rosedale West Pond Enhancement STW A27 0.33 2057 0.27777777777778
Transport	TRA		796532		Wgp Rd Widening - 4 Laning - F/Y 2006	Upgrading Whangaparoa Road to 4 lanes		RDC				Transport - North						42.00%	2029	4,821,723		4,821,723	100.00%	0.00%	2,796,599	1,806,556	218,568	0	0	TRA A2	Wider	-796532-_Wgp Rd Widening - 4 Laning - F/Y 2006--2029-1729185.92040133-270283.6940607 06-TRA A2	1	Wgp Rd Widening - 4 Laning - F/Y 2006 TRA A2 0.42 2029 1
Transport	TRA		795525		Wgp Rd Widening - 4 Laning R Bch/Vipond	Upgrading Whangaparoa Road to 4 lanes		RDC				Transport - North						42.00%	2050	12,924,914		12,924,914	34.48%	65.52%	7,496,450	4,387,908	358,812	681,744	0	TRA A2	Wider	-795525-_Wgp Rd Widening - 4 Laning R Bch/Vipond--2050-4287275.2387653-351551.003223958-TRA A2	1	Wgp Rd Widening - 4 Laning R Bch/Vipond TRA A2 0.42 2050 0.34482758620689 7
Transport	PTR				Wiri EMU Depot Extension (Wiri II)	Extension to stabling facilities associated with the purchase of additional EMUs						Public Transport - Auckland wide						11.00%	2035	513,345		513,345	71.43%	28.57%	456,877	10,715	32,680	13,072	0	PTR A1	Wider	-_Wiri EMU Depot Extension (Wiri II)--2035-11626.4648838194-26377.3331859886-PTR A1	1	Wiri EMU Depot Extension (Wiri II) PTR A1 0.11 2035 0.7142857142857142
Transport	TRA		41357		Woodcocks Road Widening & Urban Upgrade (1 km)	Upgrade to improve transport capacity and safety		RDC				Transport - North						100.00%	2028	700,000		700,000	100.00%	0.00%	0	658,989	41,011	0	0	TRA A2	Wider	-41357-_Woodcocks Road Widening & Urban Upgrade (1 km)--2028-642541.607187836-57458.3928121635-TRA A2	1	Woodcocks Road Widening & Urban Upgrade (1 km) TRA A2 1 2028 1
Community infrastructure	CI		3200769		Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors						Community infrastructure - Auckland wide						65.00%	2035	1,449,183		1,449,183	71.43%	28.57%	507,214	175,618	547,394	218,957	0	CI A1	Wider	-3200769-_Wynyard Quarter Central Precinct Public Works--2035-60139.277306796-518723.187760777-CI A1	1	Wynyard Quarter Central Precinct Public Works CI A1 0.65 2035 0.7142857142857142
Community infrastructure	CI		3200769		Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors						Community infrastructure - Auckland wide						65.00%	2032	32,834,998		32,834,998	90.91%	9.09%	11,492,249	4,923,302	14,926,770	1,492,677	0	CI A1	Wider	-3200769-_Wynyard Quarter Central Precinct Public Works--2032-1805230.37035835-14006240.3578233-CI A1	1	Wynyard Quarter Central Precinct Public Works CI A1 0.65 2032 0.909090909090909
Transport	TRA				Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						18.00%	2030	14,449,673		14,449,673	100.00%	0.00%	11,848,732	1,276,219	1,324,722	0	0	TRA A3	Wider	-_Wynyard Quarter Integrated Programme - Daldy Street Upgrade--2030-679262.200346984-1611420.36782168-TRA A3	1	Wynyard Quarter Integrated Programme - Daldy Street Upgrade TRA A3 0.18 2030 1
Community infrastructure	CI		2130441		Youth Facility In Parks (Albany)	The Upper Harbour Local Board approved this project to deliver two skate parks and youth facilities within their area. Sites include Collins Park in Greenhithe and Hooten Reserve in Albany.						Community infrastructure - North Shore						50.00%	2028	699,869		699,869	100.00%	0.00%	349,934	84,413	265,522	0	0	CI A16	Local	-2130441-_Youth Facility In Parks (Albany)--2028-7274.546194646 5-342659.886186464-CI A16	1	Youth Facility In Parks (Albany) CI A16 0.5 2028 1
DC policy team					DC already received to fund future expenditure for this activity and funding area							Community infrastructure - Flatbush	100.00%					100.00%	2031	-3,394,841		-3,394,841	100.00%	0.00%	0	0	-3,394,841	0	0	CI A10	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--3394841.0723915-CI A10	0	DC already received to fund future expenditure for this activity and funding area CI A10 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - Auckland wide	100.00%					100.00%	2031	-71,747,065		-71,747,065	100.00%	0.00%	0	0	-71,747,065	0	0	OSD A1	Wider	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--71747065.3854457-OSD A1	0	DC already received to fund future expenditure for this activity and funding area OSD A1 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - Takanini	100.00%					100.00%	2031	-306,591		-306,591	100.00%	0.00%	0	0	-306,591	0	0	OSD A11	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--306591.308973803-OSD A11	0	DC already received to fund future expenditure for this activity and funding area OSD A11 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.9 Regional community services		Reserve Development - Paerata / Pukekohe	100.00%					100.00%	2031	-112,234		-112,234	100.00%	0.00%	0	0	-112,234	0	0	OSD A14	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--112234.177266622-OSD A14	0	DC already received to fund future expenditure for this activity and funding area OSD A14 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.7 Regional parks, sport and recreation		Reserve Development - Hibiscus	100.00%					100.00%	2031	-671,958		-671,958	100.00%	0.00%	0	0	-671,958	0	0	OSD A15	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--671958.262391744-OSD A15	0	DC already received to fund future expenditure for this activity and funding area OSD A15 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - North Shore	100.00%					100.00%	2031	-31,141		-31,141	100.00%	0.00%	0	0	-31,141	0	0	OSD A16	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--31140.5766690098-OSD A16	0	DC already received to fund future expenditure for this activity and funding area OSD A16 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - South (East)	100.00%					100.00%	2031	-272,429		-272,429	100.00%	0.00%	0	0	-272,429	0	0	OSD A20	Wider	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--272428.962378424-OSD A20	0	DC already received to fund future expenditure for this activity and funding area OSD A20 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - Rural South West	100.00%					100.00%	2031	-3,373		-3,373	100.00%	0.00%	0	0	-3,373	0	0	OSD A24	Wider	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--3372.65-OSD A24	0	DC already received to fund future expenditure for this activity and funding area OSD A24 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - Rural South East	100.00%					100.00%	2031	-109,541		-109,541	100.00%	0.00%	0	0	-109,541	0	0	OSD A25	Wider	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--109541.479090377-OSD A25	0	DC already received to fund future expenditure for this activity and funding area OSD A25 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - Tamaki	100.00%					100.00%	2031	-1,755,404		-1,755,404	100.00%	0.00%	0	0	-1,755,404	0	0	OSD A27	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--1755403.71730448-OSD A27	0	DC already received to fund future expenditure for this activity and funding area OSD A27 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Acquisition - Urban	100.00%					100.00%	2031	-14,317,074		-14,317,074	100.00%	0.00%	0	0	-14,317,074	0	0	OSL A3	Wider	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--14317074.2639535-OSL A3	0	DC already received to fund future expenditure for this activity and funding area OSL A3 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Public Transport - North	100.00%					100.00%	2031	22,238		22,238	100.00%	0.00%	0	0	22,238	0	0	PTR A2	Wider	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0-22238.2-PTR A2	0	DC already received to fund future expenditure for this activity and funding area PTR A2 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Public Transport - HGI	100.00%					100.00%	2031	-6,104		-6,104	100.00%	0.00%	0	0	-6,104	0	0	PTR A7	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--6103.963184-PTR A7	0	DC already received to fund future expenditure for this activity and funding area PTR A7 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Hibiscus Coast	100.00%					100.00%	2031				100.00%	0.00%	0	0	0	0	0	STW A10	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0-0-STW A10	0	DC already received to fund future expenditure for this activity and funding area STW A10 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Otahuhu GPA	100.00%					100.00%	2031	-865,611		-865,611	100.00%	0.00%	0	0	-865,611	0	0	STW A19	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--865610.928555813-STW A19	0	DC already received to fund future expenditure for this activity and funding area STW A19 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Pukekohe GPA	100.00%					100.00%	2031	-461,550		-461,550	100.00%	0.00%	0	0	-461,550	0	0	STW A21	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--461549.621429115-STW A21	0	DC already received to fund future expenditure for this activity and funding area STW A21 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Tamaki West 1	100.00%					100.00%	2031	-3,294,588		-3,294,588	100.00%	0.00%	0	0	-3,294,588	0	0	STW A23	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--3294587.68655721-STW A23	0	DC already received to fund future expenditure for this activity and funding area STW A23 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Urban Auckland	100.00%					100.00%	2031	-59,733,366		-59,733,366	100.00%	0.00%	0	0	-59,733,366	0	0	STW A33	Wider	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--59733365.5692305-STW A33	0	DC already received to fund future expenditure for this activity and funding area STW A33 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Waitemata Central 2	100.00%					100.00%	2031	-15,210		-15,210	100.00%	0.00%	0	0	-15,210	0	0	STW A34	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--15210.1199371381-STW A34	0	DC already received to fund future expenditure for this activity and funding area STW A34 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Tamaki West 3	100.00%					100.00%	2031	-750,000		-750,000	100.00%	0.00%	0	0	-750,000	0	0	STW A36	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--750000-STW A36	0	DC already received to fund future expenditure for this activity and funding area STW A36 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Oakley	100.00%					100.00%	2031	-1,414,872		-1,414,872	100.00%	0.00%	0	0	-1,414,872	0	0	STW A43	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--1414871.81881114-STW A43	0	DC already received to fund future expenditure for this activity and funding area STW A43 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Greater Takapuna GPA	100.00%					100.00%	2031	-316,814		-316,814	100.00%	0.00%	0	0	-316,814	0	0	STW A7	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--316813.87713692-STW A7	0	DC already received to fund future expenditure for this activity and funding area STW A7 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Transport - Auckland wide	100.00%					100.00%	2031	-111,978,128		-111,978,128	100.00%	0.00%	0	0	-111,978,128	0	0	TRA A1	Wider	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--111978128.003136-TRA A1	0	DC already received to fund future expenditure for this activity and funding area TRA A1 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Transport - Dairyflat / Wainui / Silverdale	100.00%					100.00%	2031	-113,998		-113,998	100.00%	0.00%	0	0	-113,998	0	0	TRA A10	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--113998.309375-TRA A10	0	DC already received to fund future expenditure for this activity and funding area TRA A10 1 2031 1
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Transport - Tamaki AHP	100.00%					100.00%	2031	-5,426,478		-5,426,478	100.00%	0.00%	0	0	-5,426,478	0	0	TRA A11	Local	-_DC already received to fund future expenditure for this activity and funding area-1-2031-0--5426478.1849687-TRA A11	0	DC already received to fund future expenditure for this activity and funding area TRA A11 1 2031 1
																				4,805,016,627	**233,507,677**	**4,571,508,949**			**3,158,689,799**	**842,662,312**	**331,981,781**	**238,175,057**	**-0**					

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACx)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Transport	PTR				Airport to Botany RTN (Investigation and Route Protection)	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex						Public Transport - Auckland wide						16%	2048	5,469,318		5,469,318	33%	67%	4,595,321	0	288,419	585,578	0	PTR A1	Wider	--_Airport to Botany RTN (Investigation and Route Protection)--2048-0-288419.015412-PTR A1	0	9,962	PTR
Transport	PTR			C.101504.03.01	AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre						Public Transport - Auckland wide						23%	2035	90,157		90,157	59%	41%	69,421	0	12,198	8,538	0	PTR A1	Wider	--C.101504.03.01_AMETI Eastern Busway Botany Bus Station--2035-0-12197.6508823529-PTR A1	0	421	PTR
Transport	PTR			C.101502.03.01	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover						Public Transport - Auckland wide						23%	2035	12,497,474	6,373,712	6,123,762	59%	41%	11,089,009	0	828,509	579,956	0	PTR A1	Wider	--C.101502.03.01_AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover--2035-0-828509.032861176-PTR A1	0	28,617	PTR
Transport	PTR			C.101501	AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge						Public Transport - Auckland wide						23%	2035	99,849,043	50,923,012	48,926,031	59%	41%	88,596,056	0	6,619,404	4,633,583	0	PTR A1	Wider	--C.101501_AMETI Eastern Busway Panmure to Pakuranga--2035-0-6619404.18104823-PTR A1	0	228,639	PTR
Transport	PTR			C.001110.03.02	AMETI Eastern Busway Ti Rakau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities						Public Transport - Auckland wide						23%	2035	44,344,022		44,344,022	59%	41%	34,144,897	0	5,999,485	4,199,640	0	PTR A1	Wider	--C.001110.03.02_AMETI Eastern Busway Ti Rakau Busway--2035-0-5999485.31452941-PTR A1	0	207,226	PTR
Transport	PTR				Bus Priority - Local Improvements	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Auckland wide						16%	2028	8,305,388		8,305,388	100%	0%	6,978,187	0	1,327,201	0	0	PTR A1	Wider	--_Bus Priority - Local Improvements--2028-0-1327201.03436-PTR A1	0	45,842	PTR
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange						Public Transport - Auckland wide						16%	2038	1,821,307		1,821,307	50%	50%	1,530,262	0	145,522	145,522	0	PTR A1	Wider	--_City Centre Bus Improvements--2038-0-145522.410923-PTR A1	0	5,026	PTR
Transport	TRA				Dairy Flat Highway Upgrade	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection						Transport - North						66%	2035	647,047		647,047	59%	41%	219,996	0	251,206	175,845	0	TRA A2	Wider	--_Dairy Flat Highway Upgrade--2035-0-251206.490117647-TRA A2	0	-71,909	TRA
Transport	PTR				Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Auckland wide						11%	2028	7,607,523		7,607,523	100%	0%	6,770,696	0	836,828	0	0	PTR A1	Wider	--_Double Decker Network Mitigation Works--2028-0-836827.552-PTR A1	0	28,905	PTR
Transport	PTR				Downtown Bus Improvements	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects						Public Transport - Auckland wide						16%	2038	15,091,944		15,091,944	50%	50%	12,680,251		1,205,846	1,205,846	0	PTR A1	Wider	--_Downtown Bus Improvements--2038--1205846.30163-PTR A1	0	41,651	PTR
Transport	PTR		N.008675.10		Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services						Public Transport - Auckland wide						7%	2035	80,753,938		80,753,938	59%	41%	75,262,670	0	3,230,158	2,261,110	0	PTR A1	Wider	-N.008675.10-_Downtown Ferry Basin (Pier 3 & 4)--2035-0-3230157.50360001-PTR A1	0	111,572	PTR
Transport	PTR				EMU Rolling Stock	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network						Public Transport - Auckland wide						16%	2028	99,868,421	50,932,895	48,935,526	100%	0%	92,038,737	0	7,829,684	0	0	PTR A1	Wider	--_EMU Rolling Stock--2028-0-7829684.238544-PTR A1	0	270,443	PTR
Transport	PTR				EMU Stabling	Provision of stabling, maintenance and cleaning facilities, and additional traction feed to WIri, to maximise benefits of CRL						Public Transport - Auckland wide						27%	2038	4,322,744		4,322,744	50%	50%	3,142,635	0	590,055	590,055	0	PTR A1	Wider	--_EMU Stabling--2038-0-590054.52324-PTR A1	0	20,381	PTR
Transport	TRA				Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout						Transport - Albany						84%	2038	771,281	393,353	377,928	50%	50%	452,877	0	159,202	159,202	0	TRA A12	Local	--_Gills Road Link--2038-0-159202.07656675-TRA A12	0	-91,510	TRA
Transport	TRA				Glenvar Road/East Coast Road Intersection and Corridor Improvements	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area						Transport - North						55%	2038	797,609		797,609	50%	50%	361,556	0	218,026	218,026	0	TRA A2	Wider	--_Glenvar Road/East Coast Road Intersection and Corridor Improvements--2038-0-218026.3026095-TRA A2	0	-62,411	TRA
Transport	TRA				Greenfield transport infrastructure - North-west	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.						Transport - Northwest						72%	2042	9,260,375		9,260,375	41%	59%	2,592,905	0	2,733,663	3,933,807	0	TRA A9	Wider	--_Greenfield transport infrastructure - North-west--2042-0-2733662.59668-TRA A9	0	-1,858,381	TRA
Transport	TRA				Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA						Transport - South						85%	2028	6,569,353		6,569,353	100%	0%	968,980	0	5,600,374	0	0	TRA A5	Wider	--_Hingaia Road Widening--2028-0-5600373.75645-TRA A5	0	-4,778,906	TRA
Transport	TRA				Infrastructure works for Drury South (Araimu)	Construction of spine road stage 1 and ancillary works to unlock the Araimu Precinct						Transport - Drury South						100%	2028	10,910,979		10,910,979	100%	0%	0	0	10,910,979	0	0	TRA A6	Local	--_Infrastructure works for Drury South (Araimu)--2028-0-10910978.83-TRA A6	0	795,395	TRA
Transport	TRA				Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand						Transport - Auckland wide						16%	2028	13,923,245		13,923,245	100%	0%	11,698,311	0	2,224,935	0	0	TRA A1	Wider	--_Intelligent Transport Systems--2028-0-2224934.616518-TRA A1	0	-2,224,935	TRA
Transport	TRA				Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16						Transport - West						91%	2038	2,761,765		2,761,765	50%	50%	239,307	0	1,261,229	1,261,229	0	TRA A4	Wider	--_Kumeu/Huapai SHA Station Road Intersection --2038-0-1261228.94460675-TRA A4	0	-972,286	TRA
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median						Transport - West						18%	2038	5,739,367	2,927,077	2,812,290	50%	50%	5,233,155	0	253,106	253,106	0	TRA A4	Wider	--_Lincoln Road - Corridor Improvements--2038-0-253106.0847-TRA A4	0	-195,120	TRA
Transport	TRA				Marae and Papakainga (Turnouts) safety programme	Toa Takitini (Transformational) Maori Outcome Programme to improve the entry / exit from Marae, Papakainga and Urupa to main highways and or roads.						Transport - Auckland wide						10%	2042	927,339		927,339	41%	59%	837,387	0	36,880	53,072	0	TRA A1	Wider	--_Marae and Papakainga (Turnouts) safety programme --2042-0-36880.2541335-TRA A1	0	-36,880	TRA
Transport	PTR				Matiatia Park & Ride	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke						Public Transport - Auckland wide						16%	2038	97,659		97,659	50%	50%	82,053	0	7,803	7,803	0	PTR A1	Wider	--_Matiatia Park & Ride--2038-0-7802.941316-PTR A1	0	270	PTR
Transport	TRA				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities						Transport - Albany						78%	2038	5,268,488	2,686,929	2,581,559	50%	50%	3,262,617	0	1,002,936	1,002,936	0	TRA A12	Local	--_Medallion Drive Link--2038-0-1002935.70479445-TRA A12	0	-576,492	TRA
Transport	TRA				Minor Safety Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.						Transport - Auckland wide						16%	2033	19,650,783		19,650,783	67%	33%	16,510,588	0	2,103,931	1,036,264	0	TRA A1	Wider	--_Minor Safety Improvements--2033-0-2103930.732678-TRA A1	0	-2,103,931	TRA
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						17%	2028	19,611,681		19,611,681	100%	0%	16,356,142	0	3,255,539	0	0	TRA A5	Wider	--_Murphys Rd Upgrade Bridge Improvement--2028-0-3255538.99952-TRA A5	0	-2,778,014	TRA
Transport	PTR				Network Perfomance	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements						Public Transport - Auckland wide						16%	2028	25,166,775		25,166,775	100%	0%	21,145,124	0	4,021,651	0	0	PTR A1	Wider	--_Network Perfomance--2028-0-4021650.625824-PTR A1	0	138,911	PTR
Transport	PTR				New Footpaths - Regional Programme	Programme to construct new and widened footpaths						Public Transport - Auckland wide						16%	2038	8,394,941		8,394,941	50%	50%	7,053,429	0	670,756	670,756	0	PTR A1	Wider	--_New Footpaths - Regional Programme--2038-0-670755.759533-PTR A1	0	23,168	PTR
Transport	PTR				Park and Ride (Albany Extension Stage 1)	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway						Public Transport - Auckland wide						18%	2028	3,043,746		3,043,746	100%	0%	2,495,871	0	547,874	0	0	PTR A1	Wider	--_Park and Ride (Albany Extension Stage 1)--2028--547874.2134-PTR A1	0	18,924	PTR
Transport	PTR				Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network						Public Transport - Auckland wide						16%	2028	393,895		393,895	100%	0%	330,951	0	62,944	0	0	PTR A1	Wider	--_Park and Ride (Papakura)--2028-0-62944.421-PTR A1	0	2,174	PTR
Transport	PTR				PT Safety, Security and Amenity and other capital Improvements	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information						Public Transport - Auckland wide						16%	2028	28,617,679		28,617,679	100%	0%	24,044,574	0	4,573,105	0	0	PTR A1	Wider	--_PT Safety, Security and Amenity and other capital Improvements--2028-0-4573105.108994-PTR A1	0	157,958	PTR
Transport	PTR				Puhinui Interchange (bus-rail)	Delivery of a new bus-rail Interchange at Puhinui						Public Transport - Auckland wide						16%	2038	28,454,551		28,454,551	50%	50%	23,907,513	0	2,273,519	2,273,519	0	PTR A1	Wider	--_Puhinui Interchange (bus-rail)--2038-0-2273518.58495-PTR A1	0	78,529	PTR
Transport	TRA				Red Light Cameras	Progress the delivery of Red Light Cameras at high risk urban intersections within the Auckland Region						Transport - Auckland wide						14%	2028	1,777,648		1,777,648	100%	0%	1,528,777	0	248,871	0	0	TRA A1	Wider	--_Red Light Cameras--2028-0-248870.7046-TRA A1	0	-248,871	TRA
Transport	TRA				Regional Improvement Projects	A programme of capital improvements to support increased demand on the transport network						Transport - Auckland wide						10%	2042	5,560,526		5,560,526	41%	59%	5,004,474	0	227,982	328,071	0	TRA A1	Wider	--_Regional Improvement Projects--2042-0-227981.57215-TRA A1	0	-227,982	TRA
Transport	TRA				Road Safety Programme	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.						Transport - Auckland wide						16%	2033	69,287,855		69,287,855	67%	33%	58,215,656	0	7,418,374	3,653,826	0	TRA A1	Wider	--_Road Safety Programme--2033-0-7418373.50163122-TRA A1	0	-7,418,374	TRA
Transport	TRA				Safer Communities and Speed Management	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions within the Auckland Region. Capital works may include delivery of safety cameras at high risk urban intersections, changes to road layout, traffic calming measures such as installation of speed tables, signage, raised pedestrian crossings and other safety related pedestrian improvements.						Transport - Auckland wide						16%	2033	20,879,207		20,879,207	67%	33%	17,542,710	0	2,235,453	1,101,044	0	TRA A1	Wider	--_Safer Communities and Speed Management--2033-0-2235453.2194884-TRA A1	0	-2,235,453	TRA
Transport	TRA			C.101671	Seal Extensions - North	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural North						7%	2033	8,488,734		8,488,734	67%	33%	7,894,523	0	398,122	196,090	0	TRA A13	Wider	--C.101671_Seal Extensions - North--2033-0-398121.624600001-TRA A13	0	-358,349	TRA
Transport	TRA				Seal Extensions - West	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural West						4%	2033	4,411,387		4,411,387	67%	33%	4,234,932	0	118,225	58,230	0	TRA A14	Wider	--_Seal Extensions - West--2033-0-118225.1716-TRA A14	0	-75,927	TRA
Transport	PTR				Suburban Bus Stations - Rosedale and Constellation	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany						Public Transport - Auckland wide						16%	2038	24,599,980	12,545,990	12,053,990	50%	50%	22,673,752	0	963,114	963,114	0	PTR A1	Wider	--_Suburban Bus Stations - Rosedale and Constellation--2038-0-963113.810715839-PTR A1	0	33,267	PTR
Transport	TRA				Supporting Growth - Investigation for Growth Projects	To facilitate investigation and route protection for high priority projects in growth areas						Transport - Auckland wide						16%	2048	30,970,137	15,794,770	15,175,367	33%	67%	28,545,114	0	800,258	1,624,766	0	TRA A1	Wider	--_Supporting Growth - Investigation for Growth Projects --2048-0-800257.820569284-TRA A1	0	-800,258	TRA
Transport	TRA				Tamaki / Ngapipi Rd safety Improvements (Stg II)	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.						Transport - Central						60%	2038	574,654		574,654	50%	50%	232,735	0	170,960	170,960	0	TRA A3	Wider	--_Tamaki / Ngapipi Rd safety Improvements (Stg II)--2038-0-170959.565-TRA A3	0	-63,333	TRA
Transport	TRA				Tamaki Regeneration Transport Programme	Local road upgrades, improvements to Glen Innes town centre and enhanced linkages to public transport delivered in conjunction with the Tamaki Regeneration Project						Transport - Tamaki AHP						57%	2033	64,031		64,031	67%	33%	27,533	0	24,453	12,044	0	TRA A11	Local	--_Tamaki Regeneration Transport Programme--2033-0-24453.393072-TRA A11	0	-24,453	TRA
Transport	TRA				Urban Cycleways Programme	Completion of the current Urban Cycleways Programme						Transport - Auckland wide						16%	2038	58,222,703		58,222,703	50%	50%	48,918,715	0	4,651,994	4,651,994	0	TRA A1	Wider	--_Urban Cycleways Programme--2038-0-4651993.94573-TRA A1	0	-4,651,994	TRA
Transport	PTR				Walking & Cycling Programme	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres						Public Transport - Auckland wide						16%	2038	380,889		380,889	50%	50%	320,023	0	30,433	30,433	0	PTR A1	Wider	--_Walking & Cycling Programme--2038-0-30433.063859-PTR A1	0	1,051	PTR
Reserve development	OSD				Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50%	2028	231,084		231,084	100%	0%	115,542	0	115,542	0	0	OSD A18	Wider	--_Walkways (Ōrākei Spine shared Path and Links)--2028-0-115541.84-OSD A18	0	-4,291	OSD
Transport	TRA				Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth						Transport - North						30%	2028	20,412		20,412	100%	0%	14,288	0	6,124	0	0	TRA A2	Wider	--_Warkworth Western Collector--2028-0-6123.51-TRA A2	0	-1,753	TRA
Transport	PTR				Whole of Route Bus Priority Programme - Central	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Central						16%	2038	15,262,191		15,262,191	50%	50%	12,823,293	0	1,219,449	1,219,449	0	PTR A3	Wider	--_Whole of Route Bus Priority Programme - Central--2038-0-1219449.026543-PTR A3	0	166,796	PTR
Transport	PTR				Whole of Route Bus Priority Programme - South	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - South						16%	2038	3,885,093		3,885,093	50%	50%	3,264,255	0	310,419	310,419	0	PTR A5	Wider	--_Whole of Route Bus Priority Programme - South--2038-0-310418.953871-PTR A5	0	68,042	PTR
Transport	TRA				Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						16%	2033	116,981		116,981	67%	33%	98,287	0	12,525	6,169	0	TRA A3	Wider	--_Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade--2033-0-12524.634213-TRA A3	0	-4,640	TRA
Transport	TRA				Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						16%	2033	23,338,889		23,338,889	67%	33%	19,609,334	0	2,498,801	1,230,753	0	TRA A3	Wider	--_Wynyard Quarter Integrated Programme - Daldy Street Upgrade--2033-0-2498801.44042364-TRA A3	0	-925,690	TRA
Community infrastructure	CI		PC3200793		Community House Development (Papatoetoe Chambers)	This project seeks to improve the usable space within the Chambers (former Papatoetoe Borough Council) buildings. This building houses community tenants and includes a large meeting space. Revitalisation of Old Papatoetoe is a priority for the Otara-Papatoetoe Local Board to ensure the upgrade meets the demand due to increased usage.	Yes					Community infrastructure - South (West)						8.8%	2028	9,346		9,346	100%	0%	8,411	0	935	0	0	CI A19	Wider	-PC3200793-_Community House Development (Papatoetoe Chambers)--2028-0-934.6-CI A19	0	-541	CI

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACx)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique Identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Community infrastructure	CI		PC3200778		Te Puke O Tara Community Centre - refurbish centre	Upgrade to existing community centre to meet the demand of growth in the immediate area.	Yes					Community infrastructure - South (West)						22.4%	2048	3,100,393		3,100,393	33%	67%	2,325,295	0	258,108	516,991	0	CI A19	Wider	-PC3200778-_Te Puke O Tara Community Centre - refurbish centre--2048-0-258107.71725-CI A19	0	-149,451	CI
Community infrastructure	CI		PC2140140		YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility	Development of an outdoor youth facility in an old wood yard site within the reserve to meet the demands of the growing population in the area and in support of the new subdivision in Swanson	Yes					Community infrastructure - Northwest						48.8%	2048	1,638,272		1,638,272	33%	67%	737,222	0	300,050	601,000	0	CI A7	Wider	-PC2140140-_YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility--2048-0-300049.5168-CI A7	0	41,076	CI
Stormwater	STW		N.007833		17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure						Stormwater - Waitemata West						30%	2028	13,204		13,204	100%	0%	9,242	0	3,961	0	0	STW A29	Local	-N.007833-_17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]--2028-0-3961.05-STW A29	0	-2,664	STW
Stormwater	STW		N.003649		25 Derrimore Heights, Otara; New stormwater system [170]	Investigation, design and construction of new stormwater systems to improve condition and capacity of existing lines						Stormwater - Tamaki West 1						15%	2028	-2,640		-2,640	100%	0%	-2,244	0	-396	0	0	STW A23	local	-N.003649-_25 Derrimore Heights, Otara; New stormwater system [170]--2028-0--396-STW A23	0	396	STW
Stormwater	STW		N.008268		26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road						Stormwater - Waitemata Central 1						30%	2028	90,095		90,095	100%	0%	63,066	0	27,028	0	0	STW A26	Local	-N.008268-_26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]--2028-0-27028.413-STW A26	0	567	STW
Stormwater	STW		N.007895		72-78 Malvern Road [556]	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.						Stormwater - Waitemata Central 1						30%	2028	259,205		259,205	100%	0%	181,444	0	77,762	0	0	STW A26	Local	-N.007895-_72-78 Malvern Road [556]--2028-0-77761.626-STW A26	0	1,632	STW
Stormwater	STW		N.008380		Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;						Stormwater - Greater Takapuna GPA						60%	2028	5,491		5,491	100%	0%	2,197	0	3,295	0	0	STW A7	Local	-N.008380-_Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]--2028-0-3294.864-STW A7	0	-3,295	STW
Stormwater	STW		N.008325		Awakeri Stage 2 Cosgrave Culvert	A culvert under Cosgrave Rd to allow for development of residential propertieson Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.						Stormwater - Manukau Central						90%	2033	6,214		6,214	67%	33%	621	0	3,747	1,846	0	STW A14	Local	-N.008325-_Awakeri Stage 2 Cosgrave Culvert--2033-0-3747.24702-STW A14	0	-3,747	STW
Stormwater	STW		N.008326		Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.						Stormwater - Manukau Central						90%	2033	2,160		2,160	67%	33%	216	0	1,302	642	0	STW A14	Local	-N.008326-_Awakeri Stage 3--2033-0-1302.48-STW A14	0	-1,302	STW
Stormwater	STW		N.008305.60		Awakeri Wetlands stage 1 [297]	Conveyance channel that will provide for the development of the Takanini Structure Plan						Stormwater - Manurewa / Papakura GPA						90%	2028	53		53	100%	0%	5	0	47	0	0	STW A6	Local	-N.008305.60-_Awakeri Wetlands stage 1 [297]--2028-0-47.25-STW A6	0	-17	STW
Stormwater	STW		N.007281		Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stablising the stream bank						Stormwater - East Coast Bays						10%	2028	3,769		3,769	100%	0%	3,392	0	377	0	0	STW A3	Local	-N.007281-_Awaruku Stream Remediation [2489]--2028-0-376.938-STW A3	0	-36	STW
Stormwater	STW		N.007497		CANOPy Assessment for NDC	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	-21,192		-21,192	100%	0%	-13,351	0	-7,841	0	0	STW A33	Wider	-N.007497-_CANOPy Assessment for NDC--2028-0--7840.9586-STW A33	0	7,872	STW
Stormwater	STW		N.005801		Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Pipe renewal to increase capacity of stormwater network						Stormwater - Manukau North						10%	2028	17,328		17,328	100%	0%	15,595	0	1,733	0	0	STW A15	Local	-N.005801-_Captain Springs Road, Onehunga - Renewal and Upgrade [2443]--2028-0-1732.808-STW A15	0	-1,733	STW
Stormwater	STW		N.007498		Central Akld SW & WW CMP Model Build	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	347,928		347,928	100%	0%	219,195	0	128,733	0	0	STW A33	Wider	-N.007498-_Central Akld SW & WW CMP Model Build--2028-0-128733.4599-STW A33	0	-129,250	STW
Community infrastructure	CI		N.009963.14.01		Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Community infrastructure - Opaheke / Drury						53%	2028	2,465		2,465	100%	0%	1,171	0	1,294	0	0	CI A12	Local	-N.009963.14.01-_Changing Room and Toilet (Opaheke Reserve)--2028-0-1294.125-CI A12	0	-14	CI
Community infrastructure	CI		N.009963.01.02		Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).						Community infrastructure - Central						60%	2028	389		389	100%	0%	155	0	233	0	0	CI A18	Wider	-N.009963.01.02-_Changing Room and Toilet (Phyllis Reserve Stage 2)--2028-0-233.208-CI A18	0	-64	CI
Community infrastructure	CI		N.007137.13.01		Changing Rooms (Te Puke o Tara Sports Park)	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Community infrastructure - Auckland wide						63%	2028	230,312		230,312	100%	0%	86,367	0	143,945	0	0	CI A1	Wider	-N.007137.13.01-_Changing Rooms (Te Puke o Tara Sports Park)--2028-0-143944.88125-CI A1	0	-32,045	CI
Stormwater	STW		N.004314.60		Clinker Place New Lynn [1272]	Stormwater services for special housing area						Stormwater - Inner West Triangle GPA						100%	2028	73,853		73,853	100%	0%	0	0	73,853	0	0	STW A11	Local	-N.004314.60-_Clinker Place New Lynn [1272]--2028-0-73853.36-STW A11	0	-26,408	STW
Reserve development	OSD		N.009962.16.01		Cycleways and Walkways (Kowhai Park Reserve)	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).						Reserve Development - Warkworth						75%	2028	41,526		41,526	100%	0%	10,382	0	31,145	0	0	OSD A5	Local	-N.009962.16.01-_Cycleways and Walkways (Kowhai Park Reserve)--2028-0-31144.6425-OSD A5	0	-9,396	OSD
Reserve development	OSD		N.007137.06.01		Development (Deep Creek Reserve)	Installation of sand silts drainage, lighting and irrigation. Installation of 2 pan toilet block and car park. Installation of drinking fountain as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	2028	-2,031		-2,031	100%	0%	-254	0	-1,777	0	0	OSD A1	Wider	-N.007137.06.01-_Development (Deep Creek Reserve)--2028-0--1777.27375-OSD A1	0	1,777	OSD
Reserve development	OSD		N.007137.14.01		Development (Opaheke Reserve)	Installation of sand carpets and lighting on field 1 and 2. Install new turf cricket block on field 1 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						53%	2028	-836		-836	100%	0%	-397	0	-439	0	0	OSD A1	Wider	-N.007137.14.01-_Development (Opaheke Reserve)--2028-0--438.92625-OSD A1	0	439	OSD
Stormwater	STW		N.008512		Eastbourne Road Remuera Pipe Diversion [2621]	New stormwater pipe to complete the network in the catchment area and increase capacity						Stormwater - City Centre GPA						15%	2028	3,360		3,360	100%	0%	2,856	0	504	0	0	STW A2	Local	-N.008512-_Eastbourne Road Remuera Pipe Diversion [2621]--2028-0-504-STW A2	0	49	STW
Reserve development	OSD		N.003185.01		Fearon Pk-Harold Long Res Linkage	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.						Reserve Development - Central						14%	2028	25,656		25,656	100%	0%	22,064	0	3,592	0	0	OSD A18	Wider	-N.003185.01-_Fearon Pk-Harold Long Res Linkage--2028-0-3591.833-OSD A18	0	-133	OSD
Stormwater	STW		N.008252		Freeland Reserve [1378]	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.						Stormwater - Waitemata Central 1						90%	2028	139,485		139,485	100%	0%	13,949	0	125,537	0	0	STW A26	Local	-N.008252-_Freeland Reserve [1378]--2028-0-125536.869-STW A26	0	2,635	STW
Reserve development	OSD		N.009960.11.04		General Park Development (East View Reserve)	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).						Reserve Development - Tamaki						63%	2028	1,149		1,149	100%	0%	431	0	718	0	0	OSD A27	Local	-N.009960.11.04-_General Park Development (East View Reserve)--2028-0-718.0375-OSD A27	0	-718	OSD
Reserve development	OSD		N.005219.05.01		General Park Development (Hayman Park Stage 1)	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).						Reserve Development - South (West)						75%	2028	15,848		15,848	100%	0%	3,962	0	11,886	0	0	OSD A19	Wider	-N.005219.05.01-_General Park Development (Hayman Park Stage 1)--2028-0-11886.12-OSD A19	0	-8,457	OSD
Reserve development	OSD		N.009960.14.01		General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).						Reserve Development - Hingaia						88%	2028	33,569		33,569	100%	0%	4,196	0	29,373	0	0	OSD A13	Local	-N.009960.14.01-_General Park Development (Hingaia Park)--2028-0-29373.015-OSD A13	0	-8,675	OSD
Reserve development	OSD		N.009960.06.01		General Park Development (Metro Park West)	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).						Reserve Development - Hibiscus						88%	2028	996,941		996,941	100%	0%	124,618	0	872,323	0	0	OSD A15	local	-N.009960.06.01-_General Park Development (Metro Park West)--2028-0-872323.10375-OSD A15	0	-872,323	OSD
Reserve development	OSD		N.007736.11.01		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	2028	1,961		1,961	100%	0%	735	0	1,226	0	0	OSD A27	Local	-N.007736.11.01-_General Park Development (Taniwha Reserve)--2028-0-1225.54375-OSD A27	0	-1,226	OSD
Reserve development	OSD		N.009962.12.01		Improvements (Tahapa Reserve East)	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).						Reserve Development - Central						50%	2028	445		445	100%	0%	223	0	223	0	0	OSD A18	Wider	-N.009962.12.01-_Improvements (Tahapa Reserve East)--2028-0-222.5-OSD A18	0	-8	OSD
Stormwater	STW		N.005783		Lake View Road SW Pipe Renewals and Upgrade [1287]	To increase capacity of the stormwater network within a growth priority area. SHAs are to the south and west						Stormwater - Greater Takapuna GPA						35%	2028	8,564		8,564	100%	0%	5,567	0	2,998	0	0	STW A7	Local	-N.005783-_Lake View Road SW Pipe Renewals and Upgrade [1287]--2028-0-2997.5645-STW A7	0	-2,998	STW
Reserve development	OSD		N.007137.12.05		Lighting and Acoustics (Michaels Avenue Reserve)	Installation of acoustic wall as part of the Sports Infrastructure Development Programme to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	-1,554		-1,554	100%	0%	-583	0	-971	0	0	OSD A1	Wider	-N.007137.12.05-_Lighting and Acoustics (Michaels Avenue Reserve)--2028-0--971.4875-OSD A1	0	971	OSD
Stormwater	STW		N.008251		Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy						Stormwater - Greater Tamaki GPA						40%	2028	14,743		14,743	100%	0%	8,846	0	5,897	0	0	STW A8	local	-N.008251-_Line Road Flood Mitigation [2533]--2028-0-5897.02-STW A8	0	-2,447	STW
Reserve development	OSD		N.008494		Open Spaces (Massey North)	Develop the open spaces in conjunction with developers programme for construction of the Westgate Town Centre						Reserve Development - West						50%	2028	2,637,885		2,637,885	100%	0%	1,318,943	0	1,318,943	0	0	OSD A17	Wider	-N.008494-_Open Spaces (Massey North)--2028-0-1318942.72-OSD A17	0	-739,836	OSD
Stormwater	STW		N.008517		Matakana Valley Road Stormwater Upgrade [2641]	Increase capacity of stormwater drainage along the road.						Stormwater - Omaha / Matakana						0%	2028	1,440		1,440	100%	0%	1,296	0	144	0	0	STW A42	Local	-N.008517-_Matakana Valley Road Stormwater Upgrade [2641]--2028-0-144-STW A42	0	-0	STW
Stormwater	STW		N.007799		Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network						Stormwater - Hauraki Gulf Islands						10%	2028	35,902		35,902	100%	0%	32,312	0	3,590	0	0	STW A41	Local	-N.007799-_Moa Avenue Urgent Stormwater Works--2028-0-3590.231-STW A41	0	-307	STW
Reserve acquisition	OSL		N.004360.50.15		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	2,918		2,918	50%	50%	146	0	1,386	1,386	0	OSL A8	Wider	-N.004360.50.15-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-1386.0975-OSL A8	0	-724	OSL
Stormwater	STW		N.005762		Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	To increase capacity of the stormwater network						Stormwater - East Coast Bays						10%	2028	242,837		242,837	100%	0%	218,554	0	24,284	0	0	STW A3	Local	-N.005762-_Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]--2028-0-24283.737-STW A3	0	-2,349	STW
Stormwater	STW		N.004316		Ōkahu Bay Stormwater Separation [2538]	To undertake stormwater separation to provide growth capacity in the catchment area.						Stormwater - Waitemata Central 1						40%	2028	5,708,119		5,708,119	100%	0%	3,424,871	0	2,283,248	0	0	STW A26	Local	-N.004316-_Ōkahu Bay Stormwater Separation [2538]--2028-0-2283247.524-STW A26	0	47,931	STW
Stormwater	STW		N.003645		Picton Street 1-27 Stormwater Upgrade[46]	Increasing stormwater infrastructure to support growth in the area and improve water quality.						Stormwater - City Centre GPA						5%	2028	6,138,396		6,138,396	100%	0%	5,831,476	0	306,920	0	0	STW A2	local	-N.003645-_Picton Street 1-27 Stormwater Upgrade[46]--2028-0-306919.7895-STW A2	0	30,063	STW
Reserve development	OSD		N.007737.06.01		Playspace (Hadfields Beach)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Auckland Plan).						Reserve Development - Hibiscus						88%	2028	640		640	100%	0%	80	0	560	0	0	OSD A15	Local	-N.007737.06.01-_Playspace (Hadfields Beach)--2028-0-560-OSD A15	0	-560	OSD
Stormwater	STW		N.009412		Ports of Auckland Outfall Upgrade [01]	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.						Stormwater - City Centre GPA						25%	2028	156,749		156,749	100%	0%	117,561	0	39,187	0	0	STW A2	Local	-N.009412-_Ports of Auckland Outfall Upgrade [01]--2028-0-39187.1325-STW A2	0	3,838	STW
Stormwater	STW		N.008384		Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.						Stormwater - East Coast Bays						83%	2028	1,922		1,922	100%	0%	327	0	1,595	0	0	STW A3	Local	-N.008384-_Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]--2028-0-1594.845-STW A3	0	-154	STW
Stormwater	STW		N.008383		Rosalind Road and Diana Drive SW Improvements [2588]	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;						Stormwater - East Coast Bays						70%	2028	33,569		33,569	100%	0%	10,071	0	23,498	0	0	STW A3	Local	-N.008383-_Rosalind Road and Diana Drive SW Improvements [2588]--2028-0-23498.412-STW A3	0	-2,273	STW
Reserve development	OSD		N.007739.09.01		Sandcarpet and Lighting (Moyle Park)	Installation of sand carpet, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70%	2028	214,163		214,163	100%	0%	64,249	0	149,914	0	0	OSD A1	Wider	-N.007739.09.01-_Sandcarpet and Lighting (Moyle Park)--2028-0-149914.079-OSD A1	0	-149,914	OSD
Reserve development	OSD		N.005202.02.01		Sandcarpet and Lighting (Red Beach Park)	Development of a sand carpet field and installation of new floodlighs as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	-13,912		-13,912	100%	0%	-5,217	0	-8,695	0	0	OSD A1	Wider	-N.005202.02.01-_Sandcarpet and Lighting (Red Beach Park)--2028-0--8694.7125-OSD A1	0	8,695	OSD
Reserve development	OSD		N.007739.09.02		Sandcarpet and Lighting (Williams Park)	Installation of sand carpet, drainage, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70%	2028	236,665		236,665	100%	0%	71,000	0	165,666	0	0	OSD A1	Wider	-N.007739.09.02-_Sandcarpet and Lighting (Williams Park)--2028-0-165665.675-OSD A1	0	-165,666	OSD
Reserve development	OSD		N.009963.17.01		Sportsfield Development (Scott Point)	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						100%	2028	630		630	100%	0%	0	0	630	0	0	OSD A1	Wider	-N.009963.17.01-_Sportsfield Development (Scott Point)--2028-0-630-OSD A1	0	-630	OSD
Reserve development	OSD		N.009963.01.01		Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)	Install hybrid turf sports surfaces on the site of the existing 3 league fields at Fowlds Park. The facility is to incorporate a full-sized rugby league field and also make provision for a warm-up area and softball diamond and forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	1,040		1,040	100%	0%	390	0	650	0	0	OSD A1	Wider	-N.009963.01.01-_Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)--2028-0-650-OSD A1	0	-650	OSD

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACz)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Reserve development	OSD		N.005202.01.03		Sportsfield Upgrade and Lighting (Sunnynook Park)	Installation of sand slits, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	-69,793		-69,793	100%	0%	-26,172	0	-43,621	0	0	OSD A1	Wider	-N.005202.01.03-_Sportsfield Upgrade and Lighting (Sunnynook Park)--2028-0--43620.68125-OSD A1	0	43,621	OSD
Reserve development	OSD		N.009964.03.01		Sportspark Development (Waikaraka Park)	Programme to improve local and sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	549		549	100%	0%	206	0	343	0	0	OSD A1	Wider	-N.009964.03.01-_Sportspark Development (Waikaraka Park)--2028-0-343.225-OSD A1	0	-343	OSD
Stormwater	STW		N.005782.50		SW Development/Growth Collaboration Work	Investigation and early design work in collaboration with developers for the provision of growth related assets across the stormwater network						Stormwater - Urban Auckland						100%	2028	1,090,670		1,090,670	100%	0%	0	0	1,090,670	0	0	STW A33	Wider	-N.005782.50-_SW Development/Growth Collaboration Work--2028-0-1090670.32-STW A33	0	-1,095,051	STW
Stormwater	STW		N.002793		SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth						Stormwater - Urban Auckland						75%	2028	460,903		460,903	100%	0%	115,226	0	345,677	0	0	STW A33	Wider	-N.002793-_SWAP_ Plan Changes for Housing Accord--2028-0-345677.3025-STW A33	0	-347,066	STW
Stormwater	STW		N.002809		SWCatchment & Asset Planning_ Asset systems and data	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	148,951		148,951	100%	0%	93,839	0	55,112	0	0	STW A33	Wider	-N.002809-_SWCatchment & Asset Planning_ Asset systems and data--2028-0-55111.6924-STW A33	0	-55,333	STW
Stormwater	STW		N.002810		SWCatchment & Asset Planning_ Critical assets and asset risk	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	282,946		282,946	100%	0%	178,256	0	104,690	0	0	STW A33	Wider	-N.002810-_SWCatchment & Asset Planning_ Critical assets and asset risk--2028-0-104689.8905-STW A33	0	-105,110	STW
Stormwater	STW		N.007012		SWCatchment & Asset Planning_Contaminant load model	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	617,150		617,150	100%	0%	388,805	0	228,346	0	0	STW A33	Wider	-N.007012-_SWCatchment & Asset Planning_Contaminant load model--2028-0-228345.6295-STW A33	0	-229,263	STW
Stormwater	STW		PC3201353		SWCatchment & Asset Planning_Greater Tamaki	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	188,717		188,717	100%	0%	118,892	0	69,825	0	0	STW A33	Wider	-PC3201353-_SWCatchment & Asset Planning_Greater Tamaki--2028-0-69825.2345-STW A33	0	-70,106	STW
Stormwater	STW		PC3201354		SWCatchment & Asset Planning_Hauraki Gulf Islands	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	20,395		20,395	100%	0%	12,849	0	7,546	0	0	STW A33	Wider	-PC3201354-_SWCatchment & Asset Planning_Hauraki Gulf Islands--2028-0-7546.15-STW A33	0	-7,576	STW
Stormwater	STW		PC3201355		SWCatchment & Asset Planning_Hibiscus Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	236,233		236,233	100%	0%	148,827	0	87,406	0	0	STW A33	Wider	-PC3201355-_SWCatchment & Asset Planning_Hibiscus Coast--2028-0-87406.3395-STW A33	0	-87,757	STW
Stormwater	STW		PC3201356		SWCatchment & Asset Planning_Kaipara Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	258,831		258,831	100%	0%	163,063	0	95,767	0	0	STW A33	Wider	-PC3201356-_SWCatchment & Asset Planning_Kaipara Harbour--2028-0-95767.285-STW A33	0	-96,152	STW
Stormwater	STW		PC3201358		SWCatchment & Asset Planning_Manukau Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	543,252		543,252	100%	0%	342,249	0	201,003	0	0	STW A33	Wider	-PC3201358-_SWCatchment & Asset Planning_Manukau Harbour--2028-0-201003.092-STW A33	0	-201,810	STW
Stormwater	STW		N.007011		SWCatchment & Asset Planning_Regional	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	1,736,567		1,736,567	100%	0%	1,094,037	0	642,530	0	0	STW A33	Wider	-N.007011-_SWCatchment & Asset Planning_Regional--2028-0-642529.7123-STW A33	0	-645,110	STW
Stormwater	STW		PC3201363		SWCatchment & Asset Planning_Wairoa	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	51,597		51,597	100%	0%	32,506	0	19,091	0	0	STW A33	Wider	-PC3201363-_SWCatchment & Asset Planning_Wairoa--2028-0-19090.705-STW A33	0	-19,167	STW
Stormwater	STW		N.007009.99		SWCatchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - City Centre GPA						51%	2028	483,896		483,896	100%	0%	237,109	0	246,787	0	0	STW A2	Local	-N.007009.99-_SWCatchment & Asset Planning_Waitemata--2028-0-246786.9294-STW A2	0	24,173	STW
Stormwater	STW		N.004315		SWG Northcote SW Mgmt Greenslade Reserve [377]	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre						Stormwater - Waitemata North						83%	2028	174,623		174,623	100%	0%	29,686	0	144,937	0	0	STW A27	Local	-N.004315-_SWG Northcote SW Mgmt Greenslade Reserve [377]--2028-0-144937.2643-STW A27	0	-30,403	STW
Stormwater	STW		N.004326		SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area						Stormwater - Manurewa / Papakura GPA						90%	2033	156,685		156,685	67%	33%	15,669	0	94,481	46,536	0	STW A6	Local	-N.004326-_SWG Takanini Conveyance Land Purchase [297]--2033-0-94481.20575-STW A6	0	-34,479	STW
Stormwater	STW		N.009415		Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area						Stormwater - Manukau Central						90%	2033	1,119,109		1,119,109	67%	33%	111,911	0	674,822	332,375	0	STW A14	local	-N.009415-_Takanini School Rd Area 6A_6B, Popes Road [347]--2033-0-674822.47374-STW A14	0	-674,822	STW
Stormwater	STW		N.004327		Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream						Stormwater - Greater Tamaki GPA						85%	2028	641,930		641,930	100%	0%	96,290	0	545,641	0	0	STW A8	Local	-N.004327-_Tāmaki College flood mitigation [2118]--2028-0-545640.7975-STW A8	0	-226,411	STW
Stormwater	STW		N.002849		Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area						Stormwater - Inner West Triangle GPA						83%	2028	107,234		107,234	100%	0%	18,230	0	89,004	0	0	STW A11	Local	-N.002849-_Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]--2028-0-89004.386-STW A11	0	-31,826	STW
Stormwater	STW		N.007894		Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	New pipelines to enable new development in the area and to reduce the frequency of overland flow						Stormwater - Waitemata West						83%	2028	7,093		7,093	100%	0%	1,206	0	5,888	0	0	STW A29	Local	-N.007894-_Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson--2028-0-5887.5137-STW A29	0	-3,960	STW
Reserve development	OSD		N.005204		Te Whau Pathway Project Suite	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).						Reserve Development - Auckland wide						50%	2028	725,981		725,981	100%	0%	362,991	0	362,991	0	0	OSD A1	Wider	-N.005204-_Te Whau Pathway Project Suite--2028-0-362990.61-OSD A1	0	-362,991	OSD
Reserve development	OSD		N.007738		Te Whau Pathway Project Suite	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).						Reserve Development - Auckland wide						50%	2028	143,356		143,356	100%	0%	71,678	0	71,678	0	0	OSD A1	Wider	-N.007738-_Te Whau Pathway Project Suite--2028-0-71678.24-OSD A1	0	-71,678	OSD
Reserve development	OSD		N.010152		Te Whau Pathway Project Suite	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).						Reserve Development - Auckland wide						50%	2028	3,700		3,700	100%	0%	1,850	0	1,850	0	0	OSD A1	Wider	-N.010152-_Te Whau Pathway Project Suite--2028-0-1849.755-OSD A1	0	-1,850	OSD
Community infrastructure	CI		N.007739.06.02		Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						63%	2028	-3,032		-3,032	100%	0%	-1,137	0	-1,895	0	0	CI A15	Local	-N.007739.06.02-_Toilet (Red Beach Park)--2028-0--1895.15625-CI A15	0	90	CI
Stormwater	STW		N.004928		University of Auckland Khyber Pass Road [2429]	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network.						Stormwater - City Centre GPA						65%	2028	18,015		18,015	100%	0%	6,305	0	11,710	0	0	STW A2	Local	-N.004928-_University of Auckland Khyber Pass Road [2429]--2028-0-11709.633-STW A2	0	1,147	STW
Stormwater	STW		N.005672		Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision						Stormwater - Waitemata North						10%	2028	91,934		91,934	100%	0%	82,740	0	9,193	0	0	STW A27	Local	-N.005672-_Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]--2028-0-9193.38399999999-STW A27	0	-1,928	STW
Reserve development	OSD		N.010031.11.01		Upgrade (Jubilee bridge)	Upgrade of greenway connection to increase capacity in the network (Open Space Provision policy).						Reserve Development - Central						61%	2028	15,719		15,719	100%	0%	6,130	0	9,589	0	0	OSD A18	Wider	-N.010031.11.01-_Upgrade (Jubilee bridge)--2028-0-9588.7181-OSD A18	0	-355	OSD
Reserve development	OSD		N.009962.12.03		Waikowhai Coastal Boardwalk - Stage 2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).						Reserve Development - Central						63%	2028	5,226		5,226	100%	0%	1,960	0	3,266	0	0	OSD A18	Wider	-N.009962.12.03-_Waikowhai Coastal Boardwalk - Stage 2--2028-0-3266.05-OSD A18	0	-121	OSD
Stormwater	STW		N.005802		Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	To cater for potential growth through provision of additional capacity						Stormwater - Waitemata West						35%	2028	178,237		178,237	100%	0%	115,854	0	62,383	0	0	STW A29	Local	-N.005802-_Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]--2028-0-62383.1005-STW A29	0	-41,961	STW
Reserve development	OSD		N.005201.01.02		Walkways (Lake Pupuke South and Foreshore Structure)	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).						Reserve Development - North Shore						63%	2028	21,388		21,388	100%	0%	8,020	0	13,367	0	0	OSD A16	Local	-N.005201.01.02-_Walkways (Lake Pupuke South and Foreshore Structure)--2028-0-13367.41875-OSD A16	0	-13,367	OSD
Reserve development	OSD		N.009962.12.02		Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50%	2028	8,316		8,316	100%	0%	4,158	0	4,158	0	0	OSD A18	Wider	-N.009962.12.02-_Walkways (Ōrākei Spine shared Path and Links)--2028-0-4157.86-OSD A18	0	-154	OSD
Reserve development	OSD		N.007136.07.01		Walkways (Tamaki Estuary stage 2)	The development of a 10-15 kilometre network of shared paths along the edge of the Tamaki Inlet which once complete will link to the Rotary Walkway (Tamaki Inlet Development/Growth Capacity Plan).						Reserve Development - South (East)						75%	2028	-7,200		-7,200	100%	0%	-1,800	0	-5,400	0	0	OSD A20	Wider	-N.007136.07.01-_Walkways (Tamaki Estuary stage 2)--2028-0--5399.895-OSD A20	0	5,400	OSD
Stormwater	STW		N.005791		Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.						Stormwater - Waitemata Central 1						90%	2028	542,416		542,416	100%	0%	54,242	0	488,175	0	0	STW A26	Local	-N.005791-_Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]--2028-0-488174.553-STW A26	0	10,248	STW
Transport	PTR				Airport Access Improvements	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex.						Public Transport - Auckland wide						16%	2028	8,799,292		8,799,292	100%	0%	7,393,165	0	1,406,127	0	0	PTR A1	Wider	-_Airport Access Improvements--2028-0-1406126.836032-PTR A1	0	48,569	PTR
Transport	PTR				Airport to Botany RTN (Investigation and Route Protection)	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex						Public Transport - Auckland wide						16%	2048	2,040,846		2,040,846	33%	67%	1,714,718	0	107,622	218,505	0	PTR A1	Wider	-_Airport to Botany RTN (Investigation and Route Protection)--2048-0-107621.95028838-PTR A1	0	3,717	PTR
Transport	PTR		C.101504.03.01		AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre						Public Transport - Auckland wide						23%	2035	484,064		484,064	59%	41%	372,729	0	65,491	45,844	0	PTR A1	Wider	-C.101504.03.01_AMETI Eastern Busway Botany Bus Station--2035-0-65491.0077058824-PTR A1	0	2,262	PTR
Transport	PTR		C.101502.03.01		AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover						Public Transport - Auckland wide						23%	2035	25,195,804	12,849,860	12,345,944	59%	41%	22,356,237	0	1,670,334	1,169,234	0	PTR A1	Wider	-C.101502.03.01_AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover--2035-0-1670333.5892847-PTR A1	0	57,694	PTR
Transport	PTR		C.101501		AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge						Public Transport - Auckland wide						23%	2035	57,847,825	29,502,391	28,345,434	59%	41%	51,328,375	0	3,834,971	2,684,479	0	PTR A1	Wider	-C.101501_AMETI Eastern Busway Panmure to Pakuranga--2035-0-3834970.52943529-PTR A1	0	132,463	PTR
Transport	PTR		C.001110.03.02		AMETI Eastern Busway Ti Rakau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities						Public Transport - Auckland wide						23%	2035	-703,346		-703,346	59%	41%	-541,576	0	-95,159	-66,611	0	PTR A1	Wider	-C.001110.03.02_AMETI Eastern Busway Ti Rakau Busway--2035-0--95158.5318235294-PTR A1	0	-3,287	PTR
Transport	PTR				Bus Priority - Local Improvements	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Auckland wide						16%	2028	2,997,309		2,997,309	100%	0%	2,518,339	0	478,970	0	0	PTR A1	Wider	-_Bus Priority - Local Improvements--2028-0-478970.011758-PTR A1	0	16,544	PTR
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange						Public Transport - Auckland wide						16%	2038	565,366		565,366	50%	50%	475,021	0	45,173	45,173	0	PTR A1	Wider	-_City Centre Bus Improvements--2038-0-45172.768169-PTR A1	0	1,560	PTR
Transport	PTR				Double decker network mitigation works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Central						16%	2028	87,112		87,112	100%	0%	73,191	0	13,920	0	0	PTR A3	Wider	-_Double decker network mitigation works--2028-0-13920.444866-PTR A3	0	1,904	PTR
Transport	PTR				Downtown Bus Improvements	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects						Public Transport - Auckland wide						16%	2038	5,220,572		5,220,572	50%	50%	4,386,325	0	417,124	417,124	0	PTR A1	Wider	-_Downtown Bus Improvements--2038-0-417123.708393-PTR A1	0	14,408	PTR
Transport	PTR				Downtown Ferry Basin Redevelopment	Construction of a new Downtown Ferry Terminal to accommodate future growth and expansion of services						Public Transport - Auckland wide						7%	2035	35,658,768		35,658,768	59%	41%	33,233,971	0	1,426,351	998,445	0	PTR A1	Wider	-_Downtown Ferry Basin Redevelopment--2035-0-1426350.7036-PTR A1	0	49,267	PTR
Transport	PTR				EMU Rolling Stock	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network						Public Transport - Auckland wide						16%	2028	39,805,394	20,300,751	19,504,643	100%	0%	36,684,651	0	3,120,743	0	0	PTR A1	Wider	-_EMU Rolling Stock--2028-0-3120742.866864-PTR A1	0	107,793	PTR
Transport	PTR				EMU Stabling	Provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL						Public Transport - Auckland wide						27%	2038	20,542		20,542	50%	50%	14,934	0	2,804	2,804	0	PTR A1	Wider	-_EMU Stabling--2038-0-2804.033505-PTR A1	0	97	PTR
Transport	TRA				Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout						Transport - Albany						84%	2038	74,095	30,006	44,089	50%	50%	36,950	0	18,572	18,572	0	TRA A12	Local	-_Gills Road Link--2038-0-18572.349373-TRA A12	0	-10,675	TRA
Transport	TRA				Glenvar Road/East Coast Road Intersection and Corridor Improvements	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area						Transport - North						55%	2038	38,371		38,371	50%	50%	17,394	0	10,489	10,489	0	TRA A2	Wider	-_Glenvar Road/East Coast Road Intersection and Corridor Improvements--2038-0-10488.7811875-TRA A2	0	-3,002	TRA

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iv)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACx)	DC Growth costs years 11 plus (ACl)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique Identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Transport	TRA				Greenfield transport infrastructure - North-west	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.						Transport - Northwest						72%	2042	1,194,285		1,194,285	41%	59%	334,400	0	352,553	507,332	0	TRA A9	Wider	--_Greenfield transport infrastructure - North-west--2042-0-352553.06484-TRA A9	0	-239,670	TRA
Transport	TRA				Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA						Transport - South						85%	2028	215,891		215,891	100%	0%	31,844	0	184,047	0	0	TRA A5	Wider	--_Hingaia Road Widening--2028-0-184047.000775-TRA A5	0	-157,051	TRA
Transport	TRA				Improvements Complementing Developments	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision.						Transport - North						19%	2037	1,229,608		1,229,608	53%	47%	999,400	0	121,162	109,046	0	TRA A2	Wider	--_Improvements Complementing Developments--2037-0-121162.194365061-TRA A2	0	-34,683	TRA
Transport	TRA				Infrastructure works for Drury South (Araimu)	Access upgrades and new minor intersection projects to new adjoining land developments Construction of spine road stage 1 and ancillary works to unlock the Araimu Precinct						Transport - Drury South						100%	2028	4,560		4,560	100%	0%	0	0	4,560	0	0	TRA A6	Local	--_Infrastructure works for Drury South (Araimu)--2028-0-4559.6-TRA A6	0	332	TRA
Transport	TRA				Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand						Transport - Auckland wide						16%	2028	7,034,544		7,034,544	100%	0%	5,910,424	0	1,124,120	0	0	TRA A1	Wider	--_Intelligent Transport Systems--2028-0-1124120.16316-TRA A1	0	-1,124,120	TRA
Transport	TRA				Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16						Transport - West						91%	2038	1,585,823		1,585,823	50%	50%	137,412	0	724,206	724,206	0	TRA A4	Wider	--_Kumeu/Huapai SHA Station Road Intersection --2038-0-724205.66829075-TRA A4	0	-558,293	TRA
Transport	TRA				Lake Road / Esmonde Road Improvements	Improvements to both Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability						Transport - North						16%	2038	90,187		90,187	50%	50%	75,775	0	7,206	7,206	0	TRA A2	Wider	--_Lake Road / Esmonde Road Improvements--2038-0-7205.930913-TRA A2	0	-2,063	TRA
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median						Transport - West						18%	2038	482,591	246,121	236,470	50%	50%	440,026	0	21,282	21,282	0	TRA A4	Wider	--_Lincoln Road - Corridor Improvements--2038-0-21282.257367-TRA A4	0	-16,407	TRA
Transport	TRA				Matakana Link Road (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road						Transport - North						16%	2038	17,516,670		17,516,670	50%	50%	14,717,506	0	1,399,582	1,399,582	0	TRA A2	Wider	--_Matakana Link Road (SH1 to Matakana)--2038-0-1399581.930603-TRA A2	0	-400,635	TRA
Transport	TRA				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities						Transport - Albany						78%	2038	9,138,347	4,660,557	4,477,790	50%	50%	5,659,104	0	1,739,621	1,739,621	0	TRA A12	Local	--_Medallion Drive Link--2038-0-1739621.42855865-TRA A12	0	-999,942	TRA
Transport	TRA				Minor Safety Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.						Transport - Auckland wide						16%	2033	9,084,619		9,084,619	67%	33%	7,632,897	0	972,654	479,068	0	TRA A1	Wider	--_Minor Safety Improvements--2033-0-972653.81464202-TRA A1	0	-972,654	TRA
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						17%	2028	1,573,469		1,573,469	100%	0%	1,312,273	0	261,196	0	0	TRA A5	Wider	--_Murphys Rd Upgrade Bridge Improvement--2028-0-261195.90878-TRA A5	0	-222,883	TRA
Transport	PTR				Network Perfomance	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements						Public Transport - Auckland wide						16%	2028	6,355,198		6,355,198	100%	0%	5,339,637	0	1,015,561	0	0	PTR A1	Wider	--_Network Perfomance--2028-0-1015560.606842-PTR A1	0	35,078	PTR
Transport	PTR				New Footpaths - Regional Programme	Programme to construct new and widened footpaths						Public Transport - Auckland wide						16%	2038	2,319,292		2,319,292	50%	50%	1,948,669	0	185,311	185,311	0	PTR A1	Wider	--_New Footpaths - Regional Programme--2038-0-185311.418016-PTR A1	0	6,401	PTR
Transport	PTR				PT Safety, Security and Amenity and other capital Improvements	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information						Public Transport - Auckland wide						16%	2028	6,240,044		6,240,044	100%	0%	5,242,885	0	997,159	0	0	PTR A1	Wider	--_PT Safety, Security and Amenity and other capital Improvements--2028-0-997159.10311-PTR A1	0	34,443	PTR
Transport	PTR				Puhinui Interchange (bus-rail)	Delivery of a new bus-rail Interchange at Puhinui						Public Transport - Auckland wide						16%	2038	40,875,735		40,875,735	50%	50%	34,343,792	0	3,265,971	3,265,971	0	PTR A1	Wider	--_Puhinui Interchange (bus-rail)--2038-0-3265971.197736-PTR A1	0	112,809	PTR
Transport	TRA				Red Light Cameras	Progress the delivery of Red Light Cameras at high risk urban intersections within the Auckland Region						Transport - Auckland wide						14%	2028	1,165,646		1,165,646	100%	0%	1,002,456	0	163,190	0	0	TRA A1	Wider	--_Red Light Cameras--2028-0-163190.4988-TRA A1	0	-163,190	TRA
Transport	TRA				Redhills Arterial Upgrade	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.						Transport - Northwest						75%	2033	233,723		233,723	67%	33%	58,431	0	117,446	57,847	0	TRA A9	Wider	--_Redhills Arterial Upgrade--2033-0-117446.03865-TRA A9	0	-79,841	TRA
Transport	TRA				Road Safety Programme	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.						Transport - Auckland wide						16%	2033	29,191,086		29,191,086	67%	33%	24,526,351	0	3,125,373	1,539,363	0	TRA A1	Wider	--_Road Safety Programme--2033-0-3125372.86078504-TRA A1	0	-3,125,373	TRA
Transport	TRA				Safer Communities and Speed Management	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions within the Auckland Region. Capital works may include delivery of safety cameras at high risk urban intersections, changes to road layout, traffic calming measures such as installation of speed tables, signage, raised pedestrian crossings and other safety related pedestrian improvements.						Transport - Auckland wide						16%	2033	13,109,241		13,109,241	67%	33%	11,014,385	0	1,403,554	691,303	0	TRA A1	Wider	--_Safer Communities and Speed Management--2033-0-1403554.02474316-TRA A1	0	-1,403,554	TRA
Transport	TRA				Seal Extensions - Hauraki Gulf Islands	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Hauraki Gulf Islands						8%	2033	7,389		7,389	67%	33%	6,797	0	396	195	0	TRA A7	Local	--_Seal Extensions - Hauraki Gulf Islands--2033-0-396.026816-TRA A7	0	-396	TRA
Transport	TRA		C.101671		Seal Extensions - North	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural North						7%	2033	2,753,137		2,753,137	67%	33%	2,560,417	0	129,122	63,597	0	TRA A13	Wider	--C.101671_Seal Extensions - North--2033-0-129122.125769-TRA A13	0	-116,223	TRA
Transport	TRA				Seal Extensions - West	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural West						4%	2033	11,428		11,428	67%	33%	10,971	0	306	151	0	TRA A14	Wider	--_Seal Extensions - West--2033-0-306.274956-TRA A14	0	-197	TRA
Transport	PTR				Suburban Bus Stations - Rosedale and Constellation	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany						Public Transport - Auckland wide						16%	2038	33,451,344	17,060,185	16,391,158	50%	50%	30,832,037	0	1,309,654	1,309,654	0	PTR A1	Wider	--_Suburban Bus Stations - Rosedale and Constellation--2038-0-1309653.55798172-PTR A1	0	45,236	PTR
Transport	TRA				Supporting Growth - Investigation for Growth Projects	To facilitate investigation and route protection for high priority projects in growth areas						Transport - Auckland wide						16%	2048	10,693,584	5,453,728	5,239,856	33%	67%	9,856,255	0	276,319	561,010	0	TRA A1	Wider	--_Supporting Growth - Investigation for Growth Projects --2048-0-276318.562596799-TRA A1	0	-276,319	TRA
Transport	TRA				Tamaki / Ngapipi Rd safety Improvements (Stg II)	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.						Transport - Central						60%	2038	671,563		671,563	50%	50%	271,983	0	199,790	199,790	0	TRA A3	Wider	--_Tamaki / Ngapipi Rd safety Improvements (Stg II)--2038-0-199790.03415-TRA A3	0	-74,013	TRA
Transport	TRA				Urban Cycleways Programme	Completion of the current Urban Cycleways Programme						Transport - Auckland wide						16%	2038	51,612,913		51,612,913	50%	50%	43,365,170	0	4,123,872	4,123,872	0	TRA A1	Wider	--_Urban Cycleways Programme--2038-0-4123871.786253-TRA A1	0	-4,123,872	TRA
Transport	TRA				Wainui Improvements	Infrastructure programme to support Wainui growth area						Transport - Dairyflat / Wainui / Silverdale						92%	2038	334		334	50%	50%	28	0	153	153	0	TRA A10	Local	--_Wainui Improvements--2038-0-152.690625-TRA A10	0	-153	TRA
Transport	PTR				Walking & Cycling Programme	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres						Public Transport - Auckland wide						16%	2038	1,039,030		1,039,030	50%	50%	872,993	0	83,018	83,018	0	PTR A1	Wider	--_Walking & Cycling Programme--2038-0-83018.469834-PTR A1	0	2,868	PTR
Reserve development	OSD				Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50%	2028	371,739		371,739	100%	0%	185,870	0	185,870	0	0	OSD A18	Wider	--_Walkways (Ōrākei Spine shared Path and Links)--2028-0-185869.64-OSD A18	0	-6,886	OSD
Transport	TRA				Whenuapai Arterial Upgrade and Realignment	Projects to support high priority greenfield growth areas						Transport - Northwest						67%	2048	4,554		4,554	33%	67%	1,503	0	1,007	2,044	0	TRA A9	Wider	--_Whenuapai Arterial Upgrade and Realignment--2048-0-1006.834125-TRA A9	0	-684	TRA
Transport	PTR				Whole of Route Bus Priority Programme - Central	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Central						16%	2038	2,573,696		2,573,696	50%	50%	2,162,420	0	205,638	205,638	0	PTR A3	Wider	--_Whole of Route Bus Priority Programme - Central--2038-0-205638.346355-PTR A3	0	28,127	PTR
Transport	PTR				Whole of Route Bus Priority Programme - South	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - South						16%	2038	429,461		429,461	50%	50%	360,834	0	34,314	34,314	0	PTR A5	Wider	--_Whole of Route Bus Priority Programme - South--2038-0-34313.969056-PTR A5	0	7,521	PTR
Transport	TRA				Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						16%	2033	177,742		177,742	67%	33%	149,339	0	19,030	9,373	0	TRA A3	Wider	--_Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade--2033-0-19030.0982055-TRA A3	0	-7,050	TRA
Transport	TRA				Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						16%	2033	4,573,684		4,573,684	67%	33%	3,842,810	0	489,686	241,189	0	TRA A3	Wider	--_Wynyard Quarter Integrated Programme - Daldy Street Upgrade--2033-0-489686.08647578-TRA A3	0	-181,406	TRA
Stormwater	STW	N.007589			12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580]	Pipe renewal to increase capacity of stormwater network						Stormwater - Metro Manukau GPA						10%	2028	651,609		651,609	100%	0%	586,448	0	65,161	0	0	STW A5	Local	-N.007589_12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580]--2028-0-65160.8589999999-STW A5	0	-65,161	STW
Stormwater	STW	N.007833			17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure						Stormwater - Waitemata West						30%	2028	295,967		295,967	100%	0%	207,177	0	88,790	0	0	STW A29	Local	-N.007833-_17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]--2028-0-88790.097-STW A29	0	-59,723	STW
Stormwater	STW	N.007590			212 Henderson Valley Rd Stormwater Network Relocation [2579]	To relocate the existing stormwater pipe to facilitate future development.						Stormwater - Waitemata West						90%	2028	747,392		747,392	100%	0%	74,739	0	672,652	0	0	STW A29	Local	-N.007590-_212 Henderson Valley Rd Stormwater Network Relocation [2579]--2028-0-672652.494-STW A29	0	-452,445	STW
Stormwater	STW	N.003649			25 Derrimore Heights, Otara; New stormwater system [170]	Investigation, design and construction of new stormwater systems to improve condition and capacity of existing lines						Stormwater - Tamaki West 1						15%	2028	361,393		361,393	100%	0%	307,184	0	54,209	0	0	STW A23	Local	-N.003649-_25 Derrimore Heights, Otara; New stormwater system [170]--2028-0-54208.8945-STW A23	0	-54,209	STW
Stormwater	STW	N.008268			26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road						Stormwater - Waitemata Central 1						30%	2028	398,543		398,543	100%	0%	278,980	0	119,563	0	0	STW A26	Local	-N.008268-_26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]--2028-0-119563.017-STW A26	0	2,510	STW
Stormwater	STW	N.007493			32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	New pipeline with increased capacity and will serve as a new reticulation providing capacity for the catchment it serves.						Stormwater - East Coast Bays						70%	2028	1,123,081		1,123,081	100%	0%	336,924	0	786,157	0	0	STW A3	Local	-N.007493-_32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]--2028-0-786156.504-STW A3	0	-76,052	STW
Stormwater	STW	N.003813			36 Buckland Road Māngere Stormwater Upgrade [187]	Pipe renewal to increase capacity of stormwater network						Stormwater - Manukau Central						35%	2028	1,764,731		1,764,731	100%	0%	1,147,075	0	617,656	0	0	STW A14	Local	-N.003813-_36 Buckland Road Māngere Stormwater Upgrade [187]--2028-0-617655.962-STW A14	0	-617,656	STW
Stormwater	STW	N.007895			72-78 Malvern Road [556]	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.						Stormwater - Waitemata Central 1						30%	2028	1,888,458		1,888,458	100%	0%	1,321,921	0	566,537	0	0	STW A26	Local	-N.007895-_72-78 Malvern Road [556]--2028-0-566537.448-STW A26	0	11,893	STW
Stormwater	STW	N.008495			Airport Oaks, Mangere stage 2 Wetland [491]	To design and construct wetland pond to improve water quality and increase capacity in the Oruarangi Creek and Manukau Harbour.						Stormwater - Manukau Central						10%	2028	3,748,733		3,748,733	100%	0%	3,373,860	0	374,873	0	0	STW A14	Local	-N.008495-_Airport Oaks, Mangere stage 2 Wetland [491]--2028-0-374873.341-STW A14	0	-374,873	STW
Stormwater	STW	N.008380			Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;						Stormwater - Greater Takapuna GPA						60%	2028	134,682		134,682	100%	0%	53,873	0	80,809	0	0	STW A7	Local	-N.008380-_Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]--2028-0-80808.96-STW A7	0	-80,809	STW
Community infrastructure	CI	N.010050.07.02			Aquatic facility (Flat Bush)	New recreation centre (swimming, fitness) to meet future demand arising from population growth in the souther area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						28.7%	2028	16,922		16,922	100%	0%	10,492	0	6,430	0	0	CI A10	Local	-N.010050.07.02-_Aquatic facility (Flat Bush)--2028-0-6430.36-CI A10	0	-6,430	CI
Stormwater	STW	N.012517			Artillery Drive Tunnel to inlet [280] (19%)	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.						Stormwater - Manukau Central						90%	2033	63,535		63,535	67%	33%	6,354	0	38,312	18,870	0	STW A14	Local	-N.012517-_Artillery Drive Tunnel to inlet [280] (19%)--2033-0-38311.89444-STW A14	0	-38,312	STW
Stormwater	STW	N.008325			Awakeri Stage 2 Cosgrave Culvert	A culvert under Cosgrave Rd to allow for development of residential propertieson Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.						Stormwater - Manukau Central						90%	2033	170,241		170,241	67%	33%	17,024	0	102,655	50,561	0	STW A14	Local	-N.008325-_Awakeri Stage 2 Cosgrave Culvert--2033-0-102655.14813-STW A14	0	-102,655	STW
Stormwater	STW	N.008326			Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.						Stormwater - Manukau Central						90%	2033	151,595		151,595	67%	33%	15,160	0	91,412	45,024	0	STW A14	Local	-N.008326-_Awakeri Stage 3--2033-0-91411.85133-STW A14	0	-91,412	STW
Stormwater	STW	N.004319			Awakeri Wetlands stage 1 [297]	Conveyance channel that will provide for the development of the Takanini Structure Plan						Stormwater - Manurewa / Papakura GPA						90%	2028	16,833,012		16,833,012	100%	0%	1,683,301	0	15,149,711	0	0	STW A6	Local	-N.004319-_Awakeri Wetlands stage 1 [297]--2028-0-15149710.728-STW A6	0	-5,528,559	STW
Stormwater	STW	N.007281			Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stabilising the stream bank						Stormwater - East Coast Bays						10%	2028	623,281		623,281	100%	0%	560,953	0	62,328	0	0	STW A3	Local	-N.007281-_Awaruku Stream Remediation [2489]--2028-0-62328.08-STW A3	0	-6,030	STW
Stormwater	STW	N.007497			CANOPy Assessment for NDC	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	606,520		606,520	100%	0%	382,108	0	224,413	0	0	STW A33	Wider	-N.007497-_CANOPy Assessment for NDC--2028-0-224412.5591-STW A33	0	-225,314	STW

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ia)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(ib)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACx)	DC Growth costs years 11 plus (ACl)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique Identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Stormwater	STW		N.005801		Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Pipe renewal to increase capacity of stormwater network						Stormwater - Manukau North						10%	2028	907,303		907,303	100%	0%	816,573	0	90,730	0	0	STW A15	Local	-N.005801-_Captain Springs Road, Onehunga - Renewal and Upgrade [2443]--2028-0-90730.328-STW A15	0	-90,730	STW
Reserve development	OSD		N.007134.42.01		Carpark (Botanic Gardens Overflow)	Development of carpark and pathways to increase capacity and meet future demand arising from regional population growth and visitor numbers (Botanic Gardens Master Plan).						Reserve Development - Auckland wide						63%	2028	534,190		534,190	100%	0%	200,321	0	333,869	0	0	OSD A1	Wider	-N.007134.42.01-_Carpark (Botanic Gardens Overflow)--2028-0-333868.81875-OSD A1	0	-333,869	OSD
Stormwater	STW		N.007498		Central Akld SW & WW CMP Model Build	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	10,920		10,920	100%	0%	6,880	0	4,040	0	0	STW A33	Wider	-N.007498-_Central Akld SW & WW CMP Model Build--2028-0-4040.39999999998-STW A33	0	-4,057	STW
Community infrastructure	CI		N.005222.06.02		Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Community infrastructure - Opaheke / Drury						53%	2028	101,648		101,648	100%	0%	48,283	0	53,365	0	0	CI A12	Local	-N.005222.06.02-_Changing Room and Toilet (Opaheke Reserve)--2028-0-53365.095-CI A12	0	-579	CI
Community infrastructure	CI		N.009963.14.01		Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Community infrastructure - Opaheke / Drury						53%	2028	3,623,814		3,623,814	100%	0%	1,721,312	0	1,902,502	0	0	CI A12	Local	-N.009963.14.01-_Changing Room and Toilet (Opaheke Reserve)--2028-0-1902502.497-CI A12	0	-20,631	CI
Community infrastructure	CI		N.007137.01.02		Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).						Community infrastructure - Central						60%	2028	348,815		348,815	100%	0%	139,526	0	209,289	0	0	CI A18	Wider	-N.007137.01.02-_Changing Room and Toilet (Phyllis Reserve Stage 2)--2028-0-209289.288-CI A18	0	-57,319	CI
Community infrastructure	CI		N.009963.01.02		Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).						Community infrastructure - Central						60%	2028	236,712		236,712	100%	0%	94,685	0	142,027	0	0	CI A18	Wider	-N.009963.01.02-_Changing Room and Toilet (Phyllis Reserve Stage 2)--2028-0-142027.32-CI A18	0	-38,898	CI
Community infrastructure	CI		N.007137.13.01		Changing Rooms (Te Puke o Tara Sports Park)	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Community infrastructure - Auckland wide						63%	2028	97,072		97,072	100%	0%	36,402	0	60,670	0	0	CI A1	Wider	-N.007137.13.01-_Changing Rooms (Te Puke o Tara Sports Park)--2028-0-60670.03125-CI A1	0	-13,506	CI
Stormwater	STW		N.004314.60		Clinker Place New Lynn [1272]	Stormwater services for special housing area						Stormwater - Inner West Triangle GPA						100%	2028	664,167		664,167	100%	0%	0	0	664,167	0	0	STW A11	Local	-N.004314.60-_Clinker Place New Lynn [1272]--2028-0-664166.66-STW A11	0	-237,491	STW
Community infrastructure	CI		2010165		Community Centre (Massey North) [Growth Portion Only]	Improving the youth facility at Massey North.						Community infrastructure - Northwest						100%	2040	14,049,816		14,049,816	46%	54%	0	0	6,451,446	7,598,370	0	CI A7	Wider	-2010165-_Community Centre (Massey North) [Growth Portion Only]--2040-0-6451446.00306122-CI A7	0	883,195	CI
Community infrastructure	CI		3200792		Community Centre Replacement (Avondale)	New integrated facility to meet future demand arising from population growth in the central west area (Community Facilities Network Plan).	Yes					Community infrastructure - West						20.5%	2028	160,042		160,042	100%	0%	123,232	0	36,810	0	0	CI A17	Wider	-3200792-_Community Centre Replacement (Avondale)--2028-0-36809.5634-CI A17	0	-11,185	CI
Community infrastructure	CI		3200671		Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).						Community infrastructure - West						54%	2028	2,064,996		2,064,996	100%	0%	949,898	0	1,115,098	0	0	CI A17	Wider	-3200671-_Community House Development (Hobsonville Point)--2028-0-1115097.9264-CI A17	0	-338,837	CI
Community infrastructure	CI		N.005041.01		Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).						Community infrastructure - West						54%	2028	269,067		269,067	100%	0%	123,771	0	145,296	0	0	CI A17	Wider	-N.005041.01-_Community House Development (Hobsonville Point)--2028-0-145296.396-CI A17	0	-44,150	CI
Community infrastructure	CI		N.007131.17.03		Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).						Community infrastructure - West						54%	2028	54,781		54,781	100%	0%	25,199	0	29,582	0	0	CI A17	Wider	-N.007131.17.03-_Community House Development (Hobsonville Point)--2028-0-29581.74-CI A17	0	-8,989	CI
Community infrastructure	CI		2010173		Community House Renewals (Ranui)	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,						Community infrastructure - West						96%	2028	-6,894		-6,894	100%	0%	-276	0	-6,618	0	0	CI A17	Wider	-2010173-_Community House Renewals (Ranui)--2028-0--6618.2784-CI A17	0	2,011	CI
Community infrastructure	CI		2010170		Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity						Community infrastructure - North Shore						34%	2028	43,537		43,537	100%	0%	28,735	0	14,803	0	0	CI A16	Local	-2010170-_Community Hub (Albany)--2028-0-14802.6412-CI A16	0	-3,332	CI
Reserve development	OSD		N.007136.16.03		Cycleways and Walkways (Kowhai Park Reserve)	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).						Reserve Development - Warkworth						75%	2028	12,973		12,973	100%	0%	3,243	0	9,729	0	0	OSD A5	Local	-N.007136.16.03-_Cycleways and Walkways (Kowhai Park Reserve)--2028-0-9729.375-OSD A5	0	-2,935	OSD
Reserve development	OSD		N.007137.06.01		Development (Deep Creek Reserve)	Installation of sand silts drainage, lighting and irrigation. Installation of 2 pan toilet block and car park. Installation of drinking fountain as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	2028	1,088,230		1,088,230	100%	0%	136,029	0	952,201	0	0	OSD A1	Wider	-N.007137.06.01-_Development (Deep Creek Reserve)--2028-0-952201.38125-OSD A1	0	-952,201	OSD
Reserve development	OSD		N.007137.05.02		Development (Moire Park)	Installation of sand field, irrigation and lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	640,603		640,603	100%	0%	240,226	0	400,377	0	0	OSD A1	Wider	-N.007137.05.02-_Development (Moire Park)--2028-0-400376.625-OSD A1	0	-400,377	OSD
Reserve development	OSD		N.007137.14.01		Development (Opaheke Reserve)	Installation of sand carpets and lighting on field 1 and 2. Install new turf cricket block on field 1 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						53%	2028	211,740		211,740	100%	0%	100,577	0	111,164	0	0	OSD A1	Wider	-N.007137.14.01-_Development (Opaheke Reserve)--2028-0-111163.584-OSD A1	0	-111,164	OSD
Transport	PTR		N.008675.10		Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services						Public Transport - Auckland wide						7%	2035	270		270	59%	41%	252	0	11	8	0	PTR A1	Wider	-N.008675.10-_Downtown Ferry Basin (Pier 3 & 4)--2035-0-10.7999999999994-PTR A1	0	0	PTR
Stormwater	STW		N.007536		East Tāmaki Dam Upgrade [2500]	Supporting Growth in the upstream growth area subcatchment of Flat Bush which is currently undergoing major transformation from rural to urban landuse						Stormwater - Tamaki West 1						40%	2028	350,747		350,747	100%	0%	210,448	0	140,299	0	0	STW A23	Local	-N.007536-_East Tāmaki Dam Upgrade [2500]--2028-0-140298.896-STW A23	0	-140,299	STW
Stormwater	STW		N.008512		Eastbourne Road Remuera Pipe Diversion [2621]	New stormwater pipe to complete the network in the catchment area and increase capacity						Stormwater - City Centre GPA						15%	2028	356,504		356,504	100%	0%	303,028	0	53,476	0	0	STW A2	Local	-N.008512-_Eastbourne Road Remuera Pipe Diversion [2621]--2028-0-53475.5354999999-STW A2	0	5,238	STW
Stormwater	STW		N.004695		Faulder Avenue and Fife Street Stormwater upgrade [1344]	To mitigate flooding risk caused by the new upstream development at 35-39 Faulder Avenue.						Stormwater - Waitemata Central 1						80%	2028	244,167		244,167	100%	0%	48,833	0	195,334	0	0	STW A26	Local	-N.004695-_Faulder Avenue and Fife Street Stormwater upgrade [1344]--2028-0-195333.888-STW A26	0	4,101	STW
Reserve development	OSD		3200606		Fearon Pk-Harold Long Res Linkage	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.						Reserve Development - Central						14%	2028	1,312,344		1,312,344	100%	0%	1,128,615	0	183,728	0	0	OSD A18	Wider	-3200606-_Fearon Pk-Harold Long Res Linkage--2028-0-183728.1026-OSD A18	0	-6,807	OSD
Community infrastructure	CI		2130119		Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.						Community infrastructure - Central						39%	2028	6,868		6,868	100%	0%	4,171	0	2,697	0	0	CI A18	Wider	-2130119-_Foreshore upgrade (Onehunga Bay)--2028-0-2696.65796666667-CI A18	0	-739	CI
Stormwater	STW		N.008252		Freeland Reserve [1378]	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.						Stormwater - Waitemata Central 1						90%	2028	791,531		791,531	100%	0%	79,153	0	712,378	0	0	STW A26	Local	-N.008252-_Freeland Reserve [1378]--2028-0-712377.558-STW A26	0	14,955	STW
Reserve development	OSD		N.007736.11.03		General Park Development (East View Reserve)	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).						Reserve Development - Tamaki						63%	2028	17,978		17,978	100%	0%	6,742	0	11,236	0	0	OSD A27	Local	-N.007736.11.03-_General Park Development (East View Reserve)--2028-0-11236.09375-OSD A27	0	-11,236	OSD
Reserve development	OSD		N.009960.11.04		General Park Development (East View Reserve)	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).						Reserve Development - Tamaki						63%	2028	94,187		94,187	100%	0%	35,320	0	58,867	0	0	OSD A27	Local	-N.009960.11.04-_General Park Development (East View Reserve)--2028-0-58866.56875-OSD A27	0	-58,867	OSD
Reserve development	OSD		N.005219.05.01		General Park Development (Hayman Park Stage 1)	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).						Reserve Development - South (West)						75%	2028	3,804,315		3,804,315	100%	0%	951,079	0	2,853,236	0	0	OSD A19	Wider	-N.005219.05.01-_General Park Development (Hayman Park Stage 1)--2028-0-2853236.0025-OSD A19	0	-2,030,129	OSD
Reserve development	OSD		N.007134.14.02		General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).						Reserve Development - Hingaia						88%	2028	51,741		51,741	100%	0%	6,468	0	45,274	0	0	OSD A13	Local	-N.007134.14.02-_General Park Development (Hingaia Park)--2028-0-45273.75125-OSD A13	0	-13,372	OSD
Reserve development	OSD		N.009960.14.01		General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).						Reserve Development - Hingaia						88%	2028	96,155		96,155	100%	0%	12,019	0	84,136	0	0	OSD A13	Local	-N.009960.14.01-_General Park Development (Hingaia Park)--2028-0-84136.0187499998-OSD A13	0	-24,850	OSD
Reserve development	OSD		N.005199.02.04		General Park Development (Metro Park West)	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).						Reserve Development - Hibiscus						88%	2028	33,677		33,677	100%	0%	4,210	0	29,467	0	0	OSD A15	Local	-N.005199.02.04-_General Park Development (Metro Park West)--2028-0-29467.1125-OSD A15	0	-29,467	OSD
Reserve development	OSD		N.009960.06.01		General Park Development (Metro Park West)	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).						Reserve Development - Hibiscus						88%	2028	228,418		228,418	100%	0%	28,552	0	199,865	0	0	OSD A15	Local	-N.009960.06.01-_General Park Development (Metro Park West)--2028-0-199865.4525-OSD A15	0	-199,865	OSD
Reserve development	OSD		N.007736.11.01		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	2028	295,457		295,457	100%	0%	110,797	0	184,661	0	0	OSD A27	Local	-N.007736.11.01-_General Park Development (Taniwha Reserve)--2028-0-184660.8875-OSD A27	0	-184,661	OSD
Reserve development	OSD		N.007736.11.01.01		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	2028	10,440		10,440	100%	0%	3,915	0	6,525	0	0	OSD A27	Local	-N.007736.11.01.01-_General Park Development (Taniwha Reserve)--2028-0-6525-OSD A27	0	-6,525	OSD
Reserve development	OSD		N.007736.11.01.02		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	2028	240		240	100%	0%	90	0	150	0	0	OSD A27	Local	-N.007736.11.01.02-_General Park Development (Taniwha Reserve)--2028-0-150-OSD A27	0	-150	OSD
Reserve development	OSD		N.007738.09.01		Greenways Link (Otahuhu Portage)	The development of an open shared path creating an east to west connection from Manukau Harbour to the Tamaki Estuary, and form a key link to wider pedestrian connections. Provide local circulation improvement with connections to amenities, and public transport routes (Otahuhu Spatial Priority Area).						Reserve Development - South (West)						75%	2028	163,201		163,201	100%	0%	40,800	0	122,401	0	0	OSD A19	Wider	-N.007738.09.01-_Greenways Link (Otahuhu Portage)--2028-0-122400.9075-OSD A19	0	-87,090	OSD
Stormwater	STW		N.004317		Grove Rd McLennan Box Culvert [1408]	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.						Stormwater - Manurewa / Papakura GPA						90%	2028	322,036		322,036	100%	0%	32,204	0	289,832	0	0	STW A6	Local	-N.004317-_Grove Rd McLennan Box Culvert [1408]--2028-0-289832.31-STW A6	0	-105,768	STW
Reserve development	OSD		N.007136.12.01		Improvements (Tahapa Reserve East)	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).						Reserve Development - Central						50%	2028	115,997		115,997	100%	0%	57,999	0	57,999	0	0	OSD A18	Wider	-N.007136.12.01-_Improvements (Tahapa Reserve East)--2028-0-57998.5-OSD A18	0	-2,149	OSD
Stormwater	STW		N.003725		Kiri Place, Mairangi Bay [1257 & 2442]	To reduce flood risk as a result of a nearby development						Stormwater - East Coast Bays						30%	2028	794,381		794,381	100%	0%	556,066	0	238,314	0	0	STW A3	Local	-N.003725-_Kiri Place, Mairangi Bay [1257 & 2442]--2028-0-238314.15-STW A3	0	-23,054	STW
Stormwater	STW		N.007819		Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						25%	2028	214,155		214,155	100%	0%	160,616	0	53,539	0	0	STW A3	Local	-N.007819-_Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552]--2028-0-53538.8225-STW A3	0	-5,179	STW
Stormwater	STW		N.005783		Lake View Road SW Pipe Renewals and Upgrade [1287]	To increase capacity of the stormwater network within a growth priority area. SHAs are to the south and west						Stormwater - Greater Takapuna GPA						35%	2028	3,549,530		3,549,530	100%	0%	2,307,195	0	1,242,336	0	0	STW A7	Local	-N.005783-_Lake View Road SW Pipe Renewals and Upgrade [1287]--2028-0-1242335.6715-STW A7	0	-1,242,336	STW
Reserve acquistion	OSL		N.004360.01.07		Land Acquisition (Long Bay)	Provision of new reserve land to increase the park network to support new growth						Reserve Acquisition - Auckland wide						100%	2048	2,984		2,984	34%	66%	0	0	1,004	1,980	0	OSL A1	Wider	-N.004360.01.07-_Land Acquisition (Long Bay)--2048-0-1004.34855769231-OSL A1	0	-1,004	OSL
Reserve acquistion	OSL		2130268		Land Acquisition (Metropark East)	Acquistion of Park for new greenfield development area						Reserve Acquisition - Auckland wide						100%	2028	-4,865		-4,865	91%	9%	0	0	-4,443	-422	0	OSL A1	Wider	-2130268-_Land Acquisition (Metropark East)--2028-0--4443.3027863777-OSL A1	0	4,443	OSL
Community infrastructure	CI		P.008596.01		Library Build (Waiheke)	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island Installation of irrigation and lighting as part of the Sports						Community infrastructure - Auckland wide						55%	2032	-383		-383	71%	29%	-172	0	-150	-60	0	CI A1	Wider	-P.008596.01-_Library Build (Waiheke)--2032-0--150.267857142857-CI A1	0	33	CI
Reserve development	OSD		N.009963.02.01		Lighting (Allen Hill Reserve)	Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	191,988		191,988	100%	0%	71,996	0	119,993	0	0	OSD A1	Wider	-N.009963.02.01-_Lighting (Allen Hill Reserve)--2028-0-119992.50625-OSD A1	0	-119,993	OSD

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACx)	DC Growth costs years 11 plus (ACl)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique Identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Reserve development	OSD		N.005202.01.04		Lighting (Allen Hill Reserve)	Installation of irrigation and lighting as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	237,764		237,764	100%	0%	89,162	0	148,603	0	0	OSD A1	Wider	-N.005202.01.04-_Lighting (Allen Hill Reserve)--2028-0-148602.5-OSD A1	0	-148,603	OSD
Reserve development	OSD		N.007739.06.06		Lighting (Freyberg Park field 3)	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	272,509		272,509	100%	0%	102,191	0	170,318	0	0	OSD A1	Wider	-N.007739.06.06-_Lighting (Freyberg Park field 3)--2028-0-170318.31875-OSD A1	0	-170,318	OSD
Reserve development	OSD		N.007739.06.06.01		Lighting (Freyberg Park field 3)	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	26,755		26,755	100%	0%	10,033	0	16,722	0	0	OSD A1	Wider	-N.007739.06.06.01-_Lighting (Freyberg Park field 3)--2028-0-16721.875-OSD A1	0	-16,722	OSD
Reserve development	OSD		N.007739.15.01		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	433,401		433,401	100%	0%	108,350	0	325,051	0	0	OSD A1	Wider	-N.007739.15.01-_Lighting (Keith Hay Park)--2028-0-325050.63-OSD A1	0	-325,051	OSD
Reserve development	OSD		N.009963.15.03		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	497,713		497,713	100%	0%	124,428	0	373,284	0	0	OSD A1	Wider	-N.009963.15.03-_Lighting (Keith Hay Park)--2028-0-373284.4425-OSD A1	0	-373,284	OSD
Reserve development	OSD		N.009963.15.04		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	399,029		399,029	100%	0%	99,757	0	299,272	0	0	OSD A1	Wider	-N.009963.15.04-_Lighting (Keith Hay Park)--2028-0-299271.9975-OSD A1	0	-299,272	OSD
Reserve development	OSD		N.007739.15.02		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	165,008		165,008	100%	0%	41,252	0	123,756	0	0	OSD A1	Wider	-N.007739.15.02-_Lighting (Keith Hay Park)--2028-0-123755.9475-OSD A1	0	-123,756	OSD
Reserve development	OSD		N.007137.12.05		Lighting and Acoustics (Michaels Avenue Reserve)	Installation of acoustic wall as part of the Sports Infrastructure Development Programme to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	225,791		225,791	100%	0%	84,672	0	141,119	0	0	OSD A1	Wider	-N.007137.12.05-_Lighting and Acoustics (Michaels Avenue Reserve)--2028-0-141119.38125-OSD A1	0	-141,119	OSD
Stormwater	STW		N.008251		Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy						Stormwater - Greater Tamaki GPA						40%	2028	1,076,221		1,076,221	100%	0%	645,733	0	430,489	0	0	STW A8	Local	-N.008251-_Line Road Flood Mitigation [2533]--2028-0-430488.544-STW A8	0	-178,629	STW
Reserve development	OSD		N.007137.07.01		Master Plan (Barry Curtis Park)	Development of the John Walker Promenade on the southern edge of the park, development of a new car park and access road from Flat Bush School Road and a new changing room pavilion and toilets as per the masterplan (Open Space Provision Policy).						Reserve Development - Auckland wide						26%	2028	18,480		18,480	100%	0%	13,675	0	4,805	0	0	OSD A1	Wider	-N.007137.07.01-_Master Plan (Barry Curtis Park)--2028-0-4804.8-OSD A1	0	-4,805	OSD
Reserve development	OSD		3201440		Master Plan (Barry Curtis Park)	Development of the John Walker Promenade on the southern edge of the park, development of a new car park and access road from Flat Bush School Road and a new changing room pavilion and toilets as per the masterplan (Open Space Provision Policy).						Reserve Development - Auckland wide						26%	2028	5,322,973		5,322,973	100%	0%	3,939,000	0	1,383,973	0	0	OSD A1	Wider	-3201440-_Master Plan (Barry Curtis Park)--2028-0-1383972.928-OSD A1	0	-1,383,973	OSD
Reserve development	OSD		N.005348.03.01		Masterplan Priorities (Panmure Basin)	Development of safe walking and cycling tracks to meet the demand due to population growth in the Tamaki area (Panmure Basin Master Plan, Auckland Plan).						Reserve Development - Tamaki						63%	2028	990,043		990,043	100%	0%	371,266	0	618,777	0	0	OSD A27	Local	-N.005348.03.01-_Masterplan Priorities (Panmure Basin)--2028-0-618777.1625-OSD A27	0	-618,777	OSD
Stormwater	STW		N.008517		Matakana Valley Road Stormwater Upgrade [2641]	Increase capacity of stormwater drainage along the road.						Stormwater - Omaha / Matakana						0%	2028	956,497		956,497	100%	0%	860,848	0	95,650	0	0	STW A42	Local	-N.008517-_Matakana Valley Road Stormwater Upgrade [2641]--2028-0-95649.7409999999-STW A42	0	-50	STW
Stormwater	STW		N.007799		Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network						Stormwater - Hauraki Gulf Islands						10%	2028	503,870		503,870	100%	0%	453,483	0	50,387	0	0	STW A41	Local	-N.007799-_Moa Avenue Urgent Stormwater Works--2028-0-50387.005-STW A41	0	-4,311	STW
Stormwater	STW		N.003859		Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295]	To separate the combined sewer / network to enable intensification of development in the Carlton Gore area of Newmarket.						Stormwater - City Centre GPA						60%	2028	501,829		501,829	100%	0%	200,732	0	301,098	0	0	STW A2	Local	-N.003859-_Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295]--2028-0-301097.544-STW A2	0	29,492	STW
Community infrastructure	CI		2030173		Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						33.4%	2028	4,772		4,772	100%	0%	3,579	0	1,193	0	0	CI A10	Local	-2030173-_Multi-purpose community facility (Flat Bush)--2028-0-1192.925-CI A10	0	-1,193	CI
Community infrastructure	CI		N.010050.07.01		Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						33.4%	2028	140,664		140,664	100%	0%	105,498	0	35,166	0	0	CI A10	Local	-N.010050.07.01-_Multi-purpose community facility (Flat Bush)--2028-0-35166-CI A10	0	-35,166	CI
Community infrastructure	CI		N.004117.03		Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						33.4%	2028	3,610		3,610	100%	0%	2,707	0	902	0	0	CI A10	Local	-N.004117.03-_Multi-purpose community facility (Flat Bush)--2028-0-902.499999999998-CI A10	0	-902	CI
Reserve acquisition	OSL		N.004360.50.39		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	3,435		3,435	50%	50%	172	0	1,632	1,632	0	OSL A8	Wider	-N.004360.50.39-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-1631.625-OSL A8	0	-852	OSL
Reserve acquisition	OSL		N.004360.02.03		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	12,284		12,284	50%	50%	614	0	5,835	5,835	0	OSL A8	Wider	-N.004360.02.03-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-5834.7575-OSL A8	0	-3,047	OSL
Reserve acquisition	OSL		N.004360.50.03		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	2,409,328		2,409,328	50%	50%	120,466	0	1,144,431	1,144,431	0	OSL A8	Wider	-N.004360.50.03-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-1144430.57675-OSL A8	0	-597,676	OSL
Reserve acquisition	OSL		N.004360.01.94		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	1,872		1,872	50%	50%	94	0	889	889	0	OSL A8	Wider	-N.004360.01.94-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-889.086-OSL A8	0	-464	OSL
Reserve acquisition	OSL		N.004360.01.93		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	1,753,587		1,753,587	50%	50%	87,679	0	832,954	832,954	0	OSL A8	Wider	-N.004360.01.93-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-832953.96275-OSL A8	0	-435,008	OSL
Reserve acquisition	OSL		N.004360.02.14		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	230		230	50%	50%	12	0	109	109	0	OSL A8	Wider	-N.004360.02.14-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-109.25-OSL A8	0	-57	OSL
Reserve acquisition	OSL		N.004360.02.13		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	19,070		19,070	50%	50%	953	0	9,058	9,058	0	OSL A8	Wider	-N.004360.02.13-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-9058.02199999999-OSL A8	0	-4,731	OSL
Reserve acquisition	OSL		N.004360.06		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	1,390		1,390	50%	50%	70	0	660	660	0	OSL A8	Wider	-N.004360.06-_Neighbourhood Park / Civic Space Land Acquisition - North--2038-0-660.25-OSL A8	0	-345	OSL
Reserve acquisition	OSL		N.004360.01.86		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						99%	2038	187,798		187,798	50%	50%	2,817	0	92,491	92,491	0	OSL A7	Wider	-N.004360.01.86-_Neighbourhood Park / Civic Space Land Acquisition - North-West--2038-0-92490.66275-OSL A7	0	-54,336	OSL
Reserve acquisition	OSL		N.004360.50.31		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						99%	2038	2,930		2,930	50%	50%	44	0	1,443	1,443	0	OSL A7	Wider	-N.004360.50.31-_Neighbourhood Park / Civic Space Land Acquisition - North-West--2038-0-1443.025-OSL A7	0	-848	OSL
Reserve acquisition	OSL		N.004360.12		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						99%	2038	7,441,788		7,441,788	50%	50%	111,627	0	3,665,080	3,665,080	0	OSL A7	Wider	-N.004360.12-_Neighbourhood Park / Civic Space Land Acquisition - North-West--2038-0-3665080.42255-OSL A7	0	-2,153,137	OSL
Reserve acquisition	OSL		N.004360.01.80		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						99%	2038	5,917,559		5,917,559	50%	50%	88,763	0	2,914,398	2,914,398	0	OSL A7	Wider	-N.004360.01.80-_Neighbourhood Park / Civic Space Land Acquisition - North-West--2038-0-2914397.979875-OSL A7	0	-1,712,131	OSL
Reserve acquisition	OSL		N.004360.50.13		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						99%	2038	23,382,873		23,382,873	50%	50%	350,743	0	11,516,065	11,516,065	0	OSL A7	Wider	-N.004360.50.13-_Neighbourhood Park / Civic Space Land Acquisition - North-West--2038-0-11516064.7161-OSL A7	0	-6,765,381	OSL
Reserve acquisition	OSL		N.004360.50.20		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	567		567	50%	50%	28	0	269	269	0	OSL A9	Wider	-N.004360.50.20-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-269.325-OSL A9	0	-214	OSL
Reserve acquisition	OSL		N.004360.50.04		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	19,884		19,884	50%	50%	994	0	9,445	9,445	0	OSL A9	Wider	-N.004360.50.04-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-9444.88575-OSL A9	0	-7,495	OSL
Reserve acquisition	OSL		N.004360.50.26		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	36,422		36,422	50%	50%	1,821	0	17,301	17,301	0	OSL A9	Wider	-N.004360.50.26-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-17300.6115-OSL A9	0	-13,729	OSL
Reserve acquisition	OSL		N.004360.01.36		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	319,798		319,798	50%	50%	15,990	0	151,904	151,904	0	OSL A9	Wider	-N.004360.01.36-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-151903.84575-OSL A9	0	-120,546	OSL
Reserve acquisition	OSL		N.004360.09		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	6,837,562		6,837,562	50%	50%	341,878	0	3,247,842	3,247,842	0	OSL A9	Wider	-N.004360.09-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-3247842.0925-OSL A9	0	-2,577,392	OSL
Reserve acquisition	OSL		N.004360.50.27		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	2,633		2,633	50%	50%	132	0	1,251	1,251	0	OSL A9	Wider	-N.004360.50.27-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-1250.675-OSL A9	0	-992	OSL
Reserve acquisition	OSL		N.004360.50.25		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	2038	1,130,414		1,130,414	50%	50%	56,521	0	536,947	536,947	0	OSL A9	Wider	-N.004360.50.25-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-536946.60725-OSL A9	0	-426,105	OSL
Reserve acquisition	OSL		N.004360.10		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	1,584,725		1,584,725	50%	50%	79,236	0	752,744	752,744	0	OSL A9	Wider	-N.004360.10-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-752744.413-OSL A9	0	-597,356	OSL
Reserve acquisition	OSL		N.004360.02.15		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	23,573		23,573	50%	50%	1,179	0	11,197	11,197	0	OSL A9	Wider	-N.004360.02.15-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-11197.27475-OSL A9	0	-8,886	OSL
Reserve acquisition	OSL		N.004360.11		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	1,213,273		1,213,273	50%	50%	60,664	0	576,304	576,304	0	OSL A9	Wider	-N.004360.11-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-576304.485-OSL A9	0	-457,338	OSL
Reserve acquisition	OSL		N.004360.50.24		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	29,172		29,172	50%	50%	1,459	0	13,856	13,856	0	OSL A9	Wider	-N.004360.50.24-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-13856.4815-OSL A9	0	-10,996	OSL
Reserve acquisition	OSL		N.004360.50.02		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	150		150	50%	50%	8	0	71	71	0	OSL A9	Wider	-N.004360.50.02-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-71.25-OSL A9	0	-57	OSL
Reserve acquisition	OSL		N.004360.50.08		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	1,207		1,207	50%	50%	60	0	573	573	0	OSL A9	Wider	-N.004360.50.08-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-573.44375-OSL A9	0	-455	OSL
Reserve acquisition	OSL		N.004360.13		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	4,542		4,542	50%	50%	227	0	2,157	2,157	0	OSL A9	Wider	-N.004360.13-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-2157.23625-OSL A9	0	-1,712	OSL
Reserve acquisition	OSL		N.004360.02.08		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	28		28	50%	50%	1	0	13	13	0	OSL A9	Wider	-N.004360.02.08-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-13.0625-OSL A9	0	-10	OSL
Reserve acquisition	OSL		N.004360.20.02		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	6,465		6,465	50%	50%	323	0	3,071	3,071	0	OSL A9	Wider	-N.004360.20.02-_Neighbourhood Park / Civic Space Land Acquisition - South--2038-0-3070.875-OSL A9	0	-2,437	OSL
Reserve acquisition	OSL		N.004360.50.38		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	2038	7,440		7,440	50%	50%	744	0	3,348	3,348	0	OSL A3	Wider	-N.004360.50.38-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-3348-OSL A3	0	-3,348	OSL
Reserve acquisition	OSL		N.004360.50.36		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	2038	4,500		4,500	50%	50%	450	0	2,025	2,025	0	OSL A3	Wider	-N.004360.50.36-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-2025-OSL A3	0	-2,025	OSL
Reserve acquisition	OSL		N.004360.01.99		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	2038	7,776		7,776	50%	50%	778	0	3,499	3,499	0	OSL A3	Wider	-N.004360.01.99-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-3499.1415-OSL A3	0	-3,499	OSL
Reserve acquisition	OSL		N.004360.50.35		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	2038	31,585		31,585	50%	50%	3,159	0	14,213	14,213	0	OSL A3	Wider	-N.004360.50.35-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-14213.3175-OSL A3	0	-14,213	OSL

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iv)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACx)	DC Growth costs years 11 plus (ACl)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique Identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
																																	Formula picks up revenue to be allocated column	
Reserve acquisition	OSL		N.004360.50.16		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	2038	60,043		60,043	50%	50%	6,004	0	27,019	27,019	0	OSL A3	Wider	-N.004360.50.16-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-27019.485-OSL A3	0	-27,019	OSL
Reserve acquisition	OSL		N.004360.20.03		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	2038	3,919,270		3,919,270	50%	50%	391,927	0	1,763,671	1,763,671	0	OSL A3	Wider	-N.004360.20.03-_Neighbourhood Park Land Acquisition - Brownfield--2038-0-1763671.3065-OSL A3	0	-1,763,671	OSL
Reserve acquisition	OSL		N.004360.50.40		Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	1,834,195		1,834,195	50%	50%	91,710	0	871,242	871,242	0	OSL A8	Wider	-N.004360.50.40-_Neighbourhood Park Land Acquisition - North--2038-0-871242.492-OSL A8	0	-455,004	OSL
Reserve acquisition	OSL		N.004360.20.01		Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Auckland wide						82%	2038	10,624,564		10,624,564	50%	50%	424,983	0	5,099,791	5,099,791	0	OSL A1	Wider	-N.004360.20.01-_Neighbourhood Park Land Acquisition - Rural North--2038-0-5099790.6336-OSL A1	0	-5,099,791	OSL
Reserve acquisition	OSL		N.004360.01.65		Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Auckland wide						82%	2038	1,255		1,255	50%	50%	50	0	602	602	0	OSL A1	Wider	-N.004360.01.65-_Neighbourhood Park Land Acquisition - Rural North--2038-0-602.4-OSL A1	0	-602	OSL
Reserve acquisition	OSL		N.004360.50.32		Neighbourhood Park Land Acquisition - Rural West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Rural West						99%	2038	106		106	50%	50%	2	0	52	52	0	OSL A23	Wider	-N.004360.50.32-_Neighbourhood Park Land Acquisition - Rural West--2038-0-52.328125-OSL A23	0	-51	OSL
Reserve acquisition	OSL		N.004360.50.06		Neighbourhood Park Land Acquisition - Rural West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Rural West						99%	2038	57,405		57,405	50%	50%	861	0	28,272	28,272	0	OSL A23	Wider	-N.004360.50.06-_Neighbourhood Park Land Acquisition - Rural West--2038-0-28271.9625-OSL A23	0	-27,541	OSL
Reserve development	OSD		N.007137.20.03		New Changing Rooms (Grey Lynn Park)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						50%	2028	269,888		269,888	100%	0%	134,944	0	134,944	0	0	OSD A1	Wider	-N.007137.20.03-_New Changing Rooms (Grey Lynn Park)--2028-0-134944-OSD A1	0	-134,944	OSD
Stormwater	STW		N.006484		Offset Mitigation Stanmore Bay Catchment [2504]	Part of offset mitigation and consent requirement of the nearby development project.						Stormwater - Hibiscus Coast						10%	2028	1,062,206		1,062,206	100%	0%	955,985	0	106,221	0	0	STW A10	Local	-N.006484-_Offset Mitigation Stanmore Bay Catchment [2504]--2028-0-106220.575-STW A10	0	-106,221	STW
Stormwater	STW		N.005762		Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	To increase capacity of the stormwater network						Stormwater - East Coast Bays						10%	2028	4,659,796		4,659,796	100%	0%	4,193,817	0	465,980	0	0	STW A3	Local	-N.005762-_Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]--2028-0-465979.613-STW A3	0	-45,078	STW
Stormwater	STW		N.004316		Ökahu Bay Stormwater Separation [2538]	To undertake stormwater separation to provide growth capacity in the catchment area.						Stormwater - Waitemata Central 1						40%	2028	6,330,362		6,330,362	100%	0%	3,798,217	0	2,532,145	0	0	STW A26	Local	-N.004316-_Ökahu Bay Stormwater Separation [2538]--2028-0-2532144.96-STW A26	0	53,156	STW
Reserve development	OSD		N.003857.01.03		Open Space redevelopment (Stonefields)	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).						Reserve Development - Central						100%	2028	143,652		143,652	100%	0%	0	0	143,652	0	0	OSD A18	Wider	-N.003857.01.03-_Open Space redevelopment (Stonefields)--2028-0-143652.24-OSD A18	0	-5,322	OSD
Reserve development	OSD		N.003857.01.05		Open Space redevelopment (Stonefields)	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).						Reserve Development - Central						100%	2028	5,760		5,760	100%	0%	0	0	5,760	0	0	OSD A18	Wider	-N.003857.01.05-_Open Space redevelopment (Stonefields)--2028-0-5760-OSD A18	0	-213	OSD
Reserve development	OSD		2133002		Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - West						50%	2028	3,470,988		3,470,988	100%	0%	1,735,494	0	1,735,494	0	0	OSD A17	Wider	-2133002-_Open Spaces (Massey North)--2028-0-1735493.835-OSD A17	0	-973,493	OSD
Reserve development	OSD		2200114		Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - West						63%	2028	584		584	100%	0%	219	0	365	0	0	OSD A17	Wider	-2200114-_Open Spaces (Massey North)--2028-0-364.875-OSD A17	0	-205	OSD
Stormwater	STW		N.008319		Osman Street Flood Mitigation [969]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing floodplain to allow development intensification in 31ha of residential areas.						Stormwater - Waitemata West						25%	2028	219,283		219,283	100%	0%	164,462	0	54,821	0	0	STW A29	Local	-N.008319-_Osman Street Flood Mitigation [969]--2028-0-54820.6875-STW A29	0	-36,874	STW
Stormwater	STW		N.003645		Picton Street 1-27 Stormwater Upgrade[46]	Increasing stormwater infrastructure to support growth in the area and improve water quality.						Stormwater - City Centre GPA						5%	2028	9,187,999		9,187,999	100%	0%	8,728,599	0	459,400	0	0	STW A2	Local	-N.003645-_Picton Street 1-27 Stormwater Upgrade[46]--2028-0-459399.9275-STW A2	0	44,998	STW
Community infrastructure	CI		N.009961.03.01		Playground (Kahawairahi Drive Reserve)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).						Community infrastructure - Rural South East						88%	2028	18,387		18,387	100%	0%	2,298	0	16,088	0	0	CI A25	Wider	-N.009961.03.01-_Playground (Kahawairahi Drive Reserve)--2028-0-16088.21375-CI A25	0	-1,531	CI
Community infrastructure	CI		N.007737.03.01		Playground (Kahawairahi Drive Reserve)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).						Community infrastructure - Rural South East						88%	2028	931,621		931,621	100%	0%	116,453	0	815,168	0	0	CI A25	Wider	-N.007737.03.01-_Playground (Kahawairahi Drive Reserve)--2028-0-815168.27875-CI A25	0	-77,573	CI
Community infrastructure	CI		N.007135.10.01		Playground (Waimahia Reserve)	Development of a walkway and play space for the Weymouth special housing area to meet the new population demand in the south area (Community Facilities Network Plan).						Community infrastructure - South (West)						75%	2028	85,214		85,214	100%	0%	21,303	0	63,910	0	0	CI A19	Wider	-N.007135.10.01-_Playground (Waimahia Reserve)--2028-0-63910.2225-CI A19	0	-37,006	CI
Reserve development	OSD		3201441		Playspace (Flat Bush)	Development of play space throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Master Plan).						Reserve Development - Flatbush						88%	2028	231,157		231,157	100%	0%	28,895	0	202,263	0	0	OSD A10	Local	-3201441-_Playspace (Flat Bush)--2028-0-202262.5325-OSD A10	0	-170,019	OSD
Reserve development	OSD		N.007737.06.01		Playspace (Hadfields Beach)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Auckland Plan).						Reserve Development - Hibiscus						88%	2028	313,438		313,438	100%	0%	39,180	0	274,259	0	0	OSD A15	Local	-N.007737.06.01-_Playspace (Hadfields Beach)--2028-0-274258.52125-OSD A15	0	-274,259	OSD
Stormwater	STW		N.009412		Ports of Auckland Outfall Upgrade [01]	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.						Stormwater - City Centre GPA						25%	2028	3,658,494		3,658,494	100%	0%	2,743,871	0	914,624	0	0	STW A2	Local	-N.009412-_Ports of Auckland Outfall Upgrade [01]--2028-0-914623.5775-STW A2	0	89,587	STW
Community infrastructure	CI		PC2140139		Recreation Centre (Whau)	New Recreation centre (swimming, fitness and sports hall) to meet future demand arising from population growth in the Central west area (Community Facilities Network Plan).	Yes					Community infrastructure - West						31.3%	2035	23,873		23,873	60%	40%	15,517	0	5,013	3,342	0	CI A17	Wider	-PC2140139-_Recreation Centre (Whau)--2035-0-5013.2649-CI A17	0	-1,523	CI
Stormwater	STW		N.008384		Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.						Stormwater - East Coast Bays						83%	2028	91,984		91,984	100%	0%	15,637	0	76,347	0	0	STW A3	Local	-N.008384-_Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]--2028-0-76346.5125-STW A3	0	-7,386	STW
Stormwater	STW		N.008383		Rosalind Road and Diana Drive SW Improvements [2588]	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;						Stormwater - East Coast Bays						70%	2028	41,923		41,923	100%	0%	12,577	0	29,346	0	0	STW A3	Local	-N.008383-_Rosalind Road and Diana Drive SW Improvements [2588]--2028-0-29346.149-STW A3	0	-2,839	STW
Reserve development	OSD		N.007739.09.01		Sandcarpet and Lighting (Moyle Park)	Installation of sand carpet, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70%	2028	49,656		49,656	100%	0%	14,897	0	34,759	0	0	OSD A1	Wider	-N.007739.09.01-_Sandcarpet and Lighting (Moyle Park)--2028-0-34759.375-OSD A1	0	-34,759	OSD
Reserve development	OSD		N.005202.02.01		Sandcarpet and Lighting (Red Beach Park)	Development of a sand carpet field and installation of new floodlights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	662,654		662,654	100%	0%	248,495	0	414,159	0	0	OSD A1	Wider	-N.005202.02.01-_Sandcarpet and Lighting (Red Beach Park)--2028-0-414158.725-OSD A1	0	-414,159	OSD
Reserve development	OSD		N.007739.09.02		Sandcarpet and Lighting (Williams Park)	Installation of sand carpet, drainage, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70%	2028	662,199		662,199	100%	0%	198,660	0	463,539	0	0	OSD A1	Wider	-N.007739.09.02-_Sandcarpet and Lighting (Williams Park)--2028-0-463538.992-OSD A1	0	-463,539	OSD
Stormwater	STW		N.008321		Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - Waitemata West						40%	2028	219,921		219,921	100%	0%	131,953	0	87,969	0	0	STW A29	local	-N.008321-_Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]--2028-0-87968.504-STW A29	0	-59,170	STW
Reserve development	OSD		N.007137.06.03		Sportsfield (Metropark Stage 1 East)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						100%	2028	-23,826		-23,826	100%	0%	-2,978	0	-20,848	0	0	OSD A1	Wider	-N.007137.06.03-_Sportsfield (Metropark Stage 1 East)--2028-0--20847.75-OSD A1	0	20,848	OSD
Reserve development	OSD		2130200		Sportsfield Development (MCC)	Programme of work to increase the capacity in sportsfield across the Manukau Area						Reserve Development - Auckland wide						50%	2028	193,757		193,757	100%	0%	96,878	0	96,878	0	0	OSD A1	Wider	-2130200-_Sportsfield Development (MCC)--2028-0-96878.45-OSD A1	0	-96,878	OSD
Reserve development	OSD		3201442		Sportsfield development (Ostrich Farm)	Development of sports infrastructure to meet the demand arising from population growth (Open Space Provision Policy).						Reserve Development - Auckland wide						75%	2028	398,777		398,777	100%	0%	99,694	0	299,083	0	0	OSD A1	Wider	-3201442-_Sportsfield development (Ostrich Farm)--2028-0-299082.6-OSD A1	0	-299,083	OSD
Reserve development	OSD		N.007137.17.01		Sportsfield Development (Scott Point)	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						100%	2028	1,096,815		1,096,815	100%	0%	0	0	1,096,815	0	0	OSD A1	Wider	-N.007137.17.01-_Sportsfield Development (Scott Point)--2028-0-1096815.21-OSD A1	0	-1,096,815	OSD
Reserve development	OSD		N.009963.17.01		Sportsfield Development (Scott Point)	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						100%	2028	559,347		559,347	100%	0%	0	0	559,347	0	0	OSD A1	Wider	-N.009963.17.01-_Sportsfield Development (Scott Point)--2028-0-559346.87-OSD A1	0	-559,347	OSD
Reserve development	OSD		N.005364.01.05		Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)	Install hybrid turf sports surfaces on the site of the existing 3 league fields at Fowlds Park. The facility is to incorporate a full-sized rugby league field and also make provision for a warm-up area and softball diamond and forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	1,888,584		1,888,584	100%	0%	708,219	0	1,180,365	0	0	OSD A1	Wider	-N.005364.01.05-_Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)--2028-0-1180364.83125-OSD A1	0	-1,180,365	OSD
Reserve development	OSD		N.007137.21.04		Sportsfield Upgrade (Sister Rene Shadbolt Park field 2)	Installation of sand slits, drainage and irrigation as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	494,518		494,518	100%	0%	123,629	0	370,888	0	0	OSD A1	Wider	-N.007137.21.04-_Sportsfield Upgrade (Sister Rene Shadbolt Park field 2)--2028-0-370888.38-OSD A1	0	-370,888	OSD
Reserve development	OSD		N.005202.01.03		Sportsfield Upgrade and Lighting (Sunnynook Park)	Installation of sand slits, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	1,682,255		1,682,255	100%	0%	630,846	0	1,051,409	0	0	OSD A1	Wider	-N.005202.01.03-_Sportsfield Upgrade and Lighting (Sunnynook Park)--2028-0-1051409.44375-OSD A1	0	-1,051,409	OSD
Reserve development	OSD		N.007739.05.02		Sportsfield Upgrade and Lighting Investigation (Henderson-Massey)	Initial investigation phase for development of sports lighting and field upgrades in the Henderson-Massey area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	124,636		124,636	100%	0%	46,738	0	77,897	0	0	OSD A1	Wider	-N.007739.05.02-_Sportsfield Upgrade and Lighting Investigation (Henderson-Massey)--2028-0-77897.41875-OSD A1	0	-77,897	OSD
Reserve development	OSD		N.007739.19.01		Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges)	Initial investigation phase for development of sports lighting and field upgrades in the Waitakere Ranges area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	2028	76,817		76,817	100%	0%	9,602	0	67,215	0	0	OSD A1	Wider	-N.007739.19.01-_Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges)--2028-0-67214.7-OSD A1	0	-67,215	OSD
Reserve development	OSD		3200889		Sportspark Development (Waikaraka Park)	Programme to improve local and sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	83,506		83,506	100%	0%	31,315	0	52,191	0	0	OSD A1	Wider	-3200889-_Sportspark Development (Waikaraka Park)--2028-0-52191.4-OSD A1	0	-52,191	OSD
Community infrastructure	CI		2140146		Stadium Pool (Albany)	Development of a new community swimming pool on the North Harbour Stadium precinct.						Community infrastructure - North Shore						37%	2028	558,712		558,712	100%	0%	351,988	0	206,723	0	0	CI A16	Local	-2140146-_Stadium Pool (Albany)--2028-0-206723.366-CI A16	0	-46,537	CI
Stormwater	STW		N.008525		Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10%	2028	721,379		721,379	100%	0%	649,241	0	72,138	0	0	STW A26	Local	-N.008525-_Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section--2028-0-72137.8879999999-STW A26	0	1,514	STW
Stormwater	STW		3101115		Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area						Stormwater - NORSGA GPA						100%	2028	-15,964		-15,964	100%	0%	0	0	-15,964	0	0	STW A18	Local	-3101115-_Stormwater PC14 (Waiarohia ponds)--2028-0--15964-STW A18	0	-741	STW
Stormwater	STW		3101114		Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area						Stormwater - NORSGA GPA						100%	2028	808,087		808,087	96%	4%	0	0	775,550	32,537	0	STW A18	Local	-3101114-_Stormwater PC15 (Totara ponds)--2028-0-775549.805626034-STW A18	0	36,001	STW
Stormwater	STW		2310130		Stormwater pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site						Stormwater - Inner West Triangle GPA						100%	2028	1,260		1,260	100%	0%	0	0	1,260	0	0	STW A11	Local	-2310130-_Stormwater pond (Crown Lynn precinct)--2028-0-1260-STW A11	0	-451	STW
Reserve acquisition	OSL		N.004360.50.15		Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	4,651,606		4,651,606	50%	50%	232,580	0	2,209,513	2,209,513	0	OSL A8	Wider	-N.004360.50.15-_Suburb Park Land Acquisition - North--2038-0-2209513.0305-OSL A8	0	-1,153,913	OSL
Reserve acquisition	OSL		N.004360.50.09		Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	1,280		1,280	50%	50%	64	0	608	608	0	OSL A9	Wider	-N.004360.50.09-_Suburb Park Land Acquisition - South--2038-0-608-OSL A9	0	-482	OSL
Reserve acquisition	OSL		N.004360.50.14		Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	48,309		48,309	50%	50%	2,415	0	22,947	22,947	0	OSL A9	Wider	-N.004360.50.14-_Suburb Park Land Acquisition - South--2038-0-22946.56125-OSL A9	0	-18,210	OSL
Reserve acquisition	OSL		N.004360.50.10		Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	3,079,634		3,079,634	50%	50%	153,982	0	1,462,826	1,462,826	0	OSL A9	Wider	-N.004360.50.10-_Suburb Park Land Acquisition - South--2038-0-1462826.36375-OSL A9	0	-1,160,856	OSL

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iv)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACc)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique Identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Stormwater	STW		N.002857		Sunnynook Park Dry Pond Upgrade [426]	To address flooding by increasing capacity of the stormwater network within the Sunnynook						Stormwater - East Coast Bays						10%	2028	1,861,979		1,861,979	100%	0%	1,675,781	0	186,198	0	0	STW A3	Local	-N.002857-_Sunnynook Park Dry Pond Upgrade [426]--2028-0-186197.906-STW A3	0	-18,013	STW
Stormwater	STW		N.005782.50		SW Development/Growth Collaboration Work	Investigation and early design work in collaboration with developers for the provision of growth related assets across the stormwater network						Stormwater - Urban Auckland						100%	2028	4,685,725		4,685,725	100%	0%	0	0	4,685,725	0	0	STW A33	Wider	-N.005782.50-_SW Development/Growth Collaboration Work--2028-0-4685724.53-STW A33	0	-4,704,543	STW
Stormwater	STW		3201357		SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51%	2028	148,355		148,355	100%	0%	72,694	0	75,661	0	0	STW A13	Local	-3201357-_SW_Catchment & Asset Planning_Mahurangi Harbour--2028-0-75661.101-STW A13	0	-34,821	STW
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - City Centre GPA						51%	2028	9,922,203		9,922,203	100%	0%	4,861,880	0	5,060,324	0	0	STW A2	Local	-3201364-_SW_Catchment & Asset Planning_Waitemata--2028-0-5060323.70850001-STW A2	0	495,655	STW
Stormwater	STW		3201389		SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.						Stormwater - Inner West Triangle GPA						60%	2028	1,505		1,505	100%	0%	602	0	903	0	0	STW A11	Local	-3201389-_SW_G_GPA - Inner west triangle--2028-0-903-STW A11	0	-323	STW
Stormwater	STW		3201390		SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area						Stormwater - Inner West Triangle GPA						90%	2028	8,053,287		8,053,287	100%	0%	805,329	0	7,247,958	0	0	STW A11	Local	-3201390-_SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park--2028-0-7247958.165-STW A11	0	-2,591,703	STW
Stormwater	STW		3201404		SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.						Stormwater - Waitemata Central 1						90%	2028	9,121		9,121	100%	0%	912	0	8,209	0	0	STW A26	Local	-3201404-_SW_G_Growth collaboration projects - 4 Parau St--2028-0-8208.558-STW A26	0	172	STW
Stormwater	STW		N.012555		Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.						Stormwater - Otahuhu GPA						35%	2028	3,783,220		3,783,220	100%	0%	2,459,093	0	1,324,127	0	0	STW A19	Local	-N.012555-_Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3--2028-0-1324127.063-STW A19	0	-1,324,127	STW
Stormwater	STW		3201361		SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth						Stormwater - Urban Auckland						75%	2028	1,516,778		1,516,778	100%	0%	379,194	0	1,137,583	0	0	STW A33	Wider	-3201361-_SWAP_ Plan Changes for Housing Accord--2028-0-1137583.23-STW A33	0	-1,142,152	STW
Stormwater	STW		N.002793		SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth						Stormwater - Urban Auckland						75%	2028	977,989		977,989	100%	0%	244,497	0	733,492	0	0	STW A33	Wider	-N.002793-_SWAP_ Plan Changes for Housing Accord--2028-0-733491.555-STW A33	0	-736,437	STW
Stormwater	STW		3201365		SWCatchment & Asset Planning West Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	744,278		744,278	100%	0%	468,895	0	275,383	0	0	STW A33	Wider	-3201365-_SWCatchment & Asset Planning West Coast--2028-0-275383.0228-STW A33	0	-276,489	STW
Stormwater	STW		3201351		SWCatchment & Asset Planning_ Asset systems and data	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	1,057,269		1,057,269	100%	0%	666,079	0	391,189	0	0	STW A33	Wider	-3201351-_SWCatchment & Asset Planning_ Asset systems and data--2028-0-391189.4819-STW A33	0	-392,761	STW
Stormwater	STW		3201362		SWCatchment & Asset Planning_Contaminant load model	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	3,636,215		3,636,215	100%	0%	2,290,816	0	1,345,400	0	0	STW A33	Wider	-3201362-_SWCatchment & Asset Planning_Contaminant load model--2028-0-1345399.5944-STW A33	0	-1,350,803	STW
Stormwater	STW		3201353		SWCatchment & Asset Planning_Greater Tamaki	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	1,607,680		1,607,680	100%	0%	1,012,839	0	594,842	0	0	STW A33	Wider	-3201353-_SWCatchment & Asset Planning_Greater Tamaki--2028-0-594841.7221-STW A33	0	-597,231	STW
Stormwater	STW		3201354		SWCatchment & Asset Planning_Hauraki Gulf Islands	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	835,235		835,235	100%	0%	526,198	0	309,037	0	0	STW A33	Wider	-3201354-_SWCatchment & Asset Planning_Hauraki Gulf Islands--2028-0-309036.8575-STW A33	0	-310,278	STW
Stormwater	STW		3201355		SWCatchment & Asset Planning_Hibiscus Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	978,043		978,043	100%	0%	616,167	0	361,876	0	0	STW A33	Wider	-3201355-_SWCatchment & Asset Planning_Hibiscus Coast--2028-0-361875.8656-STW A33	0	-363,329	STW
Stormwater	STW		3201356		SWCatchment & Asset Planning_Kaipara Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	342,031		342,031	100%	0%	215,480	0	126,552	0	0	STW A33	Wider	-3201356-_SWCatchment & Asset Planning_Kaipara Harbour--2028-0-126551.5588-STW A33	0	-127,060	STW
Stormwater	STW		3201358		SWCatchment & Asset Planning_Manukau Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	4,166,974		4,166,974	100%	0%	2,625,193	0	1,541,780	0	0	STW A33	Wider	-3201358-_SWCatchment & Asset Planning_Manukau Harbour--2028-0-1541780.2209-STW A33	0	-1,547,972	STW
Stormwater	STW		3201360		SWCatchment & Asset Planning_Regional	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	11,617,257		11,617,257	100%	0%	7,318,872	0	4,298,385	0	0	STW A33	Wider	-3201360-_SWCatchment & Asset Planning_Regional--2028-0-4298384.9198-STW A33	0	-4,315,648	STW
Stormwater	STW		3201363		SWCatchment & Asset Planning_Wairoa	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	202,326		202,326	100%	0%	127,466	0	74,861	0	0	STW A33	Wider	-3201363-_SWCatchment & Asset Planning_Wairoa--2028-0-74860.7532-STW A33	0	-75,161	STW
Stormwater	STW		3101072		SWEI Flat Bush Water Quality Ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush						Stormwater - Flat Bush GPA						100%	2028	284,667		284,667	100%	0%	0	0	284,667	0	0	STW A4	Local	-3101072-_SWEI Flat Bush Water Quality Ponds--2028-0-284667.21-STW A4	0	-280,919	STW
Stormwater	STW		N.004315		SWG Northcote SW Mgmt Greenslade Reserve [377]	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre						Stormwater - Waitemata North						83%	2028	755,586		755,586	100%	0%	128,450	0	627,136	0	0	STW A27	Local	-N.004315-_SWG Northcote SW Mgmt Greenslade Reserve [377]--2028-0-627136.4879-STW A27	0	-131,550	STW
Stormwater	STW		N.004326		SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area						Stormwater - Manurewa / Papakura GPA						90%	2033	8,396,140		8,396,140	67%	33%	839,614	0	5,062,872	2,493,653	0	STW A6	Local	-N.004326-_SWG Takanini Conveyance Land Purchase [297]--2033-0-5062872.25719-STW A6	0	-1,847,586	STW
Stormwater	STW		N.009415		Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area						Stormwater - Manukau Central						90%	2033	7,775,354		7,775,354	67%	33%	777,535	0	4,688,538	2,309,280	0	STW A14	Local	-N.009415-_Takanini School Rd Area 6A_6B, Popes Road [347]--2033-0-4688538.42582-STW A14	0	-4,688,538	STW
Stormwater	STW		N.004327		Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream						Stormwater - Greater Tamaki GPA						85%	2028	1,882,692		1,882,692	100%	0%	282,404	0	1,600,288	0	0	STW A8	Local	-N.004327-_Tāmaki College flood mitigation [2118]--2028-0-1600288.285-STW A8	0	-664,032	STW
Stormwater	STW		N.007894		Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	New pipelines to enable new development in the area and to reduce the frequency of overland flow						Stormwater - Waitemata West						83%	2028	540,999		540,999	100%	0%	91,970	0	449,029	0	0	STW A29	Local	-N.007894-_Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson--2028-0-449029.2364-STW A29	0	-302,030	STW
Community infrastructure	CI		PC3200778		Te Puke O Tara Community Centre - refurbish centre	Upgrade to existing community centre to meet the demand of growth in the immediate area.	Yes					Community infrastructure - South (West)						22.4%	2048	342,144		342,144	64%	36%	256,608	0	54,743	30,793	0	CI A19	Wider	-PC3200778-_Te Puke O Tara Community Centre - refurbish centre--2048-0-54743.0912-CI A19	0	-31,698	CI
Community infrastructure	CI		N.004453.01		Toilet (Fowlds Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Auckland wide						63%	2028	31,925		31,925	100%	0%	11,812	0	20,113	0	0	CI A1	Wider	-N.004453.01-_Toilet (Fowlds Park)--2028-0-20112.9075-CI A1	0	-4,478	CI
Community infrastructure	CI		N.010030.01.01		Toilet (Fowlds Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Auckland wide						63%	2028	130,635		130,635	100%	0%	48,335	0	82,300	0	0	CI A1	Wider	-N.010030.01.01-_Toilet (Fowlds Park)--2028-0-82300.1634-CI A1	0	-18,322	CI
Community infrastructure	CI		N.007137.06.02		Toilet (Gulf Harbour Reserve)	Development of a new toilet block to meet the future demand and service provision requirements in support of the growth from sporting and Wentworth College users.						Community infrastructure - Hibiscus						63%	2028	281,623		281,623	100%	0%	105,609	0	176,015	0	0	CI A15	local	-N.007137.06.02-_Toilet (Gulf Harbour Reserve)--2028-0-176014.50625-CI A15	0	-8,375	CI
Community infrastructure	CI		N.007739.06.01		Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						88%	2028	423,264		423,264	100%	0%	50,792	0	372,473	0	0	CI A15	local	-N.007739.06.01-_Toilet (Metro Park East)--2028-0-372472.7072-CI A15	0	-17,722	CI
Community infrastructure	CI		N.007739.06.01.01		Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						88%	2028	6,736		6,736	100%	0%	842	0	5,894	0	0	CI A15	local	-N.007739.06.01.01-_Toilet (Metro Park East)--2028-0-5894.105-CI A15	0	-280	CI
Community infrastructure	CI		N.007739.06.01.02		Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						88%	2028	880		880	100%	0%	110	0	770	0	0	CI A15	local	-N.007739.06.01.02-_Toilet (Metro Park East)--2028-0-770-CI A15	0	-37	CI
Community infrastructure	CI		N.007739.06.02		Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						63%	2028	259,974		259,974	100%	0%	97,490	0	162,484	0	0	CI A15	local	-N.007739.06.02-_Toilet (Red Beach Park)--2028-0-162483.56875-CI A15	0	-7,731	CI
Community infrastructure	CI		N.007739.06.02.01		Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						63%	2028	7,400		7,400	100%	0%	2,775	0	4,625	0	0	CI A15	local	-N.007739.06.02.01-_Toilet (Red Beach Park)--2028-0-4625-CI A15	0	-220	CI
Community infrastructure	CI		N.007739.06.02.02		Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						63%	2028	2,295		2,295	100%	0%	861	0	1,434	0	0	CI A15	local	-N.007739.06.02.02-_Toilet (Red Beach Park)--2028-0-1434.375-CI A15	0	-68	CI
Community infrastructure	CI		2130322		Toilet replacement (Western Reserve)	Toilet upgrade to support increase in usability and value or park						Community infrastructure - Hibiscus						34%	2028	-28,096		-28,096	100%	0%	-18,544	0	-9,553	0	0	CI A15	Local	-2130322-_Toilet replacement (Western Reserve)--2028-0--9552.7964-CI A15	0	455	CI
Stormwater	STW		N.008381		Totaravale Drive SW Network Upgrade [2592]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						83%	2028	282,583		282,583	100%	0%	48,039	0	234,544	0	0	STW A3	Local	-N.008381-_Totaravale Drive SW Network Upgrade [2592]--2028-0-234543.6493-STW A3	0	-22,690	STW
Stormwater	STW		N.004928		University of Auckland Khyber Pass Road [2429]	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network.						Stormwater - City Centre GPA						65%	2028	628,795		628,795	100%	0%	220,078	0	408,717	0	0	STW A2	Local	-N.004928-_University of Auckland Khyber Pass Road [2429]--2028-0-408716.6915-STW A2	0	40,033	STW
Reserve development	OSD		N.007076.01.04		Unlock Northcote - Town Centre Upgrade	New 1000m2 public square, and associated road layout as part of major redevelopment						Reserve Development - North Shore						80%	2028	126,923		126,923	100%	0%	25,067	0	101,856	0	0	OSD A16	Local	-N.007076.01.04-_Unlock Northcote - Town Centre Upgrade--2028-0-101855.6433-OSD A16	0	-101,856	OSD
Stormwater	STW		N.005672		Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision						Stormwater - Waitemata North						10%	2028	1,754,343		1,754,343	100%	0%	1,578,909	0	175,434	0	0	STW A27	Local	-N.005672-_Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]--2028-0-175434.283-STW A27	0	-36,800	STW
Reserve development	OSD		3201335		Upgrade (Jubilee bridge)	Upgrade of greenway connection to increase capacity in the network (Open Space Provision policy).						Reserve Development - Central						61%	2028	85,904		85,904	100%	0%	33,502	0	52,401	0	0	OSD A18	Wider	-3201335-_Upgrade (Jubilee bridge)--2028-0-52401.3302-OSD A18	0	-1,941	OSD
Stormwater	STW		N.008378		Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]	Pipe renewal to increase capacity of stormwater network						Stormwater - Inner West Triangle GPA						40%	2028	225,182		225,182	100%	0%	135,109	0	90,073	0	0	STW A11	Local	-N.008378-_Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]--2028-0-90072.768-STW A11	0	-32,208	STW
Reserve development	OSD		N.005349.05.02		Waikowhai Coastal Boardwalk - Stage 2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).						Reserve Development - Central						63%	2028	151,631		151,631	100%	0%	56,862	0	94,770	0	0	OSD A18	Wider	-N.005349.05.02-_Waikowhai Coastal Boardwalk - Stage 2--2028-0-94769.61875-OSD A18	0	-3,511	OSD
Stormwater	STW		N.005802		Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	To cater for potential growth through provision of additional capacity						Stormwater - Waitemata West						35%	2028	4,371,811		4,371,811	100%	0%	2,841,677	0	1,530,134	0	0	STW A29	Local	-N.005802-_Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]--2028-0-1530133.717-STW A29	0	-1,029,211	STW
Reserve development	OSD		N.007136.02.01		Walkways (Lake Pupuke South and Foreshore Structure)	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).						Reserve Development - North Shore						63%	2028	48,507		48,507	100%	0%	18,190	0	30,317	0	0	OSD A16	Local	-N.007136.02.01-_Walkways (Lake Pupuke South and Foreshore Structure)--2028-0-30316.9125-OSD A16	0	-30,317	OSD
Reserve development	OSD		N.005201.01.02		Walkways (Lake Pupuke South and Foreshore Structure)	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).						Reserve Development - North Shore						63%	2028	728,747		728,747	100%	0%	273,280	0	455,467	0	0	OSD A16	Local	-N.005201.01.02-_Walkways (Lake Pupuke South and Foreshore Structure)--2028-0-455467.09375-OSD A16	0	-455,467	OSD
Reserve development	OSD		N.005221.03.01		Walkways (Norana Park)	Develop a safe 4.7km greenway link connecting existing walkways to the west while providing fundamental link to proposed walkways around the Mangere Inlet (Parks and Open Spaces Strategic Action Plan and Mangere Otahuhu Greenways Plan).						Reserve Development - South (West)						75%	2028	4,718,855		4,718,855	100%	0%	1,179,714	0	3,539,142	0	0	OSD A19	Wider	-N.005221.03.01-_Walkways (Norana Park)--2028-0-3539141.5875-OSD A19	0	-2,518,164	OSD
Reserve development	OSD		N.007738.12.01		Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50%	2028	102,586		102,586	100%	0%	51,293	0	51,293	0	0	OSD A18	Wider	-N.007738.12.01-_Walkways (Ōrākei Spine shared Path and Links)--2028-0-51293.2399999999-OSD A18	0	-1,900	OSD

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACx)	DC Growth costs years 11 plus (ACl)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique Identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Reserve development	OSD		N.007136.16.02		Walkways (Rautawhiri Park)	The development of a perimeter walkway and connections network with associated infrastructure to meet the demands arising from population growth (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).						Reserve Development - Rural West						75%	2028	299,396		299,396	100%	0%	74,849	0	224,547	0	0	OSD A23	Wider	-N.007136.16.02-_Walkways (Rautawhiri Park)--2028-0-224546.805-OSD A23		0	-2,172	OSD
Reserve development	OSD		N.007136.07.01		Walkways (Tamaki Estuary stage 2)	The development of a 10-15 kilometre network of shared paths along the edge of the Tamaki Inlet which once complete will link to the Rotary Walkway (Tamaki Inlet Development/Growth Capacity Plan).						Reserve Development - South (East)						75%	2028	660,445		660,445	100%	0%	165,111	0	495,334	0	0	OSD A20	Wider	-N.007136.07.01-_Walkways (Tamaki Estuary stage 2)--2028-0-495333.9675-OSD A20		0	-495,334	OSD
Community infrastructure	CI		2130319		Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.						Community infrastructure - Auckland wide						75%	2028	70,996		70,996	100%	0%	17,749	0	53,247	0	0	CI A1	Wider	-2130319-_Warkworth Showgrounds--2028-0-53246.8425-CI A1		0	-11,854	CI
Stormwater	STW		N.004609		Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network.						Stormwater - Inner West Triangle GPA						50%	2028	454,168		454,168	100%	0%	227,084	0	227,084	0	0	STW A11	Local	-N.004609-_Waterview Separation [2141]--2028-0-227083.77-STW A11		0	-81,200	STW
Stormwater	STW		N.005791		Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.						Stormwater - Waitemata Central 1						90%	2028	2,707,796		2,707,796	100%	0%	270,780	0	2,437,016	0	0	STW A26	Local	-N.005791-_Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]--2028-0-2437016.085-STW A26		0	51,159	STW
Stormwater	STW		2471-0		Albany Centre Lake-Lucas Pond No.9	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - Waitemata North						34%	2057	142,486		142,486	25%	75%	94,497	11,873	9,154	26,963	0	STW A27	Local	-2471-0-_Albany Centre Lake-Lucas Pond No.9--2057-11872.7800133807-9153.95282610167-STW A27		0	-1,920	STW
Transport	TRA		125981-0		Albany Highway (Schnapper Rock Road to State Highway 17)	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection		NSCC				Transport - North						41%	2054	36,759,433		36,759,433	28%	72%	21,511,620	14,663,618	163,793	420,402	0	TRA A2	Wider	-125981-0-_Albany Highway (Schnapper Rock Road to State Highway 17)--2054-14663617.7750667-163792.999999999-TRA A2		0	-46,886	TRA
Transport	TRA				Albany Highway Upgrade	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection; Merged project includind upgrades along Albany Highway from Schnapper Rock to Bass Road and Schnapper Rock Road to SH17		NSCC				Transport - North						43%	2028	33,191,990		33,191,990	100%	0%	18,919,434	3,109,855	11,162,700	0	0	TRA A2	Wider	-_Albany Highway Upgrade--2028-3109855.27042566-11162700.2489743-TRA A2		0	-3,195,361	TRA
Community infrastructure	CI		295247-0		Albany Lakes - Foundation Infrastructure	Open space development adjacent to the Westfield Mall in Albany		NSCC				Community infrastructure - North Shore						100%	2050	4,596,173		4,596,173	31%	69%	0	2,696,907	585,082	1,314,184	0	CI A16	Local	-295247-0-_Albany Lakes - Foundation Infrastructure--2050-2696906.81538462-585082-CI A16		0	-131,711	CI
Community infrastructure	CI		295234		Albany Lakes Development- Civic Park	The park comprises two artificial lakes that serve both as landscape features and stormwater ponds.		NSCC				Community infrastructure - North Shore						100%	2029	3,640,970		3,640,970	91%	9%	0	729,669	2,658,928	252,373	0	CI A16	Local	-295234-_Albany Lakes Development- Civic Park --2029-729668.895337543-2658928.25348429-CI A16		0	-598,566	CI
Transport	PTR				AMETI Busway Panmure to Botany	Investigation, design and construction of the AMETI/Eastern Busway, including Panmure to Pakuranga, Pakuranga town centre and Reeves Road flyover, Ti Rakau bakway, and bus facility at Botany Town Centre						Public Transport - Auckland wide						23%	2035	23,074,829		23,074,829	59%	41%	17,767,618	1,092,728	2,479,107	1,735,375	0	PTR A1	Wider	-_AMETI Busway Panmure to Botany--2035-1092728.15676509-2479107.36072642-PTR A1		0	85,630	PTR
Transport	PTR				AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre						Public Transport - Auckland wide						23%	2035	25,356		25,356	59%	41%	19,524	1,201	2,724	1,907	0	PTR A1	Wider	-_AMETI Eastern Busway Botany Bus Station--2035-1200.7691567891-2724.22343718288-PTR A1		0	94	PTR
Transport	PTR				AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover						Public Transport - Auckland wide						23%	2035	2,619,291		2,619,291	59%	41%	2,016,854	124,039	281,411	196,987	0	PTR A1	Wider	-_AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover--2035-124038.761080218-281410.70924693-PTR A1		0	9,720	PTR
Transport	PTR				AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge						Public Transport - Auckland wide						23%	2035	14,066,201		14,066,201	59%	41%	10,830,974	666,117	1,511,241	1,057,869	0	PTR A1	Wider	-_AMETI Eastern Busway Panmure to Pakuranga--2035-666116.893460702-1511240.72667017-PTR A1		0	52,199	PTR
Transport	PTR				AMETI Eastern Busway Ti Raukau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities						Public Transport - Auckland wide						23%	2035	15,649,052		15,649,052	59%	41%	12,049,770	741,074	1,681,299	1,176,909	0	PTR A1	Wider	-_AMETI Eastern Busway Ti Raukau Busway--2035-741074.170387497-1681298.701125-PTR A1		0	58,073	PTR
Transport	PTR				AMETI Morin to Merton; Package 1	AMETI programme reconfigured; this portion incorporated into wider programme						Public Transport - Auckland wide						23%	2035	270,034		270,034	59%	41%	207,926	12,788	29,012	20,308	0	PTR A1	Wider	-_AMETI Morin to Merton; Package 1--2035-12787.7063591136-29011.8789064037-PTR A1		0	1,002	PTR
Transport	TRA		21-0		Anzac Street Corridor	Intersections upgrade required for Anzac, Kilarney, Fred Thomas, Barrys Pt Road and altered flows for the Akoranga Bus station and new Esmond interchange layout.		NSCC				Transport - North						34%	2041	23,716,396		23,716,396	43%	57%	15,652,822	7,360,063	300,495	403,017	0	TRA A2	Wider	-21-0-_Anzac Street Corridor--2041-7360062.90827059-300495.000000001-TRA A2		0	-86,018	TRA
Community infrastructure	CI		572/500007		Auckland Art Gallery	Redevelopment and increasing exhibition and display areas by 50%		ACC				Community infrastructure - Auckland wide						19%	2042	110,394,899		110,394,899	41%	59%	89,640,658	2,779,519	7,396,082	10,578,639	0	CI A1	Wider	-572/500007-_Auckland Art Gallery--2042-2779519.49462545-7396082.41986733-CI A1		0	-1,646,517	CI
Community infrastructure	CI		842/813000		Auckland Museum Surrounds and Cenotaph	Upgrade works include improved access to site for commemorative services		ACC				Community infrastructure - Auckland wide						20%	2028	2,461,925		2,461,925	100%	0%	1,969,540	180,624	311,761	0	0	CI A1	Wider	-842/813000-_Auckland Museum Surrounds and Cenotaph--2028-180624.347546129-311760.652453871-CI A1		0	-69,404	CI
Stormwater	STW		3292-0		Beach Road to Freyberg Park	Replacement of piped infrastructure to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						28%	2057	54,834		54,834	25%	75%	39,618	3,343	3,009	8,864	0	STW A3	Local	-3292-0-_Beach Road to Freyberg Park--2057-3343.37524979898-3009.30085834588-STW A3		0	-291	STW
Transport	TRA		791984		Bridge Replacement Wainui No 2	Bridge replacement and upgrade to increase capacity to support growth.		RDC				Transport - North						42%	2029	1,039,092		1,039,092	91%	9%	602,673	308,868	116,493	11,057	0	TRA A2	Wider	-791984-_Bridge Replacement Wainui No 2--2029-308868.16158593-116493.470997371-TRA A2		0	-33,347	TRA
Transport	PTR				Bus Priority & Transit lane Improvements	Delivery of a network of bus and transit lanes throughout the Auckland Region.						Public Transport - Auckland wide						11%	2028	12,256,937		12,256,937	100%	0%	10,908,674	321,633	1,026,630	0	0	PTR A1	Wider	-_Bus Priority & Transit lane Improvements--2028-321633.07-1026630-PTR A1		0	35,461	PTR
Transport	TRA		28804-0		Bush Road / Rosedale Road Improvements	Reconstruction and upgrade to moderate sized traffic signal intersection		NSCC				Transport - North						46%	2031	2,373,014		2,373,014	78%	22%	1,280,241	589,557	391,062	112,154	0	TRA A2	Wider	-28804-0-_Bush Road / Rosedale Road Improvements--2031-589557.316811321-391062-TRA A2		0	-111,943	TRA
Transport	TRA		28805-0		Bush Road Improvements	Road widening for additional lane and right hand turns, including combined cycle pedistrian footpath		NSCC				Transport - North						47%	2037	1,760,943		1,760,943	53%	47%	925,376	334,933	263,492	237,143	0	TRA A2	Wider	-28805-0-_Bush Road Improvements--2037-334932.6535-263492-TRA A2		0	-75,425	TRA
Stormwater	STW		28594-0		Busway Pond - Hillcrest	New stormwater treatment pond in conjunction with busway project		NSCC				Stormwater - East Coast Bays						34%	2057	171,337		171,337	25%	75%	113,631	12,679	11,412	33,615	0	STW A3	Local	-28594-0-_Busway Pond - Hillcrest--2057-12679.3050098052-11412.3724076531-STW A3		0	-1,104	STW
Community infrastructure	CI		2130390		Canoe Ramp (Rame Reserve)	Development of park to improve capacity and value of park		NSCC				Community infrastructure - North Shore						100%	2028	910,116		910,116	100%	0%	0	568,883	341,233	0	0	CI A16	Local	-2130390-_Canoe Ramp (Rame Reserve)--2028-568883.29-341233-CI A16		0	-76,817	CI
Reserve development	OSD		862/831006		Carpark (Pt England Reserve)	Carpark works to provide increased capacity and value of the parks		ACC				Reserve Development - Central						100%	2028	320,548		320,548	100%	0%	0	103,766	216,782	0	0	OSD A18	Wider	-862/831006-_Carpark (Pt England Reserve)--2028-103766.200579845-216781.799420155-OSD A18		0	-8,032	OSD
Reserve development	OSD		2130435		Carpark (Rame Road)	Car park upgrade, interdependant project to the Wharf construction and Rame Road improvements.						Reserve Development - North Shore						100%	2028	319,156		319,156	100%	0%	0	6,635	312,521	0	0	OSD A16	Local	-2130435-_Carpark (Rame Road)--2028-6634.70622105444-312520.893778946-OSD A16		0	-312,521	OSD
Stormwater	STW		15716-0		Catchpits and leads upgrade Nereus Pl	Upgrading existing catchpits, connection with new and existing manholes to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						33%	2057	66,415		66,415	25%	75%	44,452	4,826	4,344	12,794	0	STW A3	Local	-15716-0-_Catchpits and leads upgrade Nereus Pl--2057-4825.83623352859-4343.63241776925-STW A3		0	-420	STW
Stormwater	STW		2512-0		Centennial Park to Beach Road Campbells Bay	Upgrade of existing waterway and outlet entry with reshaping and provide bank protection and improvement of piped infrastructure to increase capacity in stormwater network		NSCC				Stormwater - East Coast Bays						35%	2057	1,319,248		1,319,248	25%	75%	853,261	30,551	110,364	325,072	0	STW A3	Local	-2512-0-_Centennial Park to Beach Road Campbells Bay--2057-30551.2045454545-110364-STW A3		0	-10,677	STW
Community infrastructure	CI		295331-0		Changing Facility (Ashley Reserve)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.		NSCC				Community infrastructure - North Shore						100%	2028	278,000		278,000	100%	0%	0	205,371	72,629	0	0	CI A16	Local	-295331-0-_Changing Facility (Ashley Reserve)--2028-205371-72629-CI A16		0	-16,350	CI
Community infrastructure	CI		2130102		Churchill Park development Stage 2	Stage 2 of development of churchill park including fencing, tree planting and pedestrian access.		ACC				Community infrastructure - Central						100%	2028	626,919		626,919	100%	0%	0	191,840	435,079	0	0	CI A18	Wider	-2130102-_Churchill Park development Stage 2--2028-191839.581473071-435079.418526929-CI A18		0	-119,157	CI
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.						Public Transport - Auckland wide						11%	2035	1,653,310	59%	41%	1,471,446	37,445	84,952	59,467	0	PTR A1	Wider	-_City Centre Bus Improvements--2035-37444.9094131668-84952.4650510784-PTR A1		0	2,934	PTR
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.						Public Transport - Auckland wide						11%	2035	1,058,463	59%	41%	942,032	23,973	54,387	38,071	0	PTR A1	Wider	-_City Centre Bus Improvements--2035-23972.5523425226-54387.2971514573-PTR A1		0	1,879	PTR
Transport	PTR		3200649		City Rail Link (council's share)	Land purchase and construction of new City Rail Link - Auckland Council's Share						Public Transport - Auckland wide						23%	2045	735,757,000	735,757,000	37%	63%	566,532,890	5,984,521	60,459,107	102,780,482	0	PTR A1	Wider	-3200649-_City Rail Link (council's share)--2045-5984521-60459107.037037-PTR A1		0	2,088,300	PTR
Transport	PTR		3200649		City Rail Link (council's share)	Land purchase and construction of new City Rail Link - Auckland Council's Share						Public Transport - Auckland wide						23%	2045	283,500,000	283,500,000	37%	63%	218,295,000	9,767,525	20,532,398	34,905,077	0	PTR A1	Wider	-3200649-_City Rail Link (council's share)--2045-9767525-20532398.1481481-PTR A1		0	709,203	PTR
Transport	TRA	8AMTA			Clark Street Reconstruction [Growth Portion Only]	Upgrade to improve transport capacity and safety		WCC				Transport - West						100%	2028	268,200		268,200	100%	0%	0	176,509	91,691	0	0	TRA A4	Wider	-8AMTA-_Clark Street Reconstruction [Growth Portion Only]--2028-176509.474541008-91690.525458991-TRA A4		0	-70,685	TRA
Reserve acquisition	OSL	28822-0			Coastal Land Acquisition	Acquisition of land for along the cost to increase capacity in the reserve network across North Shore City		NSCC				Reserve Acquisition - North Shore						100%	2048	12,608,000		12,608,000	34%	66%	0	3,053,561	3,215,436	6,339,003	0	OSL A16	Local	-28822-0-_Coastal Land Acquisition--2048-3053561.43403296-3215436.05585429-OSL A16		0	-1,742,260	OSL
Community infrastructure	CI		2010165		Community Centre (Massey North) [Growth Portion Only]	Improving the youth facility at Massey North.		WCC				Community infrastructure - Northwest						100%	2040	860,972		860,972	46%	54%	0	113,259	343,337	404,375	0	CI A7	Wider	-2010165-_Community Centre (Massey North) [Growth Portion Only]--2040-113259.421792934-343337.408360387-CI A7		0	47,002	CI
Community infrastructure	CI		8PLLE-08-002		Community House (McLaren Park)[Growth Portion Only]	New building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,		WCC				Community infrastructure - West						100%	2048	966,056		966,056	33%	67%	0	105,069	286,709	574,279	0	CI A17	Wider	-8PLLE-08-002-_Community House (McLaren Park)[Growth Portion Only]--2048-105068.55922437 4-286708.817778283-CI A17		0	-87,120	CI
Community infrastructure	CI		2010172		Community House (West Harbour) [Growth Portion Only]	Installation of new facility in West Harbour, as a partnership with Massey Matters. Hub to be constructed at 74 Oreil Ave, West Harbour		WCC				Community infrastructure - West						100%	2048	307,570		307,570	33%	67%	0	33,451	91,281	182,837	0	CI A17	Wider	-2010172-_Community House (West Harbour) [Growth Portion Only]--2048-33451.4114716338-91281.489979946-CI A17		0	-27,737	CI
Community infrastructure	CI		2010173		Community House Renewals (Ranui)	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,						Community infrastructure - West						96%	2028	665,371		665,371	100%	0%	26,615	84,472	554,284	0	0	CI A17	Wider	-2010173-_Community House Renewals (Ranui)--2028-84471.9696397878-554284.103960212-CI A17		0	-168,426	CI
Community infrastructure	CI		2010170		Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity						Community infrastructure - North Shore						34%	2028	1,565,947		1,565,947	100%	0%	1,033,525	-0	532,422	0	0	CI A16	Local	-2010170-_Community Hub (Albany)--2028--0.006174552836456 4-532421.996374553-CI A16		0	-119,856	CI
Community infrastructure	CI				Community Infrastructure (Franklin)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth		FDC				Community infrastructure - Paerata / Pukekohe						100%	2028	4,085,054		4,085,054	100%	0%	0	169,948	3,915,106	0	0	CI A14	Local	-_Community Infrastructure (Franklin)--2028-169947.890947091-3915106.10905291-CI A14		0	103,974	CI
Community infrastructure	CI		2130105		Crossfield Reserve Training Lights	Upgrade works to improve amenity value as well as sand carpet installation and training lights to increase capacity		ACC				Community infrastructure - Central						100%	2028	323,019		323,019	100%	0%	0	41,220	281,799	0	0	CI A18	Wider	-2130105-_Crossfield Reserve Training Lights--2028-41220.4824064447-281798.517593555-CI A18		0	-77,177	CI
Stormwater	STW	2827-0			Culvert - 1 Peter Tce & 6 Castor Bay	New Culvert to increast stormwater capacity		NSCC				Stormwater - East Coast Bays						48%	2057	27,369		27,369	25%	75%	14,218	2,890	2,601	7,661	0	STW A3	Local	-2827-0-_Culvert - 1 Peter Tce & 6 Castor Bay--2057-2889.512180765 05-2600.7883758442-STW A3		0	-252	STW
Stormwater	STW	2593-0			Culvert - 12/18 Killarney Ave	Upgrade existing culvert to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						35%	2057	163,170		163,170	25%	75%	105,489	12,674	11,407	33,600	0	STW A3	Local	-2593-0-_Culvert - 12/18 Killarney Ave--2057-12673.6567216091-11407.2885037396-STW A3		0	-1,104	STW
Stormwater	STW	269298-0			Culvert - 307 Beach Road	Replacement of existing culvert to increase capacity due to changes in overland flow		NSCC				Stormwater - East Coast Bays						40%	2057	93,460		93,460	25%	75%	56,151	8,198	7,379	21,733	0	STW A3	Local	-269298-0-_Culvert - 307 Beach Road--2057-8197.6338648184-7378.51565638243-STW A3		0	-714	STW
Stormwater	STW	2957-0			Culvert - 42 Alexander Ave	Replacement of existing pipeline and new culverts to mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth		NSCC				Stormwater - East Coast Bays						32%	2057	287,704		287,704	25%	75%	195,322	20,298	18,270	53,813	0	STW A3	Local	-2957-0-_Culvert - 42 Alexander Ave--2057-20298.2414208037-18270.0148103954-STW A3		0	-1,767	STW
Stormwater	STW	3143-0			Culvert - Inga Road	Increase culvert to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						33%	2057	6,386		6,386	25%	75%	4,289	461	415	1,222	0	STW A3	Local	-3143-0-_Culvert - Inga Road--2057-460.791299865509-414.748435517959-STW A3		0	-40	STW
Stormwater	STW	3228-0			Culvert - Pounamu Ave (Node 1)	Upgrade existing culvert and outfall, including erosion protection to increase stormwater capacity		NSCC				Stormwater - Waitemata North						44%	2057	197,936		197,936	25%	75%	111,794	21,312	16,432	48,398	0	STW A27	Local	-3228-0-_Culvert - Pounamu Ave (Node 1)--2057-21311.882824181-16431.5324454841-STW A27		0	-3,447	STW
Community infrastructure	CI		3200834		Cycleways And Walkways	Programme of works to increase capacity in the cycling and walkways across the region		AC				Community infrastructure - Auckland wide						25%	2028	512,060		512,060	100%	0%	384,045	14,826	113,189	0	0	CI A1	Wider	-3200834-_Cycleways And Walkways--2028-14825.8574600999-113189.1675399-CI A1		0	-25,198	CI
Community infrastructure	CI		2130279		Cycleways and Walkways (Orewa West)	Programme of works to increase capacity in the cycling and walkways across the region		RDC				Community infrastructure - Hibiscus						50%	2028	1,778,923		1,778,923	100%	0%	889,461	758,808	130,653	0	0	CI A15	Local	-2130279-_Cycleways and Walkways (Orewa West)--2028-758808.305262877-130653.054737123-CI A15		0	-6,216	CI
Community infrastructure	CI	126157-0			Cycling (Sanders Reserve)	Minor works to increase the capacity in the cycling network.		NSCC				Community infrastructure - North Shore						75%	2028	616,000		616,000	100%	0%	154,000	136,553	325,447	0	0	CI A16	Local	-126157-0-_Cycling (Sanders Reserve)--2028-136553-325447-CI A16		0	-73,263	CI
Transport	TRA				Dairy Flat Highway Upgrade	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection						Transport - North						66%	2035	468,859		468,859	59%	41%	159,412	36,470	160,574	112,402	0	TRA A2	Wider	-_Dairy Flat Highway Upgrade--2035-36470.0987563748-160574.472731544-TRA A2		0	-45,965	TRA
Stormwater	STW	22399-0			Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyll & Nor East	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	363,196		363,196	25%	75%	257,034	23,326	20,995	61,841	0	STW A3	Local	-22399-0-_Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyll & Nor East--2057-23326.0971564731-20995.323273705-STW A3		0	-2,031	STW
Stormwater	STW	3235-0			Denby Lane (Stafford Park)	Water Quality wetland to increase stormwater capacity		NSCC				Stormwater - Waitemata North						16%	2057	207,068		207,068	25%	75%	173,544	8,294	6,395	18,835	0	STW A27	Local	-3235-0-_Denby Lane (Stafford Park)--2057-8294.0754356096 1-6394.75970986853-STW A27		0	-1,341	STW
Stormwater	STW	2989-0			Detention Pond - Apollo Drive Albany	Stormwater Detention Pond to improve stormwater capacity, includes raising spillway and reconstruction to improve performance		NSCC				Stormwater - Waitemata North						34%	2057	400,534		400,534	25%	75%	265,634	33,375	25,732	75,793	0	STW A27	Local	-2989-0-_Detention Pond - Apollo Drive Albany--2057-33374.872407671-25732.1374819267-STW A27		0	-5,398	STW
Community infrastructure	CI		3200824		Development (Riverton Park Reserve)	The development of Riverton Reserve will mark a significant change by initiating a strong focal point for the community to gather, socialise, and recreate. The project is aimed at providing a wide range of activities and facilities.						Community infrastructure - Takanini						25%	2028	2,084,751		2,084,751	100%	0%	1,563,563	102,446	418,741	0	0	CI A11	Local	-3200824-_Development (Riverton Park Reserve)--2028-102446.272226097-418741.390273903-CI A11		0	-418,741	CI
Community infrastructure	CI		3200824		Development (Riverton Park Reserve)	The development of Riverton Reserve will mark a significant change by initiating a strong focal point for the community to gather, socialise, and recreate. The project is aimed at providing a wide range of activities and facilities.						Community infrastructure - Takanini						25%	2028	3,231,456		3,231,456	100%	0%	2,423,592	158,796	649,068	0	0	CI A11	Local	-3200824-_Development (Riverton Park Reserve)--2028-158796.260224299-649067.704775701-CI A11		0	-649,068	CI
Transport	TRA	332/500501/2			Dominion Road	Detailed design and land acquisition for Dominion Road Upgrade to support increase traffic demand		ACC				Transport - Central						35%	2042	29,531,716		29,531,716	41%	59%	19,195,615	3,429,199	2,841,992	4,064,910	0	TRA A3	Wider	-332/500501/2-_Dominion Road--2042-3429199.05141254-2841991.90901978-TRA A3		0	-1,052,826	TRA

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Transport	TRA				Dominion Road Public Transport Corridor upgrade	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity						Transport - Central						11%	2028	1,031,291		1,031,291	100%	0%	917,849	44,219	69,223	0	0	TRA A3	Wider	--_Dominion Road Public Transport Corridor upgrade--2028-44218.7068322813-69223.3031677187-TRA A3	0	-25,644	TRA
Transport	TRA				Dominion Road Public Transport Corridor upgrade	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity						Transport - Central						11%	2028	2,347,057		2,347,057	100%	0%	2,088,881	100,635	157,541	0	0	TRA A3	Wider	--_Dominion Road Public Transport Corridor upgrade--2028-100634.851850835-157541.397249165-TRA A3	0	-58,362	TRA
Transport	PTR				Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Auckland wide						11%	2028	11,145,977		11,145,977	100%	0%	9,919,920	252,439	973,618	0	0	PTR A1	Wider	--_Double Decker Network Mitigation Works--2028-252439.106450841-973618.36354916-PTR A1	0	33,629	PTR
Transport	PTR				Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Auckland wide						11%	2028	6,294,044		6,294,044	100%	0%	5,601,699	142,550	549,795	0	0	PTR A1	Wider	--_Double Decker Network Mitigation Works--2028-142550.349469555-549794.522430445-PTR A1	0	18,990	PTR
Transport	PTR				Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services						Public Transport - Auckland wide						18%	2035	308,020		308,020	59%	41%	252,576	11,416	25,899	18,129	0	PTR A1	Wider	--_Downtown Ferry Basin (Pier 3 & 4)--2035-11415.5646350759-25898.8570381906-PTR A1	0	895	PTR
Community infrastructure	CI		862/621054		Drainage (Western Springs Playing Fields)	Programme of works to increase capacity in the sports infrastructure across the region		ACC				Community infrastructure - Auckland wide						100%	2028	314,230		314,230	100%	0%	0	147,527	166,703	0	0	CI A1	Wider	-862/621054-_Drainage (Western Springs Playing Fields)--2028-147527.06999595-166702.77000405-CI A1	0	-37,111	CI
Stormwater	STW		3133-0		Duplicating Line - 10-21 Bevyn Street Milford	Duplicate line to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						39%	2057	1,668,420		1,668,420	25%	75%	1,017,736	137,723	130,013	382,947	0	STW A3	Local	-3133-0-_Duplicating Line - 10-21 Bevyn Street Milford--2057-137723.418181818-130013-STW A3	0	-12,577	STW
Stormwater	STW		EW06 007N		Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						30%	2050	265,331		265,331	31%	69%	186,171	63,912	4,697	10,551	0	STW A29	Local	-EW06 007N-_Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd--2050-63912.2860715589-4697.16305852451-STW A29	0	-3,159	STW
Stormwater	STW		2999-0		Duplicating Line - Cambria Road Devonport	Replacement of duplicate line to increase stormwater capacity		NSCC				Stormwater - Waitemata North						28%	2057	306,621		306,621	25%	75%	219,663	21,514	16,587	48,857	0	STW A27	Local	-2999-0-_Duplicating Line - Cambria Road Devonport--2057-21513.7573332812-16587.1783625324-STW A27	0	-3,479	STW
Stormwater	STW		EW06 007K		Duplicating Line - Meilland Place	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						39%	2050	353,977		353,977	31%	69%	216,397	111,079	8,164	18,337	0	STW A29	Local	-EW06 007K -_Duplicating Line - Meilland Place--2050-111079.488601883-8163.66464870899-STW A29	0	-5,491	STW
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - Central						16%	2028	7,564,946		7,564,946	100%	0%	6,354,555	368,004	842,387	0	0	TRA A3	Wider	--_East West Link--2028-368004.002627684-842387.357372317-TRA A3	0	-312,065	TRA
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - Central						16%	2028	1,405,697		1,405,697	100%	0%	1,180,785	53,387	171,525	0	0	TRA A3	Wider	--_East West Link--2028-53386.52-171525-TRA A3	0	-63,542	TRA
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - South						16%	2028	7,564,946		7,564,946	100%	0%	6,354,555	699,851	510,540	0	0	TRA A5	Wider	--_East West Link--2028-699850.878618603-510540.481381398-TRA A5	0	-435,654	TRA
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - South						16%	2028	1,405,697		1,405,697	100%	0%	1,180,785	120,957	103,955	0	0	TRA A5	Wider	--_East West Link--2028-120956.52-103955-TRA A5	0	-88,707	TRA
Transport	TRA		126069-0		Elmore Road Upgrading	Road upgrade and seal extension to support increase traffic demand		NSCC				Transport - North						41%	2038	554,330		554,330	50%	50%	325,669	40,096	94,283	94,283	0	TRA A2	Wider	-126069-0-_Elmore Road Upgrading--2038-40095.9821428569-94282.5714285715-TRA A2	0	-26,989	TRA
Transport	PTR		3200757		EMU Rolling Stock	Purchase of 57 3-car electric trains to increase capacity in the public transport network						Public Transport - Auckland wide						11%	2028	32,508,852		32,508,852	100%	0%	28,932,878	736,275	2,839,699	0	0	PTR A1	Wider	-3200757-_EMU Rolling Stock--2028-736275.119769461-2839698.60023054-PTR A1	0	98,085	PTR
Transport	PTR		3200757		EMU Rolling Stock	Purchase of 57 3-car electric trains to increase capacity in the public transport network						Public Transport - Auckland wide						11%	2028	611,145		611,145	100%	0%	543,919	13,841	53,384	0	0	PTR A1	Wider	-3200757-_EMU Rolling Stock--2028-13841.484458402-53384.4523415979-PTR A1	0	1,844	PTR
Transport	TRA		39-0		Esmonde Road (Lake Rd to Assembly of God)	Upgrade Esmonde Road to complement the proposed Esmonde Interchange and Lake Road Widening projects		NSCC				Transport - North						19%	2028	14,433,183		14,433,183	100%	0%	11,664,898	2,421,641	346,643	0	0	TRA A2	Wider	-39-0-_Esmonde Road (Lake Rd to Assembly of God)--2028-2421641.497482-346643-TRA A2	0	-99,228	TRA
Transport	TRA		61-0		Fairview Avenue Upgrade	Upgrade Fairview Avenue to support new growth; extends from Lonely Track Road intersection to Oteha Valley Road, including reallignment of the southern end		NSCC				Transport - North						49%	2038	1,650,586		1,650,586	50%	50%	847,741	387,040	207,903	207,903	0	TRA A2	Wider	-61-0-_Fairview Avenue Upgrade--2038-387039.916114285-207902.557142857-TRA A2	0	-59,513	TRA
Stormwater	STW				FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A		FDC				Stormwater - Pukekohe GPA						100%	2028	1,052,819		1,052,819	100%	0%	0	1,043,065	9,754	0	0	STW A21	Local	--_FDC Catchment Management Plan Projects - Stormwater A Zone--2028-1043065.16035526-9753.83964474068-STW A21	0	-9,754	STW
Stormwater	STW				FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A		FDC				Stormwater - Waiuku						100%	2028	1,052,819		1,052,819	100%	0%	0	564,435	488,384	0	0	STW A30	Local	--_FDC Catchment Management Plan Projects - Stormwater A Zone--2028-564434.928892102-488384.071107898-STW A30	0	-66,356	STW
Stormwater	STW				FDC Catchment Management Plan Projects - Stormwater B Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area B		FDC				Stormwater - Manukau South						100%	2028	1,751,099		1,751,099	100%	0%	0	607,788	1,143,311	0	0	STW A16	Local	--_FDC Catchment Management Plan Projects - Stormwater B Zone--2028-607788-1143311-STW A16	0	51,271	STW
Transport	TRA				Flat Bush Upgrades	Roading upgrades in the new Flat Bush growth area						Transport - South						22%	2028	1,560,450		1,560,450	100%	0%	1,224,953	124,349	211,147	0	0	TRA A5	Wider	--_Flat Bush Upgrades--2028-124349.32046784-211147.42953216-TRA A5	0	-180,176	TRA
Stormwater	STW		293587-0		Flood Protection - Attwood - 143 Attwood Rd	Stormwater upgrades to improve stormwater capacity, includes pipes and overland flows		NSCC				Stormwater - Waitemata North						46%	2057	274,500		274,500	25%	75%	147,818	80,867	11,612	34,203	0	STW A27	Local	-293587-0-_Flood Protection - Attwood - 143 Attwood Rd--2057-80867.1318181818-11612-STW A27	0	-2,436	STW
Stormwater	STW		3267-0		Flood Protection - Cassino - 110-112 Lake Rd	Stormwater pipe upgrades to improve stormwater capacity		NSCC				Stormwater - Waitemata North						30%	2057	461,896		461,896	25%	75%	324,759	29,800	27,205	80,132	0	STW A27	Local	-3267-0-_Flood Protection - Cassino - 110-112 Lake Rd --2057-29799.9910762575-27205.2130083218-STW A27	0	-5,707	STW
Stormwater	STW		2774-0		Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc	Stormwater pipe upgrades to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	657,069		657,069	25%	75%	465,008	42,200	37,983	111,878	0	STW A3	Local	-2774-0-_Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc--2057-42199.9563114863-37983.2819417892-STW A3	0	-3,674	STW
Stormwater	STW		293584-0		Flood Protection - Deep Creek - 26 Long Street Torbay	Stormwater pipe upgrades to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						34%	2057	168,500		168,500	25%	75%	111,901	49,706	1,747	5,146	0	STW A3	Local	-293584-0-_Flood Protection - Deep Creek - 26 Long Street Torbay--2057-49706.4409090909-1747-STW A3	0	-169	STW
Stormwater	STW		2958-0		Flood Protection - Deep Creek - 52 Alexander Ave culvert	Divert existing flow to new pipeline to improve stormwater capacity and reduce flooding		NSCC				Stormwater - East Coast Bays						41%	2057	432,197		432,197	25%	75%	255,601	38,802	34,925	102,869	0	STW A3	Local	-2958-0-_Flood Protection - Deep Creek - 52 Alexander Ave culvert--2057-38801.8398008041-34924.7096403492-STW A3	0	-3,379	STW
Stormwater	STW		3048-0		Flood Protection - Hillcrest - Barrys Point Road	Stormwater pipe upgrades and renewals to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						42%	2057	1,629,377		1,629,377	25%	75%	952,045	130,180	138,679	408,473	0	STW A3	Local	-3048-0-_Flood Protection - Hillcrest - Barrys Point Road--2057-130180.327990909-138679-STW A3	0	-13,416	STW
Stormwater	STW		3239-1		Flood Protection - Northboro - 40 Northboro Rd	Stormwater pipe upgrades and renewals to improve stormwater capacity		NSCC				Stormwater - Waitemata North						36%	2057	207,823		207,823	25%	75%	132,882	16,285	14,867	43,789	0	STW A27	Local	-3239-1-_Flood Protection - Northboro - 40 Northboro Rd--2057-16284.7489312335-14866.7851049869-STW A27	0	-3,119	STW
Transport	TRA		8AMTA-07-164		Footpath Construction 2004-2008 [Growth Portion Only] (WCC)	Programme of work to increase footpath construction to support growth		WCC				Transport - West						100%	2028	516,845		516,845	100%	0%	0	444,887	71,958	0	0	TRA A4	Wider	-8AMTA-07-164-_Footpath Construction 2004-2008 [Growth Portion Only] (WCC)--2028-444886.611507666-71958.3884923335-TRA A4	0	-55,473	TRA
Community infrastructure	CI		2130119		Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.						Community infrastructure - Central						39%	2028	33,679,586		33,679,586	100%	0%	20,454,735	862,671	12,362,180	0	0	CI A18	Wider	-2130119-_Foreshore upgrade (Onehunga Bay)--2028-862670.606381096-12362180.3317989-CI A18	0	-3,385,689	CI
Community infrastructure	CI		2130119		Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.						Community infrastructure - Central						39%	2028	162,426		162,426	100%	0%	98,647	4,160	59,619	0	0	CI A18	Wider	-2130119-_Foreshore upgrade (Onehunga Bay)--2028-4160.39304295232-59618.9654170477-CI A18	0	-16,328	CI
Community infrastructure	CI		2130401		Foundation Infrastructure (NSCC)	Programme of works to increase capacity in the community infrastructure network across the North Shore area		NSCC				Community infrastructure - North Shore						100%	2045	10,842,901		10,842,901	37%	63%	0	6,866,893	1,454,637	2,521,371	0	CI A16	Local	-2130401-_Foundation Infrastructure (NSCC)--2045-6866892.97443381-1454637.08252422-CI A16	0	-327,461	CI
Community infrastructure	CI		842/800005		General Park Development (ACC)	Programme of work to increase capacity in the recreation park network across the Auckland City Isthmus		ACC				Community infrastructure - Central						100%	2028	43,440,362		43,440,362	100%	0%	0	13,870,468	29,569,894	0	0	CI A18	Wider	-842/800005-_General Park Development (ACC)--2028-13870468.3363945-29569893.6636055-CI A18	0	-8,098,446	CI
Transport	TRA		3200757		Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout						Transport - Albany						75%	2035	1,620,276	826,341	793,935	59%	41%	1,021,252	0	352,367	246,657	0	TRA A12	Local	-3200757-_Gills Road Link--2035-0-352367.064225441-TRA A12	0	-202,542	TRA
Transport	TRA		125975-0		Gills Road to Oteha Valley Road	New Road link to complement access to Albany village; Incorporated into Gills Road Link project		NSCC				Transport - North						85%	2042	15,311,496		15,311,496	41%	59%	2,296,724	12,921,363	38,435	54,974	0	TRA A2	Wider	-125975-0-_Gills Road to Oteha Valley Road--2042-12921362.7670303-38435.0000000001-TRA A2	0	-11,002	TRA
Transport	TRA		48-0		Glendhu Road Upgrading and Link	Investigation, Design and Acquisition for a Link between two halves of Glendhu Road; Final construction to be undertaken once Glenfield Road Upgrades have been completed.		NSCC				Transport - North						44%	2028	4,473,251		4,473,251	100%	0%	2,505,021	1,826,731	141,499	0	0	TRA A2	Wider	-48-0-_Glendhu Road Upgrading and Link--2028-1826731.44-141499-TRA A2	0	-40,505	TRA
Transport	TRA		42-0		Glenfield Road (Bentley to Sunset)	Glenfield road widening to four lanes between Bentley avenue and Sunset road, includes improvements to intersections and bus priority measures and cycle lanes.		NSCC				Transport - North						22%	2028	24,572,379		24,572,379	100%	0%	19,166,456	3,929,312	1,476,611	0	0	TRA A2	Wider	-42-0-_Glenfield Road (Bentley to Sunset)--2028-3929312.4284-1476611-TRA A2	0	-422,685	TRA
Transport	TRA		8AMTA-		Great North Road - Henderson [Growth Portion Only]	Upgrade to improve transport capacity and safety		WCC				Transport - West						100%	2028	806,894		806,894	100%	0%	0	503,453	303,441	0	0	TRA A4	Wider	-8AMTA--_Great North Road - Henderson [Growth Portion Only]--2028-503452.581899036-303441.418100964-TRA A4	0	-233,924	TRA
Transport	TRA		4273-0		Greenhithe Streets Upgrading	Programme of upgrading all Greenhithe suburban streets to support increased traffic demand		NSCC				Transport - North						73%	2038	13,049,126		13,049,126	50%	50%	3,523,264	8,600,905	462,479	462,479	0	TRA A2	Wider	-4273-0-_Greenhithe Streets Upgrading--2038-8600904.80857143-462478.585714286-TRA A2	0	-132,386	TRA
Stormwater	STW		3080-1		Greenleaf Way Stage 1	New pipe reticulation in a natural flowpath area to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						38%	2057	148,069		148,069	25%	75%	91,181	12,500	11,251	33,138	0	STW A3	Local	-3080-1-_Greenleaf Way Stage 1--2057-12499.5308239523-11250.561491625-STW A3	0	-1,088	STW
Stormwater	STW		3080-0		Greenleaf Way Stage 2	New pipe reticulation to improve capacity in downstream stormwater network		NSCC				Stormwater - East Coast Bays						39%	2057	282,045		282,045	25%	75%	173,288	23,896	21,508	63,352	0	STW A3	Local	-3080-0-_Greenleaf Way Stage 2--2057-23896.1336351304-21508.4009680545-STW A3	0	-2,081	STW
Transport	TRA		126041-0		Greville Road (Hugh Green Drive to SH1)	Kerb and chanelling combined with footpaths and lighting, in partnership with new development		NSCC				Transport - North						91%	2044	396,572		396,572	38%	62%	35,533	306,485	20,776	33,778	0	TRA A2	Wider	-126041-0-_Greville Road (Hugh Green Drive to SH1)--2044-306485.39396129-20776-TRA A2	0	-5,947	TRA
Community infrastructure	CI		2010153		Hall Upgrade (Stillwater)	New community facility in Stillwater						Community infrastructure - Rural North Lower						34%	2028	1,014,518		1,014,518	100%	0%	669,582	157,843	187,093	0	0	CI A22	Wider	-2010153-_Hall Upgrade (Stillwater)--2028-157843.305732258-187092.807467742-CI A22	0	-187,093	CI
Community infrastructure	CI		48497-1		Harvey Wright Training Field	To increase capacity in the sports infrastructure across the region		NSCC				Community infrastructure - North Shore						100%	2028	124,561		124,561	100%	0%	0	60,589	63,972	0	0	CI A16	Local	-48497-1-_Harvey Wright Training Field--2028-60589-63972-CI A16	0	-14,401	CI
Transport	TRA		793737		HBC Rds-Knowledge Econony Zone Parkway	Programme of minor road works to improve transport infrastructure across the Hibiscus area		RDC				Transport - North						100%	2029	1,038,346		1,038,346	91%	9%	0	621,813	380,424	36,108	0	TRA A2	Wider	-793737-_HBC Rds-Knowledge Econony Zone Parkway--2029-621813.455338139-380424.195434208-TRA A2	0	-108,898	TRA
Transport	TRA		8AMTA-		Henderson Transport Interchange [Growth Portion Only]	A bus interchange to contribute to a better connected and more frequent service		WCC				Transport - West						100%	2028	460,524		460,524	100%	0%	0	287,339	173,185	0	0	TRA A4	Wider	-8AMTA--_Henderson Transport Interchange [Growth Portion Only]--2028-287338.853463369-173185.146536631-TRA A4	0	-133,509	TRA
Transport	TRA				Hingaia Kuhanui Stage 1	Roading infrastructure supporting the Hingaia SHA						Transport - South						80%	2028	1,846,659		1,846,659	100%	0%	369,332	547,560	929,767	0	0	TRA A5	Wider	--_Hingaia Kuhanui Stage 1--2028-547559.973821759-929766.890178242-TRA A5	0	-793,388	TRA
Transport	TRA				Hingaia Oakland Rd/Hingaia Rd Inter	Roading infrastructure supporting the Hingaia SHA						Transport - South						80%	2028	126,383		126,383	100%	0%	25,277	37,474	63,632	0	0	TRA A5	Wider	--_Hingaia Oakland Rd/Hingaia Rd Inter--2028-37474.1852765914-63631.8547234087-TRA A5	0	-54,298	TRA
Transport	TRA				Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA						Transport - South						80%	2028	2,705,171		2,705,171	100%	0%	541,034	802,121	1,362,016	0	0	TRA A5	Wider	--_Hingaia Road Widening--2028-802120.85358398-1362015.93841602-TRA A5	0	-1,162,234	TRA
Transport	TRA		8AMTA-11-008		Hobsonville Interchange [Growth Portion Only]	Upgrade to support new growth		WCC				Transport - West						100%	2057	210,000		210,000	25%	75%	0	63,934	37,021	109,045	0	TRA A4	Wider	-8AMTA-11-008-_Hobsonville Interchange [Growth Portion Only]--2057-63934.1744143432-37021.2921991296-TRA A4	0	-28,540	TRA
Transport	TRA		8AMTA-		Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]	Upgrade and new road illumination to improve transport capacity and safety across the Waitakere area		WCC				Transport - West						100%	2039	669,603		669,603	48%	52%	0	307,041	172,426	190,135	0	TRA A4	Wider	-8AMTA--_Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]--2039-307041.498944564-172426.420810426-TRA A4	0	-132,924	TRA
Transport	TRA		60-0		Improvements Complementing Development	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments		NSCC				Transport - North						87%	2037	19,715,191		19,715,191	53%	47%	2,562,975	13,940,965	1,690,132	1,521,119	0	TRA A2	Wider	-60-0-_Improvements Complementing Development--2037-13940965.37-1690132-TRA A2	0	-483,806	TRA
Transport	TRA		3201551		Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct						Transport - Drury South						100%	2028	36,923		36,923	100%	0%	0	0	36,923	0	0	TRA A6	Local	-3201551-_Infrastructure works for Drury South (Ararimu)--2028-0-36923-TRA A6	0	2,692	TRA
Transport	TRA		3201551		Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct						Transport - Drury South						100%	2028	7,367,120		7,367,120	100%	0%	0	0	7,367,120	0	0	TRA A6	Local	-3201551-_Infrastructure works for Drury South (Ararimu)--2028-8.17914633799433E-10-7367120.08-TRA A6	0	537,053	TRA
Transport	TRA		40-1		Intersection upgrade - Akoranga Drive - Stage 1	Upgrade of intersections along Akoranga Drive at College Road and Northcote Road, including traffic management and bus priority measures		NSCC				Transport - North						62%	2028	4,048,159		4,048,159	100%	0%	1,540,324	1,407,710	1,100,125	0	0	TRA A2	Wider	-40-1-_Intersection upgrade - Akoranga Drive - Stage 1--2028-1407709.5005-1100125-TRA A2	0	-314,915	TRA
Transport	TRA		28807-0		Kaipatiki Crossing	New crossing to link Beach Haven and Glenfield areas		NSCC				Transport - North						26%	2049	3,444,259		3,444,259	32%	68%	2,534,630	257,078	210,249	442,302	0	TRA A2	Wider	-28807-0-_Kaipatiki Crossing--2049-257078.2019-210249-TRA A2	0	-60,184	TRA
Transport	TRA				Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16						Transport - West						91%	2035	843,993		843,993	59%	41%	75,959	497,894	158,906	111,234	0	TRA A4	Wider	--_Kumeu/Huapai SHA Station Road Intersection --2035-497893.967672033-158905.662310569-TRA A4	0	-122,501	TRA
Transport	TRA		5794-0		Kyle Road Reconstruction	Construction new link between Pitoitoi Ave and Kyle Road School		NSCC				Transport - North						51%	2028	24,639,123		24,639,123	100%	0%	12,073,170	12,471,445	94,508	0	0	TRA A2	Wider	-5794-0-_Kyle Road Reconstruction--2028-12471444.8167-94508-TRA A2	0	-27,053	TRA
Community infrastructure	CI		3200614		Lake Town Green Reserve	Design and build of new play space on Lake Town Green.						Community infrastructure - North Shore						100%	2028	279,735		279,735	100%	0%	0	5,815	273,920	0	0	CI A16	Local	-3200614-_Lake Town Green Reserve--2028-5815.22763196821-273920.212368032-CI A16	0	-61,664	CI
Reserve acquistion	OSL		22699-0		Land Acquisition (Long Bay)	Provision of new reserve land to increase the park network to support new growth		NSCC				Reserve Acquisition - Auckland wide						100%	2048	26,500,000		26,500,000	34%	66%	0	24,347,460	724,413	1,428,128	0	OSL A1	Wider	-22699-0-_Land Acquisition (Long Bay)--2048-24347459.6589119-724412.614789281-OSL A1	0	-724,413	OSL
Reserve acquistion	OSL		2130268		Land Acquisition (Metropark East)	Acquistion of Park for new greenfield development area		RDC				Reserve Acquisition - Auckland wide						100%	2029	1,738,084		1,738,084	91%	9%	0	923,444	744,021	70,619	0	OSL A1	Wider	-2130268-_Land Acquisition (Metropark East)--2029-923444.242738802-744020.965648772-OSL A1	0	-744,021	OSL
Reserve acquistion	OSL		2130268		Land Acquisition (Metropark East)	Acquistion of Park for new greenfield development area		RDC				Reserve Acquisition - Auckland wide						100%	2029	455,775		455,775	91%	9%	0	304,224	138,413	13,137	0	OSL A1	Wider	-2130268-_Land Acquisition (Metropark East)--2029-304224.323057596-138412.917215199-OSL A1	0	-138,413	OSL
Transport	TRA				Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR)	Acquisition of land to increase capacity in the roading network		RDC				Transport - North						47%	2028	4,600,000		4,600,000	100%	0%	2,438,000	930,841	1,231,159	0	0	TRA A2	Wider	--_Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR)--2028-930840.594872947-1231159.40512705-TRA A2	0	-352,424	TRA
Community infrastructure	CI		3200537		Library Build	Minor works to increase the capacity in the library network across the region.						Community infrastructure - Auckland wide						55%	2028	1,310,507		1,310,507	100%	0%	589,728	83,476	637,303	0	0	CI A1	Wider	-3200537-_Library Build--2028-83475.8436142377-637302.852385762-CI A1	0	-141,876	CI
Community infrastructure	CI		2030174		Library Build (Ranui)	To construct a new library facility on Council owned land in Ranui at 431 Swanson Rd to meet the current and future needs of the community.		WCC				Community infrastructure - Auckland wide						23%	2028	14,858,098		14,858,098	100%	0%	11,440,735	472,977	2,944,386	0	0	CI A1	Wider	-2030174-_Library Build (Ranui)--2028-472976.5518-2944386-CI A1	0	-655,480	CI
Community infrastructure	CI		2030156		Library Build (Te Atatu Peninsula)	Redevelopment of the existing Te Atatu Library and Community Centre involving construction of a new building to replace the exisiting buildng; extension to the exiting car park and associated landscaping.						Community infrastructure - Auckland wide						72%	2028	11,169,629		11,169,629	100%	0%	3,127,496	697,019	7,345,115	0	0	CI A1	Wider	-2030156-_Library Build (Te Atatu Peninsula)--2028-697018.555093456-7345114.51930654-CI A1	0	-1,635,171	CI
Community infrastructure	CI		3200537		Library Build (Waiheke)	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island						Community infrastructure - Auckland wide						55%	2032	4,756,698		4,756,698	71%	29%	2,140,514	174,982	1,743,715	697,486	0	CI A1	Wider	-3200537-_Library Build (Waiheke)--2032-174982.433613134-1743715.1642049-CI A1	0	-388,186	CI
Community infrastructure	CI		2030150		Library Build (Wellsford)	The new community Library is being constructed in the War Memorial Park to meet the future needs of the Wellsford community.						Community infrastructure - Auckland wide						57%	2032	3,482,802		3,482,802	71%	29%	1,497,605	132,779	1,323,156	529,262	0	CI A1	Wider	-2030150-_Library Build (Wellsford)--2032-132779.131560477-1323155.59002823-CI A1	0	-294,561	CI
Community infrastructure	CI		792396		Library Build (Whangaparaoa)	Construction of the Whangaparaoa library to meet the needs of the Whangapararoa community		RDC				Community infrastructure - Auckland wide						30%	2029	4,913,439		4,913,439	91%	9%	3,439,407	1,128,592	315,494	29,945	0	CI A1	Wider	-792396-_Library Build (Whangaparaoa)--2029-1128592.3572178-315494.051658667-CI A1	0	-70,235	CI
Community infrastructure	CI		422/500000		Library Collections (ACC)	Upgrades, renewals and increases to current collections		ACC				Community infrastructure - Auckland wide						3%	2028	18,322,319		18,322,319	100%	0%	17,772,649	224,498	325,172	0	0	CI A1	Wider	-422/500000-_Library Collections (ACC)--2028-224497.575453706-325171.994546294-CI A1	0	-72,390	CI

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Community infrastructure	CI		2030205		Library Collections (New Builds)	New collections to support new library developments						Community infrastructure - Auckland wide						72%	2028	271,992		271,992	100%	0%	76,158	22,680	173,154	0	0	CI A1	Wider	-2030205-_Library Collections (New Builds)--2028-22680.2583304452-173154.204869555-CI A1	0	-38,548	CI
Community infrastructure	CI		200-0		Library Extension (Devonport)	Rebuild library, increasing footprint to approximately 950 sqm with a common floor level throughout and mezzanine level		NSCC				Community infrastructure - Auckland wide						43%	2028	3,217,211		3,217,211	100%	0%	1,833,810	1,304,245	79,156	0	0	CI A1	Wider	-200-0-_Library Extension (Devonport)--2028-1304244.7429-79155.9999999995-CI A1	0	-17,622	CI
Community infrastructure	CI		5753-0		Library Extension / Replacement (Birkenhead)	Full replacement of library building increasing size and capacity		NSCC				Community infrastructure - Auckland wide						43%	2028	11,771,853		11,771,853	100%	0%	6,709,956	3,348,756	1,713,141	0	0	CI A1	Wider	-5753-0-_Library Extension / Replacement (Birkenhead)--2028-3348755.79-1713141-CI A1	0	-381,380	CI
Reserve development	OSD		862/831000		Lighting (Anderson Park #1 Field Training Lights)	Installation of lighting to increase capacity in the sports network		ACC				Reserve Development - Auckland wide						100%	2028	220,000		220,000	100%	0%	0	95,739	124,261	0	0	OSD A1	Wider	-862/831000-_Lighting (Anderson Park #1 Field Training Lights)--2028-95739.0701712168-124260.929828783-OSD A1	0	-124,261	OSD
Reserve development	OSD		862/821048		Lighting (Waikaraka Park stage 4)	Installation of lighting to increase capacity in the sports network		ACC				Reserve Development - Auckland wide						100%	2028	185,663		185,663	100%	0%	0	87,166	98,497	0	0	OSD A1	Wider	-862/821048-_Lighting (Waikaraka Park stage 4)--2028-87166.3830160969-98496.6169839031-OSD A1	0	-98,497	OSD
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median		WCC				Transport - West						18%	2028	6,416,020		6,416,020	100%	0%	5,261,136	689,413	465,471	0	0	TRA A4	Wider	--_Lincoln Road - Corridor Improvements--2028-689412.7640955-465470.8359045-TRA A4	0	-358,833	TRA
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median						Transport - West						18%	2028	7,018,501		7,018,501	100%	0%	5,755,171	758,230	505,100	0	0	TRA A4	Wider	--_Lincoln Road - Corridor Improvements--2028-758230.193673718-505099.986326282-TRA A4	0	-389,384	TRA
Transport	TRA		8AMTA-		Lincoln Road Widening Norval - Sel Peacock	Lincoln Road widening programme to accommodate additional transit/bus lanes on both sides		WCC				Transport - West						18%	2028	2,799,828		2,799,828	100%	0%	2,295,859	314,446	189,523	0	0	TRA A4	Wider	-8AMTA--_Lincoln Road Widening Norval - Sel Peacock --2028-314445.880434202-189523.119565798-TRA A4	0	-146,104	TRA
Transport	TRA		125984-0		Lonely Track / Gills/Albany Heights Intersection-Stage 2	Junction improvements as part of overall upgrade of Lonely Track Road improvements		NSCC				Transport - Albany						97%	2049	822,086		822,086	32%	68%	22,339	781,659	5,828	12,260	0	TRA A12	Local	-125984-0-_Lonely Track / Gills/Albany Heights Intersection-Stage 2--2049-781659.114814815-5828.00000000002-TRA A12	0	-3,350	TRA
Transport	TRA		3709-0		Lonely Track Road/Fairview Ave Intersection	Upgrade Lonely Track road between Fairview and East Coast Road in conjunction with development as it occurs		NSCC				Transport - North						19%	2050	279,838		279,838	31%	69%	226,809	17,575	10,922	24,532	0	TRA A2	Wider	-3709-0-_Lonely Track Road/Fairview Ave Intersection--2050-17574.8086923077-10922-TRA A2	0	-3,126	TRA
Transport	TRA		269499-0		Long Bay Structural Plan	Upgrade or new roads to support growth in the Long Bay Structure Plan Area. Programme of works to be seperated as final list of projects developed.		NSCC				Transport - North						100%	2043	33,694,056		33,694,056	40%	60%	0	33,558,941	53,511	81,604	0	TRA A2	Wider	-269499-0-_Long Bay Structural Plan--2043-33558941.055-53510.9999999994-TRA A2	0	-15,318	TRA
Reserve development	OSD		2130387		Lower Corridor Area 3 Massey Nth PC15	Open space development to support new development area		WCC				Reserve Development - West						100%	2028	944,000		944,000	100%	0%	0	162,350	781,650	0	0	OSD A17	Wider	-2130387-_Lower Corridor Area 3 Massey Nth PC15--2028-162350.349038866-781649.650961134-OSD A17	0	-438,452	OSD
Stormwater	STW		3251-0		Major Works - Orchard Ridge Oban Rds Browns Bay	Part of major project to increase stormwater capacity in the catchment		NSCC				Stormwater - East Coast Bays						28%	2057	602,809		602,809	25%	75%	435,530	36,755	33,082	97,442	0	STW A3	Local	-3251-0-_Major Works - Orchard Ridge Oban Rds Browns Bay--2057-36754.8727241505-33082.2781689941-STW A3	0	-3,200	STW
Transport	TRA		41425		Mansel Drive Extension	Extension of roading infrastructure to support new growth area		RDC				Transport - North						100%	2029	300,000		300,000	91%	9%	0	153,867	133,465	12,668	0	TRA A2	Wider	-41425-_Mansel Drive Extension--2029-153866.830236593-133465.278886084-TRA A2	0	-38,205	TRA
Transport	PTR				Manukau Bus Interchange (Lot 59)	A bus and railinterchange at the terminus of the Manukau branch line.						Public Transport - Auckland wide						11%	2035	17,245,004		17,245,004	59%	41%	15,348,054	0	1,115,853	781,097	0	PTR A1	Wider	--_Manukau Bus Interchange (Lot 59)--2035-0.0116225648671389-1115853.1931632-PTR A1	0	38,542	PTR
Community infrastructure	CI		2130195		Maritime Recreational Fund Development (MCC)	Installation of toilet block and drinking fountains		MCC				Community infrastructure - South (West)						50%	2028	495,910		495,910	100%	0%	247,955	152,417	95,538	0	0	CI A19	Wider	-2130195-_Maritime Recreational Fund Development (MCC)--2028-152416.927743238-95538.2622567615-CI A19	0	-55,319	CI
Stormwater	STW		2415-0		Masons Road - Lucas Pond No. 3	New detention and water quality pond to mitigate new development in catchment		NSCC				Stormwater - Waitemata North						34%	2057	2,796,088		2,796,088	25%	75%	1,854,366	232,987	179,633	529,102	0	STW A27	Local	-2415-0-_Masons Road - Lucas Pond No. 3--2057-232986.663405903-179633.491357951-STW A27	0	-37,681	STW
Transport	TRA				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities						Transport - Albany						78%	2035	137,581		137,581	59%	41%	30,268	0	63,125	44,188	0	TRA A12	Local	--_Medallion Drive Link--2035-0-63125.4-TRA A12	0	-36,285	TRA
Transport	TRA				Mill Road Improvements (Northern)	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway						Transport - South						31%	2028	15,524,746		15,524,746	100%	0%	10,712,075	3,567,560	1,245,111	0	0	TRA A5	Wider	--_Mill Road Improvements (Northern)--2028-3567560.04829318-1245111.21170682-TRA A5	0	-1,062,477	TRA
Transport	TRA				Mill Road Improvements (Northern)	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway						Transport - South						31%	2028	28,212,204		28,212,204	100%	0%	19,466,421	6,483,116	2,262,667	0	0	TRA A5	Wider	--_Mill Road Improvements (Northern)--2028-6483116.14480456-2262667.05799545-TRA A5	0	-1,930,777	TRA
Transport	TRA		8AMTA-07-034		Minor Safety 2004/5 to 2008/09 [Growth Portion Only]	Programme of minor safety transport works in the Waitakere area		WCC				Transport - West						100%	2039	909,590		909,590	48%	52%	0	417,086	234,224	258,280	0	TRA A4	Wider	-8AMTA-07-034-_Minor Safety 2004/5 to 2008/09 [Growth Portion Only]--2039-417085.761301824-234224.380871883-TRA A4	0	-180,565	TRA
Stormwater	STW		15836-0		Minor Stormwater Upgrade - 16 Dee Place	New parallel stormwater system to increase stormwater capacity, including detention structure and overland flow paths		NSCC				Stormwater - East Coast Bays						39%	2057	267,496		267,496	25%	75%	162,317	23,110	20,801	61,268	0	STW A3	Local	-15836-0-_Minor Stormwater Upgrade - 16 Dee Place--2057-23110.1630367766-20800.9655713239-STW A3	0	-2,012	STW
Stormwater	STW		EW07 001U		Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						42%	2050	305,132		305,132	31%	69%	175,567	103,420	8,054	18,091	0	STW A29	Local	-EW07 001U-_Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn--2050-103419.916376088-8054.17268035208-STW A29	0	-5,417	STW
Stormwater	STW		EW06 007L		Minor Upgrade - 15 Aquarius Avenue Glen Eden	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						34%	2050	99,627		99,627	31%	69%	65,750	27,352	2,010	4,515	0	STW A29	Local	-EW06 007L-_Minor Upgrade - 15 Aquarius Avenue Glen Eden --2050-27351.6487524785-2010.17929426017-STW A29	0	-1,352	STW
Stormwater	STW		EW06 007M		Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						49%	2050	197,793		197,793	31%	69%	101,002	77,259	6,017	13,515	0	STW A29	Local	-EW06 007M-_Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden --2050-77259.4228839418-6016.83655234019-STW A29	0	-4,047	STW
Stormwater	STW		EW08 SWU A		Minor Upgrade - 30 Crompton Rd	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						47%	2050	87,950		87,950	31%	69%	46,756	32,881	2,561	5,752	0	STW A29	Local	-EW08 SWU A-_Minor Upgrade - 30 Crompton Rd--2050-32881.4111465022-2560.75012074575-STW A29	0	-1,722	STW
Stormwater	STW		EW07 001P		Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						48%	2050	167,470		167,470	31%	69%	87,330	63,968	4,982	11,190	0	STW A29	Local	-EW07 001P-_Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden --2050-63968.4490285161-4981.75740827704-STW A29	0	-3,351	STW
Stormwater	STW		EW04 022C		Minor Upgrade - 52 – 40 Woodfern Crescent	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						20%	2050	69,541		69,541	31%	69%	55,894	11,077	792	1,778	0	STW A29	Local	-EW04 022C-_Minor Upgrade - 52 – 40 Woodfern Crescent--2050-11076.7444592715-791.784882214953-STW A29	0	-533	STW
Stormwater	STW		3110-0		Minor Upgrade - Belle Vue Avenue	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						16%	2057	154,163		154,163	25%	75%	129,204	6,175	4,761	14,023	0	STW A27	Local	-3110-0-_Minor Upgrade - Belle Vue Avenue--2057-6174.97416974079-4760.92559522699-STW A27	0	-999	STW
Stormwater	STW		WWBI_Ba		Minor Upgrade - Birdwood Growth Areas Structure Plan	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						71%	2050	463,000		463,000	31%	69%	134,200	229,759	30,510	68,531	0	STW A29	Local	-WWBI_Ba-_Minor Upgrade - Birdwood Growth Areas Structure Plan--2050-229758.701606274-30510.3525857451-STW A29	0	-20,522	STW
Stormwater	STW		2787-0		Minor Upgrade - Deep Creek Road - Weatherly	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	730,969		730,969	25%	75%	516,064	47,219	42,501	125,185	0	STW A3	Local	-2787-0-_Minor Upgrade - Deep Creek Road - Weatherly--2057-47219.1861571564-42500.9838311355-STW A3	0	-4,112	STW
Stormwater	STW		126099-0		Minor Upgrade - Hastings Pde	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						29%	2057	287,140		287,140	25%	75%	203,439	20,708	15,966	47,027	0	STW A27	Local	-126099-0-_Minor Upgrade - Hastings Pde --2057-20708.106916021-15966.0192148334-STW A27	0	-3,349	STW
Stormwater	STW		3050-0		Minor Upgrade - Surville Pl 14a Mairangi Bay	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						25%	2057	554,701		554,701	25%	75%	415,804	30,519	27,469	80,909	0	STW A3	Local	-3050-0-_Minor Upgrade - Surville Pl 14a Mairangi Bay--2057-30518.6614372855-27469.1972025313-STW A3	0	-2,657	STW
Stormwater	STW		126103-0		Minor Upgrade - Wisteria Way - Honeysuckle Lane	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						55%	2057	370,213		370,213	25%	75%	165,152	45,056	40,554	119,451	0	STW A3	Local	-126103-0-_Minor Upgrade - Wisteria Way - Honeysuckle Lane--2057-45056.27024805-40554.1892850565-STW A3	0	-3,923	STW
Community infrastructure	CI		2010165		Multi-purpose community facility and town square (Westgate)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).						Community infrastructure - Northwest						67%	2028	4,876,012		4,876,012	100%	0%	1,609,084	0	3,266,928	0	0	CI A7	Wider	-2010165-_Multi-purpose community facility and town square (Westgate)--2028-0-3266927.7586-CI A7	0	447,238	CI
Community infrastructure	CI		2010165		Multi-purpose community facility and town square (Westgate)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).						Community infrastructure - Northwest						67%	2028	18,803,426		18,803,426	100%	0%	6,205,131	0	12,598,296	0	0	CI A7	Wider	-2010165-_Multi-purpose community facility and town square (Westgate)--2028-0-12598295.5406-CI A7	0	1,724,691	CI
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						31%	2028	832,673		832,673	100%	0%	574,544	149,251	108,878	0	0	TRA A5	Wider	--_Murphys Rd Upgrade Bridge Improvement--2028-149250.527120514-108878.102879486-TRA A5	0	-92,908	TRA
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						31%	2028	3,903,978		3,903,978	100%	0%	2,693,745	699,759	510,474	0	0	TRA A5	Wider	--_Murphys Rd Upgrade Bridge Improvement--2028-699759.434735411-510473.773164589-TRA A5	0	-435,597	TRA
Reserve acquistion	OSL		93853-0		Natural Environment Land Acquisition 1997-2004	Reserve land acquisition with natural environment benefits in the North Shore Area		NSCC				Reserve Acquisition - North Shore						100%	2038	2,144,000		2,144,000	50%	50%	0	519,260	812,370	812,370	0	OSL A16	Local	-93853-0-_Natural Environment Land Acquisition 1997-2004--2038-519260.446904082-812369.776547959-OSL A16	0	-440,177	OSL
Reserve acquistion	OSL				Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						82%	2028	13,878,668		13,878,668	97%	3%	2,498,160	0	11,013,395	367,113	0	OSL A8	Wider	--_Neighbourhood Park Land Acquisition - North--2028-0-11013394.6064516-OSL A8	0	-5,751,718	OSL
Reserve acquistion	OSL				Neighbourhood Park Land Acquisition - Northwest	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						82%	2028	21,944,110		21,944,110	100%	0%	3,949,940	12,000,937	5,993,234	0	0	OSL A7	Wider	--_Neighbourhood Park Land Acquisition - Northwest--2028-12000936.6859827-5993233.51401731-OSL A7	0	-3,520,865	OSL
Reserve acquistion	OSL				Neighbourhood Park Land Acquisition - Rural North Upper	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Rural North Upper						82%	2028	3,325,039		3,325,039	100%	0%	598,507	1,449,217	1,277,315	0	0	OSL A21	Wider	--_Neighbourhood Park Land Acquisition - Rural North Upper--2028-1449217.33186825-1277314.64813175-OSL A21	0	-716,112	OSL
Reserve acquistion	OSL				Neighbourhood Park Land Acquisition - South	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						82%	2028	22,200,649		22,200,649	97%	3%	3,996,117	419,140	17,211,670	573,722	0	OSL A9	Wider	--_Neighbourhood Park Land Acquisition - South--2028-419140.118094441-17211669.737328-OSL A9	0	-13,658,676	OSL
Reserve acquistion	OSL				Neighbourhood Park Land Acquisition - Urban	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						82%	2028	19,895,971		19,895,971	100%	0%	3,581,275	8,208,493	8,106,203	0	0	OSL A3	Wider	--_Neighbourhood Park Land Acquisition - Urban--2028-8208493.30443349-8106202.91556651-OSL A3	0	-8,106,203	OSL
Transport	TRA		8AMTA-07-192		New Lynn Town Centre (non sub) [Growth Portion Only]	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre		WCC				Transport - West						100%	2028	4,461,754		4,461,754	100%	0%	0	2,783,862	1,677,892	0	0	TRA A4	Wider	-8AMTA-07-192-_New Lynn Town Centre (non sub) [Growth Portion Only]--2028-2783862.03280524-1677891.96719476-TRA A4	0	-1,293,494	TRA
Transport	TRA		8AMTA-07-192		New Lynn Town Centre [Growth Portion Only]	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre		WCC				Transport - West						100%	2028	4,600,865		4,600,865	100%	0%	0	2,870,659	1,730,206	0	0	TRA A4	Wider	-8AMTA-07-192-_New Lynn Town Centre [Growth Portion Only]--2028-2870658.80179913-1730206.19820087-TRA A4	0	-1,333,823	TRA
Transport	TRA				NORSGA PC 14 Hobsonville Village	Upgrade to improve transport capacity in a new development area						Transport - West						38%	2028	1,740,577		1,740,577	100%	0%	1,079,158	392,277	269,142	0	0	TRA A4	Wider	--_NORSGA PC 14 Hobsonville Village--2028-392277.393680263-269141.866319737-TRA A4	0	-207,483	TRA
Transport	TRA				NORSGA PC 15 Massey North T/C	Upgrade to improve transport capacity in a new development area						Transport - West						38%	2028	6,770,901		6,770,901	100%	0%	4,197,959	1,525,972	1,046,971	0	0	TRA A4	Wider	--_NORSGA PC 15 Massey North T/C--2028-1525971.78817546-1046970.59182454-TRA A4	0	-807,114	TRA
Transport	TRA				NORSGA PC 15 Massey North T/C	Upgrade to improve transport capacity in a new development area						Transport - West						38%	2028	457,212		457,212	100%	0%	283,472	103,043	70,698	0	0	TRA A4	Wider	--_NORSGA PC 15 Massey North T/C--2028-103042.831610093-70697.7777899066-TRA A4	0	-54,501	TRA
Transport	PTR		3721-6		Northern Busway - Akoranga Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						24%	2028	19,136,566		19,136,566	100%	0%	14,568,668	4,161,473	406,425	0	0	PTR A1	Wider	-3721-6-_Northern Busway - Akoranga Station--2028-4161473.24467715-406425.059522849-PTR A1	0	14,038	PTR
Transport	PTR		3721-2a		Northern Busway - Albany Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						22%	2028	17,598,229		17,598,229	100%	0%	13,800,531	3,457,526	340,172	0	0	PTR A1	Wider	-3721-2a-_Northern Busway - Albany Station--2028-3457526.26274056-340171.555459443-PTR A1	0	11,750	PTR
Transport	PTR		3721-3		Northern Busway - Constellation Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						19%	2028	15,063,665		15,063,665	100%	0%	12,218,139	2,573,707	271,820	0	0	PTR A1	Wider	-3721-3-_Northern Busway - Constellation Station--2028-2573706.73492445-271819.583575547-PTR A1	0	9,389	PTR
Transport	PTR		3721-4		Northern Busway - Sunnynook Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						16%	2028	7,518,294		7,518,294	100%	0%	6,295,068	1,113,028	110,199	0	0	PTR A1	Wider	-3721-4-_Northern Busway - Sunnynook Station--2028-1113027.80887835-110198.624921652-PTR A1	0	3,806	PTR
Transport	PTR		3721-5a		Northern Busway - Westlake Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						41%	2028	39,633,582		39,633,582	100%	0%	23,383,813	15,662,819	586,950	0	0	PTR A1	Wider	-3721-5a-_Northern Busway - Westlake Station--2028-15662818.62-586950-PTR A1	0	20,274	PTR
Stormwater	STW		3347-0		NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - Waitemata North						33%	2057	956,958		956,958	25%	75%	637,972	305,394	3,445	10,147	0	STW A27	Local	-3347-0-_NSCC Citywide - Coastal Outfalls (Share)--2057-305393.909090909-3444.99999999998-STW A27	0	-723	STW
Stormwater	STW		3347-0		NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - East Coast Bays						33%	2057	956,958		956,958	25%	75%	637,972	304,893	3,572	10,521	0	STW A3	Local	-3347-0-_NSCC Citywide - Coastal Outfalls (Share)--2057-304892.836363636-3571.99999999998-STW A3	0	-346	STW
Stormwater	STW		126092-0		NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - Waitemata North						33%	2057	1,131,527		1,131,527	25%	75%	754,352	364,077	3,320	9,779	0	STW A27	Local	-126092-0-_NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)--2057-364076.880909091-3320.00000000002-STW A27	0	-696	STW
Stormwater	STW		126092-0		NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - East Coast Bays						33%	2057	1,131,527		1,131,527	25%	75%	754,352	363,596	3,442	10,138	0	STW A3	Local	-126092-0-_NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)--2057-363595.535454546-3441.99999999996-STW A3	0	-333	STW
Stormwater	STW		2727-0		NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network		NSCC				Stormwater - Waitemata North						33%	2057	2,514,490		2,514,490	25%	75%	1,676,327	809,054	7,378	21,732	0	STW A27	Local	-2727-0-_NSCC Citywide - Minor Capital Works (Share)--2057-809053.916363636-7377.99999999996-STW A27	0	-1,548	STW
Stormwater	STW		2727-0		NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network		NSCC				Stormwater - East Coast Bays						33%	2057	2,514,490		2,514,490	25%	75%	1,676,327	807,985	7,649	22,530	0	STW A3	Local	-2727-0-_NSCC Citywide - Minor Capital Works (Share)--2057-807984.698181818-7648.99999999998-STW A3	0	-740	STW
Stormwater	STW		3244-0		NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences		NSCC				Stormwater - Waitemata North						33%	2050	1,885,866		1,885,866	31%	69%	1,257,244	452,898	54,133	121,591	0	STW A27	Local	-3244-0-_NSCC Citywide - Safety Fences - Various Sites (Share)--2050-452897.888846154-54133-STW A27	0	-11,355	STW
Stormwater	STW		3244-0		NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences		NSCC				Stormwater - East Coast Bays						33%	2050	1,885,866		1,885,866	31%	69%	1,257,244	445,104	56,534	126,984	0	STW A3	Local	-3244-0-_NSCC Citywide - Safety Fences - Various Sites (Share)--2050-445103.873461539-56534-STW A3	0	-5,469	STW
Stormwater	STW		126090-0		NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows		NSCC				Stormwater - Waitemata North						33%	2057	156,749		156,749	25%	75%	104,499	50,174	526	1,549	0	STW A27	Local	-126090-0-_NSCC Citywide - Stream Planting by Community Groups (Share)--2057-50174.4259090909-525.999999999998-STW A27	0	-110	STW
Stormwater	STW		126090-0		NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows		NSCC				Stormwater - East Coast Bays						33%	2057	156,749		156,749	25%	75%	104,499	50,099	545	1,605	0	STW A3	Local	-126090-0-_NSCC Citywide - Stream Planting by Community Groups (Share)--2057-50099.4622727273-545.000000000002-STW A3	0	-53	STW
Stormwater	STW		106621-0		NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.		NSCC				Stormwater - Waitemata North						33%	2057	19,249,350		19,249,350	25%	75%	12,832,900	6,253,207	41,375	121,868	0	STW A27	Local	-106621-0-_NSCC Citywide - Stream Rehabilitation Works (Share)--2057-6253206.88318182-41375.0000000004-STW A27	0	-8,679	STW
Stormwater	STW		106621-0		NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.		NSCC				Stormwater - East Coast Bays						33%	2057	19,249,350		19,249,350	25%	75%	12,832,900	6,247,202	42,897	126,351	0	STW A3	Local	-106621-0-_NSCC Citywide - Stream Rehabilitation Works (Share)--2057-6247201.90136364-42897.0000000001-STW A3	0	-4,150	STW
Stormwater	STW		2725-0		NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity		NSCC				Stormwater - Waitemata North						33%	2057	1,257,240		1,257,240	25%	75%	838,160	381,863	9,433	27,784	0	STW A27	Local	-2725-0-_NSCC Citywide - Subdivisional Contributions (Share)--2057-381862.557272727-9432.99999999998-STW A27	0	-1,979	STW
Stormwater	STW		2725-0		NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						33%	2057	1,257,240		1,257,240	25%	75%	838,160	380,493	9,780	28,807	0	STW A3	Local	-2725-0-_NSCC Citywide - Subdivisional Contributions (Share)--2057-380493.484545454-9779.99999999999-STW A3	0	-946	STW
Reserve development	OSD		2130131		Open Space redevelopment (Stonefields)	Development programme of public open spaces within the Stonefields residential development.		ACC				Reserve Development - Central						100%	2028	8,481,633		8,481,633	100%	0%	0	809,246	7,672,387	0	0	OSD A18	Wider	-2130131-_Open Space redevelopment (Stonefields)--2028-809246.177458398-7672386.6125416-OSD A18	0	-284,258	OSD
Reserve development	OSD		2130131		Open Space redevelopment (Stonefields)	Development programme of public open spaces within the Stonefields residential development.		ACC				Reserve Development - Central						100%	2028	466,706		466,706	100%	0%	0	44,529	422,176	0	0	OSD A18	Wider	-2130131-_Open Space redevelopment (Stonefields)--2028-44529.1254384265-422176.434561574-OSD A18	0	-15,641	OSD

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Reserve development	OSD		2133002		Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50%	2032	10,471,180		10,471,180	71%	29%	5,235,590	1,151,830	2,916,972	1,166,789	0	OSD A7	Wider	-2133002-_Open Spaces (Massey North)--2032-1151829.8517-2916971.70235714-OSD A7	0	3,070	OSD
Reserve development	OSD		2133002		Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50%	2032	6,829,091		6,829,091	72%	28%	3,414,546	751,200	1,909,324	754,021	0	OSD A7	Wider	-2133002-_Open Spaces (Massey North)--2032-751200.0584-1909324.35035723-OSD A7	0	2,009	OSD
Transport	TRA		791077		Orewa LINK Rd-East Leg	New road and upgrade works to increase capacity in the roading network		RDC				Transport - North						42%	2032	8,117,549		8,117,549	71%	29%	4,708,178	2,219,063	850,220	340,088	0	TRA A2	Wider	-791077-_Orewa LINK Rd-East Leg--2032-2219062.65988534-850219.942939039-TRA A2	0	-243,378	TRA
Transport	TRA		791076		Orewa LINK Rd-East Leg Land	Acquisition of land to increase capacity in the roading network		RDC				Transport - North						42%	2032	4,043,667		4,043,667	71%	29%	2,345,327	1,105,401	423,528	169,411	0	TRA A2	Wider	-791076-_Orewa LINK Rd-East Leg Land--2032-1105401.45168333-423527.634511905-TRA A2	0	-121,236	TRA
Reserve acquistion	OSL				Organised Sport Park Acquisition - North-West	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						82%	2028	5,524,522		5,524,522	100%	0%	994,414	3,021,286	1,508,822	0	0	OSL A7	Wider	--_Organised Sport Park Acquisition - North-West--2028-3021286.29241826-1508821.74758174-OSL A7	0	-886,393	OSL
Reserve acquistion	OSL				Organised Sport Park Acquisition - South	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						82%	2028	6,542,401		6,542,401	97%	3%	1,177,632	123,518	5,072,178	169,073	0	OSL A9	Wider	--_Organised Sport Park Acquisition - South--2028-123518.133535699-5072178.08367513-OSL A9	0	-4,025,132	OSL
Transport	PTR				Otahuhu Bus Interchange	A new bus-train interchange at Otahuhu Rail Station to contribute to a better connected and more frequent service.						Public Transport - Auckland wide						11%	2035	27,853,835		27,853,835	59%	41%	24,789,913	0	1,802,307	1,261,615	0	PTR A1	Wider	--_Otahuhu Bus Interchange--2035-0.0187725685536861-1802306.95954555-PTR A1	0	62,253	PTR
Transport	PTR				Otahuhu Bus Interchange	A new bus-train interchange at Otahuhu Rail Station to contribute to a better connected and more frequent service.						Public Transport - Auckland wide						11%	2035	52,924		52,924	59%	41%	47,102	0	3,424	2,397	0	PTR A1	Wider	--_Otahuhu Bus Interchange--2035-3.56690652552061E-05-3424.49733195937-PTR A1	0	118	PTR
Community infrastructure	CI		3200520		Otahuhu Recreation Precinct	The Otahuhu Recreation Precinct Stage 2 comprises a new library, pool and open space development on the site of the existing Otahuhu Recreation Centre.						Community infrastructure - South (West)						50%	2028	23,820,454		23,820,454	100%	0%	11,910,227	2,732,098	9,178,129	0	0	CI A19	Wider	-3200520-_Otahuhu Recreation Precinct--2028-2732097.75282786-9178129.24717214-CI A19	0	-5,314,378	CI
Stormwater	STW		3240-0		Oteha Valley Road - Lucas Creek Pond 1	Stormwater Pond works to increase stormwater capacity		NSCC				Stormwater - Waitemata North						52%	2057	1,190,493		1,190,493	25%	75%	574,294	152,451	117,540	346,209	0	STW A27	Local	-3240-0-_Oteha Valley Road - Lucas Creek Pond 1--2057-152450.64186855-117539.951249907-STW A27	0	-24,656	STW
Stormwater	STW		2779-0		Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park	Realignment of piped infrastructure to new outfall, increase in capacity provide by larger piped infrastructure and superpits		NSCC				Stormwater - Waitemata North						9%	2057	1,215,651		1,215,651	25%	75%	1,102,474	26,985	21,846	64,346	0	STW A27	Local	-2779-0-_Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park--2057-26984.7080999999-21846-STW A27	0	-4,582	STW
Transport	TRA		62-0		Paremoremo Rd Upgrading - Stage 1	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						18%	2050	550,688		550,688	31%	69%	452,555	32,077	20,349	45,707	0	TRA A2	Wider	-62-0-_Paremoremo Rd Upgrading - Stage 1--2050-32076.6169846154-20349-TRA A2	0	-5,825	TRA
Transport	TRA		28808-0		Paremoremo Rd Upgrading - Stage 2	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						7%	2050	301,935		301,935	31%	69%	280,890	6,989	4,330	9,726	0	TRA A2	Wider	-28808-0-_Paremoremo Rd Upgrading - Stage 2--2050-6989.02334615384-4329.99999999999-TRA A2	0	-1,239	TRA
Transport	TRA		28809-0		Paremoremo Rd Upgrading - Stage 3	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						24%	2050	509,293		509,293	31%	69%	387,266	40,422	25,139	56,466	0	TRA A2	Wider	-28809-0-_Paremoremo Rd Upgrading - Stage 3--2050-40421.5412615385-25139-TRA A2	0	-7,196	TRA
Transport	TRA		4250-0		Paremoremo Rd Upgrading - Stage 4	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						64%	2050	1,300,849		1,300,849	31%	69%	463,623	409,533	131,754	295,940	0	TRA A2	Wider	-4250-0-_Paremoremo Rd Upgrading - Stage 4--2050-409532.662553846-131754-TRA A2	0	-37,715	TRA
Transport	TRA		8AMTA		Paremuka (Munroe) Bridge [Growth Portion Only]	A new bridge connecting traffic from Sturges Rd through to Munroe and Metcalf Roads to improve capacity		WCC				Transport - West						100%	2028	923,176		923,176	100%	0%	0	576,005	347,171	0	0	TRA A4	Wider	-8AMTA-_Paremuka (Munroe) Bridge [Growth Portion Only]--2028-576005.448977467-347170.551022533-TRA A4	0	-267,635	TRA
Transport	PTR				Park and Ride (Albany Extension Stage 1)	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway						Public Transport - Auckland wide						18%	2028	111,951		111,951	100%	0%	91,800	8,298	11,853	0	0	PTR A1	Wider	--_Park and Ride (Albany Extension Stage 1)--2028-8298.03600213012-11853.0989978699-PTR A1	0	409	PTR
Transport	PTR				Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network						Public Transport - Auckland wide						11%	2035	32,447		32,447	59%	41%	28,878	0	2,100	1,470	0	PTR A1	Wider	--_Park and Ride (Papakura)--2035-2.18682107515633E-05-2099.51175184223-PTR A1	0	73	PTR
Transport	PTR				Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network						Public Transport - Auckland wide						11%	2035	108,948		108,948	59%	41%	96,963	0	7,050	4,935	0	PTR A1	Wider	--_Park and Ride (Papakura)--2035-7.34270724933594E-05-7049.54860386642-PTR A1	0	243	PTR
Transport	PTR				Park and Ride (Silverdale Stage 2)	Stage 2 of Silverdale Park'n'ride development						Public Transport - Auckland wide						11%	2028	4,697,882		4,697,882	100%	0%	4,181,115	212,786	303,981	0	0	PTR A1	Wider	--_Park and Ride (Silverdale Stage 2)--2028-212786.02-303981-PTR A1	0	10,500	PTR
Transport	PTR				Park and Ride (Silverdale Stage 2)	Stage 2 of Silverdale Park'n'ride development						Public Transport - Auckland wide						11%	2028	6,268,640		6,268,640	100%	0%	5,579,090	283,932	405,618	0	0	PTR A1	Wider	--_Park and Ride (Silverdale Stage 2)--2028-283931.992058184-405618.427741816-PTR A1	0	14,010	PTR
Reserve development	OSD		862/731003		Park Development (Owairaka Ave)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus		ACC				Reserve Development - Central						100%	2028	635,000		635,000	100%	0%	0	273,573	361,427	0	0	OSD A18	Wider	-862/731003-_Park Development (Owairaka Ave)--2028-273572.967486452-361427.032513548-OSD A18	0	-13,391	OSD
Reserve development	OSD		2130361		Park Development (Parrs Park North East)	Programme of works to increase capacity in the sports infrastructure across the region		WCC				Reserve Development - West						100%	2028	597,434		597,434	100%	0%	0	102,747	494,686	0	0	OSD A17	Wider	-2130361-_Park Development (Parrs Park North East)--2028-102747.423833769-494686.266166231-OSD A17	0	-277,485	OSD
Reserve development	OSD		2130371		Park Development (Te Pai)	Programme of works to increase capacity in the sports infrastructure across the region		WCC				Reserve Development - West						100%	2028	71,652		71,652	100%	0%	0	12,323	59,329	0	0	OSD A17	Wider	-2130371-_Park Development (Te Pai)--2028-12322.8042471746-59329.1957528254-OSD A17	0	-33,280	OSD
Reserve development	OSD		794415		Park Development (Victor Eaves Stg 5)	Programme of works to increase capacity in the sports infrastructure across the region		RDC				Reserve Development - Auckland wide						100%	2028	351,728		351,728	100%	0%	0	286,420	65,309	0	0	OSD A1	Wider	-794415-_Park Development (Victor Eaves Stg 5)--2028-286419.750100172-65308.6398998268-OSD A1	0	-65,309	OSD
Reserve development	OSD		796199		Park Development (Victor Eaves)	Programme of works to increase capacity in the sports infrastructure across the region		RDC				Reserve Development - Auckland wide						100%	2028	1,501,043		1,501,043	100%	0%	0	1,114,736	386,307	0	0	OSD A1	Wider	-796199-_Park Development (Victor Eaves) --2028-1114736.03496712-386307.155032876-OSD A1	0	-386,307	OSD
Reserve acquistion	OSL		3201502		Park Development (Weymouth)	Development of neighbourhood park to support SHA development						Reserve Acquisition - South (West)						75%	2028	400,374		400,374	100%	0%	100,094	0	300,281	0	0	OSL A19	Wider	-3201502-_Park Development (Weymouth)--2028-0.0249265790334903-300280.730073421-OSL A19	0	-262,968	OSL
Reserve acquistion	OSL		2132007		Park Land Acquisition (Manukau)	Provision of reserve land to increase the open space network in the Manukau City area						Reserve Acquisition - South (West)						100%	2028	7,151,781		7,151,781	100%	0%	0	3,627,618	3,524,164	0	0	OSL A19	Wider	-2132007-_Park Land Acquisition (Manukau)--2028-3627617.52553357-3524163.67446643-OSL A19	0	-3,086,252	OSL
Reserve acquistion	OSL		2130027		Park Land Acquisition (North Shore)	Land purchases eg Stanley Point, Hinemoa St , Long Bay, Rosedale Rd		NSCC				Reserve Acquisition - North Shore						100%	2028	40,919,457		40,919,457	95%	5%	0	17,003,635	22,800,989	1,114,833	0	OSL A16	Local	-2130027-_Park Land Acquisition (North Shore)--2028-17003635.4021473-22800988.6768535-OSL A16	0	-12,354,548	OSL
Community infrastructure	CI		15789-5		Pathway (Normanton Reserve)	Pathway development to increase capacity and value of parks		NSCC				Community infrastructure - North Shore						75%	2028	151,134		151,134	100%	0%	37,451	63,086	50,597	0	0	CI A16	Local	-15789-5-_Pathway (Normanton Reserve)--2028-63085.9948-50597-CI A16	0	-11,390	CI
Community infrastructure	CI		15803-3		Pathway / Bridge (Murrays Bay)	Pathway development to increase capacity and value of parks		NSCC				Community infrastructure - North Shore						75%	2028	256,000		256,000	100%	0%	63,437	82,432	110,131	0	0	CI A16	Local	-15803-3-_Pathway / Bridge (Murrays Bay)--2028-82432.2-110131-CI A16	0	-24,792	CI
Community infrastructure	CI		4310-10		Pedestrian Paths and Bridges (Kell Park)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres		NSCC				Community infrastructure - North Shore						75%	2028	421,000		421,000	100%	0%	104,324	143,472	173,204	0	0	CI A16	Local	-4310-10-_Pedestrian Paths and Bridges (Kell Park)--2028-143472.2-173204-CI A16	0	-38,991	CI
Transport	TRA		8AMTA-		Pedestrian Signals 2005 to 2008 [Growth Portion Only]	New and upgraded pedestrian signalisation in the Waitakere area		WCC				Transport - West						100%	2039	271,883		271,883	48%	52%	0	129,419	67,753	74,711	0	TRA A4	Wider	-8AMTA--_Pedestrian Signals 2005 to 2008 [Growth Portion Only]--2039-129418.74553089-67752.9230765689-TRA A4	0	-52,231	TRA
Transport	TRA				Penlink	A new connection between the Northern Motorway and the Whangaparāoa Peninsula, bypassing the constrained Silverdale interchange.						Transport - North						16%	2028	4,567,176		4,567,176	100%	0%	3,836,428	124,194	606,554	0	0	TRA A2	Wider	--_Penlink --2028-124194.044341949-606554.115658051-TRA A2	0	-173,628	TRA
Transport	TRA				Penlink	A new connection between the Northern Motorway and the Whangaparāoa Peninsula, bypassing the constrained Silverdale interchange.						Transport - North						16%	2028	3,739,182		3,739,182	100%	0%	3,140,913	101,679	496,591	0	0	TRA A2	Wider	--_Penlink --2028-101678.624245886-496590.543754114-TRA A2	0	-142,151	TRA
Stormwater	STW		EW08 SWU E		Pipe Upgrade - 12 Larnoch Road	Upgrade of existing pipe to increase stormwater capacity		WCC				Stormwater - Waitemata West						36%	2050	112,380		112,380	31%	69%	72,410	31,904	2,485	5,581	0	STW A29	Local	-EW08 SWU E-_Pipe Upgrade - 12 Larnoch Road--2050-31904.4036395032-2484.66238593503-STW A29	0	-1,671	STW
Stormwater	STW		3260-0		Pipe upgrade - 15 Omana Road	Pipe upgrades to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						23%	2057	303,999		303,999	25%	75%	233,137	15,570	14,014	41,278	0	STW A3	Local	-3260-0-_Pipe upgrade - 15 Omana Road--2057-15569.9291562435-14014.1616401226-STW A3	0	-1,356	STW
Stormwater	STW		EW07 001S		Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden	Upgrade of existing pipe to increase stormwater capacity		WCC				Stormwater - Waitemata West						13%	2050	250,750		250,750	31%	69%	218,532	25,717	2,003	4,499	0	STW A29	Local	-EW07 001S-_Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden --2050-25716.6894285092-2002.77339880047-STW A29	0	-1,347	STW
Stormwater	STW		EW08 SWU F		Pipelie - 7 Cedar Heights Ave	Extention of existing pipe network and development of new overland flow to increase stormwater capacity		WCC				Stormwater - Waitemata West						24%	2050	154,600		154,600	31%	69%	118,101	29,134	2,269	5,096	0	STW A29	Local	-EW08 SWU F-_Pipelie - 7 Cedar Heights Ave--2050-29133.8210767633-2268.89398109188-STW A29	0	-1,526	STW
Stormwater	STW		3298-0		Pipeline - 10A - 20 Hart Rd	New pipeline to increase stormwater capacity and inlets for overland flows		NSCC				Stormwater - Waitemata North						21%	2057	231,922		231,922	25%	75%	182,407	12,250	9,445	27,820	0	STW A27	Local	-3298-0-_Pipeline - 10A - 20 Hart Rd--2057-12250.3351460076-9445.04908741742-STW A27	0	-1,981	STW
Stormwater	STW		3085-0		Pipeline - 15 James Street	Upgrade pipes to increase stormwater capacity		NSCC				Stormwater - Waitemata North						47%	2057	430,997		430,997	25%	75%	229,765	36,587	41,730	122,915	0	STW A27	Local	-3085-0-_Pipeline - 15 James Street--2057-36587.329699724-41730.3425254155-STW A27	0	-8,754	STW
Stormwater	STW		2984-0		Pipeline - 3 Gull Lane & 7 Marigold Pl	Extend piped reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						23%	2057	245,754		245,754	25%	75%	188,174	3,930	13,598	40,052	0	STW A3	Local	-2984-0-_Pipeline - 3 Gull Lane & 7 Marigold Pl--2057-3929.8712909091-13598-STW A3	0	-1,315	STW
Stormwater	STW		3132-0		Pipeline - 3-19 Northumberland Ave & Hororata Rd	Extension of existing pipeline to increase stormwater capacity		NSCC				Stormwater - Waitemata North						26%	2057	257,170		257,170	25%	75%	190,794	16,422	12,661	37,293	0	STW A27	Local	-3132-0-_Pipeline - 3-19 Northumberland Ave & Hororata Rd--2057-16421.6371897714-12661.1368182607-STW A27	0	-2,656	STW
Stormwater	STW		3291-0		Pipeline - Bute Road	Upgrade all pipelines to increase capacity in stormwater network		NSCC				Stormwater - East Coast Bays						36%	2057	237,819		237,819	25%	75%	151,824	18,895	17,007	50,093	0	STW A3	Local	-3291-0-_Pipeline - Bute Road--2057-18895.0122762099-17006.9981419744-STW A3	0	-1,645	STW
Stormwater	STW		3122-0		Pipeline - Stafford Park	Upgrade and extend piped infrastructure to increase stormwater capacity		NSCC				Stormwater - Waitemata North						17%	2057	717,347		717,347	25%	75%	594,537	30,384	23,426	69,000	0	STW A27	Local	-3122-0-_Pipeline - Stafford Park--2057-30383.7371394431-23425.9622549799-STW A27	0	-4,914	STW
Stormwater	STW		3031-0		Pipeline and reticulation - 27 - 43 Glencourt Place	New pipeline and reticulation to extend existing network		NSCC				Stormwater - Waitemata North						40%	2057	382,732		382,732	25%	75%	230,940	37,948	28,854	84,989	0	STW A27	Local	-3031-0-_Pipeline and reticulation - 27 - 43 Glencourt Place --2057-37947.8768085-28854.3763751267-STW A27	0	-6,053	STW
Stormwater	STW		3066-0		Pipeline and reticulation - 29 Hebron Rd	New pipeline and reticulation to improve stormwater network		NSCC				Stormwater - East Coast Bays						60%	2057	169,185		169,185	25%	75%	67,166	22,416	20,176	59,427	0	STW A3	Local	-3066-0-_Pipeline and reticulation - 29 Hebron Rd--2057-22415.652010951-20175.8509880078-STW A3	0	-1,952	STW
Transport	TRA		8AMTA-10-***		Plan Change 15 - NZRPG IFA [Growth Portion Only]	New and upgrade infrastructure in partnership with developer to provide additional capacity in the roading network		WCC				Transport - West						100%	2028	3,670,248		3,670,248	100%	0%	0	2,290,011	1,380,237	0	0	TRA A4	Wider	-8AMTA-10-***-_Plan Change 15 - NZRPG IFA [Growth Portion Only]--2028-2290010.62321665-1380237.37678335-TRA A4	0	-1,064,030	TRA
Community infrastructure	CI		4310-13		Playground (Kell Park)	Playground development to increase capacity and value of park		NSCC				Community infrastructure - North Shore						100%	2028	151,000		151,000	100%	0%	0	76,950	74,050	0	0	CI A16	Local	-4310-13-_Playground (Kell Park)--2028-76950-74050-CI A16	0	-16,670	CI
Community infrastructure	CI		126228-0		Playground (Kennedy Park)	Playground development to increase capacity and value of park		NSCC				Community infrastructure - North Shore						81%	2028	108,000		108,000	100%	0%	20,898	19,783	67,319	0	0	CI A16	Local	-126228-0-_Playground (Kennedy Park)--2028-19783-67319-CI A16	0	-15,155	CI
Community infrastructure	CI		3201290		Playground (Matakana)	Design, consent, consult and construct a new playspace in Matakana Wharf Reserve						Community infrastructure - Rural North Upper						34%	2028	171,114		171,114	100%	0%	112,935	3,011	55,167	0	0	CI A21	Wider	-3201290-_Playground (Matakana)--2028-3011.35038268086-55167.3555200881-CI A21	0	-8,960	CI
Community infrastructure	CI		15792-3		Playground (Wainoni Park)	Playground development to increase capacity and value of park		NSCC				Community infrastructure - North Shore						100%	2028	1,018,000		1,018,000	100%	0%	0	181,679	836,321	0	0	CI A16	Local	-15792-3-_Playground (Wainoni Park)--2028-181679-836321-CI A16	0	-188,269	CI
Community infrastructure	CI		2130364		Playground Upgrades (WCC)	Programme of playground upgrades to support new growth in the Waitakere area		WCC				Community infrastructure - West						36%	2028	643,457		643,457	100%	0%	411,813	162,594	69,050	0	0	CI A17	Wider	-2130364-_Playground Upgrades (WCC)--2028-162594.445597231-69050.1932027687-CI A17	0	-20,982	CI
Reserve development	OSD		2130198		Premier Park Development (MCC)	Programme of work for major recreation park development across the Manukau Area		MCC				Reserve Development - South (West)						50%	2028	1,273,527		1,273,527	100%	0%	636,763	391,415	245,348	0	0	OSD A19	Wider	-2130198-_Premier Park Development (MCC)--2028-391415.477235562-245347.777764438-OSD A19	0	-174,569	OSD
Transport	PTR				PT Bus Station Minor Capex	Programme to enhance safety, security and amenities at bus stops						Public Transport - Auckland wide						11%	2028	2,704,837		2,704,837	100%	0%	2,407,305	61,260	236,272	0	0	PTR A1	Wider	--_PT Bus Station Minor Capex--2028-61260.3664420959-236271.703557904-PTR A1	0	8,161	PTR
Transport	PTR				PT Bus Station Minor Capex	Programme to enhance safety, security and amenities at bus stops						Public Transport - Auckland wide						11%	2028	1,090,174		1,090,174	100%	0%	970,255	24,691	95,228	0	0	PTR A1	Wider	--_PT Bus Station Minor Capex--2028-24690.7514623033-95228.3874376967-PTR A1	0	3,289	PTR
Transport	PTR				PT Rail Station Minor Capex	Programme to enhance safety, security and amenities at rail stations						Public Transport - Auckland wide						11%	2028	640,987		640,987	100%	0%	570,478	14,517	55,991	0	0	PTR A1	Wider	--_PT Rail Station Minor Capex--2028-14517.3622309292-55991.2077690707-PTR A1	0	1,934	PTR
Transport	PTR				PT Rail Station Minor Capex	Programme to enhance safety, security and amenities at rail stations						Public Transport - Auckland wide						11%	2028	189,128		189,128	100%	0%	168,324	4,283	16,521	0	0	PTR A1	Wider	--_PT Rail Station Minor Capex--2028-4283.45113113289-16520.6046688671-PTR A1	0	571	PTR
Transport	PTR				PT Wharves Capex - Minor	Programme to enhance safety, security and amenities at Wharves						Public Transport - Auckland wide						8%	2028	1,376,012		1,376,012	100%	0%	1,265,931	22,665	87,416	0	0	PTR A1	Wider	--_PT Wharves Capex - Minor--2028-22665.1195882773-87415.8404117227-PTR A1	0	3,019	PTR
Transport	PTR				PT Wharves Capex - Minor	Programme to enhance safety, security and amenities at Wharves						Public Transport - Auckland wide						8%	2028	433,838		433,838	100%	0%	399,131	7,146	27,561	0	0	PTR A1	Wider	--_PT Wharves Capex - Minor--2028-7146.00033949356-27561.0116605064-PTR A1	0	952	PTR
Transport	PTR		2110200		Public Transport and Travel Demand Management	Programme of work to deliver infrastructure requirements to improve public transport network and manage traffic flows						Public Transport - Auckland wide						6%	2032	338,767,857		338,767,857	71%	29%	319,087,325	10,770,114	6,364,585	2,545,834	0	PTR A1	Wider	-2110200-_Public Transport and Travel Demand Management--2032-10770113.6167777-6364584.86762609-PTR A1	0	219,837	PTR
Transport	TRA		272/620200		Queen Street Upgrade Stage 4	Upgrade of Queen Street to support increase traffic and pedestrian utilisation		ACC				Transport - Central						80%	2028	12,456,838		12,456,838	100%	0%	2,453,997	8,147,496	1,855,345	0	0	TRA A3	Wider	-272/620200-_Queen Street Upgrade Stage 4--2028-8147495.69049924-1855345.22350076-TRA A3	0	-687,319	TRA
Stormwater	STW		125937-1		Rain Garden - Paul Matthews	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						33%	2057	272,084		272,084	25%	75%	181,398	22,436	17,298	50,951	0	STW A27	Local	-125937-1-_Rain Garden - Paul Matthews --2057-22436.053181973-17298.2715253064-STW A27	0	-3,629	STW
Reserve development	OSD		862/450079		Rec Prec Implementation (Keith Hay Park)	Programme of works to increase capacity in the sports infrastructure across the region		ACC				Reserve Development - Central						65%	2028	2,562,464		2,562,464	100%	0%	896,862	795,763	869,839	0	0	OSD A18	Wider	-862/450079-_Rec Prec Implementation (Keith Hay Park)--2028-795762.965166765-869838.634833235-OSD A18	0	-32,227	OSD
Community infrastructure	CI		3200236		Recreational Reserve (Waiuku)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus						Community infrastructure - Rural South West						100%	2028	280,711		280,711	100%	0%	0	10,444	270,267	0	0	CI A24	Wider	-3200236-_Recreational Reserve (Waiuku)--2028-10443.8569265343-270267.043073466-CI A24	0	30,984	CI
Community infrastructure	CI		2310129		Regeneration project (New Lynn)	Included in the New Lynn’s transformation programme.		WCC				Community infrastructure - West						100%	2028	4,218,663		4,218,663	100%	0%	0	741,872	3,476,791	0	0	CI A17	Wider	-2310129-_Regeneration project (New Lynn)--2028-741871.999764121-3476790.79023588-CI A17	0	-1,056,467	CI
Reserve development	OSD		2130386		Reserves one two and three PC14 (Hobsonville Corridor)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50%	2032	2,647,444		2,647,444	71%	29%	1,323,722	294,399	735,231	294,092	0	OSD A7	Wider	-2130386-_Reserves one two and three PC14 (Hobsonville Corridor)--2032-294398.637971272-735230.972877663-OSD A7	0	774	OSD
Reserve development	OSD		2130386		Reserves one two and three PC14 (Hobsonville Corridor)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50%	2032	876,444		876,444	71%	29%	438,222	97,462	243,400	97,360	0	OSD A7	Wider	-2130386-_Reserves one two and three PC14 (Hobsonville Corridor)--2032-97461.5735877523-243400.47243732-OSD A7	0	256	OSD
Stormwater	STW		2961-0		Reticulation - 1-3 Sharon Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						28%	2057	148,988		148,988	25%	75%	107,644	9,084	8,176	24,083	0	STW A3	Local	-2961-0-_Reticulation - 1-3 Sharon Rd--2057-9084.19578577252-8176.49116028807-STW A3	0	-791	STW
Stormwater	STW		3061-0		Reticulation - 2-22 Rothesay Bay Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						27%	2057	613,632		613,632	25%	75%	447,951	157,592	2,050	6,038	0	STW A3	Local	-3061-0-_Reticulation - 2-22 Rothesay Bay Rd--2057-157592.460881818-2050.00000000002-STW A3	0	-198	STW
Stormwater	STW		3063-0		Reticulation - 32 Park Rd	New reticulation to extend existing stormwater network		NSCC				Stormwater - Waitemata North						31%	2057	107,047		107,047	25%	75%	73,884	8,205	6,326	18,633	0	STW A27	Local	-3063-0-_Reticulation - 32 Park Rd--2057-8204.72553390113-6325.87063887299-STW A27	0	-1,327	STW
Stormwater	STW		2794-0		Reticulation - 72-82 Pupuke Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - Waitemata North						100%	2057	345,555		345,555	25%	75%	0	276,249	17,566	51,740	0	STW A27	Local	-2794-0-_Reticulation - 72-82 Pupuke Rd--2057-276249.145454545-17566-STW A27	0	-3,685	STW
Stormwater	STW		2811-0		Reticulation - 83 & 85 Pupuke Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - Waitemata North						30%	2057	326,970		326,970	25%	75%	228,683	24,317	18,748	55,222	0	STW A27	Local	-2811-0-_Reticulation - 83 & 85 Pupuke Rd--2057-24316.7218449796-18748.2733111803-STW A27	0	-3,933	STW
Stormwater	STW		3032-0		Reticulation - Eton Avenue	New reticulation along Oxford, Eton and Dominion to link up with new line in Cambridge, includes increase in stormwater capacity		NSCC				Stormwater - Waitemata North						22%	2057	678,137		678,137	25%	75%	531,524	36,294	27,961	82,358	0	STW A27	Local	-3032-0-_Reticulation - Eton Avenue--2057-36294.3648545454-27961-STW A27	0	-5,865	STW
Stormwater	STW		2986-0		Reticulation - Foley Place	Extension of existing reticulated system and overland flow diverstion to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	357,499		357,499	25%	75%	252,394	23,094	20,786	61,225	0	STW A3	Local	-2986-0-_Reticulation - Foley Place--2057-23093.745195757-20786.1882222736-STW A3	0	-2,011	STW
Stormwater	STW		2983-0		Reticulation - Gulf View Road 38-60 Beach Road.	Extend piped reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	377,594		377,594	25%	75%	268,356	24,002	21,604	63,632	0	STW A3	Local	-2983-0-_Reticulation - Gulf View Road 38-60 Beach Road.--2057-24001.9057668371-21603.6042111703-STW A3	0	-2,090	STW
Stormwater	STW		123582-0		Reticulation - Northcote Rd to Hillcrest Pond	Relocation and upgrade of stormwater pipe in associated with Busway construction		NSCC				Stormwater - East Coast Bays						34%	2057	404,340		404,340	25%	75%	268,158	29,922	26,932	79,328	0	STW A3	Local	-123582-0-_Reticulation - Northcote Rd to Hillcrest Pond--2057-29922.0261103243-26932.1784513003-STW A3	0	-2,605	STW
Stormwater	STW		3006-0		Reticulation - Tainui Rd 29-57	Extend piped reticulation to increase stormwater capacity in conjunction with upgrades downstream		NSCC				Stormwater - Waitemata North						22%	2057	592,680		592,680	25%	75%	464,543	31,702	24,442	71,993	0	STW A27	Local	-3006-0-_Reticulation - Tainui Rd 29-57--2057-31701.8133942068-24442.2034254314-STW A27	0	-5,127	STW

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Stormwater	STW		2945-0		Reticulation 11-51 Park Rd	New reticulation to extend existing stormwater network		NSCC				Stormwater - Waitemata North						31%	2038	214,768		214,768	50%	50%	148,233	12,097	27,219	27,219	0	STW A27	Local	-2945-0-_Reticulation 11-51 Park Rd--2038-12097.1642983992-27218.9810508004-STW A27	0	-5,710	STW
Stormwater	STW		2968-0		Reticulation and outlet structure - 3-25 Evelyn Place	New reticulation and outlet structure to increase stormwater capacity, eliminate flooding and overland flow		NSCC				Stormwater - East Coast Bays						39%	2057	1,095,869		1,095,869	25%	75%	668,809	143,062	71,981	212,017	0	STW A3	Local	-2968-0-_Reticulation and outlet structure - 3-25 Evelyn Place--2057-143062.385663636-71981-STW A3	0	-6,963	STW
Stormwater	STW		28821-0		Reticulation and Treatment - 440-458 Albany Highway	Provide new reticulation and stormwater treatment in association with developer		NSCC				Stormwater - Waitemata North						41%	2057	54,588		54,588	25%	75%	32,409	5,487	4,231	12,461	0	STW A27	Local	-28821-0-_Reticulation and Treatment - 440-458 Albany Highway--2057-5487.21716800837-4230.66266248636-STW A27	0	-887	STW
Transport	TRA		492/700628		Road base (ACC)	Programme of work to increase and improve roading capacity alongside renewal programme		ACC				Transport - Central						10%	2028	70,692,896		70,692,896	100%	0%	63,977,071	5,220,198	1,495,627	0	0	TRA A3	Wider	-492/700628-_Road base (ACC)--2028-5220198.46949872-1495626.65050128-TRA A3	0	-554,060	TRA
Transport	TRA		58-0		Rosedale Road Improvements	Upgrade Rosedale Road between Tawa Drive and Bluestone Rise		NSCC				Transport - North						37%	2050	1,204,433		1,204,433	31%	69%	758,793	120,947	100,024	224,669	0	TRA A2	Wider	-58-0-_Rosedale Road Improvements--2050-120946.917692308-100024-TRA A2	0	-28,632	TRA
Reserve development	OSD		3200803		Sand Fields (Crossfield Reserve) and Lights (Glover Park)	Installation of sandcarpet and lighting to increase capacity in sports infrastructure across the region						Reserve Development - Auckland wide						40%	2028	1,071,171		1,071,171	100%	0%	642,703	49,622	378,846	0	0	OSD A1	Wider	-3200803-_Sand Fields (Crossfield Reserve) and Lights (Glover Park)--2028-49622.3903652243-378846.017634776-OSD A1	0	-378,846	OSD
Stormwater	STW		EW05 536B		Sand Filter (Woodfern Crescent)	Minor stormwater works to improve stormwater capacity		WCC				Stormwater - Waitemata West						18%	2050	270,000		270,000	31%	69%	222,217	38,784	2,772	6,227	0	STW A29	Local	-EW05 536B-_Sand Filter (Woodfern Crescent)--2050-38783.6213451578-2772.32043869547-STW A29	0	-1,865	STW
Reserve development	OSD		2130100		Sandcarpet (Auckland Domain)	Sandcarpet works to increase capacity in the organised sports network		ACC				Reserve Development - Auckland wide						100%	2028	444,231		444,231	100%	0%	0	247,839	196,392	0	0	OSD A1	Wider	-2130100-_Sandcarpet (Auckland Domain)--2028-247838.997829291-196391.882170709-OSD A1	0	-196,392	OSD
Reserve development	OSD		862/821010		Sandcarpet (Blockhse Bay Rec Res #1 field)	Installation of sandcarpet to increase capacity in sports infrastructure		ACC				Reserve Development - Auckland wide						100%	2028	185,000		185,000	100%	0%	0	83,088	101,912	0	0	OSD A1	Wider	-862/821010-_Sandcarpet (Blockhse Bay Rec Res #1 field)--2028-83087.770245591-101912.229754409-OSD A1	0	-101,912	OSD
Reserve development	OSD		862/821009		Sandcarpet (Eastdale Reserve #6 field)	Installation of sandcarpet to increase capacity in sports infrastructure		ACC				Reserve Development - Auckland wide						100%	2028	185,000		185,000	100%	0%	0	86,855	98,145	0	0	OSD A1	Wider	-862/821009-_Sandcarpet (Eastdale Reserve #6 field)--2028-86855.2892761697-98144.7107238303-OSD A1	0	-98,145	OSD
Reserve development	OSD		862/821015		Sandcarpet (Grey Lynn Park #3 field)	Installation of sandcarpet to increase capacity in sports infrastructure		ACC				Reserve Development - Auckland wide						100%	2028	185,000		185,000	100%	0%	0	66,037	118,963	0	0	OSD A1	Wider	-862/821015-_Sandcarpet (Grey Lynn Park #3 field)--2028-66037.1161771374-118962.883822863-OSD A1	0	-118,963	OSD
Reserve development	OSD		2130210		Sandcarpet (Waler Massey Park Stadium)	Installation of sandcarpet to increase capacity in sports infrastructure		PDC				Reserve Development - Opaheke / Drury						12%	2028	4,625,339		4,625,339	100%	0%	4,070,298	508,815	46,226	0	0	OSD A12	Local	-2130210-_Sandcarpet (Waler Massey Park Stadium)--2028-508814.767377495-46225.930622505-OSD A12	0	0	OSD
Reserve development	OSD		3200803		Sandcarpet Installation	Programme of work to install sandcarpet to increase capacity in sports infrastructure across the region						Reserve Development - Auckland wide						40%	2028	1,122,105		1,122,105	100%	0%	673,263	51,982	396,860	0	0	OSD A1	Wider	-3200803-_Sandcarpet Installation--2028-51981.915014486-396859.992985514-OSD A1	0	-396,860	OSD
Transport	TRA		792145		Seal Extensions - R&T- Weranui Rd	Seal Weranui Road to increase roading capacity		RDC				Transport - North						42%	2029	809,733		809,733	91%	9%	469,645	240,692	90,780	8,616	0	TRA A2	Wider	-792145-_Seal Extensions - R&T- Weranui Rd--2029-240691.626040293-90779.8421613426-TRA A2	0	-25,986	TRA
Transport	TRA		3705-0		Seal Extensions - Ridge Road	Continuation of seal extension along Ridge Road		NSCC				Transport - North						69%	2050	559,734		559,734	31%	69%	171,782	122,225	81,859	183,868	0	TRA A2	Wider	-3705-0-_Seal Extensions - Ridge Road--2050-122224.727707692-81859-TRA A2	0	-23,432	TRA
Stormwater	STW		3131-0		Sediment Forebays - Chelsea Estate	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						34%	2057	896,739		896,739	25%	75%	594,717	74,722	57,611	169,689	0	STW A27	Local	-3131-0-_Sediment Forebays - Chelsea Estate--2057-74721.6209060467-57610.6179086057-STW A27	0	-12,085	STW
Transport	TRA		41230		Silverdale Parkway Stage 1	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100%	2028	2,269,235		2,269,235	100%	0%	0	2,026,337	242,898	0	0	TRA A2	Wider	-41230-_Silverdale Parkway Stage 1--2028-2026336.83592377-242897.814076232-TRA A2	0	-69,530	TRA
Transport	TRA		795571		Silverdale Parkway Stage 1 - 3	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100%	2028	1,672,527		1,672,527	100%	0%	0	1,224,960	447,566	0	0	TRA A2	Wider	-795571-_Silverdale Parkway Stage 1 - 3--2028-1224960.38900891-447566.140991088-TRA A2	0	-128,117	TRA
Transport	TRA		794263		Silverdale Parkway Stage 2 & 3a	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100%	2028	3,408,407		3,408,407	100%	0%	0	2,557,127	851,280	0	0	TRA A2	Wider	-794263-_Silverdale Parkway Stage 2 & 3a--2028-2557126.85054751-851279.960020337-TRA A2	0	-243,682	TRA
Transport	TRA		796152		Silverdale Parkway Stage 4	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100%	2028	4,098,026		4,098,026	100%	0%	0	3,257,278	840,747	0	0	TRA A2	Wider	-796152-_Silverdale Parkway Stage 4--2028-3257278.39449306-840747.265506936-TRA A2	0	-240,667	TRA
Reserve development	OSD		2130398		Sportsfield (Ashley Reserve)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	698,000		698,000	100%	0%	0	451,282	246,718	0	0	OSD A1	Wider	-2130398-_Sportsfield (Ashley Reserve)--2028-451282-246718-OSD A1	0	-246,718	OSD
Reserve development	OSD		2130268		Sportsfield (Metropark Stage 1 East)	Programme of works to increase capacity in the sports infrastructure across the region		RDC				Reserve Development - Auckland wide						100%	2028	665,056		665,056	91%	9%	0	353,344	284,690	27,021	0	OSD A1	Wider	-2130268-_Sportsfield (Metropark Stage 1 East)--2028-353344.038871844-284690.034157294-OSD A1	0	-284,690	OSD
Reserve development	OSD		48495-14		Sportsfield (Rosedale 1)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	269,000		269,000	100%	0%	0	172,321	96,679	0	0	OSD A1	Wider	-48495-14-_Sportsfield (Rosedale 1)--2028-172321-96679-OSD A1	0	-96,679	OSD
Reserve development	OSD		48495-4		Sportsfield (Rosedale 2)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	234,754		234,754	100%	0%	0	149,480	85,274	0	0	OSD A1	Wider	-48495-4-_Sportsfield (Rosedale 2)--2028-149480-85274-OSD A1	0	-85,274	OSD
Reserve development	OSD		48495-2		Sportsfield (Rosedale 3 & 4)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	502,000		502,000	100%	0%	0	323,905	178,095	0	0	OSD A1	Wider	-48495-2-_Sportsfield (Rosedale 3 & 4)--2028-323905-178095-OSD A1	0	-178,095	OSD
Reserve development	OSD		15792-12		Sportsfield (Wainoni Park 3)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	241,000		241,000	100%	0%	0	155,764	85,236	0	0	OSD A1	Wider	-15792-12-_Sportsfield (Wainoni Park 3)--2028-155764-85236-OSD A1	0	-85,236	OSD
Reserve development	OSD		2130230		Sportsfield Development (Drury)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						75%	2028	2,083,449		2,083,449	100%	0%	520,862	180,969	1,381,618	0	0	OSD A1	Wider	-2130230-_Sportsfield Development (Drury)--2028-180968.50638096-1381618.20611904-OSD A1	0	-1,381,618	OSD
Reserve development	OSD		2130376		Sportsfield Development (Existing upgrades)	Programme of works to increase capacity in the sports infrastructure across the region		WCC				Reserve Development - Auckland wide						100%	2028	96,638		96,638	100%	0%	0	15,105	81,533	0	0	OSD A1	Wider	-2130376-_Sportsfield Development (Existing upgrades)--2028-15104.7148564963-81532.8951435037-OSD A1	0	-81,533	OSD
Reserve development	OSD		2130200		Sportsfield Development (MCC)	Programme of work to increase the capacity in sportsfield across the Manukau Area		MCC				Reserve Development - Auckland wide						50%	2028	14,340,521		14,340,521	100%	0%	7,170,260	1,861,219	5,309,041	0	0	OSD A1	Wider	-2130200-_Sportsfield Development (MCC)--2028-1861218.94258499-5309041.49241501-OSD A1	0	-5,309,041	OSD
Reserve development	OSD		2130117		Sportsfield Development (Michaels Ave Reserve)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						100%	2028	3,710,123		3,710,123	100%	0%	0	429,682	3,280,441	0	0	OSD A1	Wider	-2130117-_Sportsfield Development (Michaels Ave Reserve)--2028-429681.967325988-3280440.56267401-OSD A1	0	-3,280,441	OSD
Reserve development	OSD		2130117		Sportsfield Development (Michaels Ave Reserve)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						100%	2028	30,993		30,993	100%	0%	0	3,589	27,403	0	0	OSD A1	Wider	-2130117-_Sportsfield Development (Michaels Ave Reserve)--2028-3589.35543028774-27403.2145697123-OSD A1	0	-27,403	OSD
Community infrastructure	CI		2140146		Stadium Pool (Albany)	Development of a new community swimming pool on the North Harbour Stadium precinct.						Community infrastructure - North Shore						37%	2028	33,683,033		33,683,033	100%	0%	21,220,311	259,079	12,203,643	0	0	CI A16	Local	-2140146-_Stadium Pool (Albany)--2028-259078.956832193-12203643.1532678-CI A16	0	-2,747,229	CI
Stormwater	STW		EW04 123C		Stormwater Channel Upgrade - 193 Henderson Valley Road	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						47%	2050	52,760		52,760	31%	69%	27,856	20,214	1,445	3,245	0	STW A29	Local	-EW04 123C-_Stormwater Channel Upgrade - 193 Henderson Valley Road--2050-20213.617939012-1444.90442637072-STW A29	0	-972	STW
Stormwater	STW		EW04 133C		Stormwater Extension - Netherlands Ave Great North Road	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						21%	2050	246,255		246,255	31%	69%	193,486	43,047	2,995	6,727	0	STW A29	Local	-EW04 133C-_Stormwater Extension - Netherlands Ave Great North Road--2050-43046.6184950798-2995.04643516497-STW A29	0	-2,015	STW
Stormwater	STW		742/999910		Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity		ACC				Stormwater - City Centre GPA						46%	2028	53,108,380		53,108,380	100%	0%	28,678,525	17,276,935	7,152,920	0	0	STW A2	Local	-742/999910-_Stormwater flood alleviation (ACC)--2028-17276935.1664611-7152919.63353886-STW A2	0	700,623	STW
Stormwater	STW		742/999910		Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity		ACC				Stormwater - Waitemata Central 1						46%	2028	53,108,380		53,108,380	100%	0%	28,678,525	17,702,496	6,727,359	0	0	STW A26	Local	-742/999910-_Stormwater flood alleviation (ACC)--2028-17702495.8757842-6727358.92421578-STW A26	0	141,224	STW
Stormwater	STW		3101115		Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area						Stormwater - NORSGA GPA						100%	2028	7,083,947		7,083,947	100%	0%	0	3,825,331	3,258,615	0	0	STW A18	Local	-3101115-_Stormwater PC14 (Waiarohia ponds)--2028-3825331.30089235-3258615.44910765-STW A18	0	151,263	STW
Stormwater	STW		3101114		Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area		WCC				Stormwater - NORSGA GPA						30%	2028	56,134,166		56,134,166	96%	4%	39,338,785	9,954,524	6,565,411	275,445	0	STW A18	Local	-3101114-_Stormwater PC15 (Totara ponds)--2028-9954524.06597701-6565411-STW A18	0	304,762	STW
Stormwater	STW		3045-0		Stormwater Pond - Link Drive	Improvement to existing stormwater pond to improve water quality and increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	1,166,567		1,166,567	25%	75%	823,713	-9,680	89,352	263,182	0	STW A3	Local	-3045-0-_Stormwater Pond - Link Drive--2057--9680.21324545447-89352-STW A3	0	-8,644	STW
Stormwater	STW		2310130		Stormwater Pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site						Stormwater - Inner West Triangle GPA						100%	2028	4,360,951		4,360,951	100%	0%	0	2,337,981	2,022,970	0	0	STW A11	Local	-2310130-_Stormwater Pond (Crown Lynn precinct)--2028-2337981.13130709-2022969.86869291-STW A11	0	-723,368	STW
Stormwater	STW		3335-0		Stormwater Pond Upper - Oaks Albany	New Stormwater pond to support new growth area		NSCC				Stormwater - Waitemata North						97%	2057	568,587		568,587	25%	75%	14,670	137,042	105,660	311,216	0	STW A27	Local	-3335-0-_Stormwater Pond Upper - Oaks Albany--2057-137041.844256362-105659.717110139-STW A27	0	-22,164	STW
Stormwater	STW		2981-0		Stormwater Treatment Pond - Akoranga Drive	Construction of stormwater treatment poid in Hillcrest Creek downstream of Akoranga Drive culvert.		NSCC				Stormwater - Waitemata North						34%	2057	1,423,320		1,423,320	25%	75%	943,946	118,602	91,440	269,332	0	STW A27	Local	-2981-0-_Stormwater Treatment Pond - Akoranga Drive--2057-118601.812363636-91440-STW A27	0	-19,181	STW
Stormwater	STW		126096-0		Stream Protection - 133 Manuka Rd	Stream protection and riparian planting to mitigate development in upper catchment		NSCC				Stormwater - Waitemata North						24%	2057	52,807		52,807	25%	75%	40,366	3,078	2,373	6,990	0	STW A27	Local	-126096-0-_Stream Protection - 133 Manuka Rd--2057-3078.04471938388-2373.18270246031-STW A27	0	-498	STW
Stormwater	STW		123565-0		Stream Works - Little Shoal Bay - Wakanui Street	Minor stormwater upgrade to improve stormwater network		NSCC				Stormwater - Waitemata North						100%	2057	14,510		14,510	25%	75%	0	3,590	2,768	8,152	0	STW A27	Local	-123565-0-_Stream Works - Little Shoal Bay - Wakanui Street--2057-3589.84383101608-2767.7815174844-STW A27	0	-581	STW
Stormwater	STW		126079-1		Stream Works - Lucas Creek Rehabilitation Works	Minor stormwater upgrade to improve stormwater network		NSCC				Stormwater - Waitemata North						33%	2057	2,103,260		2,103,260	25%	75%	1,409,184	651,422	10,811	31,843	0	STW A27	Local	-126079-1-_Stream Works - Lucas Creek Rehabilitation Works--2057-651421.523909091-10811-STW A27	0	-2,268	STW
Stormwater	STW		126083-1		Stream Works - Oteha Valley Catchment - Riparian Enhancement	Riparian enhancement of upper main channel to improve stormwater capacity		NSCC				Stormwater - Waitemata North						33%	2057	200,677		200,677	25%	75%	133,791	14,534	13,269	39,083	0	STW A27	Local	-126083-1-_Stream Works - Oteha Valley Catchment - Riparian Enhancement--2057-14534.3176908696-13268.7693663694-STW A27	0	-2,783	STW
Stormwater	STW		293497-0		Stream Works - Taiaotea - Bayside Reserve	Minor stormwater works to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						33%	2057	666,500		666,500	25%	75%	444,356	41,857	45,695	134,593	0	STW A3	Local	-293497-0-_Stream Works - Taiaotea - Bayside Reserve--2057-41856.9045454545-45695-STW A3	0	-4,420	STW
Reserve acquistion	OSL				Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						82%	2028	3,300,048		3,300,048	97%	3%	594,009	0	2,618,748	87,292	0	OSL A8	Wider	--_Suburb Park Land Acquisition - North--2028-0-2618747.76774194-OSL A8	0	-1,367,635	OSL
Reserve acquistion	OSL				Suburb Park Land Acquisition - North-West	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						82%	2028	1,757,000		1,757,000	100%	0%	316,260	960,880	479,860	0	0	OSL A7	Wider	--_Suburb Park Land Acquisition - North-West--2028-960879.514241935-479860.485758065-OSL A7	0	-281,905	OSL
Reserve acquistion	OSL				Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						82%	2028	6,040,819		6,040,819	97%	3%	1,087,347	114,048	4,683,313	156,110	0	OSL A9	Wider	--_Suburb Park Land Acquisition - South--2028-114048.449171335-4683312.70725355-OSL A9	0	-3,716,539	OSL
Reserve acquistion	OSL				Suburb Park Land Acquisition - Urban	Acquisition of land to suburb parks in development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						82%	2028	5,447,081		5,447,081	100%	0%	980,475	2,247,306	2,219,301	0	0	OSL A3	Wider	--_Suburb Park Land Acquisition - Urban--2028-2247305.6438013-2219300.7761987-OSL A3	0	-2,219,301	OSL
Transport	TRA		793072		Svd N Struct Plan/Holy Trinity Relocn	Road upgrade to support increase traffic demand		RDC				Transport - North						38%	2028	1,052,568		1,052,568	100%	0%	656,723	295,214	100,631	0	0	TRA A2	Wider	-793072-_Svd N Struct Plan/Holy Trinity Relocn--2028-295213.903424629-100631.336575371-TRA A2	0	-28,806	TRA
Stormwater	STW		3200924		SW Catchment plan Hingaia Stream	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Ararimu						15%	2028	308,734		308,734	100%	0%	262,424	20,864	25,446	0	0	STW A1	Local	-3200924-_SW Catchment plan Hingaia Stream--2028-20864.3813790269-25445.7861209731-STW A1	0	2,372	STW
Stormwater	STW		3200926		SW Catchment plan Otara Creek - Flat Bush	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Flat Bush GPA						15%	2028	810,105		810,105	100%	0%	688,590	65,147	56,369	0	0	STW A4	Local	-3200926-_SW Catchment plan Otara Creek - Flat Bush--2028-65146.7265609211-56369.0834390788-STW A4	0	-55,627	STW
Stormwater	STW		742/999920		SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth		ACC				Stormwater - City Centre GPA						46%	2028	9,675,175		9,675,175	100%	0%	5,224,595	2,922,438	1,528,143	0	0	STW A2	Local	-742/999920-_SW Programme - design & management Plan (ACC)--2028-2922437.86215813-1528142.63784187-STW A2	0	149,680	STW
Stormwater	STW		742/999920		SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth		ACC				Stormwater - Waitemata Central 1						46%	2028	9,675,175		9,675,175	100%	0%	5,224,595	3,013,354	1,437,226	0	0	STW A26	Local	-742/999920-_SW Programme - design & management Plan (ACC)--2028-3013354.228932-1437226.271068-STW A26	0	30,171	STW
Stormwater	STW		3201344		SW_AR_Major renewal and upgrades - Marine Parade	Upgrading and increase of capacity of approx. 90m of 450 mm dia earthenware stormwater pipe and a 550mm by 550mm concrete box culvert.						Stormwater - Waitemata Central 1						10%	2028	1,701,707		1,701,707	100%	0%	1,531,536	95,928	74,243	0	0	STW A26	Local	-3201344-_SW_AR_Major renewal and upgrades - Marine Parade--2028-95927.8936273716-74242.7623726283-STW A26	0	1,559	STW
Stormwater	STW		3201345		SW_AR_Major renewal and upgrades - St Andrews Rd	To mitigate 4 habitable floors flooding and increase capacity in the upper Meola catchment and in addition reduce stormwater flows to the Edendale branch to reduce surcharging of combined flows to private properties. To reduce nuisance flooding in Watling reserve.						Stormwater - Waitemata Central 1						10%	2028	1,495,372		1,495,372	100%	0%	1,345,835	84,297	65,241	0	0	STW A26	Local	-3201345-_SW_AR_Major renewal and upgrades - St Andrews Rd--2028-84296.5119664017-65240.7310335983-STW A26	0	1,370	STW
Stormwater	STW		3201346		SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10%	2028	3,425,543		3,425,543	100%	0%	3,082,989	193,103	149,451	0	0	STW A26	Local	-3201346-_SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St--2028-193103.274615997-149451.009384003-STW A26	0	3,137	STW
Stormwater	STW		3201346		SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10%	2028	293,943		293,943	100%	0%	264,549	16,570	12,824	0	0	STW A26	Local	-3201346-_SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St--2028-16570.0470577976-12824.2789422024-STW A26	0	269	STW
Stormwater	STW		3201350		SW_AR_Pond renewal and rehabilitation - Onepoto dams	Pond rehabilitation to improve water quality						Stormwater - Waitemata North						10%	2028	1,489,376		1,489,376	100%	0%	1,340,438	90,255	58,683	0	0	STW A27	Local	-3201350-_SW_AR_Pond renewal and rehabilitation - Onepoto dams--2028-90254.5872236502-58682.9747763497-STW A27	0	-12,310	STW
Stormwater	STW		3201357		SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51%	2028	245,343		245,343	100%	0%	120,218	84,910	40,215	0	0	STW A13	Local	-3201357-_SW_Catchment & Asset Planning_Mahurangi Harbour--2028-84909.7824356185-40215.1475643815-STW A13	0	-18,508	STW
Stormwater	STW		3201357		SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51%	2028	166,068		166,068	100%	0%	81,373	57,474	27,221	0	0	STW A13	Local	-3201357-_SW_Catchment & Asset Planning_Mahurangi Harbour--2028-57473.8512596421-27220.8848403579-STW A13	0	-12,528	STW
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - City Centre GPA						51%	2028	5,078,220		5,078,220	100%	0%	2,488,328	1,388,486	1,201,406	0	0	STW A2	Local	-3201364-_SW_Catchment & Asset Planning_Waitemata--2028-1388485.95961914-1201406.24038086-STW A2	0	117,677	STW
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Waitemata Central 1						51%	2028	790,171		790,171	100%	0%	387,184	227,170	175,817	0	0	STW A26	Local	-3201364-_SW_Catchment & Asset Planning_Waitemata--2028-227170.169963534-175816.858986466-STW A26	0	3,691	STW
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Waitemata Central 1						51%	2028	1,901,979		1,901,979	100%	0%	931,970	546,810	423,200	0	0	STW A26	Local	-3201364-_SW_Catchment & Asset Planning_Waitemata--2028-546809.606565652-423199.698734348-STW A26	0	8,884	STW
Stormwater	STW		3201368		SW_EP_Contaminant - Croftfield Lane wetland	Improve the water quality/ecology and improve amentiy function						Stormwater - East Coast Bays						5%	2028	4,226,987		4,226,987	100%	0%	4,015,638	113,308	98,041	0	0	STW A3	Local	-3201368-_SW_EP_Contaminant - Croftfield Lane wetland--2028-113308.059878123-98041.2901218776-STW A3	0	-9,484	STW
Stormwater	STW		3201377		SW_FPC_Flood alleviation collaboration - Sunnynook Park	To address flooding by increasing capacity of the stormwater network within the Sunnynook						Stormwater - East Coast Bays						30%	2028	1,183,361		1,183,361	100%	0%	828,353	190,326	164,682	0	0	STW A3	Local	-3201377-_SW_FPC_Flood alleviation collaboration - Sunnynook Park--2028-190326.119827813-164682.180172187-STW A3	0	-15,931	STW
Stormwater	STW		3201377		SW_FPC_Flood alleviation collaboration - Sunnynook Park	To address flooding by increasing capacity of the stormwater network within the Sunnynook						Stormwater - East Coast Bays						30%	2028	5,239,611		5,239,611	100%	0%	3,667,727	842,714	729,169	0	0	STW A3	Local	-3201377-_SW_FPC_Flood alleviation collaboration - Sunnynook Park--2028-842713.902457702-729169.295542298-STW A3	0	-70,539	STW
Stormwater	STW		3201382		SW_FPC_Flood control projects - Madills Farm	Construction of approximatley 560m of 1.5 high x 2.5m wide box culvert along Melanesia Rd, Sage Rd and Tamaki Drive . A small stonewall along the northern boundary of Madills Farm Reserve will be constructed to provide additional flood protection to properties in this area.						Stormwater - Waitemata Central 1						30%	2028	9,670,347		9,670,347	100%	0%	6,769,243	1,635,398	1,265,706	0	0	STW A26	Local	-3201382-_SW_FPC_Flood control projects - Madills Farm--2028-1635398.32335565-1265705.77664435-STW A26	0	26,570	STW
Stormwater	STW		3201380		SW_FPC_Flood control projects - Mead Street	Investigation, design and construction of Mead St stormwater infrastructure upgrade						Stormwater - Inner West Triangle GPA						30%	2028	3,194,750		3,194,750	100%	0%	2,236,325	513,828	444,597	0	0	STW A11	Local	-3201380-_SW_FPC_Flood control projects - Mead Street--2028-513828.191551108-444596.808448892-STW A11	0	-158,978	STW

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(ii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACx)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Stormwater	STW		3201383		SW_FPC_Flood control projects - Olsen Ave	The Olsen Avenue Stage 1 stormwater upgrade works includes construction of approximately: 236m of 1350mm stormwater pipeline routed along the boundary of 80 Olsen Avenue, 45m of 900mm stormwater pipeline crossing through 68 Olsen Avenue and across the carriage way, 140m of 600mm stormwater pipeline, 20m of 750mm stormwater pipeline and 30m of 1800mm stormwater pipeline. This stormwater upgrade shall use open trench construction methods and connect to the existing discharge chamber at Melrose Road via a new 2000mm X 2000mm box culvert. Three existing stormwater connections to the Olsen Creek will be sealeded off to prevent backflow flooding and increase capacity.						Stormwater - Waitemata Central 1						30%	2028	2,300,464		2,300,464	100%	0%	1,610,325	389,042	301,097	0	0	STW A26	Local	-3201383-_SW_FPC_Flood control projects - Olsen Ave--2028-389042.396156005-301096.803843995-STW A26	0	6,321	STW
Stormwater	STW		3201384		SW_FPC_Flood control projects - Springcombe Rd	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.						Stormwater - Waitemata Central 1						30%	2028	2,315,121		2,315,121	100%	0%	1,620,585	391,521	303,015	0	0	STW A26	Local	-3201384-_SW_FPC_Flood control projects - Springcombe Rd--2028-391521.111058937-303015.188941063-STW A26	0	6,361	STW
Stormwater	STW		3201384		SW_FPC_Flood control projects - Springcombe Rd	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.						Stormwater - Waitemata Central 1						30%	2028	319,570		319,570	100%	0%	223,699	54,044	41,827	0	0	STW A26	Local	-3201384-_SW_FPC_Flood control projects - Springcombe Rd--2028-54043.9265126167-41826.9414873833-STW A26	0	878	STW
Stormwater	STW		3201388		SW_G_GPA - CBD	To undertake stormwater separation to provide growth capacity in the catchment area.						Stormwater - City Centre GPA						60%	2028	231,610		231,610	100%	0%	92,644	75,042	63,924	0	0	STW A2	Local	-3201388-_SW_G_GPA - CBD--2028-75041.6388668318-63924.3611331682-STW A2	0	6,261	STW
Stormwater	STW		3201389		SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.						Stormwater - Inner West Triangle GPA						60%	2028	1,907,848		1,907,848	100%	0%	763,139	613,698	531,011	0	0	STW A11	Local	-3201389-_SW_G_GPA - Inner west triangle--2028-613698.153279222-531010.646720777-STW A11	0	-189,877	STW
Stormwater	STW		3201389		SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.						Stormwater - Inner West Triangle GPA						60%	2028	223,785		223,785	100%	0%	89,514	72,506	61,765	0	0	STW A11	Local	-3201389-_SW_G_GPA - Inner west triangle--2028-72506.291913931861764.6240860682-STW A11	0	-22,086	STW
Stormwater	STW		3201390		SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area						Stormwater - Inner West Triangle GPA						90%	2028	7,847,098		7,847,098	100%	0%	784,710	3,786,268	3,276,120	0	0	STW A11	Local	-3201390-_SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park--2028-3786268.25973643-3276119.94026357-STW A11	0	-1,171,465	STW
Stormwater	STW		3201390		SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area						Stormwater - Inner West Triangle GPA						90%	2028	8,759,227		8,759,227	100%	0%	875,923	4,226,375	3,656,929	0	0	STW A11	Local	-3201390-_SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park--2028-4226375.4350155-3656928.6399845-STW A11	0	-1,307,634	STW
Stormwater	STW		3201391		SW_G_GPA - Manukau	Upgrade works on Ranfurly Road and Browns Road to increase stormwater capacity						Stormwater - Metro Manukau GPA						60%	2028	2,526,407		2,526,407	100%	0%	1,010,563	1,290,405	225,439	0	0	STW A5	Local	-3201391-_SW_G_GPA - Manukau--2028-1290404.81701216-225439.382987836-STW A5	0	-225,439	STW
Stormwater	STW		3201391		SW_G_GPA - Manukau	Upgrade works on Ranfurly Road and Browns Road to increase stormwater capacity						Stormwater - Metro Manukau GPA						60%	2028	1,492,109		1,492,109	100%	0%	596,844	763,234	132,031	0	0	STW A5	Local	-3201391-_SW_G_GPA - Manukau--2028-763234.17648288-132031.22951712-STW A5	0	-132,031	STW
Stormwater	STW		3201394		SW_G_GPA - Manurewa Papakura - Artillery Dr	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.						Stormwater - Manurewa / Papakura GPA						90%	2028	19,675,364		19,675,364	100%	0%	1,967,536	9,493,473	8,214,355	0	0	STW A6	Local	-3201394-_SW_G_GPA - Manurewa Papakura - Artillery Dr--2028-9493472.67105976-8214354.92894024-STW A6	0	-2,997,651	STW
Stormwater	STW		3201394		SW_G_GPA - Manurewa Papakura - Artillery Dr	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.						Stormwater - Manurewa / Papakura GPA						90%	2028	5,648,531		5,648,531	100%	0%	564,853	2,725,448	2,358,230	0	0	STW A6	Local	-3201394-_SW_G_GPA - Manurewa Papakura - Artillery Dr--2028-2725447.66008236-2358230.24891764-STW A6	0	-860,585	STW
Stormwater	STW		3201396		SW_G_GPA - Manurewa Papakura - Waterview Rd pipe	Upgrades to the public stormwater network in Waterview Road, Takanini						Stormwater - Manurewa / Papakura GPA						90%	2028	4,415,824		4,415,824	100%	0%	441,582	2,130,660	1,843,582	0	0	STW A6	Local	-3201396-_SW_G_GPA - Manurewa Papakura - Waterview Rd pipe--2028-2130659.66475689-1843581.93524311-STW A6	0	-672,775	STW
Stormwater	STW		3201392		SW_G_GPA - Manurewa Papakura - Grove Rd	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.						Stormwater - Manurewa / Papakura GPA						95%	2028	12,441,000		12,441,000	100%	0%	622,050	6,382,233	5,436,717	0	0	STW A6	Local	-3201392-_SW_G_GPA - Manurewa Papakura - Grove Rd--2028-6382233.06796306-5436716.84653694-STW A6	0	-1,984,012	STW
Stormwater	STW		3201392		SW_G_GPA - Manurewa Papakura - Grove Rd	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.						Stormwater - Manurewa / Papakura GPA						95%	2028	5,642,824		5,642,824	100%	0%	282,141	2,873,955	2,486,728	0	0	STW A6	Local	-3201392-_SW_G_GPA - Manurewa Papakura - Grove Rd--2028-2873954.77353869-2486728.02646131-STW A6	0	-907,478	STW
Stormwater	STW		3201397		SW_G_GPA - Manurewa Papakura - Takanini School Rd	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area						Stormwater - Manurewa / Papakura GPA						90%	2028	1,147,417		1,147,417	100%	0%	114,742	553,635	479,040	0	0	STW A6	Local	-3201397-_SW_G_GPA - Manurewa Papakura - Takanini School Rd--2028-553635.00380396-479040.13419604-STW A6	0	-174,815	STW
Stormwater	STW		3201397		SW_G_GPA - Manurewa Papakura - Takanini School Rd	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area						Stormwater - Manurewa / Papakura GPA						90%	2028	139,710		139,710	100%	0%	13,971	67,411	58,328	0	0	STW A6	Local	-3201397-_SW_G_GPA - Manurewa Papakura - Takanini School Rd--2028-67410.7321981739-58328.0428018261-STW A6	0	-21,286	STW
Stormwater	STW		3201404		SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.						Stormwater - Waitemata Central 1						90%	2028	1,147,417		1,147,417	100%	0%	114,742	582,135	450,540	0	0	STW A26	Local	-3201404-_SW_G_Growth collaboration projects - 4 Parau St--2028-582135.328841274-450539.809158726-STW A26	0	9,458	STW
Stormwater	STW		3201404		SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.						Stormwater - Waitemata Central 1						90%	2028	1,438,670		1,438,670	100%	0%	143,867	729,901	564,902	0	0	STW A26	Local	-3201404-_SW_G_Growth collaboration projects - 4 Parau St--2028-729901.067350044-564902.13064956-STW A26	0	11,859	STW
Stormwater	STW		3201408		SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment						Stormwater - Waitemata Central 1						90%	2028	2,023,138		2,023,138	100%	0%	202,314	1,026,427	794,397	0	0	STW A26	Local	-3201408-_SW_G_Special Housing Area - Okahu Bay--2028-1026427.43630103-794396.763698973-STW A26	0	16,676	STW
Stormwater	STW		3201408		SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment						Stormwater - Waitemata Central 1						90%	2028	1,679,278		1,679,278	100%	0%	167,928	851,972	659,378	0	0	STW A26	Local	-3201408-_SW_G_Special Housing Area - Okahu Bay--2028-851972.280090439-659378.342909561-STW A26	0	13,842	STW
Stormwater	STW		3101062		SWEI 9-11 Kawakawa Bay outfall improvement	Upgrade the stormwater system to an adequate level of service and alleviate flooding to the area						Stormwater - Wairoa						15%	2028	493,131		493,131	100%	0%	419,161	40,198	33,771	0	0	STW A24	Local	-3101062-_SWEI 9-11 Kawakawa Bay outfall improvement--2028-40198.2288743827-33771.4211256172-STW A24	0	-8,248	STW
Stormwater	STW		3101072		SWEI Flat bush water quality ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush						Stormwater - Flat Bush GPA						100%	2028	18,152,379		18,152,379	100%	0%	0	9,731,804	8,420,575	0	0	STW A4	Local	-3101072-_SWEI Flat bush water quality ponds--2028-9731804.20838414-8420574.79161586-STW A4	0	-8,309,710	STW
Stormwater	STW		3101072		SWEI Flat Bush water quality ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush						Stormwater - Flat Bush GPA						100%	2028	687,016		687,016	100%	0%	0	370,988	316,027	0	0	STW A4	Local	-3101072-_SWEI Flat Bush water quality ponds--2028-370988.430116516-316027.179883484-STW A4	0	-311,866	STW
Stormwater	STW		3201262		SWFA 155 Howard Rd Maraetai stage 2	This project has been initiated as a result of repetated complaint from the local resinents and the local board member regarding extensive flooding, uncontrolled road runoff causing cliff and beach erosionProject initiated to address the flooding from uncontrolld road runoff, cliff and beach erosion problems complaint received from local residents and the local Board member.						Stormwater - Wairoa						15%	2028	207,669		207,669	100%	0%	176,518	16,928	14,222	0	0	STW A24	Local	-3201262-_SWFA 155 Howard Rd Maraetai stage 2--2028-16928.3868276713-14221.9121723286-STW A24	0	-3,474	STW
Stormwater	STW		3100902		SWFA Arimu Rd Pipe	Based on the catchment study it was determined that a s/w upgrade was needed to cater for future infill subdivision						Stormwater - Manurewa / Papakura GPA						15%	2028	1,566,065		1,566,065	100%	0%	1,331,155	125,939	108,971	0	0	STW A6	Local	-3100902-_SWFA Arimu Rd Pipe--2028-125939.144857119-108970.539142882-STW A6	0	-39,766	STW
Stormwater	STW		3100903		SWFA Ascot Ave to Ellerslie Racecourse Stage 1	To provide reduced flooding levels and improved flood protection to residential properties located within the Grand View Road / Peach Parade / Rotomahana Terrace depression area.						Stormwater - Waitemata Central 1						15%	2028	808,536		808,536	100%	0%	687,256	68,368	52,913	0	0	STW A26	Local	-3100903-_SWFA Ascot Ave to Ellerslie Racecourse Stage 1--2028-68367.6896991667-52912.7238008333-STW A26	0	1,111	STW
Stormwater	STW		3100959		SWFA Mead St East	Investigation, design and construction of Mead St upgrade						Stormwater - Inner West Triangle GPA						15%	2028	816,654		816,654	100%	0%	694,156	65,673	56,825	0	0	STW A11	Local	-3100959-_SWFA Mead St East--2028-65673.3465753155-56824.753246845-STW A11	0	-20,319	STW
Stormwater	STW		3100968		SWFA Parakai stopbanks	The township of Parakai was identified as requiring improvements to the existing stopbank system as part of the Parakai Integrated Catchment Management Plan. This was required to reduce the potential hazard of overtopping during adverse weather events. The Stage 1 work in upgrading the southern section of the stopbanks has been completed and the construction of Stage 2 will further secure the safety of the township against flooding. The tidal inundation during extreme events is the primary cause of flooding in Parakai, and once completed, the stopbanks will provide protection to approximately 150 houses which are currently within the tidal inundation floodplain.						Stormwater - Helensville						15%	2028	611,200		611,200	100%	0%	519,520	49,151	42,529	0	0	STW A9	Local	-3100968-_SWFA Parakai stopbanks--2028-49151.1059746295-42528.9135253705-STW A9	0	-42,529	STW
Stormwater	STW		3101001		SWFA Wood St to Ray Small Drive Pipeline	To rehabilitate the existing reticulation, and to provide new reticulation to manage the balance of flows to a 1% AEP storm to protect more than a dozen residential habitable floors, the RSA building and Hawkins Theatre.						Stormwater - Manurewa / Papakura GPA						15%	2028	3,971,633		3,971,633	100%	0%	3,375,888	319,389	276,356	0	0	STW A6	Local	-3101001-_SWFA Wood St to Ray Small Drive Pipeline--2028-319389.172376337-276355.77762663-STW A6	0	-100,850	STW
Stormwater	STW		3201279		SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.						Stormwater - Metro Manukau GPA						100%	2028	394,563		394,563	100%	0%	0	335,883	58,680	0	0	STW A5	Local	-3201279-_SWG Parallel development (Takanini)--2028-335883.094716747-58680.2502832526-STW A5	0	-58,680	STW
Stormwater	STW		3201279		SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.						Stormwater - Manurewa / Papakura GPA						100%	2028	406,868		406,868	100%	0%	0	218,129	188,739	0	0	STW A6	Local	-3201279-_SWG Parallel development (Takanini)--2028-218129.130605675-188739.164394325-STW A6	0	-68,876	STW
Transport	TRA				Taharoto/Wairau - Road Widening Stage 3	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.						Transport - North						56%	2028	1,278,135		1,278,135	100%	0%	562,379	121,646	594,110	0	0	TRA A2	Wider	-_Taharoto/Wairau - Road Widening Stage 3--2028-121645.989124896-594109.610875104-TRA A2	0	-170,066	TRA
Transport	TRA				Taharoto/Wairau - Road Widening Stage 3	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.						Transport - North						56%	2028	270,725		270,725	100%	0%	119,119	25,766	125,840	0	0	TRA A2	Wider	-_Taharoto/Wairau - Road Widening Stage 3--2028-25766.1839298298-125840.05127017-TRA A2	0	-36,022	TRA
Transport	TRA	44-0			Taharoto/Wairau Corridor Road Widening	Widen Wairau Road (Forrest Hill to Shakespeare), including complementary works on Taharoto Road, Forrest Hill Road and Shakespeare road, including bus priority measures and cycle facilities to support increase traffic demand		NSCC				Transport - North						37%	2028	27,092,165		27,092,165	100%	0%	17,068,064	9,166,644	857,457	0	0	STW A2	Wider	-44-0-_Taharoto/Wairau Corridor Road Widening --2028-9166644.1906-857457-TRA A2	0	-245,450	TRA
Stormwater	STW	15827-0			Taiorahi - New Reticulation - Clematis 13	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						31%	2057	478,064		478,064	25%	75%	329,864	23,914	31,501	92,785	0	STW A3	Local	-15827-0-_Taiorahi - New Reticulation - Clematis 13--2057-23914.0763636364-31501-STW A3	0	-3,047	STW
Transport	TRA				Te Atatu Rd Corridor Improvements	Road Corridor Improvement project on Te Atatu Road from School Road/Edmonton Road intersection to SH16.						Transport - West						17%	2028	21,393,273		21,393,273	100%	0%	17,756,417	2,156,963	1,479,894	0	0	TRA A4	Wider	-_Te Atatu Rd Corridor Improvements--2028-2156962.51981558-1479893.89018442-TRA A4	0	-1,140,856	TRA
Transport	TRA				Te Atatu Rd Corridor Improvements	Road Corridor Improvement project on Te Atatu Road from School Road/Edmonton Road intersection to SH16.						Transport - West						17%	2028	3,861,657		3,861,657	100%	0%	3,205,176	389,349	267,133	0	0	TRA A4	Wider	-_Te Atatu Rd Corridor Improvements--2028-389349.041676669-267132.72142331-TRA A4	0	-205,934	TRA
Community infrastructure	CI		2130469		Toilet (Ashley Reserve)	Provision of toilet to support increase in usability and value or park						Community infrastructure - North Shore						100%	2028	427,976		427,976	100%	0%	0	8,897	419,079	0	0	CI A16	Local	-2130469-_Toilet (Ashley Reserve)--2028-8896.89865903025-419079.10134097-CI A16	0	-94,341	CI
Community infrastructure	CI		3201319		Toilet (Fowlds Park)	Supply and install of a double pan toilet, auto locking doors.						Community infrastructure - Central						30%	2028	138,190		138,190	100%	0%	96,733	-0	41,457	0	0	CI A18	Wider	-3201319-_Toilet (Fowlds Park)--2028--0.000309805778670125-41457.0003098058-CI A18	0	-11,354	CI
Community infrastructure	CI		2130415		Toilet (Lynn Reserve)	Provision of toilet to support increase in usability and value or park						Community infrastructure - North Shore						100%	2028	152,637		152,637	100%	0%	0	3,173	149,464	0	0	CI A16	Local	-2130415-_Toilet (Lynn Reserve)--2028-3173.0689200380 2-149464.091079962-CI A16	0	-33,647	CI
Community infrastructure	CI	15781-3			Toilet (Marlborough Park 2004)	Provision of toilet to support increase in usability and value or park		NSCC				Community infrastructure - North Shore						100%	2028	186,000		186,000	100%	0%	0	122,854	63,146	0	0	CI A16	Local	-15781-3-_Toilet (Marlborough Park 2004)--2028-122854-63146-CI A16	0	-14,215	CI
Community infrastructure	CI		40473		Toilet (Moana Reserve)	Provision of toilet to support increase in usability and value or park		RDC				Community infrastructure - Hibiscus						100%	2028	393,763		393,763	100%	0%	0	262,004	131,758	0	0	CI A15	Local	-40473-_Toilet (Moana Reserve)--2028-262004.171038421-131758.438961579-CI A15	0	-6,269	CI

Allocating DC revenue to individual projects

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These are the projects from the Starting_Hist_capex tab with the small balance in full projects removed

Formula picks up revenue to be allocated column

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(ia)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(ib)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Unique Identifier (porject ids, project name, DC%, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)	Project in Small balance paid in full tab	DC revenue allocation to individual project	DC activity code
Community infrastructure	CI		15789-9		Toilet (Normanton Reserve 2004)	Provision of toilet to support increase in usability and value or park		NSCC				Community infrastructure - North Shore						100%	2028	152,280		152,280	100%	0%	0	14,606	137,674	0	0	CI A16	Local	-15789-9-_Toilet (Normanton Reserve 2004)--2028-14606-137674-CI A16	0	-30,993	CI
Community infrastructure	CI		2130467		Toilet (Rosedale Park)	Provision of toilet to support increase in usability and value or park						Community infrastructure - North Shore						100%	2028	129,531		129,531	100%	0%	0	2,693	126,839	0	0	CI A16	Local	-2130467-_Toilet (Rosedale Park)--2028-2692.73605161859-126838.513948381-CI A16	0	-28,553	CI
Community infrastructure	CI		2130256		Toilet block replacement (Browns Bay / Hadfields Beach)	Toilet upgrade to support increase in usability and value or park						Community infrastructure - North Shore						34%	2028	391,219		391,219	100%	0%	258,205	2,660	130,354	0	0	CI A16	Local	-2130256-_Toilet block replacement (Browns Bay / Hadfields Beach)--2028-2660.28768826922-130354.172311731-CI A16	0	-29,345	CI
Community infrastructure	CI		40836		Toilet design (Puhoi)	Provision of toilet to support increase in usability and value or park		RDC				Community infrastructure - Rural North Upper						100%	2028	300,000		300,000	100%	0%	0	140,696	159,304	0	0	CI A21	Wider	-40836-_Toilet design (Puhoi)--2028-140695.739385057-159304.260614943-CI A21	0	-25,874	CI
Community infrastructure	CI		40459		Toilet Major Upgrade/Renewal (Martins Bay)	Upgrade Toilets and changing Rooms to provide increased capacity		RDC				Community infrastructure - Rural North Upper						80%	2029	268,045		268,045	91%	9%	53,609	73,674	128,560	12,202	0	CI A21	Wider	-40459-_Toilet Major Upgrade/Renewal (Martins Bay)--2029-73673.663544289-128559.677939427-CI A21	0	-20,880	CI
Community infrastructure	CI		41012		Toilet replacement (Matheson Bay)	Upgrade Toilets and changing Rooms to provide increased capacity		RDC				Community infrastructure - Rural North Upper						80%	2029	285,104		285,104	91%	9%	57,021	78,363	136,742	12,979	0	CI A21	Wider	-41012-_Toilet replacement (Matheson Bay)--2029-78362.5651855556-136741.756254678-CI A21	0	-22,209	CI
Community infrastructure	CI		2130322		Toilet replacement (Western Reserve)	Toilet upgrade to support increase in usability and value or park						Community infrastructure - Hibiscus						34%	2028	1,026,708		1,026,708	100%	0%	677,627	246,528	102,553	0	0	CI A15	Local	-2130322-_Toilet replacement (Western Reserve)--2028-246527.726764106-102552.993235894-CI A15	0	-4,879	CI
Community infrastructure	CI		2200114		Town square PC15 (Massey North)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).		WCC				Community infrastructure - Northwest						63%	2028	9,110,420		9,110,420	100%	0%	3,416,408	183,749	5,510,264	0	0	CI A7	Wider	-2200114-_Town square PC15 (Massey North)--2028-183748.620562775-5510263.87943722-CI A7	0	754,348	CI
Transport	PTR		3200758		Transport - Land Acquisitions (SWAMMCP)	Land acquisition to increase the roading network						Public Transport - Auckland wide						25%	2028	5,468,940		5,468,940	100%	0%	4,101,705	1,210,444	156,791	0	0	PTR A1	Wider	-3200758-_Transport - Land Acquisitions (SWAMMCP)--2028-1210443.58579473-156791.32442304-PTR A1	0	5,416	PTR
Transport	TRA				Transport (Franklin)	Intersection upgrades, corridor improvements, minor safety programmes, seal extensions to support new growth in FDC area		FDC				Transport - South						85%	2028	11,013,584		11,013,584	100%	0%	1,652,038	8,256,641	1,104,905	0	0	TRA A5	Wider	--_Transport (Franklin)--2028-8256641.33532925-1104905.06467075-TRA A5	0	-942,837	TRA
Transport	TRA		8AMTA-07-052		Universal Drive Extension [Growth Portion Only]	Extension of Universal Drive to support development and increase traffic demand		WCC				Transport - West						100%	2028	3,511,114		3,511,114	100%	0%	0	2,190,721	1,320,393	0	0	TRA A4	Wider	-8AMTA-07-052-_Universal Drive Extension [Growth Portion Only]--2028-2190720.72495501-1320393.27504499-TRA A4	0	-1,017,896	TRA
Stormwater	STW		3025-0		Upgrade Wairoa Road 6 Moata Place	Upgrade existing stormwater infrastructure, diversion of drainage channels and increase capacity inlets and improve secondary flowpaths		NSCC				Stormwater - Waitemata North						51%	2057	362,491		362,491	25%	75%	178,889	45,424	35,022	103,156	0	STW A27	Local	-3025-0-_Upgrade Wairoa Road 6 Moata Place--2057-45423.9420810056-35022.0102214041-STW A27	0	-7,346	STW
Stormwater	STW		2477-0		Upgrade Westbourne Road to Beach Road	Provision of stream bank lining to waterway and removal of overgrowth to improve hydraulics and stream flow to enable increase flows; in conjunction with Taorahi project		NSCC				Stormwater - East Coast Bays						28%	2057	447,184		447,184	26%	74%	323,371	27,239	24,976	71,598	0	STW A3	Local	-2477-0-_Upgrade Westbourne Road to Beach Road--2057-27238.8998484779-24976.1017633247-STW A3	0	-2,416	STW
Community infrastructure	CI		662/174003		Waiheke Service Centre	Upgrade to the Waiheke service centre		ACC				Community infrastructure - Rural Islands						5%	2028	6,056,825		6,056,825	100%	0%	5,768,492	26,348	261,985	0	0	CI A26	Local	-662/174003-_Waiheke Service Centre--2028-26348.294541764-261984.532665695-CI A26	0	-30,743	CI
Reserve development	OSD		2130420		Wainoni Park Natural Outdoor SportSurface (Wainoni Park)	Deliver a full size sand carpet sports field with lighting and cricket nets at Wainoni Park including the detailed design, consent, tender and construction.						Reserve Development - Auckland wide						100%	2028	547,987		547,987	100%	0%	0	63,464	484,523	0	0	OSD A1	Wider	-2130420-_Wainoni Park Natural Outdoor SportSurface (Wainoni Park)--2028-63464.2781577344-484522.991842266-OSD A1	0	-484,523	OSD
Transport	TRA		41232		Wainui Rd Silverdale street Intersection	Upgrade intersection at Wainui Road and Silverdale Street to increase capacity for future development		RDC				Transport - North						42%	2029	600,000		600,000	91%	9%	348,000	153,799	89,689	8,513	0	TRA A2	Wider	-41232-_Wainui Rd Silverdale street Intersection--2029-153798.509918991-89688.6674114481-TRA A2	0	-25,674	TRA
Reserve development	OSD		15792-6		Walking Tracks (Wainoni Park Yr1)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						75%	2028	313,569		313,569	100%	0%	78,392	23,518	211,659	0	0	OSD A16	Local	-15792-6-_Walking Tracks (Wainoni Park Yr1)--2028-23517.675-211659.075-OSD A16	0	-211,659	OSD
Reserve development	OSD		15792-7		Walking Tracks (Wainoni Park Yr2)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						75%	2028	1,046,000		1,046,000	100%	0%	261,500	407,248	377,252	0	0	OSD A16	Local	-15792-7-_Walking Tracks (Wainoni Park Yr2)--2028-407248-377252-OSD A16	0	-377,252	OSD
Reserve development	OSD		126236-0		Walkway (Campbells Bay)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	460,000		460,000	91%	9%	50,600	269,375	127,887	12,138	0	OSD A16	Local	-126236-0-_Walkway (Campbells Bay)--2029-269374.572881356-127887-OSD A16	0	-127,887	OSD
Reserve development	OSD		2130111		Walkway (Hobson Bay to Pt Resolution)	Walking and cycling route development		ACC				Reserve Development - Central						50%	2028	783,077		783,077	100%	0%	391,539	48,927	342,611	0	0	OSD A18	Wider	-2130111-_Walkway (Hobson Bay to Pt Resolution)--2028-48927.0199918649-342611.480008135-OSD A18	0	-12,694	OSD
Reserve development	OSD		295202-0		Walkway (Manuka Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	165,000		165,000	91%	9%	18,150	107,012	36,385	3,453	0	OSD A16	Local	-295202-0-_Walkway (Manuka Reserve)--2029-107011.508474576-36385-OSD A16	0	-36,385	OSD
Reserve development	OSD		126235-0		Walkway (Milford Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	1,919,559		1,919,559	91%	9%	211,151	1,519,425	172,600	16,382	0	OSD A16	Local	-126235-0-_Walkway (Milford Reserve)--2029-1519425.11931864-172600-OSD A16	0	-172,600	OSD
Reserve development	OSD		126199-0		Walkway (Nell Fisher Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	670,379		670,379	91%	9%	73,742	543,282	48,730	4,625	0	OSD A16	Local	-126199-0-_Walkway (Nell Fisher Reserve)--2029-543282.089661017-48729.9999999999-OSD A16	0	-48,730	OSD
Reserve development	OSD		2130404		Walkway (Onepoto Domain Stage 1)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	416,238		416,238	91%	9%	45,786	366,895	3,249	308	0	OSD A16	Local	-2130404-_Walkway (Onepoto Domain Stage 1)--2029-366894.858683983-3248.99999999998-OSD A16	0	-3,249	OSD
Reserve development	OSD		2130404		Walkway (Onepoto Domain)	Included in the walking programme increasing the network across the North Shore City area						Reserve Development - North Shore						89%	2028	590,909		590,909	100%	0%	65,000	10,933	514,976	0	0	OSD A16	Local	-2130404-_Walkway (Onepoto Domain)--2028-10932.7574904673-514976.101209533-OSD A16	0	-514,976	OSD
Reserve development	OSD		2130404		Walkway (Onepoto Domain)	Included in the walking programme increasing the network across the North Shore City area						Reserve Development - North Shore						89%	2028	21,002		21,002	100%	0%	2,310	278	18,414	0	0	OSD A16	Local	-2130404-_Walkway (Onepoto Domain)--2028-277.548220977969-18414.089379022-OSD A16	0	-18,414	OSD
Reserve development	OSD		126164-0		Walkway (Piripiri Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	489,293		489,293	91%	9%	53,822	399,188	33,137	3,145	0	OSD A16	Local	-126164-0-_Walkway (Piripiri Reserve)--2029-399188.296220339-33137-OSD A16	0	-33,137	OSD
Reserve development	OSD		2130437		Walkway (Rosedale Park Stage 1)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	1,098,749		1,098,749	91%	9%	120,862	940,908	33,773	3,206	0	OSD A16	Local	-2130437-_Walkway (Rosedale Park Stage 1)--2029-940907.752318644-33773-OSD A16	0	-33,773	OSD
Reserve development	OSD		2130399		Walkway (Takapuna-Devonport Stage 1 -Northboro Section)	Walking and cycling route development		NSCC				Reserve Development - North Shore						89%	2029	494,000		494,000	91%	9%	54,340	43,966	361,392	34,302	0	OSD A16	Local	-2130399-_Walkway (Takapuna-Devonport Stage 1 -Northboro Section)--2029-43966.352941176-OSD A16	0	-361,392	OSD
Reserve development	OSD		295090-0		Walkway Coastal Network (NSCC)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	572,046		572,046	91%	9%	62,925	51,716	417,754	39,651	0	OSD A16	Local	-295090-0-_Walkway Coastal Network (NSCC)--2029-51715.7128813559-417754-OSD A16	0	-417,754	OSD
Transport	TRA				Warkworth Matakana Link (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road						Transport - North						18%	2035	923,238		923,238	59%	41%	757,055	18,105	87,105	60,973	0	TRA A2	Wider	-_Warkworth Matakana Link (SH1 to Matakana)--2035-18104.8427674595-87104.7357120826-TRA A2	0	-24,934	TRA
Community infrastructure	CI		2130319		Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.						Community infrastructure - Auckland wide						100%	2028	7,795,569		7,795,569	100%	0%	0	897,282	6,898,287	0	0	CI A1	Wider	-2130319-_Warkworth Showgrounds--2028-897282.420228788-6898286.57977121-CI A1	0	-1,535,698	CI
Community infrastructure	CI		2130319		Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.						Community infrastructure - Auckland wide						100%	2028	170,254		170,254	100%	0%	0	19,597	150,658	0	0	CI A1	Wider	-2130319-_Warkworth Showgrounds--2028-19596.5333061113-150657.696693889-CI A1	0	-33,539	CI
Community infrastructure	CI		2130319		Warkworth Showgrounds Stage 2	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).		RDC				Community infrastructure - Auckland wide						100%	2029	624,856		624,856	91%	9%	0	380,797	222,901	21,157	0	CI A1	Wider	-2130319-_Warkworth Showgrounds Stage 2--2029-380797.481772893-222901.41386067-CI A1	0	-49,622	CI
Community infrastructure	CI		2130319		Warkworth Showgrounds Stage 3	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).		RDC				Community infrastructure - Auckland wide						100%	2028	2,925,000		2,925,000	100%	0%	0	1,838,777	1,086,223	0	0	CI A1	Wider	-2130319-_Warkworth Showgrounds Stage 3--2028-1838776.78266463-1086223.21733537-CI A1	0	-241,815	CI
Transport	TRA				Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth						Transport - North						30%	2028	4,615,300		4,615,300	100%	0%	3,230,710	235,318	1,149,272	0	0	TRA A2	Wider	-_Warkworth Western Collector--2028-235317.502346388-1149272.49765361-TRA A2	0	-328,983	TRA
Transport	TRA				Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth						Transport - North						30%	2028	157,777		157,777	100%	0%	110,444	8,044	39,289	0	0	TRA A2	Wider	-_Warkworth Western Collector--2028-8044.4664554078-39288.5525445192-TRA A2	0	-11,246	TRA
Stormwater	STW		3329-0		Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna	Minor stormwater upgrade to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						33%	2057	158,500		158,500	25%	75%	105,672	9,959	10,866	32,004	0	STW A3	Local	-3329-0-_Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna--2057-9958.62507214592-10865.522447152-STW A3	0	-1,051	STW
Stormwater	STW		278806-0		Water Quality - Lucas Creek - Civic Cres raingardens	Minor stormwater upgrade to improve stormwater network		NSCC				Stormwater - Waitemata North						33%	2057	196,747		196,747	25%	75%	131,171	14,250	13,009	38,317	0	STW A27	Local	-278806-0-_Water Quality - Lucas Creek - Civic Cres raingardens--2057-14249.6818405972-13008.9176463924-STW A27	0	-2,729	STW
Stormwater	STW		2887-1		Water Quality - Oteha - Existing Pond Modifications	Modify all existing ponds stormwater treatment devices and appropriate maintenance program to improve stormwater capacity		NSCC				Stormwater - Waitemata North						33%	2057	114,639		114,639	25%	75%	76,430	8,299	7,581	22,329	0	STW A27	Local	-2887-1-_Water Quality - Oteha - Existing Pond Modifications--2057-8298.687790901-7581-STW A27	0	-1,590	STW
Stormwater	STW		2887-2		Water Quality - Oteha - Rosedale West Pond Enhancement	Enhance Rosedale ponds including stormwater treatment devices to improve stormwater capacity		NSCC				Stormwater - Waitemata North						33%	2057	441,723		441,723	25%	75%	295,954	-36,922	46,304	136,386	0	STW A27	Local	-2887-2-_Water Quality - Oteha - Rosedale West Pond Enhancement--2057--36921.8758727272-46304-STW A27	0	-9,713	STW
Transport	TRA		796532		Wgp Rd Widening - 4 Laning - F/Y 2006	Upgrading Whangaparoa Road to 4 lanes		RDC				Transport - North						42%	2029	4,821,723		4,821,723	91%	9%	2,796,599	1,729,186	270,284	25,654	0	TRA A2	Wider	-796532-_Wgp Rd Widening - 4 Laning - F/Y 2006--2029-1729185.92040133-270283.6949660706-TRA A2	0	-77,370	TRA
Transport	TRA		795525		Wgp Rd Widening - 4 Laning R Bch/Vipond	Upgrading Whangaparoa Road to 4 lanes		RDC				Transport - North						42%	2050	12,924,914		12,924,914	31%	69%	7,496,450	4,287,275	351,551	789,638	0	TRA A2	Wider	-795525-_Wgp Rd Widening - 4 Laning R Bch/Vipond--2050-4287275.2387653-351551.003223958-TRA A2	0	-100,633	TRA
Transport	PTR				Wiri EMU Depot Extension (Wiri II)	Extension to stabling facilities associated with the purchase of additional EMUs						Public Transport - Auckland wide						11%	2035	513,345		513,345	59%	41%	456,877	11,626	26,377	18,464	0	PTR A1	Wider	-_Wiri EMU Depot Extension (Wiri II)--2035-11626.4648838194-26377.3331859886-PTR A1	0	911	PTR
Transport	TRA		41357		Woodcocks Road Widening & Urban Upgrade (1 km)	Upgrade to improve transport capacity and safety		RDC				Transport - North						100%	2028	700,000		700,000	100%	0%	0	642,542	57,458	0	0	TRA A2	Wider	-41357-_Woodcocks Road Widening & Urban Upgrade (1 km)--2028-642541.607187836-57458.3928121635-TRA A2	0	-16,448	TRA
Community infrastructure	CI		3200769		Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors						Community infrastructure - Auckland wide						65%	2035	1,449,183		1,449,183	59%	41%	507,214	60,139	518,723	363,106	0	CI A1	Wider	-3200769-_Wynyard Quarter Central Precinct Public Works--2035-60139.277306796-518723.187760777-CI A1	0	-115,478	CI
Community infrastructure	CI		3200769		Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors						Community infrastructure - Auckland wide						65%	2032	32,834,998		32,834,998	72%	28%	11,492,249	1,805,230	14,006,240	5,531,278	0	CI A1	Wider	-3200769-_Wynyard Quarter Central Precinct Public Works--2032-1805230.37035835-14006240.3578233-CI A1	0	-3,118,071	CI
Transport	TRA				Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						18%	2030	14,449,673		14,449,673	84%	16%	11,848,732	679,262	1,611,420	310,259	0	TRA A3	Wider	-_Wynyard Quarter Integrated Programme - Daldy Street Upgrade--2030-679262.200346984-1611420.36782168-TRA A3	0	-596,957	TRA
Community infrastructure	CI		2130441		Youth Facility In Parks (Albany)	The Upper Harbour Local Board approved this project to deliver two skate parks and youth facilities within their area. Sites include Collins Park in Greenhithe and Hooten Reserve in Albany.						Community infrastructure - North Shore						50%	2028	699,869		699,869	100%	0%	349,934	7,275	342,660	0	0	CI A16	Local	-2130441-_Youth Facility In Parks (Albany)--2028-7274.5461946465-342659.886186464-CI A16	0	-77,138	CI
																				5,082,092,758	**233,507,677**	**4,848,585,081**			**3,391,383,833**	**552,172,748**	**820,661,991**	**317,874,186**	**0**				**0**	**-290,489,565**	

Confirmed small balances to be paid in full from the Starting_Hist_capex tab

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The projects with a confirmed small balance to be paid in full are copied from the Starting_Hist_capex tab.
Bobbi sets the confirmed Y flag in the Starting_Hist_capex tab

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (£)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($20k threshold and zero in 11 plus years)	Confirm that is a small to be paid in full	Small balance threshold	Unique identifier (porject ids, project name, DCN, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)
Transport	TRA				Smales Allens Rd Widening and Intersection Upgrade	Widening Smales and Allens Roads from two lanes into four lanes and upgrading the intersection with Springs and Harris Roads.						Transport - South						16%	2028	93,119		93,119	100%	0%	78,238	0	14,880	0	0	TRA A5	Wider	Possible small balance to pay in full	Y		-_Smales Allens Rd Widening and Intersection Upgrade--2028-0-14880.353878-TRA A5
Stormwater	STW		N.007820		23 Routley Dr - 18 Savoy Rd Stormwater Renewal and Upgrade [1224]	To restore increase capacity and improve structural integrity of stormwater pipes and manholes						Stormwater - Waitemata West						25%	2028	5,393		5,393	100%	0%	4,044	0	1,348	0	0	STW A29	Local	Possible small balance to pay in full	Y		-N.007820-_23 Routley Dr - 18 Savoy Rd Stormwater Renewal and Upgrade [1224]--2028-0-1348.135-STW A29
Stormwater	STW		N.002826		29 & 41 Argo Drive Upgrade [195]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - Tamaki West 1						15%	2028	18,767		18,767	100%	0%	15,952	0	2,815	0	0	STW A23	Local	Possible small balance to pay in full	Y		-N.002826-_29 & 41 Argo Drive Upgrade [195]--2028-0-2814.993-STW A23
Stormwater	STW		N.008382		30-32 Levesque Street Stormwater Renewal and Upgrade [2528]	Upgrade and increased capacity of existing pipes in an area where significant development could take place in the near future,						Stormwater - Waitemata North						20%	2028	6,826		6,826	100%	0%	5,461	0	1,365	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.008382-_30-32 Levesque Street Stormwater Renewal and Upgrade [2528]--2028-0-1365.136-STW A27
Stormwater	STW		N.008332		3-8 Robert Street, Ellerslie Pipeline Renewal and Upgrade [1300]	To increase capacity to alleviate upstream habitable floor flooding.						Stormwater - Waitemata Central 1						15%	2028	751		751	100%	0%	639	0	113	0	0	STW A26	Local	Possible small balance to pay in full	Y		-N.008332-_3-8 Robert Street, Ellerslie Pipeline Renewal and Upgrade [1300]--2028-0-112.719-STW A26
Stormwater	STW		N.008388		38-72 Hellyers Street, Birkdale Stormwater Upgrade [2481]	Renew and upgrade the pipe network that is old and in very poor condition, under capacity to support future development						Stormwater - Waitemata North						20%	2028	7,171		7,171	100%	0%	5,737	0	1,434	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.008388-_38-72 Hellyers Street, Birkdale Stormwater Upgrade [2481]--2028-0-1434.288-STW A27
Stormwater	STW		N.007822		557-561 Blockhouse Bay Stormwater Network Extension	Upgrading and extending stormwater capacity to facilitate growth						Stormwater - Waitemata Central 2						30%	2028	11,168		11,168	100%	0%	7,817	0	3,350	0	0	STW A34	Local	Possible small balance to pay in full	Y		-N.007822-_557-561 Blockhouse Bay Stormwater Network Extension--2028-0-3350.25-STW A34
Stormwater	STW		N.007904		75 White Swan Road & Somerset Rd Erosion	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Inner West Triangle GPA						10%	2028	36,218		36,218	100%	0%	32,596	0	3,622	0	0	STW A11	Local	Possible small balance to pay in full	Y		-N.007904-_75 White Swan Road & Somerset Rd Erosion--2028-0-3621.796-STW A11
Stormwater	STW		N.005674		90-92 Calliope Road - Stormwater Pipe Renewal and Upgrade [2464]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	18,846		18,846	100%	0%	16,962	0	1,885	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.005674-_90-92 Calliope Road - Stormwater Pipe Renewal and Upgrade [2464]--2028-0-1884.641-STW A27
Stormwater	STW		N.007947		95D Hinemoa Street Stormwater Outfall Renewal and Upgrade	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	2,349		2,349	100%	0%	2,114	0	235	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.007947-_95D Hinemoa Street Stormwater Outfall Renewal and Upgrade--2028-0-234.85-STW A27
Stormwater	STW		N.008513		Baltimore Place Conveyance and Inlet Upgrade [2506]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - East Coast Bays						30%	2028	1,231		1,231	100%	0%	861	0	369	0	0	STW A3	Local	Possible small balance to pay in full	Y		-N.008513-_Baltimore Place Conveyance and Inlet Upgrade [2506]--2028-0-369.174-STW A3
Stormwater	STW		N.008387		Blenheim Street, Glenfield, SW Renewals and Improvements [2618](30%)	New stormwater pipe to increase capacity of the network						Stormwater - Waitemata North						30%	2028	3,773		3,773	100%	0%	2,641	0	1,132	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.008387-_Blenheim Street, Glenfield, SW Renewals and Improvements [2618](30%)--2028-0-1131.801-STW A27
Stormwater	STW		N.006308		Brylee Reserve SW Quality [320]	A new stormwater wetland in the Brylee Reserve to provide treatment quality for the upstream urban catchment and to increase capacity						Stormwater - Manurewa / Papakura GPA						10%	2028	78		78	100%	0%	70	0	8	0	0	STW A6	Local	Possible small balance to pay in full	Y		-N.006308-_Brylee Reserve SW Quality [320]--2028-0-7.82599999999999-STW A6
Reserve development	OSD		N.007134.42.02		General Park Development (Auckland Domain Stl)	Redevelopment of old nursery site to an open space community civic area with active recreation infrastructure to meet the demand arising from regional population growth and visitor numbers (Auckland Domain Concept Plan).						Reserve Development - Auckland wide						63%	2028	-1,900		-1,900	100%	0%	-713	0	-1,188	0	0	OSD A1	Wider	Possible small balance to pay in full	Y		-N.007134.42.02-_General Park Development (Auckland Domain Stl)--2028-0--1187.5-OSD A1
Stormwater	STW		N.008379		Hayman Park Pond [229]	To increase capacity of the stormwater network						Stormwater - Metro Manukau GPA						30%	2028	73,723		73,723	100%	0%	51,606	0	22,117	0	0	STW A5	Local	Possible small balance to pay in full	Y		-N.008379-_Hayman Park Pond [229]--2028-0-22116.804-STW A5
Stormwater	STW		N.008333		Highwic Ave to 295 Great South Rd, Greenlane Stormwater Upgrade [2519]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata Central 1						10%	2028	3,915		3,915	100%	0%	3,524	0	392	0	0	STW A26	Local	Possible small balance to pay in full	Y		-N.008333-_Highwic Ave to 295 Great South Rd, Greenlane Stormwater Upgrade [2519]--2028-0-391.5-STW A26
Stormwater	STW		N.007362		Holland Reserve Stormwater Renewal and Upgrade [2447]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	200		200	100%	0%	180	0	20	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.007362-_Holland Reserve Stormwater Renewal and Upgrade [2447]--2028-0-20-STW A27
Stormwater	STW		N.008386		Longwood Place and Springfield Street SW Improvements [2524]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						30%	2028	1,231		1,231	100%	0%	861	0	369	0	0	STW A3	Local	Possible small balance to pay in full	Y		-N.008386-_Longwood Place and Springfield Street SW Improvements [2524]--2028-0-369.177-STW A3
Stormwater	STW		N.008385		Marlborough Avenue Stormwater Improvements [497]	Increase pipe capacity to support future development						Stormwater - East Coast Bays						20%	2028	3,087		3,087	100%	0%	2,470	0	617	0	0	STW A3	Local	Possible small balance to pay in full	Y		-N.008385-_Marlborough Avenue Stormwater Improvements [497]--2028-0-617.402-STW A3
Stormwater	STW		N.004562		Mayfair Crescent Stormwater Renewal and Upgrade [2145]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						10%	2028	1,926		1,926	100%	0%	1,733	0	193	0	0	STW A3	Local	Possible small balance to pay in full	Y		-N.004562-_Mayfair Crescent Stormwater Renewal and Upgrade [2145]--2028-0-192.581-STW A3
Community infrastructure	CI		N.009977.14.01		Multi-purpose community facility (Takanini)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south area (Community Facilities Network Plan).						Community infrastructure - Takanini						12%	2028	3,700		3,700	100%	0%	3,256	0	444	0	0	CI A11	Local	Possible small balance to pay in full	Y		-N.009977.14.01-_Multi-purpose community facility (Takanini)--2028-0-443.9412-CI A11
Community infrastructure	CI		N.009966.13.01		Multi-sport Facility(Ngati Otara Park)	Redevelop existing multi-purpose facility and design stages of new marae development (marae development physical works not in scope) to provide for the population growth in the local area (Auckland Sport and Recreation Strategic Plan).						Community infrastructure - South (East)						35%	2028	3,411		3,411	100%	0%	2,217	0	1,194	0	0	CI A20	Wider	Possible small balance to pay in full	Y		-N.009966.13.01-_Multi-sport Facility(Ngati Otara Park)--2028-0-1193.731-CI A20
Stormwater	STW		N.007360		Normanton Reserve Pipeline Renewal and Upgrade [385]	Create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.						Stormwater - East Coast Bays						10%	2028	720		720	100%	0%	648	0	72	0	0	STW A3	Local	Possible small balance to pay in full	Y		-N.007360-_Normanton Reserve Pipeline Renewal and Upgrade [385]--2028-0-72-STW A3
Stormwater	STW		N.007902		Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata Central 1						10%	2028	2,641		2,641	100%	0%	2,377	0	264	0	0	STW A26	Local	Possible small balance to pay in full	Y		-N.007902-_Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]--2028-0-264.137-STW A26
Stormwater	STW		N.007578		Ōkahu Bay Outfall Diversion [2531]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata Central 1						10%	2028	1,003		1,003	100%	0%	902	0	100	0	0	STW A26	Local	Possible small balance to pay in full	Y		-N.007578-_Ōkahu Bay Outfall Diversion [2531]--2028-0-100.25-STW A26
Stormwater	STW		N.008312		Outfalls Package 2 - Whau and Massey Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Inner West Triangle GPA						10%	2028	15,667		15,667	100%	0%	14,101	0	1,567	0	0	STW A11	Local	Possible small balance to pay in full	Y		-N.008312-_Outfalls Package 2 - Whau and Massey Catchments [2576]--2028-0-1566.732-STW A11
Stormwater	STW		N.008309		Outfalls Package 3 - Lincoln, Swanson and Waiuriutoa Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Urban Auckland						10%	2028	368		368	100%	0%	331	0	37	0	0	STW A33	Wider	Possible small balance to pay in full	Y		-N.008309-_Outfalls Package 3 - Lincoln, Swanson and Waiuriutoa Catchments [2576]--2028-0-36.794-STW A33
Stormwater	STW		N.008308		Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Urban Auckland						10%	2028	4,248		4,248	100%	0%	3,823	0	425	0	0	STW A33	Wider	Possible small balance to pay in full	Y		-N.008308-_Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]--2028-0-424.829-STW A33
Reserve development	OSD		N.007137.18.01		Sandcarpet and Lighting (Onetangi Domain field 3)	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						50%	2028	4,828		4,828	100%	0%	2,414	0	2,414	0	0	OSD A1	Wider	Possible small balance to pay in full	Y		-N.007137.18.01-_Sandcarpet and Lighting (Onetangi Domain field 3)--2028-0-2413.86-OSD A1
Reserve development	OSD		N.007739.13.01		Sportsfield Upgrade and Lighting Investigation (Otara-Papatoetoe)	Initial investigation phase for development of sports lighting and field upgrades in the Otara-Papatoetoe area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	2,600		2,600	100%	0%	975	0	1,625	0	0	OSD A1	Wider	Possible small balance to pay in full	Y		-N.007739.13.01-_Sportsfield Upgrade and Lighting Investigation (Otara-Papatoetoe)--2028-0-1625-OSD A1
Stormwater	STW		N.005678		Stanley Bay Reserve Stormwater Outlet Renewal and Upgrade [2448]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	1,286		1,286	100%	0%	1,157	0	129	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.005678-_Stanley Bay Reserve Stormwater Outlet Renewal and Upgrade [2448]--2028-0-128.581-STW A27
Stormwater	STW		N.009414		Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10%	2028	6,900		6,900	100%	0%	6,210	0	690	0	0	STW A26	Local	Possible small balance to pay in full	Y		-N.009414-_Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section--2028-0-690.01-STW A26
Stormwater	STW		PC3201365		SWCatchment & Asset Planning_West Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	26,930		26,930	100%	0%	16,966	0	9,964	0	0	STW A33	Wider	Possible small balance to pay in full	Y		-PC3201365-_SWCatchment & Asset Planning_West Coast--2028-0-9964.1629-STW A33
Stormwater	STW		N.002790		SWCatchment & Asset Planning_ Asset Consents	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	16,599		16,599	100%	0%	10,458	0	6,142	0	0	STW A33	Wider	Possible small balance to pay in full	Y		-N.002790-_SWCatchment & Asset Planning_ Asset Consents--2028-0-6141.7077-STW A33
Stormwater	STW		N.007004.99		SWCatchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51%	2028	19,416		19,416	100%	0%	9,514	0	9,902	0	0	STW A13	Local	Possible small balance to pay in full	Y		-N.007004.99-_SWCatchment & Asset Planning_Mahurangi Harbour--2028-0-9901.9968-STW A13
Stormwater	STW		PC3201359		SWCatchment & Asset Planning_NorthEast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	9,546		9,546	100%	0%	6,014	0	3,532	0	0	STW A33	Wider	Possible small balance to pay in full	Y		-PC3201359-_SWCatchment & Asset Planning_NorthEast--2028-0-3531.9016-STW A33
Stormwater	STW		N.004318		SWG Parallel Funding& IFA- Regional Fund [1397, 1410, 2418]	To facilitate growth in the region that comprises various projects delivered through partnerships.						Stormwater - Urban Auckland						100%	2028	-53,051		-53,051	100%	0%	0	0	-53,051	0	0	STW A33	Wider	Possible small balance to pay in full	Y		-N.004318-_SWG Parallel Funding& IFA- Regional Fund [1397, 1410, 2418]--2028-0--53050.96-STW A33
Stormwater	STW		N.007863		Tonar St, Hillcrest Pipe Renewal and Upgrade [2555]	To address flooding by increasing capacity of the stormwater network						Stormwater - Waitemata North						10%	2028	23,259		23,259	100%	0%	20,933	0	2,326	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.007863-_Tonar St, Hillcrest Pipe Renewal and Upgrade [2555]--2028-0-2325.853-STW A27
Reserve development	OSD		N.005221.03.01		Walkway (Norana Park)	Develop a safe 4.7km greenway link connecting existing walkways to the west while providing fundamental link to proposed walkways around the Mangere Inlet (Parks and Open Spaces Strategic Action Plan and Mangere Otahuhu Greenways Plan).						Reserve Development - South (West)						75%	2028	23,698		23,698	100%	0%	5,925	0	17,774	0	0	OSD A19	Wider	Possible small balance to pay in full	Y		-N.005221.03.01-_Walkway (Norana Park)--2028-0-17773.7025-OSD A19
Reserve development	OSD		N.005349.03.01		Walkways (Tamaki Greenways Shared Path)	The development of a network of shared paths to support the development in the Tamaki Precinct area.						Reserve Development - Tamaki						63%	2028	19,030		19,030	100%	0%	7,041	0	11,989	0	0	OSD A27	Local	Possible small balance to pay in full	Y		-N.005349.03.01-_Walkways (Tamaki Greenways Shared Path)--2028-0-11988.6858-OSD A27
Stormwater	STW		N.008248		Water Street Stormwater Upgrade Project, Otahuhu [2433]	To upgrade the existing stormwater capacity by increasing the pipe to a bigger sized system						Stormwater - Otahuhu GPA						15%	2028	33,541		33,541	100%	0%	28,510	0	5,031	0	0	STW A19	Local	Possible small balance to pay in full	Y		-N.008248-_Water Street Stormwater Upgrade Project, Otahuhu [2433]--2028-0-5031.1335-STW A19
Stormwater	STW		N.009074.60		Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (12%)	To upgrade the remaining part of the pond in order to increase the overall capacity of the pond						Stormwater - Manukau Central						10%	2028	8,451		8,451	100%	0%	7,606	0	845	0	0	STW A14	Local	Possible small balance to pay in full	Y		-N.009074.60-_Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (12%)--2028-0-845.066-STW A14
Stormwater	STW		N.009418		Wolverton 244 Blockhouse Bay Road Stormwater Upgrade	Pipe renewal to increase capacity of stormwater network						Stormwater - Inner West Triangle GPA						10%	2028	3,830		3,830	100%	0%	3,447	0	383	0	0	STW A11	Local	Possible small balance to pay in full	Y		-N.009418-_Wolverton 244 Blockhouse Bay Road Stormwater Upgrade--2028-0-383-STW A11
Transport	TRA				Smales Allens Rd Widening and Intersection Upgrade	Widening Smales and Allens Roads near their intersection and upgrading the intersection with Springs and Harris Roads by providing more lanes to increase capacity						Transport - South						16%	2028	27,302		27,302	100%	0%	22,939	0	4,363	0	0	TRA A5	Wider	Possible small balance to pay in full	Y		-_Smales Allens Rd Widening and Intersection Upgrade--2028-0-4362.894756-TRA A5
Stormwater	STW		N.002829		102 Pah Road, Papatoetoe Stormwater Upgrade [188]	New stormwater systems to improve condition of existing lines and to increase capacity						Stormwater - Manukau Central						10%	2028	9,933		9,933	100%	0%	8,939	0	993	0	0	STW A14	Local	Possible small balance to pay in full	Y		-N.002829-_102 Pah Road, Papatoetoe Stormwater Upgrade [188]--2028-0-993.255999999999-STW A14
Stormwater	STW		N.004073		225 St George Street Papatoetoe Stormwater Renewal and Upgrade [167]	To replace the existing pipe to cater for potential infill residential development within the area.						Stormwater - Tamaki West 1						10%	2028	72,558		72,558	100%	0%	65,302	0	7,256	0	0	STW A23	Local	Possible small balance to pay in full	Y		-N.004073-_225 St George Street Papatoetoe Stormwater Renewal and Upgrade [167]--2028-0-7255.774-STW A23
Stormwater	STW		N.007820		23 Routley Dr - 18 Savoy Rd Stormwater Renewal and Upgrade [1224]	To restore increase capacity and improve structural integrity of stormwater pipes and manholes						Stormwater - Waitemata West						25%	2028	109,870		109,870	100%	0%	82,402	0	27,467	0	0	STW A29	Local	Possible small balance to pay in full	Y		-N.007820-_23 Routley Dr - 18 Savoy Rd Stormwater Renewal and Upgrade [1224]--2028-0-27467.415-STW A29
Stormwater	STW		N.003818		29 - 37 Third View Avenue Stormwater Upgrade [166]	Increase stormwater capacity which complies with the Council Code of Practice for Stormwater						Stormwater - Tamaki East						10%	2028	338,763		338,763	100%	0%	304,886	0	33,876	0	0	STW A22	Local	Possible small balance to pay in full	Y		-N.003818-_29 - 37 Third View Avenue Stormwater Upgrade [166]--2028-0-33876.263-STW A22
Stormwater	STW		N.002826		29 & 41 Argo Drive Upgrade [195]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - Tamaki West 1						15%	2028	94,173		94,173	100%	0%	80,047	0	14,126	0	0	STW A23	Local	Possible small balance to pay in full	Y		-N.002826-_29 & 41 Argo Drive Upgrade [195]--2028-0-14125.9005-STW A23
Stormwater	STW		N.008382		30-32 Levesque Street Stormwater Renewal and Upgrade [2528]	Upgrade and increased capacity of existing pipes in an area where significant development could take place in the near future,						Stormwater - Waitemata North						20%	2028	105,132		105,132	100%	0%	84,105	0	21,026	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.008382-_30-32 Levesque Street Stormwater Renewal and Upgrade [2528]--2028-0-21026.364-STW A27
Stormwater	STW		N.008332		3-8 Robert Street, Ellerslie Pipeline Renewal and Upgrade [1300]	To increase capacity to alleviate upstream habitable floor flooding.						Stormwater - Waitemata Central 1						15%	2028	282,926		282,926	100%	0%	240,487	0	42,439	0	0	STW A26	Local	Possible small balance to pay in full	Y		-N.008332-_3-8 Robert Street, Ellerslie Pipeline Renewal and Upgrade [1300]--2028-0-42438.8564999999-STW A26
Stormwater	STW		N.008388		38-72 Hellyers Street, Birkdale Stormwater Upgrade [2481]	Renew and upgrade the pipe network that is old and in very poor condition, under capacity to support future development						Stormwater - Waitemata North						20%	2028	89,663		89,663	100%	0%	71,731	0	17,933	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.008388-_38-72 Hellyers Street, Birkdale Stormwater Upgrade [2481]--2028-0-17932.654-STW A27

Confirmed small balances to be paid in full from the Starting_Hist_capex tab

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The projects with a confirmed small balance to be paid in full are copied from the Starting_Hist_capex tab.

Bobbi sets the confirmed Y flag in the Starting_Hist_capex tab

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (£)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full (520k threshold and zero in 11 plus years)	Confirm that is a small to be paid in full	Small balance threshold	Unique identifier (porject ids, project name, DCfs, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)
Stormwater	STW		N.007822		557-561 Blockhouse Bay Stormwater Network Extension	Upgrading and extending stormwater capacity to facilitate growth						Stormwater - Waitemata Central 2						30%	2028	7,313		7,313	100%	0%	5,119	0	2,194	0	0	STW A34	Local	Possible small balance to pay in full	Y		-N.007822-_557-561 Blockhouse Bay Stormwater Network Extension--2028-0-2193.789-STW A34
Stormwater	STW		N.008511		6-10 Altona Road Forrest Hill Flood Mitigation [2529]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - East Coast Bays						15%	2028	136,341		136,341	100%	0%	115,890	0	20,451	0	0	STW A3	Local	Possible small balance to pay in full	Y		-N.008511-_6-10 Altona Road Forrest Hill Flood Mitigation [2529]--2028-0-20451.186-STW A3
Stormwater	STW		N.007904		75 White Swan Road & Somerset Rd Erosion	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Inner West Triangle GPA						10%	2028	342,848		342,848	100%	0%	308,563	0	34,285	0	0	STW A11	Local	Possible small balance to pay in full	Y		-N.007904-_75 White Swan Road & Somerset Rd Erosion--2028-0-34284.822-STW A11
Stormwater	STW		N.008318		88 Harris Road, East Tamaki Stormwater Upgrade [2514]	Restore structural integrity and increase capacity of SW critical pipes.						Stormwater - Tamaki West 1						20%	2028	32,558		32,558	100%	0%	26,046	0	6,512	0	0	STW A23	Local	Possible small balance to pay in full	Y		-N.008318-_88 Harris Road, East Tamaki Stormwater Upgrade [2514]--2028-0-6511.58-STW A23
Stormwater	STW		N.008389		9 - 23 Holly Street, Avondale, Stormwater Renewal and Upgrade [2523]	Pipe renewal to increase capacity of stormwater network						Stormwater - Inner West Triangle GPA						10%	2028	25,568		25,568	100%	0%	23,011	0	2,557	0	0	STW A11	Local	Possible small balance to pay in full	Y		-N.008389-_9 - 23 Holly Street, Avondale, Stormwater Renewal and Upgrade [2523]--2028-0-2556.773-STW A11
Stormwater	STW		N.005674		90-92 Calliope Road - Stormwater Pipe Renewal and Upgrade [2464]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	148,305		148,305	100%	0%	133,474	0	14,830	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.005674-_90-92 Calliope Road - Stormwater Pipe Renewal and Upgrade [2464]--2028-0-14830.485-STW A27
Stormwater	STW		3201338		95D Hinemoa Street Stormwater Outfall Renewal and Upgrade	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	20,664		20,664	100%	0%	18,598	0	2,066	0	0	STW A27	Local	Possible small balance to pay in full	Y		-3201338-_95D Hinemoa Street Stormwater Outfall Renewal and Upgrade--2028-0-2066.441-STW A27
Stormwater	STW		N.007947		95D Hinemoa Street Stormwater Outfall Renewal and Upgrade	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	119,496		119,496	100%	0%	107,546	0	11,950	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.007947-_95D Hinemoa Street Stormwater Outfall Renewal and Upgrade--2028-0-11949.604-STW A27
Stormwater	STW		N.005676		Asbury Cres, Avenue of Remembrance & Pupuke GC (Outfalls Pkg1) [2450] [2511] [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - East Coast Bays						10%	2028	433,642		433,642	100%	0%	390,278	0	43,364	0	0	STW A3	Local	Possible small balance to pay in full	Y		-N.005676-_Asbury Cres, Avenue of Remembrance & Pupuke GC (Outfalls Pkg1) [2450] [2511] [2576]--2028-0-43364.19-STW A3
Stormwater	STW		N.012557		Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe Stormwater Upgrade[175]	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.						Stormwater - Tamaki West 1						10%	2028	33,782		33,782	100%	0%	30,404	0	3,378	0	0	STW A23	Local	Possible small balance to pay in full	Y		-N.012557-_Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe Stormwater Upgrade[175]--2028-0-3378.224-STW A23
Stormwater	STW		N.008513		Baltimore Place Conveyance and Inlet Upgrade [2506]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - East Coast Bays						30%	2028	41,725		41,725	100%	0%	29,207	0	12,517	0	0	STW A3	Local	Possible small balance to pay in full	Y		-N.008513-_Baltimore Place Conveyance and Inlet Upgrade [2506]--2028-0-12517.425-STW A3
Stormwater	STW		N.004568		Bath Street Stormwater Renewal and Upgrade [2136]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	134,354		134,354	100%	0%	120,919	0	13,435	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.004568-_Bath Street Stormwater Renewal and Upgrade [2136]--2028-0-13435.407-STW A27
Stormwater	STW		N.008387		Blenheim Street, Glenfield, SW Renewals and Improvements [2618](30%)	New stormwater pipe to increase capacity of the network						Stormwater - Waitemata North						30%	2028	46,266		46,266	100%	0%	32,386	0	13,880	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.008387-_Blenheim Street, Glenfield, SW Renewals and Improvements [2618](30%)--2028-0-13879.761-STW A27
Stormwater	STW		N.007608		Bollard Avenue Culvert Upgrade [1267]	To reduce the water level as required to satisfy a Resource Consent condition to pre-development levels near Bollard Ave culverts.						Stormwater - Inner West Triangle GPA						10%	2028	45,199		45,199	100%	0%	40,679	0	4,520	0	0	STW A11	Local	Possible small balance to pay in full	Y		-N.007608-_Bollard Avenue Culvert Upgrade [1267]--2028-0-4519.889-STW A11
Stormwater	STW		N.006308		Brylee Reserve SW Quality [320]	A new stormwater wetland in the Brylee Reserve to provide treatment quality for the upstream urban catchment and to increase capacity						Stormwater - Manurewa / Papakura GPA						10%	2028	28,671		28,671	100%	0%	25,804	0	2,867	0	0	STW A6	Local	Possible small balance to pay in full	Y		-N.006308-_Brylee Reserve SW Quality [320]--2028-0-2867.089-STW A6
Reserve development	OSD		N.007137.12.04		Changing Room and Toilet (Michaels Ave Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Reserve Development - Auckland wide						63%	2028	4,176		4,176	100%	0%	1,566	0	2,610	0	0	OSD A1	Wider	Possible small balance to pay in full	Y		-N.007137.12.04-_Changing Room and Toilet (Michaels Ave Reserve)--2028-0-2610.15625-OSD A1
Reserve development	OSD		N.009963.12.02		Changing Room and Toilet (Michaels Ave Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Reserve Development - Auckland wide						63%	2028	3,710		3,710	100%	0%	1,391	0	2,319	0	0	OSD A1	Wider	Possible small balance to pay in full	Y		-N.009963.12.02-_Changing Room and Toilet (Michaels Ave Reserve)--2028-0-2318.75-OSD A1
Community infrastructure	CI		N.007137.15.01		Changing Rooms and Toilet (Keith Hay Park)	Development of sports infrastructure to meet the future service provisional needs in the area. A portion of this funding is to be granted to the receipient to construct the toilet and changing room facility under the Keith Hay Park Development Funding Agreement and approval from the Central Facility Partnerships Committee.						Community infrastructure - Central						75%	2028	34,641		34,641	100%	0%	8,660	0	25,981	0	0	CI A18	Wider	Possible small balance to pay in full	Y		-N.007137.15.01-_Changing Rooms and Toilet (Keith Hay Park)--2028-0-25980.9375-CI A18
Community infrastructure	CI		N.009963.15.01		Changing Rooms and Toilet (Keith Hay Park)	Development of sports infrastructure to meet the future service provisional needs in the area. A portion of this funding is to be granted to the receipient to construct the toilet and changing room facility under the Keith Hay Park Development Funding Agreement and approval from the Central Facility Partnerships Committee.						Community infrastructure - Central						75%	2028	6,150		6,150	100%	0%	1,538	0	4,613	0	0	CI A18	Wider	Possible small balance to pay in full	Y		-N.009963.15.01-_Changing Rooms and Toilet (Keith Hay Park)--2028-0-4612.5-CI A18
Stormwater	STW		N.004559		Clifton Road Stormwater Renewal and Upgrade [2129]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	134,529		134,529	100%	0%	121,076	0	13,453	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.004559-_Clifton Road Stormwater Renewal and Upgrade [2129]--2028-0-13452.897-STW A27
Stormwater	STW		N.007836		Coles Crescent Flood Mitigation	Mitigate frequent flooding of commercial properties by upgrading and increasing capacity of the stormwater network in the area						Stormwater - Manurewa / Papakura GPA						5%	2028	54,369		54,369	100%	0%	51,651	0	2,718	0	0	STW A6	Local	Possible small balance to pay in full	Y		-N.007836-_Coles Crescent Flood Mitigation--2028-0-2718.46-STW A6
Community infrastructure	CI		3201438		Community Centre (Manurewa)	Investigate provision of community facilities, including performing arts, in the Manurewa area including the Manukau metropolitan centre, assessing options to improve the existing network and address provision requirements (Community Facilities Network Plan).						Community infrastructure - South (West)						50%	2028	2,715		2,715	100%	0%	1,358	0	1,358	0	0	CI A19	Wider	Possible small balance to pay in full	Y		-3201438-_Community Centre (Manurewa)--2028-0-1357.5-CI A19
Community infrastructure	CI		3200917		Community Centre Development (Meadowbank)	Development to meet future demand arising from growth (Community Facilities Network Plan)						Community infrastructure - Central						75%	2028	340		340	100%	0%	85	0	255	0	0	CI A18	Wider	Possible small balance to pay in full	Y		-3200917-_Community Centre Development (Meadowbank)--2028-0-255-CI A18
Stormwater	STW		N.009382		Croftfield Lane Wetland Re-installation [412]	To design and construct wetland pond to improve water quality and increase capacity of the stormwater network						Stormwater - East Coast Bays						10%	2028	-3,269		-3,269	100%	0%	-2,942	0	-327	0	0	STW A3	Local	Possible small balance to pay in full	Y		-N.009382-_Croftfield Lane Wetland Re-installation [412]--2028-0--326.901-STW A3
Stormwater	STW		N.008328		Darroch Slope, Omaha North - Ponding	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - Omaha / Matakana						0%	2028	104,070		104,070	100%	0%	104,070	0	0	0	0	STW A42	Local	Possible small balance to pay in full	Y		-N.008328-_Darroch Slope, Omaha North - Ponding--2028-0-0-STW A42
Reserve development	OSD		N.007137.21.02		Development (Brains Park)	Installation of lighting on field 3 with an upgrade of the sand slits drainage and irrigation as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	7,160		7,160	100%	0%	1,790	0	5,370	0	0	OSD A1	Wider	Possible small balance to pay in full	Y		-N.007137.21.02-_Development (Brains Park)--2028-0-5370.2175-OSD A1
Reserve development	OSD		N.007137.16.03		Development (Huapai Recreation Reserve)	Development of the recreation reserve including sports field lighting, installation of field irrigation, installation of sand slits on field 4, develop a new field with lighting and develop a new field sand carpet as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	2028	11,400		11,400	100%	0%	1,425	0	9,975	0	0	OSD A1	Wider	Possible small balance to pay in full	Y		-N.007137.16.03-_Development (Huapai Recreation Reserve)--2028-0-9975-OSD A1
Reserve development	OSD		3201520		Development (Styak-Lushington Park)	Development of public access in greenfield to meet future demand arising from population growth in the area (Open Space Provision Policy).						Reserve Development - South (East)						28%	2028	1,540		1,540	100%	0%	1,109	0	431	0	0	OSD A20	Wider	Possible small balance to pay in full	Y		-3201520-_Development (Styak-Lushington Park)--2028-0-431.2-OSD A20
Reserve development	OSD		N.007134.42.02		General Park Development (Auckland Domain St1)	Redevelopment of old nursery site to an open space community civic area with active recreation infrastructure to meet the demand arising from regional population growth and visitor numbers (Auckland Domain Concept Plan).						Reserve Development - Auckland wide						63%	2028	62,153		62,153	100%	0%	23,307	0	38,845	0	0	OSD A1	Wider	Possible small balance to pay in full	Y		-N.007134.42.02-_General Park Development (Auckland Domain St1)--2028-0-38845.4875-OSD A1
Reserve development	OSD		N.005199.05.01		General Park Development (Hobsonville)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy)						Reserve Development - West						50%	2028	5,160		5,160	100%	0%	2,580	0	2,580	0	0	OSD A17	Wider	Possible small balance to pay in full	Y		-N.005199.05.01-_General Park Development (Hobsonville)--2028-0-2580.085-OSD A17
Reserve development	OSD		N.007134.06.02		General Park Development (Long Bay 6,7,10,11,13)	Development of 9 neighbourhood parks as outlined in the binding Infrastructure Funding Agreement a including passive open spaces, play and connections to meet the demand of the population growth in the development area (Parks and Open Spaces Strategic Action Plan and Open Space Provision Policy).						Reserve Development - North Shore						88%	2028	4,710		4,710	100%	0%	589	0	4,121	0	0	OSD A16	Local	Possible small balance to pay in full	Y		-N.007134.06.02-_General Park Development (Long Bay 6,7,10,11,13)--2028-0-4121.25-OSD A16
Reserve development	OSD		N.007736.11.02		General Park Development (Maybury Reserve)	Development of destination park including play, connections, amenities and passive recreational spaces to meet the demand of population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	2028	9,241		9,241	100%	0%	3,465	0	5,776	0	0	OSD A27	Local	Possible small balance to pay in full	Y		-N.007736.11.02-_General Park Development (Maybury Reserve)--2028-0-5775.78125-OSD A27
Reserve development	OSD		N.009960.11.03		General Park Development (Maybury Reserve)	Development of destination park including play, connections, amenities and passive recreational spaces to meet the demand of population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	2028	35,199		35,199	100%	0%	13,200	0	22,000	0	0	OSD A27	Local	Possible small balance to pay in full	Y		-N.009960.11.03-_General Park Development (Maybury Reserve)--2028-0-21999.58125-OSD A27
Stormwater	STW		N.008320		Great North Rd and Cartwright Road Pipe Renewal and Upgrade Stage 1 [2619]	New stormwater pipe to increase capacity of the network						Stormwater - Inner West Triangle GPA						10%	2028	386,994		386,994	100%	0%	348,295	0	38,699	0	0	STW A11	Local	Possible small balance to pay in full	Y		-N.008320-_Great North Rd and Cartwright Road Pipe Renewal and Upgrade Stage 1 [2619]--2028-0-38699.425-STW A11
Stormwater	STW		N.008379		Hayman Park Pond [229]	To increase capacity of the stormwater network						Stormwater - Metro Manukau GPA						30%	2028	4,238		4,238	100%	0%	2,966	0	1,271	0	0	STW A5	Local	Possible small balance to pay in full	Y		-N.008379-_Hayman Park Pond [229]--2028-0-1271.262-STW A5
Stormwater	STW		N.008333		Highwic Ave to 295 Great South Rd, Greenlane Stormwater Upgrade [2519]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata Central 1						10%	2028	83,178		83,178	100%	0%	74,860	0	8,318	0	0	STW A26	Local	Possible small balance to pay in full	Y		-N.008333-_Highwic Ave to 295 Great South Rd, Greenlane Stormwater Upgrade [2519]--2028-0-8317.772-STW A26
Stormwater	STW		N.006292		Hillcrest Creek Widening and Culvert [372]	To resolve the flooding risk to Tonar Street properties to enable proposed redevelopment to proceed.						Stormwater - Waitemata North						10%	2028	16,028		16,028	100%	0%	14,425	0	1,603	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.006292-_Hillcrest Creek Widening and Culvert [372]--2028-0-1602.777-STW A27
Reserve development	OSD		2130386		Hobsonville Corridor Reserves 1/2/3 PC14	Infrastructure to enable development of the Hobsonville Corridor						Reserve Development - West						50%	2028	10,051		10,051	100%	0%	5,025	0	5,025	0	0	OSD A17	Wider	Possible small balance to pay in full	Y		-2130386-_Hobsonville Corridor Reserves 1/2/3 PC14--2028-0-5025.25-OSD A17
Stormwater	STW		N.007362		Holland Reserve Stormwater Renewal and Upgrade [2447]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	417,661		417,661	100%	0%	375,895	0	41,766	0	0	STW A27	Local	Possible small balance to pay in full	Y		-N.007362-_Holland Reserve Stormwater Renewal and Upgrade [2447]--2028-0-41766.137-STW A27
Reserve development	OSD		N.007736.17.01		Improvements Alexander Underpass	Contribution to the investment into improving the underpass in Upper Harbour. The opportunity to do this work comes through the northern corridor improvement works to meet future demand arising from population growth.						Reserve Development - Auckland wide						50%	2028	1,300		1,300	100%	0%	650	0	650	0	0	OSD A1	Wider	Possible small balance to pay in full	Y		-N.007736.17.01-_Improvements Alexander Underpass--2028-0-650-OSD A1
Stormwater	STW		N.012516		Karaka_Dominion Street Stormwater Upgrade [374]	To mitigate/resolve flooding issues in Dominion Street and Karaka Street, Takapuna and to provide for residential growth and intensification						Stormwater - Greater Takapuna GPA						83%	2028	79		79	100%	0%	14	0	66	0	0	STW A7	Local	Possible small balance to pay in full	Y		-N.012516-_Karaka_Dominion Street Stormwater Upgrade [374]--2028-0-65.9518-STW A7
Community infrastructure	CI		N.005212.03.03		Lighting (Blockhouse Bay Sportsfield No.1)	Installation and lighting as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Community infrastructure - Auckland wide						100%	2028	190		190	100%	0%	0	0	190	0	0	CI A1	Wider	Possible small balance to pay in full	Y		-N.005212.03.03-_Lighting (Blockhouse Bay Sportsfield No.1)--2028-0-189.54-CI A1
Reserve development	OSD		N.007137.12.03		Lighting (Madills Farm fields 2 and 3)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	39,403		39,403	100%	0%	14,776	0	24,627	0	0	OSD A1	Wider	Possible small balance to pay in full	Y		-N.007137.12.03-_Lighting (Madills Farm fields 2 and 3)--2028-0-24626.75-OSD A1

Confirmed small balances to be paid in full from the Starting_Hist_capex tab

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The projects with a confirmed small balance to be paid in full are copied from the Starting_Hist_capex tab.

Bobbi sets the confirmed Y flag in the Starting_Hist_capex tab

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (£)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($20k threshold and zero in 11 plus years)	Confirm that is a small to be paid in full	Small balance threshold	Unique identifier (porject ids, project name, DCN, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)
Reserve development	OSD		N.005202.02.02		Lighting (Metropark No.1+2 Fields)	Installation and lighting as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy						Reserve Development - Auckland wide						88%	2028	-180		-180	100%	0%	-22	0	-157	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.005202.02.02-_Lighting (Metropark No.1+2 Fields)--2028-0--157.19375-OSD A1
Stormwater	STW		N.008386		Longwood Place and Springfield Street SW Improvements [2524]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						30%	2028	40,356		40,356	100%	0%	28,249	0	12,107	0	0 STW A3	Local	Possible small balance to pay in full	Y		-N.008386-_Longwood Place and Springfield Street SW Improvements [2524]--2028-0-12106.887-STW A3
Stormwater	STW		N.007594		Luplau Crescent Urgent Stream Stabilisation	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Tamaki West 1						10%	2028	326,524		326,524	100%	0%	293,872	0	32,652	0	0 STW A23	Local	Possible small balance to pay in full	Y		-N.007594-_Luplau Crescent Urgent Stream Stabilisation--2028-0-32652.394-STW A23
Stormwater	STW		N.007100		Mangarata Stage 2 & Kimpton Stg 3 Stormwater Reticulation [193]	To construct a new reticulation system with higher capacity in order to reduce flooding						Stormwater - Tamaki West 1						10%	2028	135,337		135,337	100%	0%	121,803	0	13,534	0	0 STW A23	Local	Possible small balance to pay in full	Y		-N.007100-_Mangarata Stage 2 & Kimpton Stg 3 Stormwater Reticulation [193]--2028-0-13533.678-STW A23
Stormwater	STW		N.008385		Marlborough Avenue Stormwater Improvements [497]	Increase pipe capacity to support future development						Stormwater - East Coast Bays						20%	2028	47,951		47,951	100%	0%	38,361	0	9,590	0	0 STW A3	Local	Possible small balance to pay in full	Y		-N.008385-_Marlborough Avenue Stormwater Improvements [497]--2028-0-9590.268-STW A3
Stormwater	STW		N.004562		Mayfair Crescent Stormwater Renewal and Upgrade [2145]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						10%	2028	8,707		8,707	100%	0%	7,836	0	871	0	0 STW A3	Local	Possible small balance to pay in full	Y		-N.004562-_Mayfair Crescent Stormwater Renewal and Upgrade [2145]--2028-0-870.697-STW A3
Stormwater	STW		N.003825.60		Mt Roskill Growth Collaboration 1	Enabling work for redevelopment area in partnership with key developer						Stormwater - Inner West Triangle GPA						83%	2028	9,475		9,475	100%	0%	1,611	0	7,864	0	0 STW A11	Local	Possible small balance to pay in full	Y		-N.003825.60-_Mt Roskill Growth Collaboration 1--2028-0-7864.25-STW A11
Community infrastructure	CI		3101101		Multi-purpose community facility (Takanini)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south area (Community Facilities Network Plan).						Community infrastructure - Takanini						12%	2028	305,267		305,267	100%	0%	268,635	0	36,632	0	0 CI A11	Local	Possible small balance to pay in full	Y		-3101101-_Multi-purpose community facility (Takanini)--2028-0-36632.094-CI A11
Reserve development	OSD		N.009961.22.02		Natural Play (Auckland Domain)	Development of a natural play area to meet the demand arising from regional population growth and visitor numbers (Auckland Domain Concept Plan).						Reserve Development - Auckland wide						50%	2028	17,240		17,240	100%	0%	8,620	0	8,620	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.009961.22.02-_Natural Play (Auckland Domain)--2028-0-8620-OSD A1
Reserve development	OSD		N.007135.43.01		Natural Play (Auckland Domain)	Development of a natural play area to meet the demand arising from regional population growth and visitor numbers (Auckland Domain Concept Plan).						Reserve Development - Auckland wide						50%	2028	20,795		20,795	100%	0%	10,398	0	10,398	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.007135.43.01-_Natural Play (Auckland Domain)--2028-0-10397.5-OSD A1
Reserve acquisition	OSL		N.004360.50.34		Neighbourhood Park / Civic Space Land Acquisition - Central	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Central						75%	2028	31,284		31,284	100%	0%	7,821	0	23,463	0	0 OSL A18	Wider	Possible small balance to pay in full	Y		-N.004360.50.34-_Neighbourhood Park / Civic Space Land Acquisition - Central--2028-0-23463.2325-OSL A18
Reserve acquisition	OSL		N.004360.50.21		Neighbourhood Park / Civic Space Land Acquisition - Central	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Central						75%	2028	24,571		24,571	100%	0%	6,143	0	18,428	0	0 OSL A18	Wider	Possible small balance to pay in full	Y		-N.004360.50.21-_Neighbourhood Park / Civic Space Land Acquisition - Central--2028-0-18428.4825000003-OSL A18
Reserve acquisition	OSL		N.004360.50.23		Neighbourhood Park / Civic Space Land Acquisition - Central	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Central						75%	2028	8,400		8,400	100%	0%	2,100	0	6,300	0	0 OSL A18	Wider	Possible small balance to pay in full	Y		-N.004360.50.23-_Neighbourhood Park / Civic Space Land Acquisition - Central--2028-0-6300-OSL A18
Stormwater	STW		N.007360		Normanton Reserve Pipeline Renewal and Upgrade [385]	Create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.						Stormwater - East Coast Bays						10%	2028	237,087		237,087	100%	0%	213,378	0	23,709	0	0 STW A3	Local	Possible small balance to pay in full	Y		-N.007360-_Normanton Reserve Pipeline Renewal and Upgrade [385]--2028-0-23708.662-STW A3
Stormwater	STW		N.007902		Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata Central 1						10%	2028	74,506		74,506	100%	0%	67,055	0	7,451	0	0 STW A26	Local	Possible small balance to pay in full	Y		-N.007902-_Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]--2028-0-7450.601-STW A26
Stormwater	STW		N.004569		Ocean View / Saltburn Cecil Renewal and Upgrade[2137]	A number of stormwater pipes are in poor condition and need to be rehabilitated and increase capacity.						Stormwater - East Coast Bays						10%	2028	316,722		316,722	100%	0%	285,049	0	31,672	0	0 STW A3	Local	Possible small balance to pay in full	Y		-N.004569-_Ocean View / Saltburn Cecil Renewal and Upgrade[2137]--2028-0-31672.161-STW A3
Stormwater	STW		N.007578		Ōkahu Bay Outfall Diversion [2531]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata Central 1						10%	2028	263,692		263,692	100%	0%	237,322	0	26,369	0	0 STW A26	Local	Possible small balance to pay in full	Y		-N.007578-_Ōkahu Bay Outfall Diversion [2531]--2028-0-26369.158-STW A26
Stormwater	STW		N.008312		Outfalls Package 2 - Whau and Massey Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Inner West Triangle GPA						10%	2028	219,006		219,006	100%	0%	197,105	0	21,901	0	0 STW A11	Local	Possible small balance to pay in full	Y		-N.008312-_Outfalls Package 2 - Whau and Massey Catchments [2576]--2028-0-21900.593-STW A11
Stormwater	STW		N.008309		Outfalls Package 3 - Lincoln, Swanson and Waiuriutoa Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Urban Auckland						10%	2028	152,124		152,124	100%	0%	136,911	0	15,212	0	0 STW A33	Wider	Possible small balance to pay in full	Y		-N.008309-_Outfalls Package 3 - Lincoln, Swanson and Waiuriutoa Catchments [2576]--2028-0-15212.3819999999-STW A33
Stormwater	STW		N.008308		Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Urban Auckland						10%	2028	19,930		19,930	100%	0%	17,937	0	1,993	0	0 STW A33	Wider	Possible small balance to pay in full	Y		-N.008308-_Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]--2028-0-1992.97299999999-STW A33
Community infrastructure	CI		N.007737.10.01		Playground (Eugenia Rise Reserve)	Development of playspace to support the new local housing area and to meet future demand. This project is to be collaboratively delivered under the terms of the signed infrastructure agreement with the development company.						Community infrastructure - South (West)						75%	2028	150		150	100%	0%	38	0	113	0	0 CI A19	Wider	Possible small balance to pay in full	Y		-N.007737.10.01-_Playground (Eugenia Rise Reserve)--2028-0-112.5-CI A19
Community infrastructure	CI		N.007736.16.01		Playground (Matua Road Huapai)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the north west area.						Community infrastructure - Northwest						88%	2028	2,200		2,200	100%	0%	275	0	1,925	0	0 CI A7	Wider	Possible small balance to pay in full	Y		-N.007736.16.01-_Playground (Matua Road Huapai)--2028-0-1925-CI A7
Community infrastructure	CI		N.009960.16.01		Playground (Matua Road Huapai)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the north west area.						Community infrastructure - Northwest						88%	2028	27,172		27,172	100%	0%	3,396	0	23,775	0	0 CI A7	Wider	Possible small balance to pay in full	Y		-N.009960.16.01-_Playground (Matua Road Huapai)--2028-0-23775.14125-CI A7
Community infrastructure	CI		N.007135.03.03		Playground (Ray Faussett Reserve)	Develop a new playground in support to support the population growth in the Belmont development (Open Space Strategic Action Plan and Community Facilities Network Plan).						Community infrastructure - Paerata / Pukekohe						88%	2028	180		180	100%	0%	23	0	158	0	0 CI A14	Local	Possible small balance to pay in full	Y		-N.007135.03.03-_Playground (Ray Faussett Reserve)--2028-0-157.5-CI A14
Reserve development	OSD		3200916		Playscape (Crown Lynn Park)	The development of approximately one hectare of open space provided for a park within the Crown Lynn development precinct to meet the demand arising from population growth (Open Space Provision policy).						Reserve Development - West						78%	2028	28,355		28,355	100%	0%	6,238	0	22,117	0	0 OSD A17	Wider	Possible small balance to pay in full	Y		-3200916-_Playscape (Crown Lynn Park)--2028-0-22116.9-OSD A17
Stormwater	STW		N.007102		Point England Reserve Online SW Pond Renewal and Upgrade [2483]	Pipe renewal to increase capacity of stormwater network						Stormwater - Greater Tamaki GPA						30%	2028	153,196		153,196	100%	0%	107,238	0	45,959	0	0 STW A8	Local	Possible small balance to pay in full	Y		-N.007102-_Point England Reserve Online SW Pond Renewal and Upgrade [2483]--2028-0-45958.947-STW A8
Stormwater	STW		N.007893		Portage Road Flood Mitigation Project [2053]	Mitigate frequent flooding of commercial properties by upgrading and increasing capacity of the stormwater network in the area						Stormwater - Inner West Triangle GPA						5%	2028	277,051		277,051	100%	0%	263,198	0	13,853	0	0 STW A11	Local	Possible small balance to pay in full	Y		-N.007893-_Portage Road Flood Mitigation Project [2053]--2028-0-13852.549-STW A11
Stormwater	STW		N.006434		Ranfurly Road, Stages 6 [249 & 250]	To construct a new reticulation system with higher capacity in order to reduce flooding						Stormwater - Metro Manukau GPA						10%	2028	108,086		108,086	100%	0%	97,277	0	10,809	0	0 STW A5	Local	Possible small balance to pay in full	Y		-N.006434-_Ranfurly Road, Stages 6 [249 & 250]--2028-0-10808.5979999999-STW A5
Stormwater	STW		N.005792		Rata Road Devonport Outfall and Pipe Renewal and Upgrade [2465]	Renewal and increase capacity of existing stormwater pipe and upgrade of the downstream outfall.						Stormwater - Waitemata North						10%	2028	35,605		35,605	100%	0%	32,044	0	3,560	0	0 STW A27	Local	Possible small balance to pay in full	Y		-N.005792-_Rata Road Devonport Outfall and Pipe Renewal and Upgrade [2465]--2028-0-3560.456-STW A27
Stormwater	STW		N.003660		Rosedale East Pond Upgrade [398]	Stormwater pond will be upgraded to provide treatment capacity to cater for a redeveloping catchment in the period before full source control of contaminants can be achieved in the catchment.						Stormwater - Waitemata North						30%	2028	965		965	100%	0%	675	0	289	0	0 STW A27	Local	Possible small balance to pay in full	Y		-N.003660-_Rosedale East Pond Upgrade [398]--2028-0-289.431-STW A27
Reserve development	OSD		N.007137.18.01		Sandcarpet and Lighting (Onetangi Domain field 3)	Installation of lighting on field 3 as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						50%	2028	75,660		75,660	100%	0%	37,830	0	37,830	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.007137.18.01-_Sandcarpet and Lighting (Onetangi Domain field 3)--2028-0-37830-OSD A1
Reserve development	OSD		N.007137.05.01		Sportsfield Development (Massey Domain)	Installation of artificial turf including drainage and sand slits as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	8,569		8,569	100%	0%	2,142	0	6,426	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.007137.05.01-_Sportsfield Development (Massey Domain)--2028-0-6426.42-OSD A1
Reserve development	OSD		N.007739.02.02		Sportsfield Upgrade (Becroft Park fields 2 & 3)	Installation of hybrid field 2 and renewal of hybrid field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	-6,150		-6,150	100%	0%	-2,306	0	-3,844	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.007739.02.02-_Sportsfield Upgrade (Becroft Park fields 2 & 3)--2028-0--3843.75-OSD A1
Reserve development	OSD		N.007137.12.02		Sportsfield Upgrade (Colin Maiden Park Stage 3)	Install new double hockey artificial turf, drainage, irrigation and lights as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	2,938		2,938	100%	0%	1,102	0	1,836	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.007137.12.02-_Sportsfield Upgrade (Colin Maiden Park Stage 3)--2028-0-1835.9375-OSD A1
Reserve development	OSD		N.007739.21.02		Sportsfield Upgrade (Ken Maunder Park Fields 3 and 4)	Installation of sand slits, drainage and irrigation on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	9,857		9,857	100%	0%	2,464	0	7,393	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.007739.21.02-_Sportsfield Upgrade (Ken Maunder Park Fields 3 and 4)--2028-0-7392.5025-OSD A1
Reserve development	OSD		N.007137.01.04		Sportsfield Upgrade and Lighting (Chamberlain Park stage 5)	Installation of 2 artificial sports fields, lighting, changing room and toilet facility, car park, pathways, entranceway and infrasture as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision Policy and Chamberlain Park Master Plan.						Reserve Development - Auckland wide						70%	2028	3,300		3,300	100%	0%	990	0	2,310	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.007137.01.04-_Sportsfield Upgrade and Lighting (Chamberlain Park stage 5)--2028-0-2310-OSD A1
Reserve development	OSD		N.007739.03.01		Sportsfield Upgrade and Lighting Investigation (Franklin)	Initial investigation phase for development of sports lighting and field upgrades in the Franklin area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	6,790		6,790	100%	0%	2,546	0	4,244	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.007739.03.01-_Sportsfield Upgrade and Lighting Investigation (Franklin)--2028-0-4243.75-OSD A1
Reserve development	OSD		N.007739.10.02		Sportsfield Upgrade and Lighting Investigation (Hibiscus and Bays)	Initial investigation phase for development of sports lighting and field upgrades in the Hibiscus and Bays area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	2028	8,520		8,520	100%	0%	1,065	0	7,455	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.007739.10.02-_Sportsfield Upgrade and Lighting Investigation (Hibiscus and Bays)--2028-0-7455-OSD A1
Reserve development	OSD		N.009963.10.01		Sportsfield Upgrade and Lighting Investigation (Manurewa)	Initial investigation phase for development of sports lighting and field upgrades in the Manurewa area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	28,081		28,081	100%	0%	7,020	0	21,060	0	0 OSD A1	Wider	Possible small balance to pay in full	Y		-N.009963.10.01-_Sportsfield Upgrade and Lighting Investigation (Manurewa)--2028-0-21060.4875-OSD A1

Confirmed small balances to be paid in full from the Starting_Hist_capex tab

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The projects with a confirmed small balance to be paid in full are copied from the Starting_Hist_capex tab.

Bobbi sets the confirmed Y flag in the Starting_Hist_capex tab

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($20k threshold and zero in 11 plus years)	Confirm that is a small to be paid in full	Small balance threshold	Unique identifier (porject ids, project name, DCfs, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)
Reserve development	OSD		N.007739.13.01		Sportsfield Upgrade and Lighting Investigation (Otara-Papatoetoe)	Initial investigation phase for development of sports lighting and field upgrades in the Otara-Papatoetoe area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	74,150		74,150	100%	0%	27,806	0	46,344	0		0 OSD A1	Wider				-N.007739.13.01-_Sportsfield Upgrade and Lighting Investigation (Otara-Papatoetoe)--2028-0-46343.53125-OSD A1
Stormwater	STW		N.005678		Stanley Bay Reserve Stormwater Outlet Renewal and Upgrade [2448]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	136,000		136,000	100%	0%	122,400	0	13,600	0		0 STW A27	Local				-N.005678-_Stanley Bay Reserve Stormwater Outlet Renewal and Upgrade [2448]--2028-0-13600.035-STW A27
Stormwater	STW		N.009414		Stormwater Upgrade [41] - Stanmore section	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10%	2028	-169,439		-169,439	100%	0%	-152,496	0	-16,944	0		0 STW A26	Local				-N.009414-_Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section--2028-0--16943.9459999999-STW A26
Stormwater	STW		N.005673		Sunnyview Road, Greenhithe Pipe and Outfall Renewal and Upgrade [2410]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	438,257		438,257	100%	0%	394,431	0	43,826	0		0 STW A27	Local				-N.005673-_Sunnyview Road, Greenhithe Pipe and Outfall Renewal and Upgrade [2410]--2028-0-43825.662-STW A27
Stormwater	STW		N.002790		SWCatchment & Asset Planning_ Asset Consents	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	32,002		32,002	100%	0%	20,161	0	11,841	0		0 STW A33	Wider				-N.002790-_SWCatchment & Asset Planning_ Asset Consents--2028-0-11840.6845-STW A33
Stormwater	STW		3201359		SWCatchment & Asset Planning_NorthEast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	13,260		13,260	100%	0%	8,354	0	4,906	0		0 STW A33	Wider				-3201359-_SWCatchment & Asset Planning_NorthEast--2028-0-4906.3258-STW A33
Stormwater	STW		N.007863		Tonar St, Hillcrest Pipe Renewal and Upgrade [2555]	To address flooding by increasing capacity of the stormwater network						Stormwater - Waitemata North						10%	2028	355,572		355,572	100%	0%	320,015	0	35,557	0		0 STW A27	Local				-N.007863-_Tonar St, Hillcrest Pipe Renewal and Upgrade [2555]--2028-0-35557.194-STW A27
Stormwater	STW		N.004566		Wairoa Road Stormwater Renewal and Upgrade [2134]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	215,037		215,037	100%	0%	193,533	0	21,504	0		0 STW A27	Local				-N.004566-_Wairoa Road Stormwater Renewal and Upgrade [2134]--2028-0-21503.708-STW A27
Stormwater	STW		N.008248		Water Street Stormwater Upgrade Project, Otahuhu [2433]	To upgrade the existing stormwater capacity by increasing the pipe to a bigger sized system						Stormwater - Otahuhu GPA						15%	2028	102,662		102,662	100%	0%	87,263	0	15,399	0		0 STW A19	Local				-N.008248-_Water Street Stormwater Upgrade Project, Otahuhu [2433]--2028-0-15399.339-STW A19
Stormwater	STW		N.012534		Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (12%)	To upgrade the remaining part of the pond in order to increase the overall capacity of the pond						Stormwater - Manukau Central						10%	2028	119,551		119,551	100%	0%	107,596	0	11,955	0		0 STW A14	Local				-N.012534-_Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (12%)--2028-0-11955.147-STW A14
Stormwater	STW		N.009418		Wolverton 244 Blockhouse Bay Road Stormwater Upgrade	Pipe renewal to increase capacity of stormwater network						Stormwater - Inner West Triangle GPA						10%	2028	91,072		91,072	100%	0%	81,965	0	9,107	0		0 STW A11	Local				-N.009418-_Wolverton 244 Blockhouse Bay Road Stormwater Upgrade--2028-0-9107.19599999999-STW A11
Transport	TRA		28803-0		Albany Highway Widening	Ugrade arterial road to increase capacity in the roading network		NSCC				Transport - North						0%	2028	18,209,952		18,209,952	100%	0%	18,129,952	60,822	19,178	0		0 TRA A2	Wider				-28803-0-_Albany Highway Widening--2028-60822-19178-TRA A2
Community infrastructure	CI		2130334		Building Upgrades (WCC)	Programme of works to upgrade council owned building with the inclusion of increasing capacity in the Waitakere area		WCC				Community infrastructure - West						24%	2028	681,916		681,916	100%	0%	518,256	131,137	32,523	0		0 CI A17	Wider				-2130334-_Building Upgrades (WCC)--2028-131136.656781453-32523.2264185474-CI A17
Community infrastructure	CI		4310-6		Canoe Ramp (Kell Park)	Construction of wharf and pontoon.		NSCC				Community infrastructure - North Shore						100%	2028	76,806		76,806	100%	0%	0	46,727	30,079	0		0 CI A16	Local				-4310-6-_Canoe Ramp (Kell Park)--2028-46727-30079-CI A16
Community infrastructure	CI		2130283		Carpark (Port Albert Reserve Domain)	This project has been identified in the Auckland Council Long Term Plan from the Rodney Local Board Plan.						Community infrastructure - Rural North Upper						32%	2028	109,125		109,125	100%	0%	74,205	1,807	33,113	0		0 CI A21	Wider				-2130283-_Carpark (Port Albert Reserve Domain)--2028-1807.47319993969-33112.5588000603-CI A21
Community infrastructure	CI		126206-0		Carpark (Three Streams Reserve)	Carpark works to provide increased capacity and value of the parks		NSCC				Community infrastructure - North Shore						100%	2028	676,575		676,575	100%	0%	0	640,204	36,371	0		0 CI A16	Local				-126206-0-_Carpark (Three Streams Reserve)--2028-640203.9-36371-CI A16
Community infrastructure	CI		48506-0		Carpark / New Road (Rosedale Park Wainoni)	Carpark works to provide increased capacity and value of the parks		NSCC				Community infrastructure - North Shore						100%	2028	264,000		264,000	100%	0%	0	227,925	36,075	0		0 CI A16	Local				-48506-0-_Carpark / New Road (Rosedale Park Wainoni)--2028-227925-36075-CI A16
Community infrastructure	CI		2130321		Carpark upgrade (Wellsford Centennial Park)	Upgrading existing carpark area at main entrance of the reserve to maximise usage						Community infrastructure - Rural North Upper						34%	2028	91,185		91,185	100%	0%	60,182	15,382	15,621	0		0 CI A21	Wider				-2130321-_Carpark upgrade (Wellsford Centennial Park)--2028-15381.5581253736-15621.3418746264-CI A21
Transport	TRA		126012-0		College Road	Upgrade College Road insection to support increase traffic volumes associated with the Esmonde Road interchange, including bus priority measures		NSCC				Transport - North						43%	2028	6,311,999		6,311,999	100%	0%	3,597,839	2,690,576	23,583	0		0 TRA A2	Wider				-126012-0-_College Road--2028-2690576.4238-23582.999999999-TRA A2
Community infrastructure	CI		2130427		Cricket Nets (Wainoni Park)	The purpose of this project is for the design and consenting of new cricket practice nets at Wainoni Park, Greenhithe, to supplement the cricket pitches and sports code that this park is used for during the summer season.						Community infrastructure - Auckland wide						100%	2028	31,342		31,342	100%	0%	0	3,630	27,712	0		0 CI A1	Wider				-2130427-_Cricket Nets (Wainoni Park)--2028-3629.8600147152-27712.4499852848-CI A1
Transport	TRA		4280-0		East Coast Road / Glenvar Road / Lonely Track Road	Upgrades to insections to support increase traffic demand		NSCC				Transport - North						23%	2028	4,764,565		4,764,565	100%	0%	3,668,715	1,079,526	16,324	0		0 TRA A2	Wider				-4280-0-_East Coast Road / Glenvar Road / Lonely Track Road--2028-1079526.0052-16324-TRA A2
Community infrastructure	CI		4310-9		Formal Gardens (Kell Park - Walking LOS)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres		NSCC				Community infrastructure - North Shore						75%	2028	94,995		94,995	100%	0%	23,540	39,560	31,895	0		0 CI A16	Local				-4310-9-_Formal Gardens (Kell Park - Walking LOS)--2028-39560.239-31895-CI A16
Community infrastructure	CI		15775-6		Formal Gardens (Onepoto Domain - Walking LOS)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres		NSCC				Community infrastructure - North Shore						75%	2028	84,002		84,002	100%	0%	21,118	31,892	30,992	0		0 CI A16	Local				-15775-6-_Formal Gardens (Onepoto Domain - Walking LOS)--2028-31891.8972-30992-CI A16
Transport	TRA		4272-0		Glenvar Road Reconstruction	Reconstruction of Glenvar Road from East Coast Road to Ashley Ave to accommodate increased traffic demand from the Long Bay Structure Plan Area.		NSCC				Transport - North						72%	2028	22,444,640		22,444,640	100%	0%	6,284,499	16,133,734	26,407	0		0 TRA A2	Wider				-4272-0-_Glenvar Road Reconstruction--2028-16133733.5552-26407-TRA A2
Transport	TRA				Hingaia Park Estate Rd/Great S Rd Inter	Roading infrastructure supporting the Hingaia SHA						Transport - South						80%	2028	16,044		16,044	100%	0%	3,209	4,757	8,078	0		0 TRA A5	Wider				-_Hingaia Park Estate Rd/Great S Rd Inter--2028-4757.186303057967-8077.78969694033-TRA A5
Transport	TRA				Hingaia Park Estate Rd/SH1 Ped&Cyc Brdge	Roading infrastructure supporting the Hingaia SHA						Transport - South						80%	2028	21,393		21,393	100%	0%	4,279	6,343	10,771	0		0 TRA A5	Wider				-_Hingaia Park Estate Rd/SH1 Ped&Cyc Brdge--2028-6343.26594555116-10770.9820544488-TRA A5
Transport	TRA		125947-0		Intersection upgrade - State Highway 17 / The Avenue	Realigning and signalising the intersection of SH17 and the Avenue to improve access and accommodate new development						Transport - North						30%	2028	6,950,981		6,950,981	100%	0%	4,865,686	2,068,099	17,195	0		0 TRA A2	Wider				-125947-0-_Intersection upgrade - State Highway 17 / The Avenue--2028-2068098.9-17195.25-TRA A2
Community infrastructure	CI		100246-0		Land Acquisition (30 Downing Street)	Land Acquisition for a Leisure Centre in Glenfield		NSCC				Community infrastructure - North Shore						24%	2028	1,400,000		1,400,000	100%	0%	1,064,000	299,443	36,557	0		0 CI A16	Local				-100246-0-_Land Acquisition (30 Downing Street)--2028-299442.763651709-36557.2363482909-CI A16
Transport	TRA		125982-0		Massey Link - Coliseum to Albany Highway	New link road, Coliseum Drive extension from SH17 to Albany Highway to support development		NSCC				Transport - Albany						32%	2028	9,890,557		9,890,557	100%	0%	6,725,578	3,148,118	16,860	0		0 TRA A12	Local				-125982-0-_Massey Link - Coliseum to Albany Highway--2028-3148118.0928-16860-TRA A12
Community infrastructure	CI		2130211		McLennan Park Extension	Development of seven sand carpet platforms, new amenity changeroom facilities, carparks and integrated walkway connections.		PDC				Community infrastructure - Auckland wide						25%	2028	604,348		604,348	100%	0%	453,261	117,690	33,397	0		0 CI A1	Wider				-2130211-_McLennan Park Extension--2028-117689.739061568-33397.2784384319-CI A1
Transport	TRA				NORSGA PC 13 Hobsonville Point	Upgrade to improve transport capacity in a new development area						Transport - West						38%	2028	48,876		48,876	100%	0%	30,303	11,015	7,558	0		0 TRA A4	Wider				-_NORSGA PC 13 Hobsonville Point--2028-11015.2839509637-7557.59604903631-TRA A4
Community infrastructure	CI		126371-0		NSCC Citywide - Recreational Cycling	Minor works to increase the capacity in the cycling network across the North Shore Area		NSCC				Community infrastructure - North Shore						75%	2028	186,000		186,000	100%	0%	46,825	112,151	27,024	0		0 CI A16	Local				-126371-0-_NSCC Citywide - Recreational Cycling--2028-112151.39-27024-CI A16
Community infrastructure	CI		4310-4		Pathway (Kell Park)	Pathway development to increase capacity and value of parks		NSCC				Community infrastructure - North Shore						75%	2028	95,162		95,162	100%	0%	23,581	39,636	31,945	0		0 CI A16	Local				-4310-4-_Pathway (Kell Park)--2028-39635.8564-31945-CI A16
Transport	TRA		40694		Peninsula Access Studies local share	Investigation and design to identify capacity increase requirement to support growth		RDC				Transport - North						34%	2028	885,630		885,630	100%	0%	580,651	259,511	45,468	0		0 TRA A2	Wider				-40694-_Peninsula Access Studies local share--2028-259511.057703715-45467.5233980623-TRA A2
Community infrastructure	CI		2130158		Playground (Loughbourne Pukekohe)	Local Board initiative to upgrade playground with addtion of new play equipment		FDC				Community infrastructure - Paerata / Pukekohe						80%	2028	50,809		50,809	100%	0%	10,162	1,691	38,956	0		0 CI A14	Local				-2130158-_Playground (Loughbourne Pukekohe) --2028-1691.00284445401-38955.797155546-CI A14
Community infrastructure	CI		2130174		Pukekohe North East (Twomey-Anselmi)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth		FDC				Community infrastructure - Paerata / Pukekohe						80%	2028	51,516		51,516	100%	0%	10,303	1,715	39,498	0		0 CI A14	Local				-2130174-_Pukekohe North East (Twomey-Anselmi)--2028-1714.55776839652-39498.4342316035-CI A14
Stormwater	STW	EW06 SWQ1			Sand Filter or Storm Filter (Godley Reserve)	Minor stormwater works to improve stormwater capacity		WCC				Stormwater - Manukau West						42%	2028	135,000		135,000	100%	0%	78,136	41,791	15,073	0		0 STW A17	Local				-EW06 SWQ1-_Sand Filter or Storm Filter (Godley Reserve)--2028-41791.099072124-15072.900927876-STW A17
Community infrastructure	CI		41365		Silverdale Parkway Stage 4 Landscaping 800m	Supporting works for the new silverdale parkway roading infrastructure		RDC				Community infrastructure - Hibiscus						100%	2028	240,000		240,000	100%	0%	0	195,580	44,420	0		0 CI A15	Local				-41365-_Silverdale Parkway Stage 4 Landscaping 800m--2028-195580.43830874?-44419.5616912532-CI A15
Transport	TRA				Smales Allens Rd Widening and I/SCTN	Widening Smales and Allens Roads near their intersection and upgrading the intersection with Springs and Harris Roads by providing more lanes to increase capacity						Transport - South						18%	2028	432,407		432,407	100%	0%	354,573	45,003	32,830	0		0 TRA A5	Wider				-_Smales Allens Rd Widening and I/SCTN--2028-45003.3150829458-32829.8711170542-TRA A5
Reserve development	OSD		2132002		Sportsfield (Pukekohe West)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth		FDC				Reserve Development - Paerata / Pukekohe						100%	2028	32,563		32,563	100%	0%	0	1,355	31,209	0		0 OSD A14	Local				-2132002-_Sportsfield (Pukekohe West)--2028-1354.71057585929-31208.5994241407-OSD A14
Reserve development	OSD	22441-1			Sportsfield (Vauxhall Training Field)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	50,902		50,902	100%	0%	0	12,197	38,705	0		0 OSD A1	Wider				-22441-1-_Sportsfield (Vauxhall Training Field)--2028-12197-38705-OSD A1
Stormwater	STW		3200921		SW Catchment Management Plans (Oratia)	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Waitakere Ranges						15%	2028	326,759		326,759	100%	0%	277,745	29,702	19,312	0		0 STW A25	Local				-3200921-_SW Catchment Management Plans (Oratia)--2028-29701.8828495986-19311.9806504014-STW A25
Stormwater	STW		3201229		SW Catchment plan Hobson Bay	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - City Centre GPA						15%	2028	227,872		227,872	100%	0%	193,691	18,325	15,856	0		0 STW A2	Local				-3201229-_SW Catchment plan Hobson Bay--2028-18324.9359920523-15855.8985079477-STW A2
Stormwater	STW		3201237		SW Catchment plan Whangapouri Creek	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Pukekohe GPA						15%	2028	250,474		250,474	100%	0%	212,903	37,223	348	0		0 STW A21	Local				-3201237-_SW Catchment plan Whangapouri Creek--2028-37223.0924615886-348.07803841136-STW A21
Stormwater	STW		3201399		SW_G_GPA - Pukekohe Wesley	Stormwater infrastructure to enable development						Stormwater - Pukekohe GPA						90%	2028	178,873		178,873	100%	0%	17,887	159,494	1,491	0		0 STW A21	Local				-3201399-_SW_G_GPA - Pukekohe Wesley--2028-159494.36420128-1491.4527987998-STW A21
Stormwater	STW		3201403		SW_G_Growth area parallel funding - Nesdale Ave Pond	To facilitate growth in the region that comprises various projects delivered through partnerships.						Stormwater - Metro Manukau GPA						90%	2028	334,285		334,285	100%	0%	33,429	256,113	44,744	0		0 STW A5	Local				-3201403-_SW_G_Growth area parallel funding - Nesdale Ave Pond--2028-256112.772064339-44744.0249356608-STW A5
Stormwater	STW		3201406		SW_G_Other growth projects - Hillcrest catchment	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A						Stormwater - Waitemata North						90%	2028	102,900		102,900	100%	0%	10,290	56,121	36,489	0		0 STW A27	Local				-3201406-_SW_G_Other growth projects - Hillcrest catchment--2028-56120.6804417964-36489.3195582036-STW A27
Stormwater	STW		3201256		SWEI La Rosa	La Rosa stream daylighting						Stormwater - Inner West Triangle GPA						15%	2028	688,436		688,436	100%	0%	585,171	55,362	47,903	0		0 STW A11	Local				-3201256-_SWEI La Rosa--2028-55362.3640157568-47903.0359842431-STW A11
Stormwater	STW		3201257		SWEI Mt Albert Grammar School	This project is required to resolve a long-standing frequent flooding problem at Mt Albert Grammar School caused by historical piping and building over a tributary of the Meola Creek. Flood waters are often contaminated from sewage overflows resulting from inadequate stormwater drainage and illegal stormwater connections to the wastewater system higher up in the catchment.						Stormwater - Waitemata Central 1						15%	2028	666,186		666,186	100%	0%	566,258	56,331	43,597	0		0 STW A26	Local				-3201257-_SWEI Mt Albert Grammar School--2028-56330.9396985966-43596.9603014034-STW A26

Confirmed small balances to be paid in full from the Starting_Hist_capex tab

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The projects with a confirmed small balance to be paid in full are copied from the Starting_Hist_capex tab.

Bobbi sets the confirmed Y flag in the Starting_Hist_capex tab

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (£)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($20k threshold and zero in 11 plus years)	Confirm that is a small to be paid in full	Small balance threshold	Unique identifier (porject ids, project name, DCN, capcity year, DC payments so far, DC growth costs years 1-10 and funding area)
Stormwater	STW		3201268		SWFA Hawera Rd 51A	During the course of the ICS study, flooding hazards were identified at Hawera Road. An upgrade was designed for MPD and has been constructed in stages to accommodate new private development.						Stormwater - Waitemata Central 1						15%	2028	428,878		428,878	100%	0%	364,546	36,265	28,067	0	0	STW A26	Local	Possible small balance to pay in full	Y		-3201268-_SWFA Hawera Rd 51A--2028-36264.7642305284-28066.8757694716-STW A26
Stormwater	STW		3200948		SWFA Land Purchase (Nelson Street SW channel)	Purchase easements and land to manage open watercourse.						Stormwater - Pukekohe GPA						15%	2028	268,669		268,669	100%	0%	228,368	39,927	373	0	0	STW A21	Local	Possible small balance to pay in full	Y		-3200948-_SWFA Land Purchase (Nelson Street SW channel)--2028-39926.9339835284-373.3620164715568-STW A21
Stormwater	STW		3100872		SWFA Lucas Creek rehabilitation	Purely environmental project should be dropped						Stormwater - Waitemata North						15%	2028	256,076		256,076	100%	0%	217,665	23,277	15,134	0	0	STW A27	Local	Possible small balance to pay in full	Y		-3100872-_SWFA Lucas Creek rehabilitation--2028-23276.9030223846-15134.4984776154-STW A27
Stormwater	STW		3100960		SWFA Melsop Avenue Railway embankment	Upgrade works to alleviate flooding and increase stormwater capacity						Stormwater - Pukekohe GPA						15%	2028	214,936		214,936	100%	0%	182,696	31,942	299	0	0	STW A21	Local	Possible small balance to pay in full	Y		-3100960-_SWFA Melsop Avenue Railway embankment--2028-31941.7252219924-298.691278267579-STW A21
Stormwater	STW		3100995		SWFA Tramvalley Rd collapsed culvert	Upgrade of collapsed culvert to resolve flooding and increase capacity						Stormwater - Waitakere Ranges						15%	2028	806,213		806,213	100%	0%	685,281	73,283	47,648	0	0	STW A25	Local	Possible small balance to pay in full	Y		-3100995-_SWFA Tramvalley Rd collapsed culvert--2028-73283.4716659222-47648.4603340778-STW A25
Stormwater	STW		3201275		SWFA Woodside overland and renewal	To replace the stormwater pipes that are in poor condition, upgrade existing stormwater pipes that are undersized and construct a formal overland flow path						Stormwater - Waitemata North						15%	2028	644,760		644,760	100%	0%	548,046	58,608	38,106	0	0	STW A27	Local	Possible small balance to pay in full	Y		-3201275-_SWFA Woodside overland and renewal--2028-58607.6901202953-38106.3578797045-STW A27
Stormwater	STW		3101005		SWG 148 Columbo Rd to Waiuku River	Project involves extending the public network to the base of the slope and construction of a new outfall						Stormwater - Pukekohe GPA						100%	2028	51,428		51,428	100%	0%	0	50,952	476	0	0	STW A21	Local	Possible small balance to pay in full	Y		-3101005-_SWG 148 Columbo Rd to Waiuku River--2028-50951.565205466-476.454794534016-STW A21
Community infrastructure	CI	126163-0			Toilet (Sanders Reserve)	Provision of toilet to support increase in usability and value or park		NSCC				Community infrastructure - North Shore						100%	2028	314,000		314,000	100%	0%	0	271,401	42,599	0	0	CI A16	Local	Possible small balance to pay in full	Y		-126163-0-_Toilet (Sanders Reserve)--2028-271401-42599-CI A16
Community infrastructure	CI	126207-0			Toilet (Three Streams Reserve)	Provision of toilet to support increase in usability and value or park		NSCC				Community infrastructure - North Shore						100%	2028	246,538		246,538	100%	0%	0	234,499	12,039	0	0	CI A16	Local	Possible small balance to pay in full	Y		-126207-0-_Toilet (Three Streams Reserve)--2028-234499.04-12039-CI A16
Community infrastructure	CI		2130149		Toilet future developments	Various projects eg Matakawau accessible, Omana Walkway, Waiuku,						Community infrastructure - Auckland wide						30%	2028	158,039		158,039	100%	0%	110,628	5,491	41,921	0	0	CI A1	Wider	Possible small balance to pay in full	Y		-2130149-_Toilet future developments--2028-5490.92696040447-41920.9110395956-CI A1
Reserve development	OSD		2130254		Walkway (Gulf Harbour)	Walkway development to support new growth		RDC				Reserve Development - Hibiscus						60%	2028	190,383		190,383	100%	0%	76,153	94,095	20,135	0	0	OSD A15	Local	Possible small balance to pay in full	Y		-2130254-_Walkway (Gulf Harbour)--2028-94094.636062502-20135.049937498-OSD A15
Reserve development	OSD		41015		Walkway (Orewa Bridge Jelas Rd Esp Reserve Stg 1)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres		RDC				Reserve Development - Hibiscus						50%	2028	130,000		130,000	100%	0%	65,000	43,613	21,387	0	0	OSD A15	Local	Possible small balance to pay in full	Y		-41015-_Walkway (Orewa Bridge Jelas Rd Esp Reserve Stg 1)--2028-43613-21387-OSD A15
Reserve development	OSD		2130399		Walkway Coastal (Takapuna-Devonport)	Included in the walking programme increasing the network across the North Shore City area						Reserve Development - North Shore						89%	2028	5,905		5,905	100%	0%	650	4,632	623	0	0	OSD A16	Local	Possible small balance to pay in full	Y		-2130399-_Walkway Coastal (Takapuna-Devonport)--2028-4632.14060201877-623.225459127141-OSD A16
Reserve development	OSD	15805-1			Walkway Development (Northboro)	Walking and cycling route development		NSCC				Reserve Development - North Shore						75%	2028	74,581		74,581	100%	0%	18,645	14,857	41,079	0	0	OSD A16	Local	Possible small balance to pay in full	Y		-15805-1-_Walkway Development (Northboro)--2028-14856.75-41079-OSD A16
Reserve development	OSD		3201503		Walkway Development (Pine Harbour Park)	Installation of pedestrian wallkway lighting connecting Pine Harbour to Beachlands along esplanade walkway.						Reserve Development - Rural South East						75%	2028	42,655		42,655	100%	0%	10,664	18,244	13,747	0	0	OSD A25	Wider	Possible small balance to pay in full	Y		-3201503-_Walkway Development (Pine Harbour Park)--2028-18244.1373739654-13747.1426260346-OSD A25
Community infrastructure	CI		795569		Wgp Civic Sqrare/Top of Plaza Str Proj	Whangaparoa civic centre upgrade		RDC				Community infrastructure - Hibiscus						100%	2028	485,834		485,834	100%	0%	0	462,998	22,837	0	0	CI A15	Local	Possible small balance to pay in full	Y		-795569-_Wgp Civic Sqrare/Top of Plaza Str Proj--2028-462997.637857751-22836.5521422487-CI A15
Community infrastructure	CI	126195-0			Windsor Park (No 2&3) Natural Outdoor Sports Surfaces	To increase capacity in the sports infrastructure across the region		NSCC				Community infrastructure - Auckland wide						100%	2028	670,792		670,792	100%	0%	0	636,184	34,608	0	0	CI A1	Wider	Possible small balance to pay in full	Y		-126195-0-_Windsor Park (No 2&3) Natural Outdoor Sports Surfaces--2028-636184.27-34608-CI A1
Community infrastructure	CI		2130164		Youth Park (Nelson St Pukekohe)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth		FDC				Community infrastructure - Paerata / Pukekohe						80%	2028	49,579		49,579	100%	0%	9,916	9,253	30,410	0	0	CI A14	Local	Possible small balance to pay in full	Y		-2130164-_Youth Park (Nelson St Pukekohe)--2028-9252.70620979064-30410.4937902094-CI A14
																				91,816,436	**0**	**91,816,436**			**58,698,159**	**30,247,208**	**2,871,069**	**0**	**0**						
																				0	**0**	**0**			**0**	**0**	**0**	**0**	**0**	**Check**					

Net DC revenue for allocation to individual projects per activity and funding area

Funding Area Code	DC revenue	DC revenue transfers	Previous prepaids	Less new prepaids	Interest to be paid	Bfwd interest to be paid	Small balance to be paid in full	Total DC revenue for allocation to individual projects	DC activity	How many projects in funding area	Check to see if need to add to prepaids	DC Growth cost years 1-10 less small balance to be paid in full (no previous prepaids)	DC Growth cost years 1-10 less small balance to be paid in full and add in previous prepaids	DC Growth costs years 11 plus less small balance to be paid in full and add in previous prepaids	Possible amount of New prepaid revenue	Possible prepaid indicator	Confirm need to do prepaid adjustment	Confirm predpaid added to new prepaid list	Sum of planned projects		Prepaid to New Prepaids		
CI A1	-21,348,481	-38,137	-0	0	9,218,550	1,382,165	137,828	**-10,648,074**	**CI**	25	OK	47,830,683	47,830,683	17,750,813	0				1,483,944	-9,164,130			0
CI A10	-1,862,135	0	-1,196,207	3,394,841	-383,628	3,437	0	**-43,692**	**CI**	4	OK	43,692	-1,152,515	0	0		Y	Y	26,153,648	26,109,956	-3,394,841		0
CI A11	-1,377,046	95,448	0	0	172,721	3,992	37,076	**-1,067,809**	**CI**	2	OK	1,067,809	1,067,809	0	0				0	-1,067,809			0
CI A12	-29,043	0	0	0	7,620	200	0	**-21,223**	**CI**	3	OK	1,957,162	1,957,162	0	0				0	-21,223			0
CI A13	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A14	-85,546	-547,311	0	0	615,055	12,753	109,022	**103,974**	**CI**	1	OK	3,915,106	3,915,106	0	0				4,313,636	4,417,610			0
CI A15	-239,649	11,658	0	0	102,028	7,454	67,256	**-51,254**	**CI**	12	OK	1,077,211	1,077,211	0	0				0	-51,254			0
CI A16	-8,909,274	535,653	0	0	3,104,097	133,263	315,576	**-4,820,685**	**CI**	24	OK	21,414,277	21,414,277	4,087,928	0				6,853,079	2,032,394			0
CI A17	-2,754,272	55,712	0	0	836,984	65,647	32,523	**-1,763,406**	**CI**	11	OK	5,803,296	5,803,296	760,458	0				15,428,023	13,664,617			0
CI A18	-12,940,594	0	-5,900,000	0	6,655,632	348,943	30,848	**-11,805,171**	**CI**	10	OK	43,104,274	37,204,274	0	0				977,967	-10,827,204			0
CI A19	-6,881,839	-55,712	0	0	1,310,858	36,830	1,470	**-5,588,393**	**CI**	6	OK	9,651,363	9,651,363	547,784	0				13,740,785	8,152,392			0
CI A2	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A20	-261,706	232,440	-151	0	28,224	0	1,194	**0**	**CI**	0	May need to ad	0	-151	0	0				0	0			0
CI A21	-195,336	-3,238	0	0	64,558	7,359	48,734	**-77,924**	**CI**	4	OK	479,773	479,773	25,181	0				0	-77,924			0
CI A22	-392,135	38,137	0	0	31,164	4,757	0	**-318,078**	**CI**	2	OK	318,078	318,078	12,432	0				0	-318,078			0
CI A23	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				119,969	119,969			0
CI A24	-11,943	0	0	0	41,929	998	0	**30,984**	**CI**	1	OK	270,267	270,267	0	0				0	30,984			0
CI A25	-92,297	0	-9,449	0	22,642	0	0	**-79,104**	**CI**	2	OK	831,256	821,808	0	0				0	-79,104			0
CI A26	-66,781	-3,689	0	0	38,919	807	0	**-30,743**	**CI**	1	OK	261,985	261,985	0	0				0	-30,743			0
CI A27	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				14,343,985	14,343,985			0
CI A28	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A29	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A3	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A30	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A31	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A32	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A33	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A34	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A35	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A36	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A37	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A38	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A39	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A4	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A40	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A41	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A42	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A43	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A5	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A6	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A7	-1,136,326	0	0	0	4,946,635	61,541	25,700	**3,897,551**	**CI**	6	OK	28,470,320	28,470,320	8,603,745	0				1,713,428	5,610,979			0
CI A8	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
CI A9	0	0	0	0	0	0	0	**0**	**CI**	0	OK	0	0	0	0				0	0			0
OSD A1	-66,653,049	0	-22,370,251	71,747,065	-8,373,726	385,985	275,867	**-24,988,109**	**OSD**	65	OK	24,988,109	2,617,858	27,021	0	Possible prepaid revenue	Y	Y	550,464,690	525,476,581	-71,747,065		0
OSD A10	-217,539	0	0	0	47,520	0	0	**-170,019**	**OSD**	1	OK	202,263	202,263	0	0				240,000	69,981			0
OSD A11	-198,827	-95,448	0	306,591	-12,317	0	0	**0**	**OSD**	0	OK	0	0	0	0		Y	Y	1,282,112	1,282,112	-306,591		0
OSD A12	0	0	0	0	0	0	0	**0**	**OSD**	1	OK	46,226	46,226	0	0				0	0			0
OSD A13	0	-27,707	0	0	-19,190	0	0	**-46,897**	**OSD**	3	OK	158,783	158,783	0	0				9,294,016	9,247,120			0
OSD A14	-145,607	0	0	112,234	138	2,027	31,209	**0**	**OSD**	0	OK	0	0	0	0		Y	Y	409,091	409,091	-112,234		0
OSD A15	-517,881	27,707	-1,327,017	671,958	-272,763	0	41,522	**-1,376,474**	**OSD**	5	OK	1,376,474	49,457	0	0		Y	Y	2,630,477	1,254,003	-671,958		0
OSD A16	-3,961,324	0	0	31,141	145,435	468,188	45,823	**-3,270,737**	**OSD**	18	OK	3,270,737	3,270,737	117,212	0		Y	Y	1,108,200	-2,162,537	-31,141		0
OSD A17	-1,687,626	0	-836,169	0	987	30,335	29,722	**-2,462,751**	**OSD**	6	OK	4,390,467	3,554,298	0	0				3,599,324	1,136,573			0
OSD A18	-247,048	0	-300,433	0	142,081	5,375	0	**-400,026**	**OSD**	20	OK	10,797,063	10,496,630	0	0				3,252,981	2,852,956			0
OSD A19	-3,516,665	3,373	-1,145,939	0	-182,229	5,277	17,774	**-4,818,410**	**OSD**	5	OK	6,772,012	5,626,073	0	0				6,527,750	1,709,340			0
OSD A2	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A20	-308,930	-151,925	-298,839	272,429	-3,100	0	431	**-489,934**	**OSD**	2	OK	489,934	191,095	0	0		Y	Y	1,881,762	1,391,828	-272,429		0
OSD A21	-3,269	3,238	0	0	0	31	0	**0**	**OSD**	0	May need to ad	0	0	0	0				0	0			0
OSD A22	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A23	-11,600	4,075	0	0	5,353	0	0	**-2,172**	**OSD**	1	OK	224,547	224,547	0	0				217,742	215,570			0
OSD A24	-3,373	0	0	3,373	0	0	0	**0**	**OSD**	0	OK	0	0	0	0		Y	Y	545,455	545,455	-3,373		0
OSD A25	-125,332	0	0	109,541	2,043	0	13,747	**0**	**OSD**	0	OK	0	0	0	0		Y	Y	545,455	545,455	-109,541		0
OSD A26	-10,469,372	10,469,338	0	0	2	32	0	**0**	**OSD**	0	May need to ad	0	0	0	0				0	0			0
OSD A27	-2,592,949	0	0	1,755,404	-84,378	0	39,764	**-882,159**	**OSD**	8	OK	882,159	882,159	0	0		Y	Y	4,143,417	3,261,258	-1,755,404		0
OSD A28	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A29	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A3	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A30	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A31	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A32	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A33	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A34	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A35	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A36	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A37	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A38	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A39	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A4	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A40	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A41	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A42	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A43	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A5	-19,536	0	0	0	7,205	0	0	**-12,331**	**OSD**	2	OK	40,874	40,874	0	0				0	-12,331			0
OSD A6	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSD A7	-1,091,275	0	0	0	954,174	143,210	0	**6,109**	**OSD**	4	OK	5,804,927	5,804,927	2,312,263	0				8,070,000	8,076,109			0
OSD A8	0	0	0	0	47	0	0	**47**	**OSD**	0	May need to ad	0	0	0	0				0	47			0
OSD A9	0	0	0	0	0	0	0	**0**	**OSD**	0	OK	0	0	0	0				0	0			0
OSL A1	-55,068,688	43,137,560	-0	0	340,556	4,886,771	0	**-6,703,801**	**OSL**	7	OK	6,703,801	6,703,801	6,613,835	0				0	-6,703,801			0
OSL A10	0	0	-0	0	0	0	0	**-0**	**OSL**	0	May need to ad	0	-0	0	0	Possible prepaid revenue			0	-0			0
OSL A11	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A12	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				26,616,355	26,616,355			0
OSL A13	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A14	-178,894	158,372	0	0	1,308	19,214	0	**0**	**OSL**	0	May need to ad	0	0	0	0				0	0			0
OSL A15	-24,415	5,614	0	0	872	17,929	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A16	-9,716,010	-9,424,034	0	0	3,567,876	1,035,183	0	**-14,536,985**	**OSL**	3	OK	26,828,795	26,828,795	8,266,205	0				0	-14,536,985			0
OSL A17	-195,061	181,804	0	0	501	12,756	0	**-0**	**OSL**	0	May need to ad	0	0	0	0	Possible prepaid revenue			0	-0			0
OSL A18	-873,908	2,818,915	-1,931,878	0	-305,268	243,947	48,192	**-0**	**OSL**	0	May need to ad	0	-1,931,878	0	0	Possible prepaid revenue			0	-0			0
OSL A19	-2,580,749	-1,343,396	0	0	533,676	41,249	0	**-3,349,220**	**OSL**	2	OK	3,824,444	3,824,444	0	0				0	-3,349,220			0
OSL A2	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A20	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A21	-378,475	-448,677	0	0	111,040	0	0	**-716,112**	**OSL**	1	OK	1,277,315	1,277,315	0	0				7,349,333	6,633,222			0
OSL A22	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A23	-361,543	396,838	0	0	-62,887	0	0	**-27,592**	**OSL**	2	OK	28,324	28,324	28,324	0				0	-27,592			0
OSL A24	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A25	400	0	0	0	0	0	0	**400**	**OSL**	0	May need to ad	0	0	0	0				0	400			0
OSL A26	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A27	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A28	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A29	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A3	-19,600,329	-7,281,759	0	14,317,074	-280,449	706,183	0	**-12,139,280**	**OSL**	8	OK	12,139,280	12,139,280	1,813,776	0		Y	Y	170,000,000	157,860,720	-14,317,074	-14,317,074	0
OSL A30	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A31	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A32	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A33	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0
OSL A34	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0			0

Funding Area Code	DC revenue	DC revenue transfers	Previous prepaids	Less new prepaids	Interest to be paid	Bfwd interest to be paid	Small balance to be paid in full	Total DC revenue for allocation to individual projects	DC activity	How many projects in funding area	Check to see if need to add to prepaids	DC Growth cost years 1-10 less small balance to be paid in full (no previous prepaids)	DC Growth cost years 1-10 less small balance to be paid in full and add in previous prepaids	DC Growth costs years 11 plus less small balance to be paid in full and add in previous prepaids	Possible amount of New prepaid revenue	Possible prepaid indicator	Confirm need to do prepaid adjustment	Confirm predpaid added to new prepaid list	Sum of planned projects		Prepaid to New Prepaids	
OSL A35	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A36	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A37	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A38	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A39	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A4	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A40	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A41	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A42	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A43	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A5	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A6	0	0	0	0	0	0	0	**0**	**OSL**	0	OK	0	0	0	0				0	0		0
OSL A7	-9,606,570	-9,599,899	0	0	3,413,636	417,837	0	**-15,374,995**	**OSL**	8	OK	26,171,393	26,171,393	18,189,477	0				111,305,000	95,930,005		0
OSL A8	-5,111,325	-6,577,743	-386,796	0	2,058,630	246,060	0	**-9,771,174**	**OSL**	13	OK	18,709,852	18,323,056	5,532,114	0				3,768,333	-6,002,841		0
OSL A9	-19,736,731	-12,023,595	0	0	4,457,947	496,762	0	**-26,805,617**	**OSL**	22	OK	33,778,488	33,778,488	7,710,233	0				143,211,360	116,405,743		0
PTR A1	-3,049,144	-1,958	-0	0	6,258,419	2,540,978	0	**5,748,295**	**PTR**	78	OK	166,420,899	166,420,899	175,120,805	0				180,701,284	186,449,579		0
PTR A10	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0					0		0
PTR A11	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				10,879,027	10,879,027		0
PTR A12	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A13	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A14	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A15	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A16	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A17	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				2,993,973	2,993,973		0
PTR A18	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				4,905,553	4,905,553		0
PTR A19	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A2	0	0	0	-22,238	1,033	21,205	0	**0**	**PTR**	0	OK	0	0	0	0		Y	Y	3,574,327	3,574,327	22,238	0
PTR A20	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A21	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A22	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A23	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A24	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A25	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A26	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A27	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A28	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A29	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A3	0	0	0	0	30,880	165,948	0	**196,828**	**PTR**	3	OK	1,439,008	1,439,008	1,425,087	0				44,841	241,669		0
PTR A30	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A31	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A32	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A4	0	1,958	0	0	-5,247	3,290	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A5	-144,439	0	0	0	-10,215	230,217	0	**75,563**	**PTR**	2	OK	344,733	344,733	344,733	0				0	75,563		0
PTR A6	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A7	0	-6,104	0	6,104	0	0	0	**0**	**PTR**	0	OK	0	0	0	0		Y	Y	3,139,419	3,139,419	-6,104	0
PTR A8	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
PTR A9	0	0	0	0	0	0	0	**0**	**PTR**	0	OK	0	0	0	0				0	0		0
STW AW	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A1	-1,788	0	0	0	4,133	27	0	**2,372**	**STW**	1	OK	25,446	25,446	0	0				0	2,372		0
STW A10	-95,729	15,896	-29,843	0	2,979	476	0	**-106,221**	**STW**	1	OK	106,221	76,377	0	0		Y	Y	0	-106,221		0
STW A11	-7,143	-9,665,597	0	0	2,824,224	66,920	186,260	**-6,595,335**	**STW**	15	OK	18,444,517	18,444,517	0	0				15,129,170	8,533,835		0
STW A12	-82,326	47,614	24,825	0	4,591	5,295	0	**-0**	**STW**	0	May need to ad	0	24,825	0	0	Possible prepaid revenue			0	-0		0
STW A13	-8,372	0	-67,436	0	5	44	9,902	**-65,856**	**STW**	3	OK	143,097	75,661	0	0				0	-65,856		0
STW A14	-17,632,995	18,950,493	-7,252,570	0	-673,574	1,534	13,793	**-6,593,319**	**STW**	9	OK	6,593,319	-659,251	2,758,598	0				281,530	-6,311,789		0
STW A15	-4,218,380	5,627,881	-1,367,685	0	-134,292	12	0	**-92,463**	**STW**	2	OK	92,463	-1,275,221	0	0				146,000	53,537		0
STW A16	-124,314	0	0	0	174,526	1,060	0	**51,271**	**STW**	1	OK	1,143,311	1,143,311	0	0				0	51,271		0
STW A17	-532	-16,626	0	0	2,066	19	15,073	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A18	0	-1,214,092	0	0	1,649,555	55,822	0	**491,285**	**STW**	4	OK	10,583,612	10,583,612	0	0				0	491,285		0
STW A19	-2,445,053	1,600,000	-1,107,609	865,611	-277,144	19,637	20,430	**-1,324,127**	**STW**	1	OK	1,324,127	216,519	0	0	Possible prepaid revenue	Y	Y	1,147,610	-176,517	-865,611	0
STW A2	-85,746	5,140	0	0	1,791,551	11,713	15,856	**1,738,514**	**STW**	15	OK	17,749,137	17,749,137	0	0				14,893,716	16,632,230		0
STW A20	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A21	-708,271	0	0	461,550	219,921	14,059	2,988	**-9,754**	**STW**	1	OK	9,754	9,754	0	0		Y	Y	1,202,500	1,192,746	-461,550	0
STW A22	-3,722	-29,360	-3,330	0	2,517	18	33,876	**0**	**STW**	0	OK	0	-3,330	0	0				0	0		0
STW A23	-72,443	0	-3,157,879	3,294,588	-338,937	287	80,273	**-194,112**	**STW**	3	OK	194,112	-2,963,767	0	0	Possible prepaid revenue	Y	Y	3,952,850	3,758,738	-3,294,588	0
STW A24	-18,497	0	0	0	6,732	44	0	**-11,722**	**STW**	2	OK	47,993	47,993	0	0				0	-11,722		0
STW A25	-181,335	93,641	0	0	10,579	10,154	66,960	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A26	-1,994,878	0	-250,000	0	2,576,375	13,502	140,855	**485,853**	**STW**	30	OK	23,144,203	22,894,203	0	0				7,430,420	7,916,273		0
STW A27	-1,337,156	0	0	0	273,165	223,807	368,534	**-471,649**	**STW**	49	OK	2,248,479	2,248,479	3,541,217	0				3,789,692	3,318,043		0
STW A28	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A29	-2,105,351	-47,614	0	0	55,522	25,600	28,816	**-2,043,027**	**STW**	24	OK	3,037,382	3,037,382	183,635	0				28,904,654	26,861,626		0
STW A3	-1,071,864	0	0	0	262,290	223,680	155,575	**-430,319**	**STW**	60	OK	4,448,241	4,448,241	3,710,544	0				7,621,469	7,191,150		0
STW A30	-76,059	0	-56,429	0	65,514	618	0	**-66,356**	**STW**	1	OK	488,384	431,955	0	0				0	-66,356		0
STW A31	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A32	-29,580,411	38,048,024	-4,579,291	0	-4,103,491	215,169	0	**-0**	**STW**	0	May need to ad	0	-4,579,291	0	0	Possible prepaid revenue			0	-0		0
STW A33	-10,021,662	-44,984,942	-21,634,293	59,733,366	-2,457,881	114,296	1,001	**-19,250,116**	**STW**	29	OK	19,173,112	-2,461,181	0	-77,004	Possible prepaid revenue	Y	Y	102,586,981	83,336,865	-59,733,366	-59,733,366
STW A34	-38,270	0	0	15,210	17,516	0	5,544	**0**	**STW**	0	OK	0	0	0	0		Y	Y	294,000	294,000	-15,210	0
STW A35	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A36	-856,363	106,363	0	750,000	0	0	0	**0**	**STW**	0	OK	0	0	0	0		Y	Y	854,000	854,000	-750,000	0
STW A37	-16,831	-8,342	0	0	25,173	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A38	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A39	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A4	-570,735	-9,898,286	0	0	1,478,192	32,708	0	**-8,958,122**	**STW**	4	OK	9,077,638	9,077,638	0	0				0	-8,958,122		0
STW A40	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A41	-15,854	0	0	0	11,236	0	0	**-4,618**	**STW**	2	OK	53,977	53,977	0	0				334,937	330,318		0
STW A42	0	0	0	0	-50	0	0	**-50**	**STW**	2	OK	95,794	95,794	0	0				0	-50		0
STW A43	0	-1,414,872	0	1,414,872	0	0	0	**0**	**STW**	0	OK	0	0	0	0		Y	Y	10,706,910	10,706,910	-1,414,872	0
STW A44	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A45	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A46	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A47	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A48	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A49	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A5	-1,631,931	948,016	0	0	98,880	24,782	78,941	**-481,312**	**STW**	4	OK	481,312	481,312	0	0	Possible prepaid revenue			1,097,240	615,928		0
STW A50	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
STW A6	-1,219,008	-18,664,014	0	0	4,472,286	60,639	5,593	**-15,344,504**	**STW**	15	OK	42,047,989	42,047,989	2,540,189	0				23,599,376	8,254,873		0
STW A7	-9,670,964	9,581,235	-1,402,574	316,814	-167,466	13,452	66	**-1,329,437**	**STW**	4	OK	1,329,437	-73,137	0	0		Y	Y	15,880,500	14,551,063	-316,814	0
STW A8	-927,614	356,878	-773,492	0	226,310	440	45,959	**-1,071,519**	**STW**	4	OK	2,582,315	1,808,823	0	0				25,640,289	24,568,771		0
STW A9	-9,010	8,952	-42,529	0	4	54	0	**-42,529**	**STW**	1	OK	42,529	-0	0	0				0	-42,529		0
STW AW	0	0	0	0	0	0	0	**0**	**STW**	0	OK	0	0	0	0				0	0		0
TRA A1	-127,434,534	-5,050,332	-12,709,204	111,978,128	-1,372,138	3,450,321	0	**-31,137,758**	**TRA**	16	OK	31,137,758	18,428,554	19,843,653	0		Y	Y	112,067,840	80,930,082	-111,978,128	0
TRA A10	0	0	0	113,998	-114,151	0	0	**-153**	**TRA**	1	OK	153	153	153	0	Possible prepaid revenue	Y	Y	7,861,228	7,861,076	-113,998	0
TRA A11	-5,487,220	0	0	5,426,478	36,288	0	0	**-24,453**	**TRA**	1	OK	24,453	24,453	12,044	0		Y	Y	14,011,423	13,986,969	-5,426,478	0
TRA A12	-300,145	0	-1,665,595	0	28,084	0	16,860	**-1,920,796**	**TRA**	7	OK	3,341,652	1,676,057	3,223,437	0				0	-1,920,796		0
TRA A13	-379,377	0	0	0	-95,195	0	0	**-474,572**	**TRA**	2	OK	527,244	527,244	259,687	0				0	-474,572		0
TRA A14	-73,138	0	0	0	-2,986	0	0	**-76,124**	**TRA**	2	OK	118,531	118,531	58,381	0				0	-76,124		0
TRA A15	-45,683	50,332	0	0	-4,649	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0		0
TRA A16	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0		0
TRA A17	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				4,817,721	4,817,721		0
TRA A18	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				6,606,992	6,606,992		0
TRA A19	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0		0
TRA A2	-15,029,313	0	0	0	5,246,869	702,659	148,155	**-8,931,630**	**TRA**	57	OK	31,201,833	31,201,833	8,407,385	0				8,148,279	-783,351		0
TRA A20	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				54,074,618	54,074,618		0
TRA A21	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0		0
TRA A22	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0		0
TRA A23	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0		0
TRA A24	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0		0
TRA A25	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0		0
TRA A26	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0		0

Funding Area Code	DC revenue	DC revenue transfers	Previous prepaids	Less new prepaids	Interest to be paid	Bfwd interest to be paid	Small balance to be paid in full	Total DC revenue for allocation to individual projects	DC activity	How many projects in funding area	Check to see if need to add to prepaids	DC Growth cost years 1-10 less small balance to be paid in full (no previous prepaids)	DC Growth cost years 1-10 less small balance to be paid in full and add in previous prepaids	DC Growth costs years 11 plus less small balance to be paid in full and add in previous prepaids	Possible amount of New prepaid revenue	Possible prepaid indicator	Confirm need to do prepaid adjustment	Confirm predpaid added to new prepaid list	Sum of planned projects		Prepaid to New Prepaids		
TRA A27	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0			0
TRA A28	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0			0
TRA A29	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0			0
TRA A3	-6,497,129	0	0	0	1,429,372	460,850	0	**-4,606,907**	**TRA**	13	OK	12,435,853	12,435,853	6,233,401	0				21,545,493	16,938,586			0
TRA A30	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0			0
TRA A31	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0			0
TRA A32	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0			0
TRA A4	-14,447,893	0	0	0	2,773,484	627,306	7,558	**-11,039,545**	**TRA**	26	OK	14,320,259	14,320,259	3,003,228	0				2,318,808	-8,720,737			0
TRA A5	-20,841,310	5,000,000	0	0	413,156	241,324	70,922	**-15,115,907**	**TRA**	15	OK	17,714,248	17,714,248	0	0				2,191,384	-12,924,523			0
TRA A6	-1,088,092	0	0	0	2,423,563	0	0	**1,335,471**	**TRA**	4	OK	18,319,582	18,319,582	0	0				0	1,335,471			0
TRA A7	-5,449	6,104	0	0	-1,051	0	0	**-396**	**TRA**	1	OK	396	396	195	0				0	-396			0
TRA A8	0	0	0	0	0	0	0	**0**	**TRA**	0	OK	0	0	0	0				0	0			0
TRA A9	-2,288,046	0	0	0	109,469	0	0	**-2,178,577**	**TRA**	4	OK	3,204,669	3,204,669	4,501,030	0				59,573,032	57,394,455			0
	-557,729,417	**0**	**-91,778,063**	**277,076,132**	**58,256,700**	**20,814,461**	**2,871,069**	**-290,489,118**				**820,661,991**	**728,883,928**	**317,874,186**	**-77,004**	**11**					**-277,076,132**	**-74,050,440**	**0**
				OK																			

New prepaids

May need to clear out this tab at the start of each new calculation scenario

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth % *(Q12+R12)/2*	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider
DC policy team					DC already received to fund future expenditure for this activity and funding area							Community infrastructure - Flatbush	100%					100%	2031	-3,394,841		-3,394,841	100%	0%	0	0	-3,394,841	0	0	CI A10	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - Auckland wide	100%					100%	2031	-71,747,065		-71,747,065	100%	0%	0	0	-71,747,065	0	0	OSD A1	Wider
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - Takanini	100%					100%	2031	-306,591		-306,591	100%	0%	0	0	-306,591	0	0	OSD A11	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.9 Regional community services		Reserve Development - Paerata / Pukekohe	100%					100%	2031	-112,234		-112,234	100%	0%	0	0	-112,234	0	0	OSD A14	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.7 Regional parks, sport and recreation		Reserve Development - Hibiscus	100%					100%	2031	-671,958		-671,958	100%	0%	0	0	-671,958	0	0	OSD A15	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - North Shore	100%					100%	2031	-31,141		-31,141	100%	0%	0	0	-31,141	0	0	OSD A16	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - South (East)	100%					100%	2031	-272,429		-272,429	100%	0%	0	0	-272,429	0	0	OSD A20	Wider
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - Rural South West	100%					100%	2031	-3,373		-3,373	100%	0%	0	0	-3,373	0	0	OSD A24	Wider
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - Rural South East	100%					100%	2031	-109,541		-109,541	100%	0%	0	0	-109,541	0	0	OSD A25	Wider
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development - Tamaki	100%					100%	2031	-1,755,404		-1,755,404	100%	0%	0	0	-1,755,404	0	0	OSD A27	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Acquisition - Urban	100%					100%	2031	-14,317,074		-14,317,074	100%	0%	0	0	-14,317,074	0	0	OSL A3	Wider
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Public Transport - North	100%					100%	2031	22,238		22,238	100%	0%	0	0	22,238	0	0	PTR A2	Wider
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Public Transport - HGI	100%					100%	2031	-6,104		-6,104	100%	0%	0	0	-6,104	0	0	PTR A7	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Hibiscus Coast	100%					100%	2031	0		0	100%	0%	0	0	0	0	0	STW A10	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Otahuhu GPA	100%					100%	2031	-865,611		-865,611	100%	0%	0	0	-865,611	0	0	STW A19	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Pukekohe GPA	100%					100%	2031	-461,550		-461,550	100%	0%	0	0	-461,550	0	0	STW A21	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Tamaki West 1	100%					100%	2031	-3,294,588		-3,294,588	100%	0%	0	0	-3,294,588	0	0	STW A23	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Urban Auckland	100%					100%	2031	-59,733,366		-59,733,366	100%	0%	0	0	-59,733,366	0	0	STW A33	Wider
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Waitemata Central 2	100%					100%	2031	-15,210		-15,210	100%	0%	0	0	-15,210	0	0	STW A34	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Tamaki West 3	100%					100%	2031	-750,000		-750,000	100%	0%	0	0	-750,000	0	0	STW A36	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Oakley	100%					100%	2031	-1,414,872		-1,414,872	100%	0%	0	0	-1,414,872	0	0	STW A43	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater - Greater Takapuna GPA	100%					100%	2031	-316,814		-316,814	100%	0%	0	0	-316,814	0	0	STW A7	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Transport - Auckland wide	100%					100%	2031	-111,978,128		-111,978,128	100%	0%	0	0	-111,978,128	0	0	TRA A1	Wider
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Transport - Dairyflat / Wainui / Silverdale	100%					100%	2031	-113,998		-113,998	100%	0%	0	0	-113,998	0	0	TRA A10	Local
DC policy team					DC already received to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Transport - Tamaki AHP	100%					100%	2031	-5,426,478		-5,426,478	100%	0%	0	0	-5,426,478	0	0	TRA A11	Local
																						-277,076,132					**-277,076,132**	**0**	**0**		

OK

CI	-3,394,841
OSD	-75,009,737
OSL	-14,317,074
PTR	16,134
TRA	-117,518,604
STW	-66,852,010
	-277,076,132

Bring forward of FUTURE interest calculation and NOW interest

May need to separate figures and factors if there are new funding areas. The new funding areas for this policy do not affect this claculation.

																	New brought forward FUT interest for the NEW funding model													
		0	0	0	0	0	0	0		0 Will need to make these values for next year before bringing in next lot of LTP figures																				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
Current activity and catchment code	**New activity and catchment code**	**2012-2022 LTP bfwd**	**Amount paid off**	**Amount to be allocated toeach of the first 4 years**	**2015-2025 LTP 2016 bfwd**	**2015-2025 LTP 2017 bfwd**	**2015-2025 LTP 2018 bfwd**	**2015-2025 LTP bfwd**	**Amount paid off**	**Amount to be allocated toeach of the first 7 years**	**2018-2028 LTP 2019 bfwd**	**2018-2028 LTP 2020 bfwd**	**2018-2028 LTP 2021 bfwd**	**2018-2028 LTP bfwd**	**Amount paid off**	**Amount to be allocated toeach of the first 10 years**	**DC Activity and funding area**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**	**Activity**	**Check**
OSL A1	OSL A1	10,240,207	6,144,124	1,024,021	1,695,302	1,932,882	2,420,847	6,049,031	1,814,709	1,058,580	1,628,924	1,628,924	1,628,924	4,886,771	0	488,677	OSL A1	2,571,278	2,571,278	2,571,278	2,571,278	1,547,258	1,547,258	1,547,258	488,677	488,677	488,677	**16,392,917**	OSL	OK
OSL A2	OSL A2		0	0				0	0	0	0	0	0	0	0	0	OSL A2	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A3	OSL A3	2,186,012	655,804	1,530,208	4,102	37,143	126,687	167,932	50,380	29,388	235,394	235,394	235,394	706,183	0	70,618	OSL A3	1,630,215	1,630,215	1,630,215	1,630,215	100,006	100,006	100,006	70,618	70,618	70,618	**7,032,734**	OSL	OK
OSL A4	OSL A4	0	0	0				0	0	0	0	0	0	0	0	0	OSL A4	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A5	OSL A5	0	0	0				0	0	0	0	0	0	0	0	0	OSL A5	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A6	OSL A6	0	0	0				0	0	0	0	0	0	0	0	0	OSL A6	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A7	OSL A7	0	0	0	0	0	0	0	0	0	139,279	139,279	139,279	417,837	0	41,784	OSL A7	41,784	41,784	41,784	41,784	41,784	41,784	41,784	41,784	41,784	41,784	**417,837**	OSL	OK
OSL A8	OSL A8	0	0	0	0	0	0	0	0	0	82,020	82,020	82,020	246,060	0	24,606	OSL A8	24,606	24,606	24,606	24,606	24,606	24,606	24,606	24,606	24,606	24,606	**246,060**	OSL	OK
OSL A9	OSL A9	0	0	0	0	0	0	0	0	0	165,587	165,587	165,587	496,762	0	49,676	OSL A9	49,676	49,676	49,676	49,676	49,676	49,676	49,676	49,676	49,676	49,676	**496,762**	OSL	OK
OSL A10	OSL A10	0	0	0				0	0	0	0	0	0	0	0	0	OSL A10	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A11	OSL A11	0	0	0				0	0	0	0	0	0	0	0	0	OSL A11	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A12	OSL A12	0	0	0				0	0	0	0	0	0	0	0	0	OSL A12	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A13	OSL A13	0	0	0				0	0	0	0	0	0	0	0	0	OSL A13	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A14	OSL A14	64,048	19,214	44,834				0	0	0	6,405	6,405	6,405	19,214	0	1,921	OSL A14	46,755	46,755	46,755	46,755	1,921	1,921	1,921	1,921	1,921	1,921	**198,549**	OSL	OK
OSL A15	OSL A15	59,764	17,929	41,835				0	0	0	5,976	5,976	5,976	17,929	0	1,793	OSL A15	43,628	43,628	43,628	43,628	1,793	1,793	1,793	1,793	1,793	1,793	**185,268**	OSL	OK
OSL A16	OSL A16	920,078	276,023	644,055	790,078	839,689	900,766	2,530,533	759,160	442,843	345,061	345,061	345,061	1,035,183	0	103,518	OSL A16	1,190,416	1,190,416	1,190,416	1,190,416	546,362	546,362	546,362	103,518	103,518	103,518	**6,711,305**	OSL	OK
OSL A17	OSL A17	38,631	11,589	27,042	1,214	1,290	1,384	3,888	1,166	680	4,252	4,252	4,252	12,756	0	1,276	OSL A17	28,998	28,998	28,998	28,998	1,956	1,956	1,956	1,276	1,276	1,276	**125,685**	OSL	OK
OSL A18	OSL A18	493,906	148,172	345,734	99,675	105,934	113,640	319,249	95,775	55,869	81,316	81,316	81,316	243,947	0	24,395	OSL A18	425,997	425,997	425,997	425,997	80,263	80,263	80,263	24,395	24,395	24,395	**2,017,963**	OSL	OK
OSL A19	OSL A19	137,495	41,249	96,247				0	0	0	13,750	13,750	13,750	41,249	0	4,125	OSL A19	100,371	100,371	100,371	100,371	4,125	4,125	4,125	4,125	4,125	4,125	**426,235**	OSL	OK
OSL A20	OSL A20	0	0	0				0	0	0	0	0	0	0	0	0	OSL A20	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A21	OSL A21	0	0	0				0	0	0	0	0	0	0	0	0	OSL A21	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A22	OSL A22	0	0	0				0	0	0	0	0	0	0	0	0	OSL A22	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A23	OSL A23	0	0	0				0	0	0	0	0	0	0	0	0	OSL A23	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A24	OSL A24	0	0	0				0	0	0	0	0	0	0	0	0	OSL A24	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A25	OSL A25	0	0	0				0	0	0	0	0	0	0	0	0	OSL A25	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSL A26	OSL A26	0	0	0				0	0	0	0	0	0	0	0	0	OSL A26	0	0	0	0	0	0	0	0	0	0	**0**	OSL	OK
OSD A1	OSD A1	1,275,412	382,624	892,788	3,498	3,718	3,988	11,204	3,361	1,961	128,662	128,662	128,662	385,985	0	38,598	OSD A1	933,348	933,348	933,348	933,348	40,559	40,559	40,559	38,598	38,598	38,598	**3,970,863**	OSD	OK
OSD A2	OSD A2		0	0				0	0	0	0	0	0	0	0	0	OSD A2	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A3	OSD A3		0	0				0	0	0	0	0	0	0	0	0	OSD A3	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A4	OSD A4		0	0				0	0	0	0	0	0	0	0	0	OSD A4	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A5	OSD A5		0	0				0	0	0	0	0	0	0	0	0	OSD A5	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A6	OSD A6		0	0				0	0	0	0	0	0	0	0	0	OSD A6	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A7	OSD A7		0	0				0	0	0	47,737	47,737	47,737	143,210	0	14,321	OSD A7	14,321	14,321	14,321	14,321	14,321	14,321	14,321	14,321	14,321	14,321	**143,210**	OSD	OK
OSD A7	OSD A7	37,864	11,359	26,505	46,636	139,886	252,981	439,503	131,851	76,913	47,737	47,737	47,737	143,210	0	14,321	OSD A7	117,739	117,739	117,739	117,739	91,234	91,234	91,234	14,321	14,321	14,321	**787,620**	OSD	OK
OSD A9	OSD A9		0	0				0	0	0	0	0	0	0	0	0	OSD A9	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A10	OSD A10		0	0				0	0	0	0	0	0	0	0	0	OSD A10	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A11	OSD A11		0	0				0	0	0	0	0	0	0	0	0	OSD A11	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A12	OSD A12		0	0				0	0	0	0	0	0	0	0	0	OSD A12	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A13	OSD A13		0	0				0	0	0	0	0	0	0	0	0	OSD A13	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A14	OSD A14	6,755	2,027	4,729				0	0	0	676	676	676	2,027	0	203	OSD A14	4,931	4,931	4,931	4,931	203	203	203	203	203	203	**20,941**	OSD	OK
OSD A15	OSD A15		0	0				0	0	0	0	0	0	0	0	0	OSD A15	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A16	OSD A16	43,374	13,012	30,362	473,714	503,459	540,080	1,517,253	455,176	265,519	156,063	156,063	156,063	468,188	0	46,819	OSD A16	342,700	342,700	342,700	342,700	312,338	312,338	312,338	46,819	46,819	46,819	**2,448,270**	OSD	OK
OSD A17	OSD A17	6,485	1,946	4,540	29,546	31,401	33,685	94,632	28,390	16,561	10,112	10,112	10,112	30,335	0	3,034	OSD A17	24,134	24,134	24,134	24,134	19,594	19,594	19,594	3,034	3,034	3,034	**164,417**	OSD	OK
OSD A18	OSD A18	13,223	3,967	9,256	1,465	1,557	1,670	4,692	1,408	821	1,792	1,792	1,792	5,375	0	537	OSD A18	10,615	10,615	10,615	10,615	1,359	1,359	1,359	537	537	537	**48,147**	OSD	OK
OSD A19	OSD A19	17,589	5,277	12,312				0	0	0	1,759	1,759	1,759	5,277	0	528	OSD A19	12,840	12,840	12,840	12,840	528	528	528	528	528	528	**54,526**	OSD	OK
OSD A20	OSD A20		0	0				0	0	0	0	0	0	0	0	0	OSD A20	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A21	OSD A21	102	31	71				0	0	0	10	10	10	31	0	3	OSD A21	74	74	74	74	3	3	3	3	3	3	**316**	OSD	OK
OSD A22	OSD A22		0	0				0	0	0	0	0	0	0	0	0	OSD A22	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A23	OSD A23		0	0				0	0	0	0	0	0	0	0	0	OSD A23	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A24	OSD A24		0	0				0	0	0	0	0	0	0	0	0	OSD A24	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A25	OSD A25		0	0				0	0	0	0	0	0	0	0	0	OSD A25	0	0	0	0	0	0	0	0	0	0	**0**	OSD	OK
OSD A26	OSD A26	107	32	75				0	0	0	11	11	11	32	0	3	OSD A26	78	78	78	78	3	3	3	3	3	3	**332**	OSD	OK
CI A1	CI A1	691,637	207,491	484,146	957,219	1,017,325	1,091,323	3,065,867	919,760	536,527	460,722	460,722	460,722	1,382,165	0	138,216	CI A1	1,158,889	1,158,889	1,158,889	1,158,889	674,743	674,743	674,743	138,216	138,216	138,216	**7,074,435**	CI	OK
CI A2	CI A2		0	0				0	0	0	0	0	0	0	0	0	CI A2	0	0	0	0	0	0	0	0	0	0	**0**	CI	OK
CI A1	CI A1	62,976	18,893	44,083	245,633	261,057	280,046	786,736	236,021	137,679	460,722	460,722	460,722	1,382,165	0	138,216	CI A1	319,978	319,978	319,978	319,978	275,895	275,895	275,895	138,216	138,216	138,216	**2,522,249**	CI	OK
CI A22	CI A22		0	0				0	0	0	1,586	1,586	1,586	4,757	0	476	CI A22	476	476	476	476	476	476	476	476	476	476	**4,757**	CI	OK
CI A5	CI A5		0	0				0	0	0	0	0	0	0	0	0	CI A5	0	0	0	0	0	0	0	0	0	0	**0**	CI	OK
CI A6	CI A6		0	0				0	0	0	0	0	0	0	0	0	CI A6	0	0	0	0	0	0	0	0	0	0	**0**	CI	OK
CI A7	CI A7		0	0				0	0	0	20,514	20,514	20,514	61,541	0	6,154	CI A7	6,154	6,154	6,154	6,154	6,154	6,154	6,154	6,154	6,154	6,154	**61,541**	CI	OK
CI A7	CI A7	112,276	33,683	78,593	28,993	30,814	33,055	92,862	27,859	16,251	20,514	20,514	20,514	61,541	0	6,154	CI A7	100,998	100,998	100,998	100,998	22,405	22,405	22,405	6,154	6,154	6,154	**489,670**	CI	OK
CI A9	CI A9		0	0				0	0	0	0	0	0	0	0	0	CI A9	0	0	0	0	0	0	0	0	0	0	**0**	CI	OK
CI A10	CI A10	11,456	3,437	8,019				0	0	0	1,146	1,146	1,146	3,437	0	344	CI A10	8,363	8,363	8,363	8,363	344	344	344	344	344	344	**35,514**	CI	OK
CI A11	CI A11	13,306	3,992	9,314				0	0	0	1,331	1,331	1,331	3,992	0	399	CI A11	9,713	9,713	9,713	9,713	399	399	399	399	399	399	**41,249**	CI	OK
CI A12	CI A12	667	200	467				0	0	0	67	67	67	200	0	20	CI A12	487	487	487	487	20	20	20	20	20	20	**2,068**	CI	OK
CI A13	CI A13		0	0				0	0	0	0	0	0	0	0	0	CI A13	0	0	0	0	0	0	0	0	0	0	**0**	CI	OK
CI A14	CI A14	42,511	12,753	29,758				0	0	0	4,251	4,251	4,251	12,753	0	1,275	CI A14	31,033	31,033	31,033	31,033	1,275	1,275	1,275	1,275	1,275	1,275	**131,784**	CI	OK
CI A15	CI A15	11,183	3,355	7,828	4,266	4,533	4,863	13,662	4,099	2,391	2,485	2,485	2,485	7,454	0	745	CI A15	10,964	10,964	10,964	10,964	3,136	3,136	3,136	745	745	745	**55,502**	CI	OK
CI A16	CI A16	219,881	65,964	153,917	70,039	74,437	79,852	224,328	67,298	39,257	44,421	44,421	44,421	133,263	0	13,326	CI A16	206,500	206,500	206,500	206,500	52,584	52,584	52,584	13,326	13,326	13,326	**1,023,731**	CI	OK
CI A17	CI A17	56,129	16,839	39,290	50,796	53,986	57,913	162,695	48,809	28,472	21,882	21,882	21,882	65,647	0	6,565	CI A17	74,327	74,327	74,327	74,327	35,036	35,036	35,036	6,565	6,565	6,565	**422,110**	CI	OK
CI A18	CI A18	603,860	181,158	422,702	66,959	209,402	282,921	559,282	167,785	97,874	116,314	116,314	116,314	348,943	0	34,894	CI A18	555,471	555,471	555,471	555,471	132,769	132,769	132,769	34,894	34,894	34,894	**2,724,871**	CI	OK
CI A19	CI A19	122,765	36,830	85,936				0	0	0	12,277	12,277	12,277	36,830	0	3,683	CI A19	89,618	89,618	89,618	89,618	3,683	3,683	3,683	3,683	3,683	3,683	**380,572**	CI	OK
CI A20	CI A20		0	0				0	0	0	0	0	0	0	0	0	CI A20	0	0	0	0	0	0	0	0	0	0	**0**	CI	OK
CI A21	CI A21	5,337	1,601	3,736	5,992	6,368	6,832	19,192	5,758	3,359	2,453	2,453	2,453	7,359	0	736	CI A21	7,830	7,830	7,830	7,830	4,094	4,094	4,094	736	736	736	**45,813**	CI	OK
CI A22	CI A22	4,960	1,488	3,472	3,402	3,616	3,879	10,897	3,269	1,907	1,586	1,586	1,586	4,757	0	476	CI A22	5,855	5,855	5,855	5,855	2,383	2,383	2,383	476	476	476	**31,994**	CI	OK
CI A23	CI A23		0	0				0	0	0	0	0	0	0	0	0	CI A23	0	0	0	0	0	0	0	0	0	0	**0**	CI	OK
CI A24	CI A24	3,325	998	2,328				0	0	0	333	333	333	998	0	100	CI A24	2,427	2,427	2,427	2,427	100	100	100	100	100	100	**10,308**	CI	OK
CI A25	CI A25		0	0				0	0	0	0	0	0	0	0	0	CI A25	0	0	0	0	0	0	0	0	0	0	**0**	CI	OK
CI A26	CI A26	2,691	807	1,884				0	0	0	269	269	269	807	0	81	CI A26	1,964	1,964	1,964	1,964	81	81	81	81	81	81	**8,342**	CI	OK
STW A1	STW A1	91	27	64				0	0	0	9	9	9	27	0	3	STW A1	66	66	66	66	3	3	3	3	3	3	**282**	STW	OK
STW A2	STW A2	39,044	11,713	27,331				0	0	0	3,904	3,904	3,904	11,713	0	1,171	STW A2	28,502	28,502	28,502	28,502	1,171	1,171	1,171	1,171	1,171	1,171	**121,036**	STW	OK
STW A3	STW A3	5,634	1,690	3,944	231,031	245,538	263,398	739,967	221,990	129,494	74,560	74,560	74,560	223,680	0	22,368	STW A3	155,806	155,806	155,806	155,806	151,862	151,862	151,862	22,368	22,368	22,368	**1,145,915**	STW	OK
STW A4	STW A4	109,025	32,708	76,318				0	0	0	10,903	10,903	10,903	32,708	0	3,271	STW A4	79,588	79,588	79,588	79,588	3,271	3,271	3,271	3,271	3,271	3,271	**337,978**	STW	OK
STW A5	STW A5	82,607	24,782	57,825				0	0	0	8,261	8,261	8,261	24,782	0	2,478	STW A5	60,303	60,303	60,303	60,303	2,478	2,478	2,478	2,478	2,478	2,478	**256,082**	STW	OK
STW A6	STW A6	202,130	60,639	141,491				0	0	0	20,213	20,213	20,213	60,639	0	6,064	STW A6	147,555	147,555	147,555	147,555	6,064	6,064	6,064	6,064	6,064	6,064	**626,603**	STW	OK
STW A7	STW A7	20,898	6,269	14,629	7,475	7,944	8,522	23,941	7,182	4,190	4,484	4,484	4,484	13,452	0	1,345	STW A7	20,163	20,163	20,163	20,163	5,535	5,535	5,535	1,345	1,345	1,345	**101,294**	STW	OK
STW A8	STW A8	1,466	440	1,026				0	0	0	147	147	147	440	0	44	STW A8	1,070	1,070	1,070	1,070	44	44	44	44	44	44	**4,545**	STW	OK
STW A9	STW A9	180	54	126				0	0	0	18	18	18	54	0	5	STW A9	131	131	131	131	5	5	5	5	5	5	**558**	STW	OK
STW A10	STW A10	1,588	476	1,112				0	0	0	159	159	159	476	0	48	STW A10	1,159	1,159	1,159	1,159	48	48	48	48	48	48	**4,923**	STW	OK
STW A11	STW A11	223,068	66,920	156,148				0	0	0	22,307	22,307	22,307	66,920	0	6,692	STW A11	162,840	162,840	162,840	162,840	6,692	6,692	6,692	6,692	6,692	6,692	**691,511**	STW	OK
STW A12	STW A12	2,077	623	1,454				0	0	0	1,765	1,765	1,765	5,295	0	530	STW A12	1,983	1,983	1,983	1,983	530	530	530	530	530	530	**11,111**	STW	OK
STW A13	STW A13	148	44	104				0	0	0	15	15	15	44	0	4	STW A13	108	108	108	108	4	4	4	4	4	4	**459**	STW	OK
STW A14	STW A14	5,114	1,534	3,580				0	0	0	511	511	511	1,534	0	153	STW A14	3,733	3,733	3,733	3,733	153	153	153	153	153	153	**15,853**	STW	OK
STW A15	STW A15	40	12	28				0	0	0	4	4	4	12	0	1	STW A15	29	29	29	29	1	1	1	1	1	1	**124**	STW	OK
STW A16	STW A16	3,532	1,060	2,472				0	0	0	353	353	353	1,060	0	106	STW A16	2,578	2,578	2,578	2,578	106	106	106	106	106	106	**10,949**	STW	OK
STW A17	STW A17	64	19	45				0	0	0	6	6	6	19	0	2	STW A17	47	47	47	47	2	2	2	2	2	2	**198**	STW	OK
STW A18	STW A18	105,068	31,520	73,548	25,291	26,879	28,834	81,004	24,301	14,176	18,607	18,607	18,607	55,822	0	5,582	STW A18	93,305	93,305	93,305	93,305	19,758	19,758	19,758	5,582	5,582	5,582	**449,242**	STW	OK
STW A19	STW A19	65,458	19,637	45,821				0	0	0	6,546	6,546	6,546	19,637	0	1,964	STW A19	47,784	47,784	47,784	47,784	1,964	1,964	1,964	1,964	1,964	1,964	**202,920**	STW	OK
STW A20	STW A20		0	0				0	0	0	0	0	0	0	0	0	STW A20	0	0	0	0	0	0	0	0	0	0	**0**	STW	OK
STW A21	STW A21	46,863	14,059	32,804				0	0	0	4,686	4,686	4,686	14,059	0	1,406	STW A21	34,210	34,210	34,210	34,210	1,406	1,406	1,406	1,406	1,406	1,406	**145,275**	STW	OK
STW A22	STW A22	61	18	43				0	0	0	6	6	6	18	0	2	STW A22	45	45	45	45	2	2	2	2	2	2	**189**	STW	OK
STW A23	STW A23	958	287	671				0	0	0	96	96	96	287	0	29	STW A23	699	699	699	699	29	29	29	29	29	29	**2,970**	STW	OK
STW A24	STW A24	145	44	102				0	0	0	15	15	15	44	0	4	STW A24	106	106	106	106	4	4	4	4	4	4	**450**	STW	OK
STW A25	STW A25	305	92	214	10,472	11,130	11,939	33,541	10,062	5,870	3,385	3,385	3,385	10,154	0	1,015	STW A25	7,099	7,099	7,099	7,099	6,885	6,885	6,885	1,015	1,015	1,015	**52,096**	STW	OK
STW A26	STW A26	45,006	13,502	31,504				0	0	0	4,501	4,501	4,501	13,502	0	1,350	STW A26	32,854	32,854	32,854	32,854	1,350	1,350	1,350	1,350	1,350	1,350	**139,519**	STW	OK
STW A27	STW A27	6,187	1,856	4,331	230,990	245,495	263,351	739,836	221,951	129,471	74,602	74,602	74,602	223,807	0	22,381	STW A27	156,183	156,183	156,183	156,183	151,852	151,852	151,852	22,381	22,381	22,381	**1,147,430**	STW	OK
STW A12	STW A12	1,982	595	1,387	4,244	4,510	4,838	13,592	4,078	2,379	1,765	1,765	1,765	5,295	0	530	STW A12	4,296	4,296	4,296	4,296	2,908	2,908	2,908	530	530	530	**27,495**	STW	OK
STW A29	STW A29	1,238	371	867	26,256	27,905	29,934	84,095	25,229	14,717	8,533	8,533	8,533	25,600	0	2,560	STW A29	18,143	18,143	18,143	18,143	17,277	17,277	17,277	2,560	2,560	2,560	**132,083**	STW	OK
STW A30	STW A30	2,060	618	1,442				0	0	0	206	206	206	618	0	62	STW A30	1,504	1,504	1,504	1,504	62	62	62	62	62	62	**6,386**	STW	OK
STW A31	STW A31		0	0				0	0	0	0	0	0	0	0	0	STW A31	0	0	0	0	0	0	0	0	0	0	**0**	STW	OK
STW A32	STW A32	717,229	215,169	502,060				0	0	0	71,723	71,723	71,723	215,169	0	21,517	STW A32	523,577	523,577	523,577	523,577	21,517	21,517	21,517	21,517	21,517	21,517	**2,223,410**	STW	OK
STW A33	STW A33	380,987	114,296	266,691				0	0	0	38,099	38,099	38,099	114,296	0	11,430	STW A33	278,121	278,121	278,121	278,121	11,430	11,430	11,430	11,430	11,430	11,430	**1,181,060**	STW	OK
STW A34	STW A34		0	0				0	0	0	0	0	0	0	0	0	STW A34	0	0	0	0	0	0	0	0	0	0	**0**	STW	OK
STW A35	STW A35		0	0				0	0	0	0	0	0	0	0	0	STW A35	0	0	0	0	0	0	0	0	0	0	**0**	STW	OK
STW A36	STW A36		0	0				0	0	0	0	0	0	0	0	0	STW A36	0	0	0	0	0	0	0	0	0	0	**0**	STW	OK
STW A37	STW A37		0	0				0	0	0	0	0	0	0	0	0	STW A37	0	0	0	0	0	0	0	0	0	0	**0**	STW	OK
STW A38	STW A38		0	0				0	0	0	0	0	0	0	0	0	STW A38	0	0	0	0	0	0	0	0	0	0	**0**	STW	OK
STW A39	STW A39		0	0				0	0	0	0	0	0	0	0	0	STW A39	0	0	0	0	0	0	0	0	0	0	**0**	STW	OK
STW A40	STW A40		0	0				0	0	0	0	0	0	0	0	0	STW A40	0	0	0	0	0	0	0	0	0	0	**0**	STW	OK

TRA A1	TRA A1	8,868,198	2,660,459	6,207,739	705,632	882,914	1,044,327	2,632,873	789,862	460,753	1,150,107	1,150,107	1,150,107	3,450,321	0	345,032	TRA A1	7,013,524	7,013,524	7,013,524	7,013,524	805,785	805,785	805,785	345,032	345,032	345,032	**31,506,545**	TRA	OK
TRA A7	TRA A7	0	0					0	0	0	0	0	0	0	0	0	TRA A7	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A2	TRA A2	623,507	187,052	436,455	524,714	571,639	622,336	1,718,689	515,607	300,771	234,220	234,220	234,220	702,659	0	70,266	TRA A2	807,491	807,491	807,491	807,491	371,036	371,036	371,036	70,266	70,266	70,266	**4,553,872**	TRA	OK
TRA A3	TRA A3	594,666	178,400	416,266	291,785	312,517	337,199	941,501	282,450	164,763	153,617	153,617	153,617	460,850	0	46,085	TRA A3	627,114	627,114	627,114	627,114	210,848	210,848	210,848	46,085	46,085	46,085	**3,279,254**	TRA	OK
TRA A4	TRA A4	1,058,331	317,499	740,832	312,092	345,744	374,853	1,032,689	309,807	180,721	209,102	209,102	209,102	627,306	0	62,731	TRA A4	984,283	984,283	984,283	984,283	243,451	243,451	243,451	62,731	62,731	62,731	**4,855,677**	TRA	OK
TRA A5	TRA A5	770,291	231,087	539,204	1,783	9,864	22,476	34,123	10,237	5,972	80,441	80,441	80,441	241,324	0	24,132	TRA A5	569,308	569,308	569,308	569,308	30,104	30,104	30,104	24,132	24,132	24,132	**2,439,940**	TRA	OK
TRA A6	TRA A6	0	0	0				0	0	0	0	0	0	0	0	0	TRA A6	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A8	TRA A8	0	0	0				0	0	0	0	0	0	0	0	0	TRA A8	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A9	TRA A9	0	0	0				0	0	0	0	0	0	0	0	0	TRA A9	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A10	TRA A10	0	0	0				0	0	0	0	0	0	0	0	0	TRA A10	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A11	TRA A11	0	0	0				0	0	0	0	0	0	0	0	0	TRA A11	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A12	TRA A12	0	0	0				0	0	0	0	0	0	0	0	0	TRA A12	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A13	TRA A13								0	0	0	0	0	0	0	0	TRA A13	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A14	TRA A14								0	0	0	0	0	0	0	0	TRA A14	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A15	TRA A15								0	0	0	0	0	0	0	0	TRA A15	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A16	TRA A16								0	0	0	0	0	0	0	0	TRA A16	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A17	TRA A17								0	0	0	0	0	0	0	0	TRA A17	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A18	TRA A18								0	0	0	0	0	0	0	0	TRA A18	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A19	TRA A19								0	0	0	0	0	0	0	0	TRA A19	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A20	TRA A20								0	0	0	0	0	0	0	0	TRA A20	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A21	TRA A21								0	0	0	0	0	0	0	0	TRA A21	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
TRA A22	TRA A22								0	0	0	0	0	0	0	0	TRA A22	0	0	0	0	0	0	0	0	0	0	**0**	TRA	OK
PTR A1	PTR A1	1,727,714	518,314	1,209,400	1,144,678	2,167,436	3,430,098	6,742,212	2,022,664	1,179,887	846,993	846,993	846,993	2,540,978	0	254,098	PTR A1	2,643,385	2,643,385	2,643,385	2,643,385	1,433,985	1,433,985	1,433,985	254,098	254,098	254,098	**15,637,787**	PTR	OK
PTR A7	PTR A7		0	0				0	0	0	0	0	0	0	0	0	PTR A7	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A2	PTR A2	56,376	16,913	39,463	156	4,107	10,045	14,308	4,292	2,504	7,068	7,068	7,068	21,205	0	2,121	PTR A2	44,088	44,088	44,088	44,088	4,624	4,624	4,624	2,121	2,121	2,121	**196,585**	PTR	OK
PTR A3	PTR A3	417,655	125,297	292,359	13,619	42,831	79,054	135,504	40,651	23,713	55,316	55,316	55,316	165,948	0	16,595	PTR A3	332,666	332,666	332,666	332,666	40,308	40,308	40,308	16,595	16,595	16,595	**1,501,374**	PTR	OK
PTR A4	PTR A4	3,413	1,024	2,389	835	2,184	4,533	7,552	2,266	1,322	1,097	1,097	1,097	3,290	0	329	PTR A4	4,040	4,040	4,040	4,040	1,651	1,651	1,651	329	329	329	**22,097**	PTR	OK
PTR A5	PTR A5	468,346	140,504	327,842	28,804	100,631	169,609	299,044	89,713	52,333	76,739	76,739	76,739	230,217	0	23,022	PTR A5	403,197	403,197	403,197	403,197	75,354	75,354	75,354	23,022	23,022	23,022	**1,907,915**	PTR	OK
PTR A6	PTR A6	0	0	0				0	0	0	0	0	0	0	0	0	PTR A6	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A8	PTR A8	0	0	0				0	0	0	0	0	0	0	0	0	PTR A8	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A9	PTR A9	0	0	0				0	0	0	0	0	0	0	0	0	PTR A9	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A10	PTR A10	0	0	0				0	0	0	0	0	0	0	0	0	PTR A10	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A11	PTR A11								0	0	0	0	0	0	0	0	PTR A11	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A12	PTR A12								0	0	0	0	0	0	0	0	PTR A12	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A13	PTR A13								0	0	0	0	0	0	0	0	PTR A13	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A14	PTR A14								0	0	0	0	0	0	0	0	PTR A14	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A15	PTR A15								0	0	0	0	0	0	0	0	PTR A15	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A16	PTR A16								0	0	0	0	0	0	0	0	PTR A16	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A17	PTR A17								0	0	0	0	0	0	0	0	PTR A17	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A18	PTR A18								0	0	0	0	0	0	0	0	PTR A18	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A19	PTR A19								0	0	0	0	0	0	0	0	PTR A19	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A20	PTR A20	0	0	0				0	0	0	0	0	0	0	0	0	PTR A20	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A21	PTR A21	0	0	0				0	0	0	0	0	0	0	0	0	PTR A21	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
PTR A22	PTR A22							0	0	0	0	0	0	0	0	0	PTR A22	0	0	0	0	0	0	0	0	0	0	**0**	PTR	OK
	Filter total	**34,164,762**	**13,321,491**	**17,771,209**	**8,138,386**	**10,267,765**	**12,941,758**	**31,347,909**	**9,404,373**	**5,485,884**	**7,470,477**	**7,470,477**	**7,470,477**	**22,411,430**	**0**	**2,241,143**	**Filter total**	**25,498,236**	**25,498,236**	**25,498,236**	**25,498,236**	**7,727,027**	**7,727,027**	**7,727,027**	**2,241,143**	**2,241,143**	**2,241,143**	**131,897,455**		
	Grand total	**34,164,762**	**13,321,491**	**17,771,209**	**8,138,386**	**10,267,765**	**12,941,758**	**31,347,909**	**9,404,373**	**5,485,884**	**7,470,477**	**7,470,477**	**7,470,477**	**22,411,430**	**0**	**2,241,143**	**Grand total**	**25,498,236**	**25,498,236**	**25,498,236**	**25,498,236**	**7,727,027**	**7,727,027**	**7,727,027**	**2,241,143**	**2,241,143**	**2,241,143**	**131,897,455**		

OSL		14,140,141	7,314,104	3,753,975	2,590,371	2,916,938	3,563,324	9,070,633									OSL	6,153,724	6,153,724	6,153,724	6,153,724	2,399,750	2,399,750	2,399,750	812,389	812,389	812,389	**34,251,315**		
OSD		1,400,911	420,273	980,638	554,859	680,021	832,404	2,067,284									OSD	1,460,779	1,460,779	1,460,779	1,460,779	480,142	480,142	480,142	118,367	118,367	118,367	**7,638,642**		
CI		1,964,960	589,488	1,375,472	1,433,299	1,661,538	1,840,684	4,935,521									CI	2,591,049	2,591,049	2,591,049	2,591,049	1,215,577	1,215,577	1,215,577	351,861	351,861	351,861	**15,066,509**		
STW		2,070,253	621,076	1,449,177	535,759	569,401	610,816	1,715,976									STW	1,863,589	1,863,589	1,863,589	1,863,589	414,412	414,412	414,412	114,116	114,116	114,116	**9,039,943**		
TRA		11,914,993	3,574,498	8,340,495	1,836,006	2,122,678	2,401,191	6,359,875									TRA	10,001,719	10,001,719	10,001,719	10,001,719	1,661,224	1,661,224	1,661,224	548,246	548,246	548,246	**46,635,288**		
PTR		2,673,504	802,051	1,871,453	1,188,092	2,317,189	3,693,339	7,198,620									PTR	3,427,375	3,427,375	3,427,375	3,427,375	1,555,922	1,555,922	1,555,922	296,164	296,164	296,164	**19,265,758**		
		34,164,762	**13,321,491**	**17,771,209**	**8,138,386**	**10,267,765**	**12,941,758**	**31,347,909**									**Totals**	**25,498,236**	**25,498,236**	**25,498,236**	**25,498,236**	**7,727,027**	**7,727,027**	**7,727,027**	**2,241,143**	**2,241,143**	**2,241,143**	**131,897,455**		

Interest from the DC activities in the previous funding model.

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Data taken from file

Tab

		Funding Area	1 2018/19	2 2019/20	3 2020/21	4 2021/22	5 2022/23	6 2023/24	7 2024/25	8 2025/26	9 2026/27	10 2027/28	Total
OSL A1	OSL INTN A1	Area 1	98,546	114,704	127,306	140,095	151,044	162,451	174,054	133,267	90,515	46,192	**1,238,174**
OSL A2	OSL INTN A2	Area 2	0	0	0	0	0	0	0	0	0	0	**0**
OSL A3	OSL INTN A3	Area 3	383,151	-121,803	-541,797	-607,634	-486,151	-320,336	-275,117	-225,802	-144,491	-54,802	**-2,394,782**
OSL A4	OSL INTN A4	Area 4	0	0	0	0	0	0	0	0	0	0	**0**
OSL A5	OSL INTN A5	Area 5	0	0	0	0	0	0	0	0	0	0	**0**
OSL A6	OSL INTN A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
OSL A7	OSL INTN A7	Area 7	727,360	1,287,347	1,398,929	1,193,656	1,026,872	1,127,298	1,384,608	1,370,649	865,543	333,694	**10,715,956**
OSL A8	OSL INTN A8	Area 8	745,517	754,492	558,621	213,763	4,341	45,200	146,213	176,311	57,462	37,967	**2,739,887**
OSL A9	OSL INTN A9	Area 9	1,418,547	1,482,533	1,556,867	1,393,084	1,292,259	1,183,795	1,100,114	897,826	504,691	153,820	**10,983,536**
OSL A10	OSL INTN A10	Area 10	0	0	0	0	0	0	0	0	0	0	**0**
OSL A11	OSL INTN A11	Area 11	0	0	0	0	0	0	0	0	0	0	**0**
OSL A12	OSL INTN A12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
OSL A13	OSL INTN A13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
OSL A14	OSL INTN A14	Area 14	274	442	592	709	811	916	1,024	783	495	189	**6,235**
OSL A15	OSL INTN A15	Area 15	223	290	359	452	547	645	745	542	339	129	**4,271**
OSL A16	OSL INTN A16	Area 16	1,364,448	1,186,843	1,016,585	891,605	765,414	637,358	505,995	372,923	236,490	95,102	**7,072,763**
OSL A17	OSL INTN A17	Area 17	148	165	188	243	302	364	426	301	191	80	**2,408**
OSL A18	OSL INTN A18	Area 18	-110,761	-139,291	-55,216	96,683	83,613	70,356	56,755	41,311	26,159	10,595	**80,204**
OSL A19	OSL INTN A19	Area 19	197,500	178,110	158,066	139,520	119,595	99,372	78,629	57,617	36,063	13,759	**1,078,231**
OSL A20	OSL INTN A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
OSL A21	OSL INTN A21	Area 21	59,630	36,139	15,271	4,526	-4,401	-13,538	-22,882	-34,252	-48,547	-34,620	**-42,674**
OSL A22	OSL INTN A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
OSL A23	OSL INTN A23	Area 23	-5,373	-20,165	-37,349	-54,929	-9,348	68,444	55,950	42,616	26,877	10,254	**76,977**
OSL A24	OSL INTN A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
OSL A25	OSL INTN A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
OSL A26	OSL INTN A26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
OSL A27	OSL INTN A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
OSL A28	OSL INTN A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
OSL A29	OSL INTN A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
OSL A30	OSL INTN A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
OSL A31	OSL INTN A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
OSL A32	OSL INTN A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
OSL A33	OSL INTN A33	Area 33	0	0	0	0	0	0	0	0	0	0	**0**
OSL A34	OSL INTN A34	Area 34	0	0	0	0	0	0	0	0	0	0	**0**
OSL A35	OSL INTN A35	Area 35	0	0	0	0	0	0	0	0	0	0	**0**
OSL A36	OSL INTN A36	Area 36	0	0	0	0	0	0	0	0	0	0	**0**
OSL A37	OSL INTN A37	Area 37	0	0	0	0	0	0	0	0	0	0	**0**
OSL A38	OSL INTN A38	Area 38	0	0	0	0	0	0	0	0	0	0	**0**
OSL A39	OSL INTN A39	Area 39	0	0	0	0	0	0	0	0	0	0	**0**
OSL A40	OSL INTN A40	Area 40	0	0	0	0	0	0	0	0	0	0	**0**
OSL A41	OSL INTN A41	Area 41	0	0	0	0	0	0	0	0	0	0	**0**
OSL A42	OSL INTN A42	Area 42	0	0	0	0	0	0	0	0	0	0	**0**
OSL A43	OSL INTN A43	Area 43	0	0	0	0	0	0	0	0	0	0	**0**
OSD A1	OSD INTN A1	Area 1	-1,609,280	-2,768,998	-3,995,448	-5,119,274	-6,471,509	-7,010,293	-5,967,037	-4,604,039	-2,850,764	-1,097,470	**-41,494,112**
OSD A2	OSD INTN A2	Area 2	0	0	0	0	0	0	0	0	0	0	**0**
OSD A3	OSD INTN A3	Area 3	0	0	0	0	0	0	0	0	0	0	**0**
OSD A4	OSD INTN A4	Area 4	0	0	0	0	0	0	0	0	0	0	**0**
OSD A5	OSD INTN A5	Area 5	-1,129	-899	9,233	30,266	42,549	35,530	28,330	21,071	13,231	5,048	**183,230**
OSD A6	OSD INTN A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
OSD A7	OSD INTN A7	Area 7	313,522	321,423	319,229	288,159	247,481	206,202	163,856	121,511	76,724	30,118	**2,088,225**
OSD A8	OSD INTN A8	Area 8	5	17	25	27	18	3	-13	-24	-24	-11	**23**
OSD A9	OSD INTN A9	Area 9	0	0	0	0	0	0	0	0	0	0	**0**
OSD A10	OSD INTN A10	Area 10	75	12,740	34,705	36,512	30,930	25,262	19,448	13,953	8,692	3,316	**185,633**
OSD A11	OSD INTN A11	Area 11	-1,154	-4,329	-6,834	-6,645	387	8,604	6,735	4,922	3,085	1,177	**5,948**
OSD A12	OSD INTN A12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
OSD A13	OSD INTN A13	Area 13	-964	-5,196	-13,030	-2,549	27,388	34,180	27,011	19,914	12,482	4,762	**103,998**
OSD A14	OSD INTN A14	Area 14	29	47	62	75	85	97	108	82	52	20	**657**
OSD A15	OSD INTN A15	Area 15	-74,584	-87,173	-111,006	-103,787	-36,392	36,326	75,010	54,607	34,130	13,021	**-199,848**
OSD A16	OSD INTN A16	Area 16	-6,886	7,710	144,611	293,340	335,026	330,248	260,529	192,174	122,113	49,512	**1,728,377**
OSD A17	OSD INTN A17	Area 17	-22,389	-6,315	29,691	142,560	154,812	132,937	118,837	83,680	52,013	20,026	**705,852**
OSD A18	OSD INTN A18	Area 18	732	50,516	90,833	94,576	87,759	72,121	56,080	40,626	25,375	9,690	**528,308**
OSD A19	OSD INTN A19	Area 19	-71,441	-95,729	-15,059	182,305	247,089	204,433	160,680	117,742	73,697	28,116	**831,833**

Interest from the DC activities in the previous funding model.

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Data taken from file

Tab

			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	
OSD A20	OSD INTN A20	Area 20	-18,411	-11,652	26,963	57,679	49,541	41,283	32,811	24,333	15,278	5,829	**223,654**
OSD A21	OSD INTN A21	Area 21	0	0	0	0	0	1	1	1	1	0	**4**
OSD A22	OSD INTN A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
OSD A23	OSD INTN A23	Area 23	932	2,289	2,132	1,921	1,672	1,419	1,160	884	557	213	**13,179**
OSD A24	OSD INTN A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
OSD A25	OSD INTN A25	Area 25	720	684	639	578	507	434	360	278	176	67	**4,443**
OSD A26	OSD INTN A26	Area 26	0	1	1	1	1	1	1	1	1	0	**8**
OSD A27	OSD INTN A27	Area 27	-16,957	-42,861	-24,560	55,923	184,870	239,455	184,399	132,493	82,771	31,579	**827,112**
OSD A28	OSD INTN A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
OSD A29	OSD INTN A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
OSD A30	OSD INTN A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
OSD A31	OSD INTN A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
OSD A32	OSD INTN A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
OSD A33	OSD INTN A33	Area 33	0	0	0	0	0	0	0	0	0	0	**0**
OSD A34	OSD INTN A34	Area 34	0	0	0	0	0	0	0	0	0	0	**0**
OSD A35	OSD INTN A35	Area 35	0	0	0	0	0	0	0	0	0	0	**0**
OSD A36	OSD INTN A36	Area 36	0	0	0	0	0	0	0	0	0	0	**0**
OSD A37	OSD INTN A37	Area 37	0	0	0	0	0	0	0	0	0	0	**0**
OSD A38	OSD INTN A38	Area 38	0	0	0	0	0	0	0	0	0	0	**0**
OSD A39	OSD INTN A39	Area 39	0	0	0	0	0	0	0	0	0	0	**0**
OSD A40	OSD INTN A40	Area 40	0	0	0	0	0	0	0	0	0	0	**0**
OSD A41	OSD INTN A41	Area 41	0	0	0	0	0	0	0	0	0	0	**0**
OSD A42	OSD INTN A42	Area 42	0	0	0	0	0	0	0	0	0	0	**0**
OSD A43	OSD INTN A43	Area 43	0	0	0	0	0	0	0	0	0	0	**0**
CI A1	CI INTN A1	Area 1	3,271,496	3,097,385	2,849,669	2,536,945	2,177,446	1,812,628	1,438,392	1,063,806	671,202	263,500	19182469
CI A2	CI INTN A2	Area 2	0	0	0	0	0	0	0	0	0	0	0
CI A3	CI INTN A3	Area 3	0	0	0	0	0	0	0	0	0	0	0
CI A4	CI INTN A4	Area 4	0	0	0	0	0	0	0	0	0	0	0
CI A5	CI INTN A5	Area 5	0	0	0	0	0	0	0	0	0	0	0
CI A6	CI INTN A6	Area 6	0	0	0	0	0	0	0	0	0	0	0
CI A7	CI INTN A7	Area 7	1,398,972	1,783,282	1,764,381	1,590,620	1,364,763	1,135,561	900,443	665,792	417,705	159,540	11181059
CI A8	CI INTN A8	Area 8	0	0	0	0	0	0	0	0	0	0	0
CI A9	CI INTN A9	Area 9	0	0	0	0	0	0	0	0	0	0	0
CI A10	CI INTN A10	Area 10	-81,372	-129,492	-172,764	-151,854	-17,375	114,730	118,236	84,817	52,840	20,160	-162074
CI A11	CI INTN A11	Area 11	57,797	58,808	56,116	49,361	42,146	34,821	27,309	19,955	12,508	4,772	363593
CI A12	CI INTN A12	Area 12	2,494	2,562	2,564	2,390	2,147	1,902	1,649	1,324	845	322	18199
CI A13	CI INTN A13	Area 13	0	0	0	0	0	0	0	0	0	0	0
CI A14	CI INTN A14	Area 14	213,751	206,066	195,238	180,572	162,424	138,350	113,645	86,867	54,870	20,934	1372717
CI A15	CI INTN A15	Area 15	30,751	37,455	33,822	29,878	25,494	21,043	16,478	12,005	7,519	2,895	217340
CI A16	CI INTN A16	Area 16	1,221,076	1,020,498	862,523	804,337	740,864	658,276	532,984	390,964	245,134	93,955	6570611
CI A17	CI INTN A17	Area 17	299,949	275,343	261,692	253,341	213,192	172,409	130,586	91,934	57,205	22,138	1777789
CI A18	CI INTN A18	Area 18	2,431,311	2,228,087	1,996,234	1,763,448	1,481,497	1,244,689	1,023,346	741,529	463,678	177,979	13551798
CI A19	CI INTN A19	Area 19	488,610	434,351	387,897	365,978	332,970	275,805	217,167	159,124	99,597	37,998	2799497
CI A20	CI INTN A20	Area 20	-2,808	2,942	28,090	40,578	34,852	29,043	23,083	17,119	10,748	4,101	187748
CI A21	CI INTN A21	Area 21	26,414	21,263	16,881	14,911	13,262	11,593	9,881	7,818	5,002	1,945	128970
CI A22	CI INTN A22	Area 22	15,157	10,009	5,998	5,213	5,060	4,911	4,756	4,195	2,795	1,087	59181
CI A23	CI INTN A23	Area 23	0	0	0	0	0	0	0	0	0	0	0
CI A24	CI INTN A24	Area 24	14,336	14,067	13,526	12,368	10,918	9,449	7,942	6,204	3,944	1,505	94259
CI A25	CI INTN A25	Area 25	2,097	6,760	13,785	21,627	18,962	16,261	13,488	10,427	6,610	2,522	112539
CI A26	CI INTN A26	Area 26	13,733	13,028	12,158	10,980	9,579	8,159	6,702	5,119	3,229	1,232	83919
CI A27	CI INTN A27	Area 27	0	0	0	0	0	0	0	0	0	0	0
CI A28	CI INTN A28	Area 28	0	0	0	0	0	0	0	0	0	0	0
CI A29	CI INTN A29	Area 29	0	0	0	0	0	0	0	0	0	0	0
CI A30	CI INTN A30	Area 30	0	0	0	0	0	0	0	0	0	0	0
CI A31	CI INTN A31	Area 31	0	0	0	0	0	0	0	0	0	0	0
CI A32	CI INTN A32	Area 32	0	0	0	0	0	0	0	0	0	0	0
CI A33	CI INTN A33	Area 33	0	0	0	0	0	0	0	0	0	0	0
CI A34	CI INTN A34	Area 34	0	0	0	0	0	0	0	0	0	0	0
CI A35	CI INTN A35	Area 35	0	0	0	0	0	0	0	0	0	0	0
CI A36	CI INTN A36	Area 36	0	0	0	0	0	0	0	0	0	0	0
CI A37	CI INTN A37	Area 37	0	0	0	0	0	0	0	0	0	0	0
CI A38	CI INTN A38	Area 38	0	0	0	0	0	0	0	0	0	0	0
CI A39	CI INTN A39	Area 39	0	0	0	0	0	0	0	0	0	0	0
CI A40	CI INTN A40	Area 40	0	0	0	0	0	0	0	0	0	0	0
CI A41	CI INTN A41	Area 41	0	0	0	0	0	0	0	0	0	0	0
CI A42	CI INTN A42	Area 42	0	0	0	0	0	0	0	0	0	0	0
CI A43	CI INTN A43	Area 43	0	0	0	0	0	0	0	0	0	0	0
STW A1	STW INTN 1	Area 1	1,367	1,392	1,374	1,219	969	715	454	252	147	56	**7,945**

Interest from the DC activities in the previous funding model.

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Data taken from file

Tab

			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	
STW A2	STW INTN 2	Area 2	519,706	566,327	705,518	752,733	717,137	652,149	536,607	391,034	244,487	93,276	**5,178,974**
STW A3	STW INTN 3	Area 3	112,085	74,591	75,614	162,608	205,342	171,231	136,242	101,230	64,155	25,902	**1,129,000**
STW A4	STW INTN 4	Area 4	488,166	506,646	483,380	456,787	395,830	355,320	345,933	248,519	155,059	59,158	**3,494,798**
STW A5	STW INTN 5	Area 5	27,194	34,096	37,590	33,135	28,535	23,867	19,078	13,983	8,765	3,344	**229,587**
STW A6	STW INTN 6	Area 6	1,276,621	1,565,654	1,630,011	1,426,877	1,227,562	1,034,558	809,268	589,381	367,932	140,372	**10,068,236**
STW A7	STW INTN 7	Area 7	-42,812	-23,984	-100,670	-152,650	-169,875	-106,033	75,581	150,137	93,755	35,815	**-240,736**
STW A8	STW INTN 8	Area 8	12,787	104,177	109,346	89,508	75,592	65,816	62,215	60,763	51,219	21,849	**653,272**
STW A9	STW INTN 9	Area 9	1	1	2	2	2	2	3	2	1	0	**16**
STW A10	STW INTN 10	Area 10	-256	1,699	1,536	1,356	1,160	960	756	550	344	131	**8,236**
STW A11	STW INTN 11	Area 11	606,123	926,608	1,291,493	1,287,141	1,182,148	1,072,936	894,742	649,610	405,388	154,662	**8,470,851**
STW A12	STW INTN 12	Area 12	1,429	1,556	1,606	1,473	1,276	1,077	872	649	420	186	**10,544**
STW A13	STW INTN 13	Area 13	1	2	2	3	3	3	3	3	2	1	**23**
STW A14	STW INTN 14	Area 14	-328,773	-196,002	-148,799	-18,383	208,931	183,566	159,834	137,001	101,007	41,219	**139,601**
STW A15	STW INTN 15	Area 15	-67,595	-48,750	-17,947	3,738	3,184	2,621	2,044	1,485	927	354	**-119,939**
STW A16	STW INTN 16	Area 16	59,159	58,588	56,779	52,041	45,984	39,851	33,554	26,275	16,696	6,370	**395,297**
STW A17	STW INTN 17	Area 17	774	688	604	537	469	400	329	251	157	60	**4,269**
STW A18	STW INTN 18	Area 18	555,172	580,778	513,605	474,548	461,373	367,003	270,247	184,095	113,296	43,380	**3,563,497**
STW A19	STW INTN 19	Area 19	-72,473	-107,095	-97,576	-31,611	31,200	121,043	159,848	118,297	75,463	29,089	**226,185**
STW A20	STW INTN 20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
STW A21	STW INTN 21	Area 21	-16,205	53,842	182,284	129,551	183,406	295,316	242,628	186,107	118,248	45,114	**1,420,291**
STW A22	STW INTN 22	Area 22	354	1,127	1,036	922	794	665	532	396	247	94	**6,167**
STW A23	STW INTN 23	Area 23	-165,137	-127,226	-46,574	2,750	6,968	5,793	4,588	3,385	2,121	809	**-312,523**
STW A24	STW INTN 24	Area 24	2,478	2,247	2,007	1,783	1,545	1,304	1,056	798	503	192	**13,913**
STW A25	STW INTN 25	Area 25	3,653	3,564	3,362	3,006	2,642	2,274	1,897	1,477	965	433	**23,273**
STW A26	STW INTN 26	Area 26	732,668	841,743	1,001,964	1,010,271	869,182	720,115	569,859	423,324	270,067	103,985	**6,543,178**
STW A27	STW INTN 27	Area 27	58,064	79,949	135,152	111,003	102,902	97,323	106,090	116,534	103,920	46,281	**957,218**
STW A28	STW INTN 28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
STW A29	STW INTN 29	Area 29	-11,277	-34,446	101,245	343,893	377,143	312,471	246,136	180,811	113,240	43,365	**1,672,581**
STW A30	STW INTN 30	Area 30	22,771	21,982	20,761	18,693	16,242	13,756	11,206	8,530	5,415	2,066	**141,422**
STW A31	STW INTN 31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
STW A32	STW INTN 32	Area 32	-533,312	-1,335,091	-2,235,088	-2,848,642	-2,674,747	-2,087,885	-1,830,760	-1,676,130	-1,267,658	-490,254	**-16,979,567**
STW A33	STW INTN 33	Area 33	-1,027,381	-784,896	-645,604	-606,017	-598,581	-428,312	-319,148	-216,617	-128,744	-49,935	**-4,805,235**
STW A34	STW INTN 34	Area 34	-561	4,689	13,388	11,699	10,005	8,286	6,522	4,773	2,966	1,132	**62,899**
STW A35	STW INTN 35	Area 35	0	0	0	0	0	0	0	0	0	0	**0**
STW A36	STW INTN 36	Area 36	0	0	0	0	0	0	0	0	0	0	**0**
STW A37	STW INTN 37	Area 37	-1,232	5,385	21,020	26,219	29,381	32,655	37,065	43,422	37,816	14,427	**246,158**
STW A38	STW INTN 38	Area 38	0	0	0	0	0	0	0	0	0	0	**0**
STW A39	STW INTN 39	Area 39	0	0	0	0	0	0	0	0	0	0	**0**
STW A40	STW INTN 40	Area 40	0	0	0	0	0	0	0	0	0	0	**0**
STW A41	STW INTN 41	Area 41	1,723	4,681	4,832	4,057	3,573	3,083	2,580	2,014	1,285	490	**28,318**
STW A42	STW INTN 42	Area 42	-7,400	-1,175	8,525	27,464	39,487	33,572	27,503	20,987	13,237	5,050	**167,250**
STW A43	STW INTN 43	Area 43	0	0	0	0	0	0	0	0	0	0	**0**
STW A44	STW INTN 44	Area 44	0	0	0	0	0	0	0	0	0	0	**0**
STW A45	STW INTN 45	Area 45	0	0	0	0	0	0	0	0	0	0	**0**
STW A46	STW INTN 46	Area 46	0	0	0	0	0	0	0	0	0	0	**0**
STW A47	STW INTN 47	Area 47	0	0	0	0	0	0	0	0	0	0	**0**
STW A48	STW INTN 48	Area 48	0	0	0	0	0	0	0	0	0	0	**0**
STW A49	STW INTN 49	Area 49	0	0	0	0	0	0	0	0	0	0	**0**
STW A50	STW INTN 50	Area 50	0	0	0	0	0	0	0	0	0	0	**0**
TRA A1	TRA INTN A1	Area 1	-608,224	-503,146	-260,768	-27,043	-36,166	-1,852	47,641	-21,859	-23,819	42,938	**-1,392,298**
TRA A2	TRA INTN A2	Area 2	1,539,106	1,667,559	2,040,204	2,164,960	1,816,848	1,374,443	920,987	496,671	211,688	78,531	**12,310,997**
TRA A3	TRA INTN A3	Area 3	494,176	493,432	441,764	391,514	396,333	380,856	329,253	246,236	154,709	60,839	**3,389,112**
TRA A4	TRA INTN A4	Area 4	703,585	891,468	1,178,431	1,306,454	1,148,524	950,240	746,855	544,522	341,366	132,227	**7,943,672**
TRA A5	TRA INTN A5	Area 5	352,351	154,341	-93,536	-559,028	-1,037,706	-1,476,936	-1,888,067	-2,281,362	-2,163,807	-1,071,637	**-10,065,387**
TRA A6	TRA INTN A6	Area 6	594,170	913,256	916,137	809,944	640,075	467,165	289,982	154,184	87,839	33,512	**4,906,264**
TRA A7	TRA INTN A7	Area 7	-88	-339	-624	-829	-938	-941	-811	-688	-471	-167	**-5,896**
TRA A8	TRA INTN A8	Area 8	0	0	0	0	0	0	0	0	0	0	**0**
TRA A9	TRA INTN A9	Area 9	12,230	42,765	54,474	123,112	325,876	549,248	721,338	673,888	422,498	161,311	**3,086,740**
TRA A10	TRA INTN A10	Area 10	-10,383	-38,998	-64,770	10,251	219,985	320,019	252,652	186,057	116,574	44,475	**1,035,862**
TRA A11	TRA INTN A11	Area 11	12,868	18,626	4,794	24,198	27,203	-8,654	-63,205	-117,790	-80,300	13,267	**-168,993**
TRA A12	TRA INTN A12	Area 12	-52,836	-3,239	84,159	174,263	201,873	165,602	128,403	92,735	57,757	22,035	**870,752**
TRA A13	TRA INTN A13	Area 13	-8,598	-32,658	-53,939	-61,204	-62,685	-59,270	-49,699	-40,517	-27,130	-9,759	**-405,459**

Interest from the DC activities in the previous funding model.

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Tab

		Funding Area	1 2018/19	2 2019/20	3 2020/21	4 2021/22	5 2022/23	6 2023/24	7 2024/25	8 2025/26	9 2026/27	10 2027/28	Total
TRA A14	TRA INTN A14	Area 14	-226	-897	-1,863	-2,874	-3,610	-3,747	-3,135	-2,624	-1,794	-611	**-21,381**
TRA A15	TRA INTN A15	Area 15	-376	-1,468	-2,805	-3,943	-4,709	-4,771	-3,955	-3,296	-2,279	-784	**-28,386**
TRA A16	TRA INTN A16	Area 16	0	0	0	0	0	0	0	0	0	0	**0**
TRA A17	TRA INTN A17	Area 17	0	0	0	0	0	0	0	0	0	0	**0**
TRA A18	TRA INTN A18	Area 18	0	0	0	0	0	0	0	0	0	0	**0**
TRA A19	TRA INTN A19	Area 19	0	0	0	0	0	0	0	0	0	0	**0**
TRA A20	TRA INTN A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
TRA A21	TRA INTN A21	Area 21	0	0	0	0	0	0	0	0	0	0	**0**
TRA A22	TRA INTN A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
TRA A23	TRA INTN A23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
TRA A24	TRA INTN A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
TRA A25	TRA INTN A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
TRA A26	TRA INTN A26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
TRA A27	TRA INTN A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
TRA A28	TRA INTN A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
TRA A29	TRA INTN A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
TRA A30	TRA INTN A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
TRA A31	TRA INTN A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
TRA A32	TRA INTN A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
PTR A1	PTR INTN A1	Area 1	2,110,111	2,053,159	2,095,149	2,099,964	2,301,372	2,651,347	3,003,311	2,755,554	1,895,691	845,183	**21,810,841**
PTR A2	PTR INTN A2	Area 2	264	347	422	510	597	688	780	584	382	173	**4,747**
PTR A3	PTR INTN A3	Area 3	7,605	14,798	8,477	-5,432	-22,503	-21,074	22,391	98,673	118,966	46,718	**268,619**
PTR A4	PTR INTN A4	Area 4	-774	-2,201	-2,272	-2,604	-4,097	-2,855	2,402	10,627	14,137	5,408	**17,771**
PTR A5	PTR INTN A5	Area 5	193	-4,668	-5,740	-4,276	-4,398	1,022	14,537	30,431	34,621	13,785	**75,507**
PTR A6	PTR INTN A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
PTR A7	PTR INTN A7	Area 7	0	0	0	0	0	0	0	0	0	0	**0**
PTR A8	PTR INTN A8	Area 8	0	0	0	0	0	0	0	0	0	0	**0**
PTR A9	PTR INTN A9	Area 9	0	0	0	0	0	0	0	0	0	0	**0**
PTR A10	PTR INTN A10	Area 10	0	0	0	0	0	0	0	0	0	0	**0**
PTR A11	PTR INTN A11	Area 11	0	0	0	0	0	0	0	0	0	0	**0**
PTR A12	PTR INTN A12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
PTR A13	PTR INTN A13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
PTR A14	PTR INTN A14	Area 14	0	0	0	0	0	0	0	0	0	0	**0**
PTR A15	PTR INTN A15	Area 15	0	0	0	0	0	0	0	0	0	0	**0**
PTR A16	PTR INTN A16	Area 16	0	0	0	0	0	0	0	0	0	0	**0**
PTR A17	PTR INTN A17	Area 17	0	0	0	0	0	0	0	0	0	0	**0**
PTR A18	PTR INTN A18	Area 18	0	0	0	0	0	0	0	0	0	0	**0**
PTR A19	PTR INTN A19	Area 19	0	0	0	0	0	0	0	0	0	0	**0**
PTR A20	PTR INTN A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
PTR A21	PTR INTN A21	Area 21	0	0	0	0	0	0	0	0	0	0	**0**
PTR A22	PTR INTN A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
PTR A23	PTR INTN A23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
PTR A24	PTR INTN A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
PTR A25	PTR INTN A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
PTR A26	PTR INTN A26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
PTR A27	PTR INTN A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
PTR A28	PTR INTN A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
PTR A29	PTR INTN A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
PTR A30	PTR INTN A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
PTR A31	PTR INTN A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
PTR A32	PTR INTN A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
			20,128,830	**19,659,979**	**18,467,891**	**16,109,784**	**13,153,951**	**11,388,229**	**10,047,931**	**7,022,654**	**3,566,284**	**1,329,874**	**120,875,407**

Brought forward FUT Interest from the DC activities in the previous funding model.

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Tab

			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
OSL A1	OSL TFI A1	Area 1	1,628,924	1,628,924	1,628,924	1,628,924	1,628,924	1,628,924	1,628,924	604,903	604,903	604,903	**13,217,176**
OSL A2	OSL TFI A2	Area 2	0	0	0	0	0	0	0	0	0	0	**0**
OSL A3	OSL TFI A3	Area 3	235,394	235,394	235,394	235,394	235,394	235,394	235,394	16,793	16,793	16,793	**1,698,140**
OSL A4	OSL TFI A4	Area 4	0	0	0	0	0	0	0	0	0	0	**0**
OSL A5	OSL TFI A5	Area 5	0	0	0	0	0	0	0	0	0	0	**0**
OSL A6	OSL TFI A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
OSL A7	OSL TFI A7	Area 7	139,279	139,279	139,279	139,279	139,279	139,279	139,279	10,076	10,076	10,076	**1,005,182**
OSL A8	OSL TFI A8	Area 8	82,020	82,020	82,020	82,020	82,020	82,020	82,020	5,934	5,934	5,934	**591,940**
OSL A9	OSL TFI A9	Area 9	165,587	165,587	165,587	165,587	165,587	165,587	165,587	11,979	11,979	11,979	**1,195,049**
OSL A10	OSL TFI A10	Area 10	0	0	0	0	0	0	0	0	0	0	**0**
OSL A11	OSL TFI A11	Area 11	0	0	0	0	0	0	0	0	0	0	**0**
OSL A12	OSL TFI A12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
OSL A13	OSL TFI A13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
OSL A14	OSL TFI A14	Area 14	6,405	6,405	6,405	6,405	6,405	6,405	6,405	0	0	0	**44,834**
OSL A15	OSL TFI A15	Area 15	5,976	5,976	5,976	5,976	5,976	5,976	5,976	0	0	0	**41,835**
OSL A16	OSL TFI A16	Area 16	345,061	345,061	345,061	345,061	345,061	345,061	345,061	253,053	253,053	253,053	**3,174,588**
OSL A17	OSL TFI A17	Area 17	4,252	4,252	4,252	4,252	4,252	4,252	4,252	389	389	389	**30,930**
OSL A18	OSL TFI A18	Area 18	81,316	81,316	81,316	81,316	81,316	81,316	81,316	31,925	31,925	31,925	**664,983**
OSL A19	OSL TFI A19	Area 19	13,750	13,750	13,750	13,750	13,750	13,750	13,750	0	0	0	**96,247**
OSL A20	OSL TFI A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
OSL A21	OSL TFI A21	Area 21	0	0	0	0	0	0	0	0	0	0	**0**
OSL A22	OSL TFI A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
OSL A23	OSL TFI A23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
OSL A24	OSL TFI A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
OSL A25	OSL TFI A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
OSL A26	OSL TFI A26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
OSL A27	OSL TFI A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
OSL A28	OSL TFI A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
OSL A29	OSL TFI A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
OSL A30	OSL TFI A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
OSL A31	OSL TFI A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
OSL A32	OSL TFI A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
OSL A33	OSL TFI A33	Area 33	0	0	0	0	0	0	0	0	0	0	**0**
OSL A34	OSL TFI A34	Area 34	0	0	0	0	0	0	0	0	0	0	**0**
OSL A35	OSL TFI A35	Area 35	0	0	0	0	0	0	0	0	0	0	**0**
OSL A36	OSL TFI A36	Area 36	0	0	0	0	0	0	0	0	0	0	**0**
OSL A37	OSL TFI A37	Area 37	0	0	0	0	0	0	0	0	0	0	**0**
OSL A38	OSL TFI A38	Area 38	0	0	0	0	0	0	0	0	0	0	**0**
OSL A39	OSL TFI A39	Area 39	0	0	0	0	0	0	0	0	0	0	**0**
OSL A40	OSL TFI A40	Area 40	0	0	0	0	0	0	0	0	0	0	**0**
OSL A41	OSL TFI A41	Area 41	0	0	0	0	0	0	0	0	0	0	**0**
OSL A42	OSL TFI A42	Area 42	0	0	0	0	0	0	0	0	0	0	**0**
OSL A43	OSL TFI A43	Area 43	0	0	0	0	0	0	0	0	0	0	**0**
OSD A1	OSD TFI A1	Area 1	128,662	128,662	128,662	128,662	128,662	128,662	128,662	1,120	1,120	1,120	**903,992**
OSD A2	OSD TFI A2	Area 2	0	0	0	0	0	0	0	0	0	0	**0**
OSD A3	OSD TFI A3	Area 3	0	0	0	0	0	0	0	0	0	0	**0**
OSD A4	OSD TFI A4	Area 4	0	0	0	0	0	0	0	0	0	0	**0**
OSD A5	OSD TFI A5	Area 5	0	0	0	0	0	0	0	0	0	0	**0**
OSD A6	OSD TFI A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
OSD A7	OSD TFI A7	Area 7	47,737	47,737	47,737	47,737	47,737	47,737	47,737	43,950	43,950	43,950	**466,008**
OSD A8	OSD TFI A8	Area 8	0	0	0	0	0	0	0	0	0	0	**0**
OSD A9	OSD TFI A9	Area 9	0	0	0	0	0	0	0	0	0	0	**0**

Brought forward FUT Interest from the DC activities in the previous funding model.

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Data taken from file

Tab

			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
OSD A10	OSD TFI A10	Area 10	0	0	0	0	0	0	0	0	0	0	**0**
OSD A11	OSD TFI A11	Area 11	0	0	0	0	0	0	0	0	0	0	**0**
OSD A12	OSD TFI A12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
OSD A13	OSD TFI A13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
OSD A14	OSD TFI A14	Area 14	676	676	676	676	676	676	676	0	0	0	**4,729**
OSD A15	OSD TFI A15	Area 15	0	0	0	0	0	0	0	0	0	0	**0**
OSD A16	OSD TFI A16	Area 16	156,063	156,063	156,063	156,063	156,063	156,063	156,063	151,725	151,725	151,725	**1,547,615**
OSD A17	OSD TFI A17	Area 17	10,112	10,112	10,112	10,112	10,112	10,112	10,112	9,463	9,463	9,463	**99,172**
OSD A18	OSD TFI A18	Area 18	1,792	1,792	1,792	1,792	1,792	1,792	1,792	469	469	469	**13,948**
OSD A19	OSD TFI A19	Area 19	1,759	1,759	1,759	1,759	1,759	1,759	1,759	0	0	0	**12,312**
OSD A20	OSD TFI A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
OSD A21	OSD TFI A21	Area 21	10	10	10	10	10	10	10	0	0	0	**71**
OSD A22	OSD TFI A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
OSD A23	OSD TFI A23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
OSD A24	OSD TFI A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
OSD A25	OSD TFI A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
OSD A26	OSD TFI A26	Area 26	11	11	11	11	11	11	11	0	0	0	**75**
OSD A27	OSD TFI A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
OSD A28	OSD TFI A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
OSD A29	OSD TFI A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
OSD A30	OSD TFI A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
OSD A31	OSD TFI A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
OSD A32	OSD TFI A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
OSD A33	OSD TFI A33	Area 33	0	0	0	0	0	0	0	0	0	0	**0**
OSD A34	OSD TFI A34	Area 34	0	0	0	0	0	0	0	0	0	0	**0**
OSD A35	OSD TFI A35	Area 35	0	0	0	0	0	0	0	0	0	0	**0**
OSD A36	OSD TFI A36	Area 36	0	0	0	0	0	0	0	0	0	0	**0**
OSD A37	OSD TFI A37	Area 37	0	0	0	0	0	0	0	0	0	0	**0**
OSD A38	OSD TFI A38	Area 38	0	0	0	0	0	0	0	0	0	0	**0**
OSD A39	OSD TFI A39	Area 39	0	0	0	0	0	0	0	0	0	0	**0**
OSD A40	OSD TFI A40	Area 40	0	0	0	0	0	0	0	0	0	0	**0**
OSD A41	OSD TFI A41	Area 41	0	0	0	0	0	0	0	0	0	0	**0**
OSD A42	OSD TFI A42	Area 42	0	0	0	0	0	0	0	0	0	0	**0**
OSD A43	OSD TFI A43	Area 43	0	0	0	0	0	0	0	0	0	0	**0**
CI A1	CI TFI A1	Area 1	460,722	460,722	460,722	460,722	460,722	460,722	460,722	385,260	385,260	385,260	**4,380,832**
CI A2	CI TFI A2	Area 2	0	0	0	0	0	0	0	0	0	0	**0**
CI A3	CI TFI A3	Area 3	0	0	0	0	0	0	0	0	0	0	**0**
CI A4	CI TFI A4	Area 4	0	0	0	0	0	0	0	0	0	0	**0**
CI A5	CI TFI A5	Area 5	0	0	0	0	0	0	0	0	0	0	**0**
CI A6	CI TFI A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
CI A7	CI TFI A7	Area 7	20,514	20,514	20,514	20,514	20,514	20,514	20,514	9,286	9,286	9,286	**171,455**
CI A8	CI TFI A8	Area 8	0	0	0	0	0	0	0	0	0	0	**0**
CI A9	CI TFI A9	Area 9	0	0	0	0	0	0	0	0	0	0	**0**
CI A10	CI TFI A10	Area 10	1,146	1,146	1,146	1,146	1,146	1,146	1,146	0	0	0	**8,019**
CI A11	CI TFI A11	Area 11	1,331	1,331	1,331	1,331	1,331	1,331	1,331	0	0	0	**9,314**
CI A12	CI TFI A12	Area 12	67	67	67	67	67	67	67	0	0	0	**467**
CI A13	CI TFI A13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
CI A14	CI TFI A14	Area 14	4,251	4,251	4,251	4,251	4,251	4,251	4,251	0	0	0	**29,758**
CI A15	CI TFI A15	Area 15	2,485	2,485	2,485	2,485	2,485	2,485	2,485	1,366	1,366	1,366	**21,490**
CI A16	CI TFI A16	Area 16	44,421	44,421	44,421	44,421	44,421	44,421	44,421	22,433	22,433	22,433	**378,245**
CI A17	CI TFI A17	Area 17	21,882	21,882	21,882	21,882	21,882	21,882	21,882	16,270	16,270	16,270	**201,985**
CI A18	CI TFI A18	Area 18	116,314	116,314	116,314	116,314	116,314	116,314	116,314	55,928	55,928	55,928	**981,984**

Brought forward FUT Interest from the DC activities in the previous funding model.

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Data taken from file

Tab

			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
CI A19	CI TFI A19	Area 19	12,277	12,277	12,277	12,277	12,277	12,277	12,277	0	0	0	**85,936**
CI A20	CI TFI A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
CI A21	CI TFI A21	Area 21	2,453	2,453	2,453	2,453	2,453	2,453	2,453	1,919	1,919	1,919	**22,928**
CI A22	CI TFI A22	Area 22	1,586	1,586	1,586	1,586	1,586	1,586	1,586	1,090	1,090	1,090	**14,369**
CI A23	CI TFI A23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
CI A24	CI TFI A24	Area 24	333	333	333	333	333	333	333	0	0	0	**2,328**
CI A25	CI TFI A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
CI A26	CI TFI A26	Area 26	269	269	269	269	269	269	269	0	0	0	**1,884**
CI A27	CI TFI A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
CI A28	CI TFI A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
CI A29	CI TFI A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
CI A30	CI TFI A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
CI A31	CI TFI A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
CI A32	CI TFI A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
CI A33	CI TFI A33	Area 33	0	0	0	0	0	0	0	0	0	0	**0**
CI A34	CI TFI A34	Area 34	0	0	0	0	0	0	0	0	0	0	**0**
CI A35	CI TFI A35	Area 35	0	0	0	0	0	0	0	0	0	0	**0**
CI A36	CI TFI A36	Area 36	0	0	0	0	0	0	0	0	0	0	**0**
CI A37	CI TFI A37	Area 37	0	0	0	0	0	0	0	0	0	0	**0**
CI A38	CI TFI A38	Area 38	0	0	0	0	0	0	0	0	0	0	**0**
CI A39	CI TFI A39	Area 39	0	0	0	0	0	0	0	0	0	0	**0**
CI A40	CI TFI A40	Area 40	0	0	0	0	0	0	0	0	0	0	**0**
CI A41	CI TFI A41	Area 41	0	0	0	0	0	0	0	0	0	0	**0**
CI A42	CI TFI A42	Area 42	0	0	0	0	0	0	0	0	0	0	**0**
CI A43	CI TFI A43	Area 43	0	0	0	0	0	0	0	0	0	0	**0**
STW A1	STW TFI 1	Area 1	9	9	9	9	9	9	9	0	0	0	**64**
STW A2	STW TFI 2	Area 2	3,904	3,904	3,904	3,904	3,904	3,904	3,904	0	0	0	**27,331**
STW A3	STW TFI 3	Area 3	74,560	74,560	74,560	74,560	74,560	74,560	74,560	73,997	73,997	73,997	**743,911**
STW A4	STW TFI 4	Area 4	10,903	10,903	10,903	10,903	10,903	10,903	10,903	0	0	0	**76,318**
STW A5	STW TFI 5	Area 5	8,261	8,261	8,261	8,261	8,261	8,261	8,261	0	0	0	**57,825**
STW A6	STW TFI 6	Area 6	20,213	20,213	20,213	20,213	20,213	20,213	20,213	0	0	0	**141,491**
STW A7	STW TFI 7	Area 7	4,484	4,484	4,484	4,484	4,484	4,484	4,484	2,394	2,394	2,394	**38,570**
STW A8	STW TFI 8	Area 8	147	147	147	147	147	147	147	0	0	0	**1,026**
STW A9	STW TFI 9	Area 9	18	18	18	18	18	18	18	0	0	0	**126**
STW A10	STW TFI 10	Area 10	159	159	159	159	159	159	159	0	0	0	**1,112**
STW A11	STW TFI 11	Area 11	22,307	22,307	22,307	22,307	22,307	22,307	22,307	0	0	0	**156,148**
STW A12	STW TFI 12	Area 12	1,765	1,765	1,765	1,765	1,765	1,765	1,765	1,359	1,359	1,359	**16,433**
STW A13	STW TFI 13	Area 13	15	15	15	15	15	15	15	0	0	0	**104**
STW A14	STW TFI 14	Area 14	511	511	511	511	511	511	511	0	0	0	**3,580**
STW A15	STW TFI 15	Area 15	4	4	4	4	4	4	4	0	0	0	**28**
STW A16	STW TFI 16	Area 16	353	353	353	353	353	353	353	0	0	0	**2,472**
STW A17	STW TFI 17	Area 17	6	6	6	6	6	6	6	0	0	0	**45**
STW A18	STW TFI 18	Area 18	18,607	18,607	18,607	18,607	18,607	18,607	18,607	8,100	8,100	8,100	**154,552**
STW A19	STW TFI 19	Area 19	6,546	6,546	6,546	6,546	6,546	6,546	6,546	0	0	0	**45,821**
STW A20	STW TFI 20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
STW A21	STW TFI 21	Area 21	4,686	4,686	4,686	4,686	4,686	4,686	4,686	0	0	0	**32,804**
STW A22	STW TFI 22	Area 22	6	6	6	6	6	6	6	0	0	0	**43**
STW A23	STW TFI 23	Area 23	96	96	96	96	96	96	96	0	0	0	**671**
STW A24	STW TFI 24	Area 24	15	15	15	15	15	15	15	0	0	0	**102**
STW A25	STW TFI 25	Area 25	3,385	3,385	3,385	3,385	3,385	3,385	3,385	3,354	3,354	3,354	**33,755**
STW A26	STW TFI 26	Area 26	4,501	4,501	4,501	4,501	4,501	4,501	4,501	0	0	0	**31,504**
STW A27	STW TFI 27	Area 27	74,602	74,602	74,602	74,602	74,602	74,602	74,602	73,984	73,984	73,984	**744,167**

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Tab

			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
STW A28	STW TFI 28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
STW A29	STW TFI 29	Area 29	8,533	8,533	8,533	8,533	8,533	8,533	8,533	8,410	8,410	8,410	**84,962**
STW A30	STW TFI 30	Area 30	206	206	206	206	206	206	206	0	0	0	**1,442**
STW A31	STW TFI 31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
STW A32	STW TFI 32	Area 32	71,723	71,723	71,723	71,723	71,723	71,723	71,723	0	0	0	**502,060**
STW A33	STW TFI 33	Area 33	38,099	38,099	38,099	38,099	38,099	38,099	38,099	0	0	0	**266,691**
STW A34	STW TFI 34	Area 34	0	0	0	0	0	0	0	0	0	0	**0**
STW A35	STW TFI 35	Area 35	0	0	0	0	0	0	0	0	0	0	**0**
STW A36	STW TFI 36	Area 36	0	0	0	0	0	0	0	0	0	0	**0**
STW A37	STW TFI 37	Area 37	0	0	0	0	0	0	0	0	0	0	**0**
STW A38	STW TFI 38	Area 38	0	0	0	0	0	0	0	0	0	0	**0**
STW A39	STW TFI 39	Area 39	0	0	0	0	0	0	0	0	0	0	**0**
STW A40	STW TFI 40	Area 40	0	0	0	0	0	0	0	0	0	0	**0**
STW A41	STW TFI 41	Area 41	0	0	0	0	0	0	0	0	0	0	**0**
STW A42	STW TFI 42	Area 42	0	0	0	0	0	0	0	0	0	0	**0**
STW A43	STW TFI 43	Area 43	0	0	0	0	0	0	0	0	0	0	**0**
STW A44	STW TFI 44	Area 44	0	0	0	0	0	0	0	0	0	0	**0**
STW A45	STW TFI 45	Area 45	0	0	0	0	0	0	0	0	0	0	**0**
STW A46	STW TFI 46	Area 46	0	0	0	0	0	0	0	0	0	0	**0**
STW A47	STW TFI 47	Area 47	0	0	0	0	0	0	0	0	0	0	**0**
STW A48	STW TFI 48	Area 48	0	0	0	0	0	0	0	0	0	0	**0**
STW A49	STW TFI 49	Area 49	0	0	0	0	0	0	0	0	0	0	**0**
STW A50	STW TFI 50	Area 50	0	0	0	0	0	0	0	0	0	0	**0**
TRA A1	TRA TFI A1	Area 1	1,150,107	1,150,107	1,150,107	1,150,107	1,150,107	1,150,107	1,150,107	263,287	263,287	263,287	**8,840,612**
TRA A2	TRA TFI A2	Area 2	234,220	234,220	234,220	234,220	234,220	234,220	234,220	171,869	171,869	171,869	**2,155,144**
TRA A3	TRA TFI A3	Area 3	153,617	153,617	153,617	153,617	153,617	153,617	153,617	94,150	94,150	94,150	**1,357,767**
TRA A4	TRA TFI A4	Area 4	209,102	209,102	209,102	209,102	209,102	209,102	209,102	103,269	103,269	103,269	**1,773,521**
TRA A5	TRA TFI A5	Area 5	80,441	80,441	80,441	80,441	80,441	80,441	80,441	3,412	3,412	3,412	**573,327**
TRA A6	TRA TFI A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
TRA A7	TRA TFI A7	Area 7	0	0	0	0	0	0	0	0	0	0	**0**
TRA A8	TRA TFI A8	Area 8	0	0	0	0	0	0	0	0	0	0	**0**
TRA A9	TRA TFI A9	Area 9	0	0	0	0	0	0	0	0	0	0	**0**
TRA A10	TRA TFI A10	Area 10	0	0	0	0	0	0	0	0	0	0	**0**
TRA A11	TRA TFI A11	Area 11	0	0	0	0	0	0	0	0	0	0	**0**
TRA A12	TRA TFI A12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
TRA A13	TRA TFI A13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
TRA A14	TRA TFI A14	Area 14	0	0	0	0	0	0	0	0	0	0	**0**
TRA A15	TRA TFI A15	Area 15	0	0	0	0	0	0	0	0	0	0	**0**
TRA A16	TRA TFI A16	Area 16	0	0	0	0	0	0	0	0	0	0	**0**
TRA A17	TRA TFI A17	Area 17	0	0	0	0	0	0	0	0	0	0	**0**
TRA A18	TRA TFI A18	Area 18	0	0	0	0	0	0	0	0	0	0	**0**
TRA A19	TRA TFI A19	Area 19	0	0	0	0	0	0	0	0	0	0	**0**
TRA A20	TRA TFI A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
TRA A21	TRA TFI A21	Area 21	0	0	0	0	0	0	0	0	0	0	**0**
TRA A22	TRA TFI A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
TRA A23	TRA TFI A23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
TRA A24	TRA TFI A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
TRA A25	TRA TFI A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
TRA A26	TRA TFI A26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
TRA A27	TRA TFI A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
TRA A28	TRA TFI A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
TRA A29	TRA TFI A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**

Brought forward FUT Interest from the DC activities in the previous funding model.

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Tab

			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
TRA A30	TRA TFI A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
TRA A31	TRA TFI A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
TRA A32	TRA TFI A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
PTR A1	PTR TFI A1	Area 1	846,993	846,993	846,993	846,993	846,993	846,993	846,993	674,221	674,221	674,221	**7,951,612**
PTR A2	PTR TFI A2	Area 2	7,068	7,068	7,068	7,068	7,068	7,068	7,068	1,431	1,431	1,431	**53,771**
PTR A3	PTR TFI A3	Area 3	55,316	55,316	55,316	55,316	55,316	55,316	55,316	13,550	13,550	13,550	**427,863**
PTR A4	PTR TFI A4	Area 4	1,097	1,097	1,097	1,097	1,097	1,097	1,097	755	755	755	**9,941**
PTR A5	PTR TFI A5	Area 5	76,739	76,739	76,739	76,739	76,739	76,739	76,739	29,904	29,904	29,904	**626,886**
PTR A6	PTR TFI A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
PTR A7	PTR TFI A7	Area 7	0	0	0	0	0	0	0	0	0	0	**0**
PTR A8	PTR TFI A8	Area 8	0	0	0	0	0	0	0	0	0	0	**0**
PTR A9	PTR TFI A9	Area 9	0	0	0	0	0	0	0	0	0	0	**0**
PTR A10	PTR TFI A10	Area 10	0	0	0	0	0	0	0	0	0	0	**0**
PTR A11	PTR TFI A11	Area 11	0	0	0	0	0	0	0	0	0	0	**0**
PTR A12	PTR TFI A12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
PTR A13	PTR TFI A13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
PTR A14	PTR TFI A14	Area 14	0	0	0	0	0	0	0	0	0	0	**0**
PTR A15	PTR TFI A15	Area 15	0	0	0	0	0	0	0	0	0	0	**0**
PTR A16	PTR TFI A16	Area 16	0	0	0	0	0	0	0	0	0	0	**0**
PTR A17	PTR TFI A17	Area 17	0	0	0	0	0	0	0	0	0	0	**0**
PTR A18	PTR TFI A18	Area 18	0	0	0	0	0	0	0	0	0	0	**0**
PTR A19	PTR TFI A19	Area 19	0	0	0	0	0	0	0	0	0	0	**0**
PTR A20	PTR TFI A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
PTR A21	PTR TFI A21	Area 21	0	0	0	0	0	0	0	0	0	0	**0**
PTR A22	PTR TFI A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
PTR A23	PTR TFI A23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
PTR A24	PTR TFI A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
PTR A25	PTR TFI A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
PTR A26	PTR TFI A26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
PTR A27	PTR TFI A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
PTR A28	PTR TFI A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
PTR A29	PTR TFI A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
PTR A30	PTR TFI A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
PTR A31	PTR TFI A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
PTR A32	PTR TFI A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
			6,938,154	**6,938,154**	**6,938,154**	**6,938,154**	**6,938,154**	**6,938,154**	**6,938,154**	**3,162,780**	**3,162,780**	**3,162,780**	**58,055,414**

FUTURE interest from the M_FUT tab in the previous funding model.

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Tab

			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	
OSL A1	OSL INTF A1	Area 1	78,225	83,768	89,923	94,657	98,320	102,202	106,130	111,398	116,674	122,641	**1,003,938**
OSL A2	OSL INTF A2	Area 2	0	0	0	0	0	0	0	0	0	0	**0**
OSL A3	OSL INTF A3	Area 3	0	0	203,583	772,084	1,425,230	2,095,365	2,780,352	3,520,484	4,285,820	5,102,442	**20,185,360**
OSL A4	OSL INTF A4	Area 4	0	0	0	0	0	0	0	0	0	0	**0**
OSL A5	OSL INTF A5	Area 5	0	0	0	0	0	0	0	0	0	0	**0**
OSL A6	OSL INTF A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
OSL A7	OSL INTF A7	Area 7	379,873	1,168,559	1,697,926	2,198,347	2,814,512	3,718,359	4,796,862	5,680,809	6,109,060	6,574,363	**35,138,670**
OSL A8	OSL INTF A8	Area 8	125,371	313,691	377,030	396,878	584,911	1,033,172	1,550,745	2,025,395	2,355,866	2,812,853	**11,575,912**
OSL A9	OSL INTF A9	Area 9	190,487	718,426	1,375,864	1,903,504	2,533,121	3,173,618	3,855,656	4,529,919	5,120,292	5,828,816	**29,229,703**
OSL A10	OSL INTF A10	Area 10	0	0	0	0	0	0	0	0	0	0	**0**
OSL A11	OSL INTF A11	Area 11	0	0	0	0	0	0	0	0	0	0	**0**
OSL A12	OSL INTF A12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
OSL A13	OSL INTF A13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
OSL A14	OSL INTF A14	Area 14	0	0	0	0	0	0	0	0	0	0	**0**
OSL A15	OSL INTF A15	Area 15	0	0	0	0	0	0	0	0	0	0	**0**
OSL A16	OSL INTF A16	Area 16	467,323	500,441	537,208	565,489	587,376	610,568	634,030	665,502	697,021	732,670	**5,997,628**
OSL A17	OSL INTF A17	Area 17	0	0	0	0	0	0	0	0	0	1	**1**
OSL A18	OSL INTF A18	Area 18	0	0	0	0	0	0	0	0	0	0	**0**
OSL A19	OSL INTF A19	Area 19	0	0	0	0	0	0	0	0	0	0	**0**
OSL A20	OSL INTF A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
OSL A21	OSL INTF A21	Area 21	0	0	0	0	0	0	0	0	0	29,571	**29,571**
OSL A22	OSL INTF A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
OSL A23	OSL INTF A23	Area 23	0	0	0	0	63,301	159,320	165,443	173,655	181,879	191,181	**934,779**
OSL A24	OSL INTF A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
OSL A25	OSL INTF A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
OSL A26	OSL INTF A26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
OSL A27	OSL INTF A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
OSL A28	OSL INTF A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
OSL A29	OSL INTF A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
OSL A30	OSL INTF A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
OSL A31	OSL INTF A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
OSL A32	OSL INTF A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
OSL A33	OSL INTF A33	Area 33	0	0	0	0	0	0	0	0	0	0	**0**
OSL A34	OSL INTF A34	Area 34	0	0	0	0	0	0	0	0	0	0	**0**
OSL A35	OSL INTF A35	Area 35	0	0	0	0	0	0	0	0	0	0	**0**
OSL A36	OSL INTF A36	Area 36	0	0	0	0	0	0	0	0	0	0	**0**
OSL A37	OSL INTF A37	Area 37	0	0	0	0	0	0	0	0	0	0	**0**
OSL A38	OSL INTF A38	Area 38	0	0	0	0	0	0	0	0	0	0	**0**
OSL A39	OSL INTF A39	Area 39	0	0	0	0	0	0	0	0	0	0	**0**
OSL A40	OSL INTF A40	Area 40	0	0	0	0	0	0	0	0	0	0	**0**
OSL A41	OSL INTF A41	Area 41	0	0	0	0	0	0	0	0	0	0	**0**
OSL A42	OSL INTF A42	Area 42	0	0	0	0	0	0	0	0	0	0	**0**
OSL A43	OSL INTF A43	Area 43	0	0	0	0	0	0	0	0	0	0	**0**
OSD A1	OSD INTF A1	Area 1	0	0	0	0	0	0	0	0	0	0	**0**
OSD A2	OSD INTF A2	Area 2	0	0	0	0	0	0	0	0	0	0	**0**
OSD A3	OSD INTF A3	Area 3	0	0	0	0	0	0	0	0	1	1	**2**
OSD A4	OSD INTF A4	Area 4	0	0	0	0	0	0	0	0	0	0	**0**
OSD A5	OSD INTF A5	Area 5	0	0	0	0	0	0	0	0	0	0	**0**

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			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
OSD A6	OSD INTF A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
OSD A7	OSD INTF A7	Area 7	126,653	135,628	145,593	153,257	159,189	165,474	171,833	180,363	188,905	198,566	**1,625,461**
OSD A8	OSD INTF A8	Area 8	0	0	0	0	0	0	0	0	0	0	**0**
OSD A9	OSD INTF A9	Area 9	0	0	0	0	0	0	0	0	0	0	**0**
OSD A10	OSD INTF A10	Area 10	0	0	0	0	0	0	0	0	0	0	**0**
OSD A11	OSD INTF A11	Area 11	0	0	0	0	0	0	0	0	0	0	**0**
OSD A12	OSD INTF A12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
OSD A13	OSD INTF A13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
OSD A14	OSD INTF A14	Area 14	0	0	0	0	0	0	0	0	0	0	**0**
OSD A15	OSD INTF A15	Area 15	0	0	0	0	0	0	0	0	0	0	**0**
OSD A16	OSD INTF A16	Area 16	0	0	0	0	0	0	0	0	1	1	**2**
OSD A17	OSD INTF A17	Area 17	0	0	0	0	0	0	0	0	0	0	**0**
OSD A18	OSD INTF A18	Area 18	0	0	0	0	0	0	0	0	0	0	**0**
OSD A19	OSD INTF A19	Area 19	0	0	0	0	0	0	0	0	0	0	**0**
OSD A20	OSD INTF A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
OSD A21	OSD INTF A21	Area 21	0	0	0	0	0	0	0	0	0	1	**1**
OSD A22	OSD INTF A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
OSD A23	OSD INTF A23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
OSD A24	OSD INTF A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
OSD A25	OSD INTF A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
OSD A26	OSD INTF A26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
OSD A27	OSD INTF A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
OSD A28	OSD INTF A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
OSD A29	OSD INTF A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
OSD A30	OSD INTF A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
OSD A31	OSD INTF A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
OSD A32	OSD INTF A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
OSD A33	OSD INTF A33	Area 33	0	0	0	0	0	0	0	0	0	0	**0**
OSD A34	OSD INTF A34	Area 34	0	0	0	0	0	0	0	0	0	0	**0**
OSD A35	OSD INTF A35	Area 35	0	0	0	0	0	0	0	0	0	0	**0**
OSD A36	OSD INTF A36	Area 36	0	0	0	0	0	0	0	0	0	0	**0**
OSD A37	OSD INTF A37	Area 37	0	0	0	0	0	0	0	0	0	0	**0**
OSD A38	OSD INTF A38	Area 38	0	0	0	0	0	0	0	0	0	0	**0**
OSD A39	OSD INTF A39	Area 39	0	0	0	0	0	0	0	0	0	0	**0**
OSD A40	OSD INTF A40	Area 40	0	0	0	0	0	0	0	0	0	0	**0**
OSD A41	OSD INTF A41	Area 41	0	0	0	0	0	0	0	0	0	0	**0**
OSD A42	OSD INTF A42	Area 42	0	0	0	0	0	0	0	0	0	0	**0**
OSD A43	OSD INTF A43	Area 43	0	0	0	0	0	0	0	0	0	0	**0**
CI A1	CI INTF A1	Area 1	978,361	1,047,695	1,124,668	1,183,874	1,229,697	1,278,249	1,327,369	1,393,257	1,459,244	1,533,877	12556291
CI A2	CI INTF A2	Area 2	0	0	0	0	0	0	0	0	0	0	0
CI A3	CI INTF A3	Area 3	0	0	0	0	0	0	0	0	1	1	2
CI A4	CI INTF A4	Area 4	0	0	0	0	0	0	0	0	0	0	0
CI A5	CI INTF A5	Area 5	0	0	0	0	0	0	0	0	0	0	0
CI A6	CI INTF A6	Area 6	0	0	0	0	0	0	0	0	0	0	0
CI A7	CI INTF A7	Area 7	22,149	23,719	25,462	26,802	27,839	28,939	30,051	31,542	33,036	34,725	284264
CI A8	CI INTF A8	Area 8	0	0	0	0	0	0	0	0	0	0	0
CI A9	CI INTF A9	Area 9	0	0	0	0	0	0	0	0	0	0	0
CI A10	CI INTF A10	Area 10	0	0	0	0	0	0	0	0	0	0	0
CI A11	CI INTF A11	Area 11	0	0	0	0	0	0	0	0	0	0	0
CI A12	CI INTF A12	Area 12	0	0	0	0	0	0	0	0	0	0	0

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			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
CI A13	CI INTF A13	Area 13	0	0	0	0	0	0	0	0	0	0	0
CI A14	CI INTF A14	Area 14	0	0	0	0	0	0	0	0	0	0	0
CI A15	CI INTF A15	Area 15	0	0	0	0	0	0	0	0	0	0	0
CI A16	CI INTF A16	Area 16	230,334	246,657	264,779	278,718	289,506	300,936	312,500	328,012	343,548	361,119	2956109
CI A17	CI INTF A17	Area 17	46,416	49,706	53,357	56,166	58,340	60,644	62,974	66,100	69,230	72,770	595703
CI A18	CI INTF A18	Area 18	0	0	0	0	0	0	0	0	0	0	0
CI A19	CI INTF A19	Area 19	0	0	0	0	0	0	0	0	0	0	0
CI A20	CI INTF A20	Area 20	0	0	0	0	0	0	0	0	0	0	0
CI A21	CI INTF A21	Area 21	1,379	1,477	1,586	1,669	1,734	1,802	1,871	1,964	2,057	2,162	17701
CI A22	CI INTF A22	Area 22	681	729	783	824	856	890	924	970	1,016	1,068	8741
CI A23	CI INTF A23	Area 23	0	0	0	0	0	0	0	0	0	0	0
CI A24	CI INTF A24	Area 24	0	0	0	0	0	0	0	0	0	0	0
CI A25	CI INTF A25	Area 25	0	0	0	0	0	0	0	0	0	0	0
CI A26	CI INTF A26	Area 26	0	0	0	0	0	0	0	0	0	0	0
CI A27	CI INTF A27	Area 27	0	0	0	0	0	0	0	0	0	0	0
CI A28	CI INTF A28	Area 28	0	0	0	0	0	0	0	0	0	0	0
CI A29	CI INTF A29	Area 29	0	0	0	0	0	0	0	0	0	0	0
CI A30	CI INTF A30	Area 30	0	0	0	0	0	0	0	0	0	0	0
CI A31	CI INTF A31	Area 31	0	0	0	0	0	0	0	0	0	0	0
CI A32	CI INTF A32	Area 32	0	0	0	0	0	0	0	0	0	0	0
CI A33	CI INTF A33	Area 33	0	0	0	0	0	0	0	0	0	0	0
CI A34	CI INTF A34	Area 34	0	0	0	0	0	0	0	0	0	0	0
CI A35	CI INTF A35	Area 35	0	0	0	0	0	0	0	0	0	0	0
CI A36	CI INTF A36	Area 36	0	0	0	0	0	0	0	0	0	0	0
CI A37	CI INTF A37	Area 37	0	0	0	0	0	0	0	0	0	0	0
CI A38	CI INTF A38	Area 38	0	0	0	0	0	0	0	0	0	0	0
CI A39	CI INTF A39	Area 39	0	0	0	0	0	0	0	0	0	0	0
CI A40	CI INTF A40	Area 40	0	0	0	0	0	0	0	0	0	0	0
CI A41	CI INTF A41	Area 41	0	0	0	0	0	0	0	0	0	0	0
CI A42	CI INTF A42	Area 42	0	0	0	0	0	0	0	0	0	0	0
CI A43	CI INTF A43	Area 43	0	0	0	0	0	0	0	0	0	0	0
STW A1	STW INTF 1	Area 1	0	0	0	0	0	0	0	0	0	0	**0**
STW A2	STW INTF 2	Area 2	0	0	0	0	0	0	0	0	0	0	**0**
STW A3	STW INTF 3	Area 3	203,243	217,646	233,636	245,936	255,455	265,541	275,745	289,432	303,141	318,645	**2,608,420**
STW A4	STW INTF 4	Area 4	0	0	0	0	0	0	0	0	0	0	**0**
STW A5	STW INTF 5	Area 5	0	0	0	0	0	0	0	0	0	0	**0**
STW A6	STW INTF 6	Area 6	39,071	145,260	222,928	234,664	243,747	253,371	263,107	276,167	289,247	304,040	**2,271,602**
STW A7	STW INTF 7	Area 7	0	0	0	0	0	0	0	0	0	0	**0**
STW A8	STW INTF 8	Area 8	0	0	0	0	0	0	0	0	0	0	**0**
STW A9	STW INTF 9	Area 9	0	0	0	0	0	0	0	0	0	0	**0**
STW A10	STW INTF 10	Area 10	0	0	0	0	0	0	0	0	0	0	**0**
STW A11	STW INTF 11	Area 11	0	0	0	0	0	0	0	0	0	0	**0**
STW A12	STW INTF 12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
STW A13	STW INTF 13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
STW A14	STW INTF 14	Area 14	36,304	127,658	190,414	293,677	437,532	454,808	472,285	495,728	519,206	545,761	**3,573,373**
STW A15	STW INTF 15	Area 15	0	0	0	0	0	0	0	0	0	0	**0**
STW A16	STW INTF 16	Area 16	0	0	0	0	0	0	0	0	0	0	**0**
STW A17	STW INTF 17	Area 17	0	0	0	0	0	0	0	0	0	0	**0**
STW A18	STW INTF 18	Area 18	15,087	16,157	17,344	18,257	18,963	19,712	20,469	21,485	22,503	23,654	**193,631**
STW A19	STW INTF 19	Area 19	0	0	0	0	0	0	0	0	0	0	**0**
STW A20	STW INTF 20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
STW A21	STW INTF 21	Area 21	0	0	0	0	0	0	0	0	0	0	**0**

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			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
STW A22	STW INTF 22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
STW A23	STW INTF 23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
STW A24	STW INTF 24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
STW A25	STW INTF 25	Area 25	0	0	0	0	0	0	0	0	0	1	**1**
STW A26	STW INTF 26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
STW A27	STW INTF 27	Area 27	196,331	210,245	225,691	237,572	246,768	256,511	266,368	279,590	292,832	307,809	**2,519,717**
STW A28	STW INTF 28	Area 28	0	0	0	0	0	0	0	0	1	1	**2**
STW A29	STW INTF 29	Area 29	10,058	10,771	11,563	12,171	12,642	13,142	13,646	14,324	15,002	15,769	**129,088**
STW A30	STW INTF 30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
STW A31	STW INTF 31	Area 31	0	0	0	0	0	0	0	0	1	1	**2**
STW A32	STW INTF 32	Area 32	0	0	0	0	0	0	0	0	0	1	**1**
STW A33	STW INTF 33	Area 33	0	10,010	36,193	64,579	94,779	125,804	158,578	195,887	222,723	234,115	**1,142,668**
STW A34	STW INTF 34	Area 34	0	0	0	0	0	0	0	0	0	0	**0**
STW A35	STW INTF 35	Area 35	0	0	0	0	0	0	0	0	0	0	**0**
STW A36	STW INTF 36	Area 36	0	0	0	0	0	0	0	0	0	0	**0**
STW A37	STW INTF 37	Area 37	0	0	0	0	0	0	0	0	0	0	**0**
STW A38	STW INTF 38	Area 38	0	0	0	0	0	0	0	0	0	0	**0**
STW A39	STW INTF 39	Area 39	0	0	0	0	0	0	0	0	0	0	**0**
STW A40	STW INTF 40	Area 40	0	0	0	0	0	0	0	0	0	0	**0**
STW A41	STW INTF 41	Area 41	0	0	0	0	0	0	0	0	0	0	**0**
STW A42	STW INTF 42	Area 42	0	0	0	0	0	0	0	0	0	0	**0**
STW A43	STW INTF 43	Area 43	0	0	0	0	0	0	0	0	0	0	**0**
STW A44	STW INTF 44	Area 44	0	0	0	0	0	0	0	0	0	0	**0**
STW A45	STW INTF 45	Area 45	0	0	0	0	0	0	0	0	0	0	**0**
STW A46	STW INTF 46	Area 46	0	0	0	0	0	0	0	0	0	0	**0**
STW A47	STW INTF 47	Area 47	0	0	0	0	0	0	0	0	0	0	**0**
STW A48	STW INTF 48	Area 48	0	0	0	0	0	0	0	0	0	0	**0**
STW A49	STW INTF 49	Area 49	0	0	0	0	0	0	0	0	0	0	**0**
STW A50	STW INTF 50	Area 50	0	0	0	0	0	0	0	0	0	0	**0**
TRA A1	TRA INTF A1	Area 1	163,220	607,831	1,167,627	1,679,395	1,986,784	2,301,538	2,615,426	2,930,104	3,269,168	3,657,073	**20,378,166**
TRA A2	TRA INTF A2	Area 2	453,063	755,949	1,372,636	1,965,656	2,131,843	2,216,015	2,301,171	2,449,608	2,752,687	3,243,100	**19,641,728**
TRA A3	TRA INTF A3	Area 3	263,433	333,624	382,845	426,760	493,648	552,431	594,821	629,103	658,899	692,598	**5,028,162**
TRA A4	TRA INTF A4	Area 4	137,100	448,237	904,653	1,258,976	1,346,570	1,399,737	1,453,526	1,525,676	1,597,935	1,679,660	**11,752,070**
TRA A5	TRA INTF A5	Area 5	19,697	68,328	99,644	104,890	108,950	165,141	260,371	437,267	1,174,984	2,934,198	**5,373,470**
TRA A6	TRA INTF A6	Area 6	0	0	0	0	0	0	0	0	0	1	**1**
TRA A7	TRA INTF A7	Area 7	39	142	268	433	631	889	1,217	1,584	2,032	2,551	**9,786**
TRA A8	TRA INTF A8	Area 8	0	0	0	0	0	0	0	0	0	1	**1**
TRA A9	TRA INTF A9	Area 9	35,940	131,165	344,683	785,186	1,323,526	1,891,534	2,341,250	2,558,137	2,682,792	2,823,893	**14,918,106**
TRA A10	TRA INTF A10	Area 10	0	0	20,698	171,290	469,399	660,182	685,551	719,580	753,661	792,206	**4,272,567**
TRA A11	TRA INTF A11	Area 11	23,079	71,995	117,280	176,974	227,487	260,281	284,938	313,679	387,363	492,511	**2,355,587**
TRA A12	TRA INTF A12	Area 12	52,804	168,362	327,257	478,843	563,161	585,397	607,892	638,067	668,287	702,466	**4,792,536**
TRA A13	TRA INTF A13	Area 13	1,786	6,509	12,283	19,858	28,941	40,743	55,784	72,634	93,165	116,944	**448,647**
TRA A14	TRA INTF A14	Area 14	221	806	1,522	2,460	3,585	5,047	6,911	8,998	11,542	14,488	**55,580**
TRA A15	TRA INTF A15	Area 15	259	944	1,781	2,880	4,197	5,909	8,091	10,534	13,512	16,961	**65,068**
TRA A16	TRA INTF A16	Area 16	0	0	0	0	0	0	0	0	1	1	**2**
TRA A17	TRA INTF A17	Area 17	0	0	0	0	0	0	0	0	0	0	**0**
TRA A18	TRA INTF A18	Area 18	0	0	0	0	0	0	0	0	0	0	**0**
TRA A19	TRA INTF A19	Area 19	0	0	0	0	0	0	0	0	0	0	**0**

FUTURE interest from the M_FUT tab in the previous funding model.

Imported from [InterestsOriginal.xlsx] on 10/05/2021 at 04:55:24 PM

Data taken from file

Tab

			1	2	3	4	5	6	7	8	9	10	Total
		Funding Area	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	
TRA A20	TRA INTF A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
TRA A21	TRA INTF A21	Area 21	0	0	0	0	0	0	0	0	0	1	**1**
TRA A22	TRA INTF A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
TRA A23	TRA INTF A23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
TRA A24	TRA INTF A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
TRA A25	TRA INTF A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
TRA A26	TRA INTF A26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
TRA A27	TRA INTF A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
TRA A28	TRA INTF A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
TRA A29	TRA INTF A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
TRA A30	TRA INTF A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
TRA A31	TRA INTF A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
TRA A32	TRA INTF A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
PTR A1	PTR INTF A1	Area 1	2,622,379	4,881,345	7,668,421	10,930,297	14,309,167	17,575,568	20,383,426	22,761,420	24,406,509	25,973,048	**151,511,580**
PTR A2	PTR INTF A2	Area 2	0	0	0	0	0	0	0	0	0	1	**1**
PTR A3	PTR INTF A3	Area 3	19,544	83,673	163,349	235,282	318,077	422,137	570,450	761,373	895,963	945,274	**4,415,122**
PTR A4	PTR INTF A4	Area 4	1,835	7,690	17,031	27,983	38,207	51,494	69,055	90,569	107,416	112,910	**524,190**
PTR A5	PTR INTF A5	Area 5	3,669	15,381	34,062	55,965	76,413	102,989	138,111	181,138	214,831	225,819	**1,048,378**
PTR A6	PTR INTF A6	Area 6	0	0	0	0	0	0	0	0	0	0	**0**
PTR A7	PTR INTF A7	Area 7	0	0	0	0	0	0	0	0	0	0	**0**
PTR A8	PTR INTF A8	Area 8	0	0	0	0	0	0	0	0	0	0	**0**
PTR A9	PTR INTF A9	Area 9	0	0	0	0	0	0	0	0	0	0	**0**
PTR A10	PTR INTF A10	Area 10	0	0	0	0	0	0	0	0	0	0	**0**
PTR A11	PTR INTF A11	Area 11	0	0	0	0	0	0	0	0	0	0	**0**
PTR A12	PTR INTF A12	Area 12	0	0	0	0	0	0	0	0	0	0	**0**
PTR A13	PTR INTF A13	Area 13	0	0	0	0	0	0	0	0	0	0	**0**
PTR A14	PTR INTF A14	Area 14	0	0	0	0	0	0	0	0	0	0	**0**
PTR A15	PTR INTF A15	Area 15	0	0	0	0	0	0	0	0	0	0	**0**
PTR A16	PTR INTF A16	Area 16	0	0	0	0	0	0	0	0	1	1	**2**
PTR A17	PTR INTF A17	Area 17	0	0	0	0	0	0	0	0	0	0	**0**
PTR A18	PTR INTF A18	Area 18	0	0	0	0	0	0	0	0	0	0	**0**
PTR A19	PTR INTF A19	Area 19	0	0	0	0	0	0	0	0	0	0	**0**
PTR A20	PTR INTF A20	Area 20	0	0	0	0	0	0	0	0	0	0	**0**
PTR A21	PTR INTF A21	Area 21	0	0	0	0	0	0	0	0	0	1	**1**
PTR A22	PTR INTF A22	Area 22	0	0	0	0	0	0	0	0	0	0	**0**
PTR A23	PTR INTF A23	Area 23	0	0	0	0	0	0	0	0	0	0	**0**
PTR A24	PTR INTF A24	Area 24	0	0	0	0	0	0	0	0	0	0	**0**
PTR A25	PTR INTF A25	Area 25	0	0	0	0	0	0	0	0	0	0	**0**
PTR A26	PTR INTF A26	Area 26	0	0	0	0	0	0	0	0	0	0	**0**
PTR A27	PTR INTF A27	Area 27	0	0	0	0	0	0	0	0	0	0	**0**
PTR A28	PTR INTF A28	Area 28	0	0	0	0	0	0	0	0	0	0	**0**
PTR A29	PTR INTF A29	Area 29	0	0	0	0	0	0	0	0	0	0	**0**
PTR A30	PTR INTF A30	Area 30	0	0	0	0	0	0	0	0	0	0	**0**
PTR A31	PTR INTF A31	Area 31	0	0	0	0	0	0	0	0	0	0	**0**
PTR A32	PTR INTF A32	Area 32	0	0	0	0	0	0	0	0	0	0	**0**
			6,945,414	**12,610,224**	**19,471,571**	**27,062,253**	**34,614,404**	**42,355,459**	**49,644,929**	**56,371,454**	**62,319,055**	**69,774,333**	**381,169,096**

Consolidating DC revenue by funding area

This information is calculated by sumif-ing the revenue by funding area from the WBS_to_Funding_area tab

Will have to do the remaining budget update manually, as the figure depends on a number of factors including whether are ahead or behind and how many months of the year remain

Funding Area Code	2019	2020	2021 (YTD actual)	Total
CI A1	-6,784,494	-6,088,142	-8,475,844	**-21,348,481**
CI A10	-175,978	-354,949	-1,331,208	**-1,862,135**
CI A11	-230,123	-387,321	-759,602	**-1,377,046**
CI A12	-1,028	-22,431	-5,584	**-29,043**
CI A13	0	0	0	**0**
CI A14	-35,894	-23,804	-25,848	**-85,546**
CI A15	-92,208	-91,502	-55,939	**-239,649**
CI A16	-2,809,862	-2,365,224	-3,734,189	**-8,909,274**
CI A17	-711,919	-713,543	-1,328,809	**-2,754,272**
CI A18	-4,199,308	-4,175,317	-4,565,970	**-12,940,594**
CI A19	-2,504,649	-1,630,581	-2,746,609	**-6,881,839**
CI A2	0	0	0	**0**
CI A20	-38,735	-85,633	-137,339	**-261,706**
CI A21	-69,995	-56,385	-68,956	**-195,336**
CI A22	-103,194	-111,852	-177,089	**-392,135**
CI A23	0	0	0	**0**
CI A24	-1,912	-8,153	-1,878	**-11,943**
CI A25	-4,903	-40,321	-47,074	**-92,297**
CI A26	-17,999	-7,140	-41,642	**-66,781**
CI A27	0	0	0	**0**
CI A28	0	0	0	**0**
CI A29	0	0	0	**0**
CI A3	0	0	0	**0**
CI A30	0	0	0	**0**
CI A31	0	0	0	**0**
CI A32	0	0	0	**0**
CI A33	0	0	0	**0**
CI A34	0	0	0	**0**
CI A35	0	0	0	**0**
CI A36	0	0	0	**0**
CI A37	0	0	0	**0**
CI A38	0	0	0	**0**
CI A39	0	0	0	**0**
CI A4	0	0	0	**0**
CI A40	0	0	0	**0**
CI A41	0	0	0	**0**
CI A42	0	0	0	**0**
CI A43	0	0	0	**0**
CI A5	0	0	0	**0**
CI A6	0	0	0	**0**
CI A7	-725,447	-253,954	-156,925	**-1,136,326**
CI A8	0	0	0	**0**
CI A9	0	0	0	**0**
OSD A1	-19,540,004	-18,755,962	-28,357,084	**-66,653,049**
OSD A10	-520	-25,893	-191,126	**-217,539**
OSD A11	-25,364	-25,611	-147,852	**-198,827**
OSD A12	0	0	0	**0**
OSD A13	0	0	0	**0**
OSD A14	-41,232	-84,441	-19,935	**-145,607**
OSD A15	-139,699	-228,618	-149,564	**-517,881**

Consolidating DC revenue by funding area

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Funding Area Code	2019	2020	2021 (YTD actual)	Total
OSD A16	-1,142,331	-969,716	-1,849,277	**-3,961,324**
OSD A17	-214,037	-467,367	-1,006,222	**-1,687,626**
OSD A18	-135,362	-90,588	-21,097	**-247,048**
OSD A19	-854,002	-844,040	-1,818,623	**-3,516,665**
OSD A2	0	0	0	**0**
OSD A20	-9,803	-115,207	-183,920	**-308,930**
OSD A21	-2,064	-754	-451	**-3,269**
OSD A22	0	0	0	**0**
OSD A23	-36	-6,231	-5,332	**-11,600**
OSD A24	-1,365	79	-2,087	**-3,373**
OSD A25	-30,102	-72,188	-23,041	**-125,332**
OSD A26	-2,301,527	-3,090,235	-5,077,609	**-10,469,372**
OSD A27	-574,555	-633,995	-1,384,399	**-2,592,949**
OSD A28	0	0	0	**0**
OSD A29	0	0	0	**0**
OSD A3	0	0	0	**0**
OSD A30	0	0	0	**0**
OSD A31	0	0	0	**0**
OSD A32	0	0	0	**0**
OSD A33	0	0	0	**0**
OSD A34	0	0	0	**0**
OSD A35	0	0	0	**0**
OSD A36	0	0	0	**0**
OSD A37	0	0	0	**0**
OSD A38	0	0	0	**0**
OSD A39	0	0	0	**0**
OSD A4	0	0	0	**0**
OSD A40	0	0	0	**0**
OSD A41	0	0	0	**0**
OSD A42	0	0	0	**0**
OSD A43	0	0	0	**0**
OSD A5	-1,734	-5,433	-12,369	**-19,536**
OSD A6	0	0	0	**0**
OSD A7	-435,593	-239,520	-416,161	**-1,091,275**
OSD A8	0	0	0	**0**
OSD A9	0	0	0	**0**
OSL A1	-26,880,973	-15,960,552	-12,227,163	**-55,068,688**
OSL A10	0	0	0	**0**
OSL A11	0	0	0	**0**
OSL A12	0	0	0	**0**
OSL A13	0	0	0	**0**
OSL A14	-51,067	-107,021	-20,807	**-178,894**
OSL A15	-1,516	-20,267	-2,633	**-24,415**
OSL A16	-3,377,435	-2,268,469	-4,070,105	**-9,716,010**
OSL A17	-112,497	-40,564	-42,000	**-195,061**
OSL A18	-289,834	-251,213	-332,861	**-873,908**
OSL A19	-930,928	-630,853	-1,018,968	**-2,580,749**
OSL A2	0	0	0	**0**
OSL A20	0	0	0	**0**
OSL A21	-3,286	-116,547	-258,642	**-378,475**

Consolidating DC revenue by funding area

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Funding Area Code	2019	2020	2021 (YTD actual)	Total
OSL A22	0	0	0	**0**
OSL A23	-1,755	-119,421	-240,367	**-361,543**
OSL A24	0	0	0	**0**
OSL A25	523	0	-122	**400**
OSL A26	0	0	0	**0**
OSL A27	0	0	0	**0**
OSL A28	0	0	0	**0**
OSL A29	0	0	0	**0**
OSL A3	-4,028,872	-5,325,769	-10,245,688	**-19,600,329**
OSL A30	0	0	0	**0**
OSL A31	0	0	0	**0**
OSL A32	0	0	0	**0**
OSL A33	0	0	0	**0**
OSL A34	0	0	0	**0**
OSL A35	0	0	0	**0**
OSL A36	0	0	0	**0**
OSL A37	0	0	0	**0**
OSL A38	0	0	0	**0**
OSL A39	0	0	0	**0**
OSL A4	0	0	0	**0**
OSL A40	0	0	0	**0**
OSL A41	0	0	0	**0**
OSL A42	0	0	0	**0**
OSL A43	0	0	0	**0**
OSL A5	0	0	0	**0**
OSL A6	0	0	0	**0**
OSL A7	-1,426,624	-2,885,819	-5,294,127	**-9,606,570**
OSL A8	-1,264,365	-2,158,337	-1,688,623	**-5,111,325**
OSL A9	-3,125,929	-5,604,073	-11,006,729	**-19,736,731**
PTR A1	-1,330,367	-976,489	-742,288	**-3,049,144**
PTR A10	0	0	0	**0**
PTR A11	0	0	0	**0**
PTR A12	0	0	0	**0**
PTR A2	0	0	0	**0**
PTR A3	0	0	0	**0**
PTR A4	0	0	0	**0**
PTR A5	-30,294	-114,145	0	**-144,439**
PTR A6	0	0	0	**0**
PTR A7	0	0	0	**0**
PTR A8	0	0	0	**0**
PTR A9	0	0	0	**0**
STW A1	0	-30	-1,758	**-1,788**
STW A10	-39,629	-39,530	-16,569	**-95,729**
STW A11	-2,010	-1,242	-3,891	**-7,143**
STW A12	-19,981	-35,851	-26,494	**-82,326**
STW A13	-2,164	-4,797	-1,411	**-8,372**
STW A14	-5,953,440	-4,459,230	-7,220,325	**-17,632,995**
STW A15	-2,814,833	-572,179	-831,368	**-4,218,380**
STW A16	571	-21,256	-103,630	**-124,314**
STW A17	-51	-37	-444	**-532**

Consolidating DC revenue by funding area

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Funding Area Code	2019	2020	2021 (YTD actual)	Total
STW A18	0	0	0	**0**
STW A19	-1,177,516	-404,433	-863,105	**-2,445,053**
STW A2	-25,820	-43,017	-16,909	**-85,746**
STW A20	0	0	0	**0**
STW A21	-272,314	-269,571	-166,387	**-708,271**
STW A22	-1,522	-787	-1,414	**-3,722**
STW A23	-15,663	-24,315	-32,465	**-72,443**
STW A24	-2,343	-5,945	-10,210	**-18,497**
STW A25	-121,974	-54,899	-4,462	**-181,335**
STW A26	-547,736	-581,450	-865,692	**-1,994,878**
STW A27	-106,045	-332,055	-899,055	**-1,337,156**
STW A28	0	0	0	**0**
STW A29	-201,400	-515,062	-1,388,889	**-2,105,351**
STW A3	-112,509	-240,028	-719,327	**-1,071,864**
STW A30	-24,376	-23,484	-28,199	**-76,059**
STW A31	0	0	0	**0**
STW A32	-11,740,768	-7,597,663	-10,241,980	**-29,580,411**
STW A33	-4,714,356	-2,573,248	-2,734,058	**-10,021,662**
STW A34	-1,571	-19,046	-17,653	**-38,270**
STW A35	0	0	0	**0**
STW A36	-161,313	-358,629	-336,422	**-856,363**
STW A37	0	-3,739	-13,092	**-16,831**
STW A38	0	0	0	**0**
STW A39	0	0	0	**0**
STW A4	-4,044	-99,660	-467,031	**-570,735**
STW A40	0	0	0	**0**
STW A41	0	-6,492	-9,362	**-15,854**
STW A42	0	0	0	**0**
STW A43	0	0	0	**0**
STW A44	0	0	0	**0**
STW A45	0	0	0	**0**
STW A46	0	0	0	**0**
STW A47	0	0	0	**0**
STW A48	0	0	0	**0**
STW A49	0	0	0	**0**
STW A5	-510,345	-440,353	-681,232	**-1,631,931**
STW A50	0	0	0	**0**
STW A6	-537,327	-181,747	-499,935	**-1,219,008**
STW A7	-2,969,591	-3,036,611	-3,664,762	**-9,670,964**
STW A8	-71,715	-225,454	-630,445	**-927,614**
STW A9	-3,142	-7,057	1,188	**-9,010**
STW AAW	0	0	0	**0**
TRA A1	-39,920,297	-37,645,129	-49,869,108	**-127,434,534**
TRA A10	0	0	0	**0**
TRA A11	-1,641,916	-1,420,900	-2,424,403	**-5,487,220**
TRA A12	0	-111,003	-189,142	**-300,145**
TRA A13	0	-134,223	-245,154	**-379,377**
TRA A14	0	-25,896	-47,242	**-73,138**
TRA A15	0	-15,690	-29,992	**-45,683**
TRA A16	0	0	0	**0**

Consolidating DC revenue by funding area

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Funding Area Code	2019	2020	2021 (YTD actual)	Total
TRA A17	0	0	0	**0**
TRA A18	0	0	0	**0**
TRA A19	0	0	0	**0**
TRA A2	-4,124,047	-4,429,773	-6,475,493	**-15,029,313**
TRA A20	0	0	0	**0**
TRA A21	0	0	0	**0**
TRA A22	0	0	0	**0**
TRA A23	0	0	0	**0**
TRA A24	0	0	0	**0**
TRA A25	0	0	0	**0**
TRA A26	0	0	0	**0**
TRA A27	0	0	0	**0**
TRA A28	0	0	0	**0**
TRA A29	0	0	0	**0**
TRA A3	-2,528,027	-1,888,755	-2,080,348	**-6,497,129**
TRA A30	0	0	0	**0**
TRA A31	0	0	0	**0**
TRA A32	0	0	0	**0**
TRA A4	-5,577,836	-4,199,772	-4,670,285	**-14,447,893**
TRA A5	-4,837,348	-5,685,263	-10,318,699	**-20,841,310**
TRA A6	0	-31,267	-1,056,825	**-1,088,092**
TRA A7	0	-1,703	-3,746	**-5,449**
TRA A8	0	0	0	**0**
TRA A9	0	-200,479	-2,087,567	**-2,288,046**
	-177,596,592	**-156,620,261**	**-223,512,564**	**-557,729,417**

Revenue by WBS code

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WBS	2019	2020	2021	Total	Count of WBS in WBS_to_Funding_ area tab
N.002077.01	4,852	0	0	**4,852**	1
N.002081.10	-446	-2,453	-223	**-3,122**	1
N.002085.01	-225	2,519	0	**2,294**	2
N.002090.01	58,545	-133,487	8,547	**-66,395**	1
N.002094.01	-744	-1,116	124	**-1,736**	1
N.002103.01	-26,880,973	-15,960,552	-12,227,163	**-55,068,688**	1
N.002103.02	-5,713,040	-6,875,321	-4,435,938	**-17,024,299**	11
N.002103.03	-5,794,459	-2,835,617	-2,096,144	**-10,726,219**	8
N.002104.02	-2,198,790	-45,539	-1,043,199	**-3,287,528**	2
N.002104.03	-104,289	-194,784	-85,218	**-384,291**	2
N.002105.01	-38,020,900	-35,975,519	-48,854,180	**-122,850,599**	1
N.002105.02	-1,899,398	-1,669,610	-1,014,928	**-4,583,935**	1
N.002105.08	-4,162,943	-4,296,286	-6,484,040	**-14,943,269**	1
N.002106.01	-1,330,367	-976,489	-742,288	**-3,049,144**	1
N.002107.01	-247,418	-76,928	-71,864	**-396,211**	1
N.002107.02	-110,640	-279,067	-162,238	**-551,944**	2
N.002107.03	-141,580	-115,082	-93,258	**-349,920**	1
N.002107.04	-18,760	-10,479	-2,160	**-31,399**	2
N.002107.05	-97,559	8,682	-18,524	**-107,401**	2
N.002107.07	-6,537,076	-6,011,214	-8,403,980	**-20,952,270**	1
N.002107.08	-277,649	-184,130	-199,939	**-661,717**	5
N.002107.09	-2,398,619	-1,299,258	-678,354	**-4,376,231**	8
N.002108.02	-731,416	-393,499	-224,211	**-1,349,125**	2
N.002108.03	-212,695	-151,258	-209,532	**-573,485**	3
N.002108.04	-504,330	-338,461	-68,839	**-911,630**	2
N.002108.05	-586,297	-113,028	-71,118	**-770,444**	3
N.002108.08	-18,874,196	-18,576,228	-28,168,512	**-65,618,936**	1
N.002108.09	-52,503	-31,864	-46,444	**-130,811**	2
N.002108.10	-261,101	-170,600	-83,286	**-514,987**	7
N.002109.01	-665,807	-179,733	-173,088	**-1,018,628**	1
N.002115.04	-25,590	-17,913	-7,677	**-51,180**	1
N.002115.06	-76	-114	0	**-190**	1
N.002115.09	-6,864	-10,296	1,144	**-16,016**	1
N.002115.31	-516	-774	0	**-1,290**	1
0	396,646	3,654	-124,242	**276,058**	0
N.002104.12	-29,301	-33,708	-1,034	**-64,043**	1
N.002104.26	-2,324,414	-1,633,487	-1,170,352	**-5,128,253**	2
N.002107.10	-28,950	-21,984	-28,435	**-79,369**	6
N.002105.05	-4,584,875	-5,600,353	-10,318,699	**-20,503,926**	1
N.002104.17	-738,359	-87,613	-449,555	**-1,275,527**	1
N.002104.18	-3,852	-3,949	-727	**-8,528**	1

Revenue by WBS code

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WBS	2019	2020	2021	Total	Count of WBS in WBS_to_Funding_ area tab
N.002104.13	-201,400	-21,178	-232,258	**-454,835**	1
N.002104.14	-129,012	-133,910	-39,939	**-302,861**	2
N.002104.15	-135,701	-6,974	-35,600	**-178,275**	1
N.002104.21	-161,313	-358,629	-336,422	**-856,363**	1
N.002104.22	-1,522	-787	-1,414	**-3,722**	1
N.002105.04	-4,169,718	-3,117,992	-3,431,503	**-10,719,213**	2
N.002104.09	-36,251	-32,619	-16,569	**-85,440**	1
N.002104.10	-112,509	-240,028	-719,327	**-1,071,864**	1
N.002104.07	-19,981	-35,851	-26,494	**-82,326**	1
N.002104.20	-51	-37	-444	**-532**	1
N.002104.19	571	-21,256	-103,630	**-124,314**	1
N.002104.25	-121,974	-54,899	-4,462	**-181,335**	1
N.002103.04	-415	-4,933	4,541	**-806**	2
N.002105.03	-5,577,836	-4,206,492	-4,604,640	**-14,388,968**	1
N.002108.26	-249,111	-707,398	-1,736,653	**-2,693,161**	1
N.002104.50	-3,932,039	-2,295,451	-2,377,255	**-8,604,745**	1
N.002103.19	-749,862	-542,246	-953,467	**-2,245,574**	1
N.002107.25	-2,161,648	-1,501,739	-2,657,757	**-6,321,145**	1
N.002107.16	-109,508	-310,868	-1,283,342	**-1,703,718**	1
N.002108.33	-2,301,527	-3,089,881	-5,077,614	**-10,469,022**	1
N.002104.49	-7,759,717	-5,985,677	-8,264,414	**-22,009,808**	1
N.002107.17	-210,476	-374,509	-745,453	**-1,330,438**	1
N.002104.36	-2,814,829	-572,179	-831,368	**-4,218,376**	1
N.002107.26	-275	-71,003	-127,376	**-198,654**	1
N.002104.41	-15,653	-24,315	-32,465	**-72,434**	1
N.002107.21	-39,067	-46,140	-41,268	**-126,475**	1
N.002103.16	-1,810,147	-1,506,996	-3,517,420	**-6,834,562**	1
N.002108.23	-428,018	-575,368	-1,629,657	**-2,633,044**	1
N.002107.22	-1,918,826	-1,668,348	-3,354,162	**-6,941,336**	1
N.002104.46	-76,192	-298,347	-898,021	**-1,272,559**	1
N.002107.23	-399,825	-507,590	-1,171,653	**-2,079,068**	1
N.002104.32	-2,969,591	-3,036,611	-3,664,762	**-9,670,964**	1
N.002103.17	-111,283	-39,970	-41,560	**-192,813**	1
N.002103.14	-49,938	-105,663	-19,930	**-175,530**	1
N.002108.21	-32,874	-69,151	-12,542	**-114,568**	1
N.002107.24	-3,020,282	-3,544,682	-4,240,021	**-10,804,985**	1
N.002103.18	-156,213	-185,824	-284,523	**-626,560**	1
N.002108.25	-138,943	-167,913	-257,902	**-564,758**	1
N.002104.40	-268,461	-265,622	-165,660	**-699,743**	1
N.002104.33	-71,715	-225,454	-630,445	**-927,614**	1
N.002103.97	499,181	1,187,711	0	**1,686,892**	1

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WBS	2019	2020	2021	Total	Count of WBS in WBS_to_Funding_ area tab
N.002104.34	-234	-1,242	-3,891	**-5,366**	1
N.002104.38	-1,177,516	-404,433	-863,105	**-2,445,053**	1
N.002108.28	-2,064	-745	-460	**-3,269**	1
N.002107.27	-59,492	-48,410	-58,640	**-166,541**	1
N.002104.44	-419,148	-449,171	-826,239	**-1,694,557**	1
N.002104.35	-5,582,671	-4,817,023	-7,452,003	**-17,851,697**	2
N.002104.48	-24,376	-23,484	-20,085	**-67,945**	1
N.002107.28	-93,940	-104,825	-168,000	**-366,765**	1
N.002176.01	12,236	0	0	**12,236**	0
N.002173.01	-15,367	0	0	**-15,367**	2
N.002108.32	-30,102	-30,498	-23,989	**-84,589**	1
N.002104.11	-1,718	-2,344	-1,188	**-5,250**	1
N.002107.18	-854	-22,317	-5,459	**-28,630**	1
N.002104.31	-532,411	-181,747	-499,935	**-1,214,092**	1
N.002089.06	-30,294	-114,145	0	**-144,439**	1
N.002108.31	-1,365	79	-2,087	**-3,373**	1
N.002107.32	-15,516	-5,254	-39,203	**-59,972**	1
N.002104.23	-2,343	-5,945	-10,210	**-18,497**	1
N.002104.06	-1,378	-1	-1,456	**-2,834**	1
N.002104.28	-29,804	-43,017	-16,909	**-89,729**	1
N.002113.04	-13	0	0	**-13**	1
N.002089.04	-366	0	0	**-366**	1
N.002080.03	-4,916	0	0	**-4,916**	1
N.002101.01	-5,118	-15,354	12,795	**-7,677**	1
N.002108.15	-338,096	-90,835	-11,952	**-440,884**	1
N.002107.14	-569,984	-153,216	-20,160	**-743,360**	1
N.002104.01	-173	0	0	**-173**	2
N.002089.05	-2,967	166	0	**-2,801**	1
N.002081.17	-3,378	-1,689	0	**-5,067**	1
N.002103.27	-107,839	-3,406,945	-8,827,256	**-12,342,041**	1
N.002108.34	-6,784	-179,098	-1,059,661	**-1,245,542**	1
N.002104.29	-4,044	-99,660	-467,031	**-570,735**	1
N.002086.02	-6,218	6,218	0	**0**	1
N.002108.30	-36	-2,983	-8,580	**-11,600**	1
N.002107.31	-105	-19,860	-42,361	**-62,326**	1
N.002103.30	-75,970	-1,933,620	-8,638,563	**-10,648,153**	1
N.002108.17	-520	-25,893	-191,126	**-217,539**	1
N.002108.18	-473	-20,812	-144,833	**-166,118**	1
N.002108.24	-18,771	-333,273	-809,005	**-1,161,049**	1
N.002103.25	523	0	-122	**400**	1
N.002081.22	-1,764	-7,056	2,646	**-6,174**	1

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WBS	2019	2020	2021	Total	Count of WBS in WBS_to_Funding_ area tab
N.002113.05	-429	0	0	**-429**	1
N.002119.06	-1,738	0	0	**-1,738**	1
N.002118.01	-11,250	0	1,671	**-9,579**	1
N.002079.13	-553	0	0	**-553**	1
N.002088.08	-2,921	0	0	**-2,921**	1
N.002103.29	-23,808	-665,398	-725,383	**-1,414,590**	1
N.002103.15	-30	-1,411	-1,224	**-2,665**	1
N.002108.22	-2,945	-140,414	-121,788	**-265,148**	1
N.002108.12	-1,734	-5,433	-12,369	**-19,536**	1
N.002103.28	-5,227	-1,175,249	-4,190,472	**-5,370,948**	1
N.002108.35	-379	-85,122	-303,511	**-389,012**	1
N.002117.34	-2,012	-450,308	-1,616,146	**-2,068,466**	0
N.002178.01	-3,805	0	0	**-3,805**	7
N.002108.27	-385	-109,053	-180,916	**-290,354**	1
N.002088.05	-16,728	0	0	**-16,728**	1
N.002103.21	-3,013	-100,634	-175,507	**-279,154**	1
N.002086.04	-2,412	2,412	0	**0**	1
N.002080.17	-142,755	5,053	0	**-137,702**	1
N.002089.07	-240,510	2,053	0	**-238,457**	1
N.002104.47	0	-495,023	-1,144,113	**-1,639,136**	1
N.002105.19	0	-15,690	-29,992	**-45,683**	1
N.002105.13	0	-202,305	-2,069,731	**-2,272,036**	1
N.002105.06	0	-1,703	-3,746	**-5,449**	1
N.002104.05	0	-6,492	-9,362	**-15,854**	1
N.002103.98	0	8,826	0	**8,826**	1
N.002105.18	0	-25,896	-47,242	**-73,138**	1
N.002105.16	0	-111,003	-189,142	**-300,145**	1
N.002102.23	0	-18,000	0	**-18,000**	1
N.002081.12	0	-5,222	0	**-5,222**	1
N.002086.15	0	-95,760	0	**-95,760**	1
N.002111.15	0	-23,520	0	**-23,520**	2
N.002093.01	0	-50,960	0	**-50,960**	3
N.002105.17	0	-134,223	-245,154	**-379,377**	1
N.002108.07	0	-350	0	**-350**	1
N.002107.06	0	0	0	**0**	1
N.002105.15	0	-194,182	-1,073,248	**-1,267,430**	1
N.002104.27	0	-8,999	0	**-8,999**	1
N.002104.55	0	-6,406	-18,418	**-24,825**	1
N.002086.05	0	0	0	**0**	1
N.002086.06	0	0	0	**0**	1
N.002091.04	0	8,546	-83,481	**-74,934**	2

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WBS	2019	2020	2021	Total	Count of WBS in WBS_to_Funding_ area tab
N.002082.04	0	1,138	-12,518	**-11,380**	1
N.002120.04	0	3,616	-37,996	**-34,380**	3
N.002116.04	0	3,853	-40,488	**-36,635**	2
N.002104.45	0	-17,416	-17,167	**-34,583**	1
N.002102.01	0	-12,795	-86,994	**-99,789**	3
N.002110.01	0	1,848	0	**1,848**	3
N.002104.51	0	-3,739	-13,092	**-16,831**	1
N.002108.11	0	-4,208	4,208	**0**	6
N.002105.12	0	-31,267	-1,056,825	**-1,088,092**	1
N.002104.24	0	-30	-1,758	**-1,788**	1
N.002108.01	0	0	-15,485	**-15,485**	1
N.002080.07	0	0	-8,116	**-8,116**	3
N.002103.23	-1,613	-117,734	-241,920	**-361,267**	1
	0	0	0	**0**	0
	0	0	0	**0**	0
	0	0	0	**0**	0
	0	0	0	**0**	0
N.002119.02	0	0	8,540	**8,540**	1
	-176,690,540	**-155,876,784**	**-225,271,371**	**-557,838,695**	

Previous prepaids from the previous CAM model

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Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth % (Q12+R12)/2	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost attributable to existing (E)	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Community infrastructure-Flatbush	100%					100%	2028	-1,196,207	0	-1,196,207	100%	0%	0	0	-1,196,207	0	0	CI A10	Local
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Community infrastructure-South (East)	100%					100%	2028	-151	0	-151	100%	0%	0	0	-151	0	0	CI A20	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Community infrastructure-Rural South East	100%					100%	2028	-9,449	0	-9,449	100%	0%	0	0	-9,449	0	0	CI A25	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.9 Regional community services		Reserve Development-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSD A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.7 Regional parks, sport and recreation		Reserve Development-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSD A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSD A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSD A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSD A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSD A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Acquisition-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSL A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Acquisition-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSL A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Acquisition-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSL A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Transport-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	TRA A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater-Manukau North	100%					100%	2028	-1,617,685	0	-1,617,685	100%	0%	0	0	-1,617,685	0	0	STW A15	Local
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater-Waiuku	100%					100%	2028	-56,429	0	-56,429	100%	0%	0	0	-56,429	0	0	STW A30	Local
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.91 Local community services		Stormwater-Tamaki East	100%					100%	2028	-3,330	0	-3,330	100%	0%	0	0	-3,330	0	0	STW A22	Local
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.91 Local community services		Community infrastructure-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	CI A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.9 Regional community services		Community infrastructure-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	CI A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Community infrastructure-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	CI A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Community infrastructure-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	CI A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Acquisition-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSL A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Acquisition-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSL A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Acquisition-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSL A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Acquisition-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSL A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Transport-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	TRA A1	Wider
DC policy team					DC already recived to fund future expenditure for this activity and funding area					9.8 Local parks, sport and recreation		Public Transport-Auckland wide	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	PTR A1	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.7 Regional parks, sport and recreation		Reserve Development-Auckland wide	100%					100%	2028	-22,370,251	0	-22,370,251	100%	0%	0	0	-22,370,251	0	0	OSD A1	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Reserve Acquisition-North Greenfield	100%					100%	2028	-1,800	0	-1,800	100%	0%	0	0	-1,800	0	0	OSL A8	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development-Hibiscus	100%					100%	2028	-1,327,017	0	-1,327,017	100%	0%	0	0	-1,327,017	0	0	OSD A15	Local
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development-North Shore	100%					100%	2028	0	0	0	100%	0%	0	0	0	0	0	OSD A16	Local
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development-West	100%					100%	2028	-836,169	0	-836,169	100%	0%	0	0	-836,169	0	0	OSD A17	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development-Central	100%					100%	2028	-300,433	0	-300,433	100%	0%	0	0	-300,433	0	0	OSD A18	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development-South (West)	100%					100%	2028	-1,145,939	0	-1,145,939	100%	0%	0	0	-1,145,939	0	0	OSD A19	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Reserve Development-South (East)	100%					100%	2028	-298,839	0	-298,839	100%	0%	0	0	-298,839	0	0	OSD A20	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.7 Regional parks, sport and recreation		Reserve Development-Rural Islands	100%					100%	2028	0	0	0	100%	0%	0	0	0	0	0	OSD A26	Local
DC policy team					Retained DC revenue for this activity and funding area					9.7 Regional parks, sport and recreation		Reserve Acquisition-Auckland wide	100%					100%	2028	0	0	0	100%	0%	0	0	0	0	0	OSL A1	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Reserve Acquisition-Flatbush	100%					100%	2028	-0	0	-0	100%	0%	0	0	-0	0	0	OSL A10	Local
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Reserve Acquisition-North Greenfield	100%					100%	2028	-384,996	0	-384,996	100%	0%	0	0	-384,996	0	0	OSL A8	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Reserve Acquisition-Central	100%					100%	2028	-1,931,878	0	-1,931,878	100%	0%	0	0	-1,931,878	0	0	OSL A18	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Stormwater-Hibiscus Coast	100%					100%	2028	-29,843	0	-29,843	100%	0%	0	0	-29,843	0	0	STW A10	Local
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Stormwater-Kumeu / Huapai	100%					100%	2028	24,825	0	24,825	100%	0%	0	0	24,825	0	0	STW A12	Local
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Stormwater-Manukau Central	100%					100%	2028	-7,252,570	0	-7,252,570	100%	0%	0	0	-7,252,570	0	0	STW A14	Local
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Stormwater-Otahuhu GPA	100%					100%	2028	-1,107,609	0	-1,107,609	100%	0%	0	0	-1,107,609	0	0	STW A19	Local
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Stormwater-Tamaki West 1	100%					100%	2028	-3,157,879	0	-3,157,879	100%	0%	0	0	-3,157,879	0	0	STW A23	Local
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Stormwater-Waitemata West	100%					100%	2028	0	0	0	100%	0%	0	0	0	0	0	STW A29	Local
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Stormwater-Urban Auckland Non GPA	100%					100%	2028	-379,291	0	-379,291	100%	0%	0	0	-379,291	0	0	STW A32	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater-Urban Auckland	100%					100%	2028	-25,834,293	0	-25,834,293	100%	0%	0	0	-25,834,293	0	0	STW A33	Wider
DC policy team					Retained DC revenue for this activity and funding area					4. Local planning and development		Stormwater-Greater Takapuna GPA	100%					100%	2028	-1,402,574	0	-1,402,574	100%	0%	0	0	-1,402,574	0	0	STW A7	Local
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater-Greater Tamaki GPA	100%					100%	2028	-773,492	0	-773,492	100%	0%	0	0	-773,492	0	0	STW A8	Local
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Transport-Auckland wide	100%					100%	2028	-14,374,799	0	-14,374,799	100%	0%	0	0	-14,374,799	0	0	TRA A1	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Community infrastructure-Central	100%					100%	2028	-5,900,000	0	-5,900,000	100%	0%	0	0	-5,900,000	0	0	CI A18	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater-Helensville	100%					100%	2028	-42,529	0	-42,529	100%	0%	0	0	-42,529	0	0	STW A9	Local
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Stormwater-Mahurangi	100%					100%	2028	-67,436	0	-67,436	100%	0%	0	0	-67,436	0	0	STW A13	Local
DC policy team					Retained DC revenue for this activity and funding area					9.91 Local community services		Stormwater-Omaha / Matakana	100%					100%	2028	0	0	0	100%	0%	0	0	0	0	0	STW A42	Local
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater-Urban Auckland Non GPA	100%					100%	2028	-4,200,000	0	-4,200,000	100%	0%	0	0	-4,200,000	0	0	STW A32	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater-Urban Auckland	100%					100%	2028	4,200,000	0	4,200,000	100%	0%	0	0	4,200,000	0	0	STW A33	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater-Manukau North	100%					100%	2028	250,000	0	250,000	100%	0%	0	0	250,000	0	0	STW A15	Local
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Stormwater-Waitemata Central 1	100%					100%	2028	-250,000	0	-250,000	100%	0%	0	0	-250,000	0	0	STW A26	Local
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Transport-Auckland wide	100%					100%	2028	1,665,595	0	1,665,595	100%	0%	0	0	1,665,595	0	0	TRA A1	Wider
DC policy team					Retained DC revenue for this activity and funding area					9.8 Local parks, sport and recreation		Transport-Albany	100%					100%	2028	-1,665,595		-1,665,595	100%	0%	0	0	-1,665,595	0		TRA A12	Local

Community infrastructure transition

Updated on 02/09/2021 at 04:17:00 PM

Copy transition unique identifer from Hist_capex_updated_position tab to here. Bring population growth data from the growth model data.

Unique identifer	Count of unique identifier	Project	Growth at start on project	Growth when project included in DC policy	Growth when project at capacity	Proportion of growth that occurred since project started and when add to DC policy	DC%	Cost	Cost from DCs	Cost from other sources	Adjusted cost from other sources	Adjusted proportion from other sources	Adjusted proportion from DCs		
Te Puke O Tara Community Centre - refurbish centre CI A19 0.25 2028 1	1	Multi-purpose community facility (Flat Bush)	19,947	30,647	43,783	24.4%	87.5%	32,462,570	28,404,749	4,057,821	10,999,737	33.9%	66.1%	21,462,833	6,941,916
Avondale – develop new community centre and library CI A18 0.75 2028 1	1	Aquatic facility (Flat Bush)	19,947	30,647	43,783	24.4%	38.0%	16,922	6,430	10,492	12,063	71.3%	28.7%	4,859	1,572
Takanini Library CI A11 0.61 2028 1	1	Community Centre Replacement (Avondale)	223,822	253,143	269,428	10.9%	23.0%	160,042	36,810	123,232	127,238	79.5%	20.5%	32,804	4,006
Sunderland Lounge - exterior and interior renewal CI A17 0.54 2028 1	1	Community House Development (Papatoetoe Chambers)	250,115	285,733	304,302	11.7%	10.0%	9,346	935	8,411	8,521	91.2%	8.8%	825	109
Whau Recreation Centre CI A17 0.35 2028 1	1	Multi-purpose community facility (Flat Bush)	19,947	30,647	43,783	24.4%	36.0%	149,046	53,657	95,389	99,292	66.6%	33.4%	49,754	3,903
Aqua-rec-sports centre (Flat bush) CI A10 0.38 2028 1	1	Recreation Centre (Whau)	223,822	253,143	280,461	10.5%	35.0%	23,873	8,355	15,517	16,391	68.7%	31.3%	7,482	874
Hobsonville Headquarters - redevelopment, exterior landscaping and car park construction CI A17 0.54 2028 1	1	Te Puke O Tara Community Centre - refurbish centre	250,115	285,733	340,389	10.5%	25.0%	3,442,537	860,634	2,581,903	2,671,959	77.6%	22.4%	770,578	90,056
YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility CI A17 0.55 2028 1	1	Te Puke O Tara Community Centre - refurbish centre	250,115	285,733	340,389	10.5%			0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0
Multi-use community facility (Flatbush) CI A10 0.36 2028 1	1	YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility	10,229	21,023	96,225	11.2%	55.0%	1,638,272	901,050	737,222	838,292	51.2%	48.8%	799,980	101,070

		Projected population figures Start	included	2021	2022	At capacity	2046	2051	Capacity date
CI A10		19,947	30,647	30,365	31,494	43,783			2028
CI A17		223,822	253,143	252,505	255,056	269,428			2028
CI A19		250,115	285,733	285,066	287,734	304,302			2028
CI A17		223,822	253,143	252,505	255,056	280,461			2035
CI A19		250,115	285,733	285,066	287,734	317,696			2034
CI A19		250,115	285,733	285,066	287,734	340,389	335,928	347,081	2048
CI A7		10,229	21,023	20,176	23,562	96,225	93,503	100,308	2048
							25%		
							36%	25.0%	149,046
								10.7%	149,046

		37,262
		15,969
		3,903

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Transport	PTR				Airport to Botany RTN (Investigation and Route Protection)	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex						Public Transport - Auckland wide						16%	2048	5,469,318		5,469,318	33%	67%	4,595,321	0	288,419	585,578	0	PTR A1	Wider		
Transport	PTR			C.101504.03.01	AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre						Public Transport - Auckland wide						23%	2035	90,157		90,157	59%	41%	69,421	0	12,198	8,538	0	PTR A1	Wider		
Transport	PTR			C.101502.03.01	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover						Public Transport - Auckland wide						23%	2035	12,497,474	6,373,712	6,123,762	59%	41%	11,089,009	0	828,509	579,956	0	PTR A1	Wider		
Transport	PTR			C.101501	AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge						Public Transport - Auckland wide						23%	2035	99,849,043	50,923,012	48,926,031	59%	41%	88,596,056	0	6,619,404	4,633,583	0	PTR A1	Wider		
Transport	PTR			C.001110.03.02	AMETI Eastern Busway Ti Rakau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities						Public Transport - Auckland wide						23%	2035	44,344,022		44,344,022	59%	41%	34,144,897	0	5,999,485	4,199,640	0	PTR A1	Wider		
Transport	PTR				Bus Priority - Local Improvements	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Auckland wide						16%	2028	8,305,388		8,305,388	100%	0%	6,978,187	0	1,327,201	0	0	PTR A1	Wider		
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange						Public Transport - Auckland wide						16%	2038	1,821,307		1,821,307	50%	50%	1,530,262	0	145,522	145,522	0	PTR A1	Wider		
Transport	TRA				Dairy Flat Highway Upgrade	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway intersection						Transport - North						66%	2035	647,047		647,047	59%	41%	219,996	0	251,206	175,845	0	TRA A2	Wider		
Transport	PTR				Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Auckland wide						11%	2028	7,607,523		7,607,523	100%	0%	6,770,696	0	836,828	0	0	PTR A1	Wider		
Transport	PTR				Downtown Bus Improvements	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects						Public Transport - Auckland wide						16%	2038	15,091,944		15,091,944	50%	50%	12,680,251		1,205,846	1,205,846	0	PTR A1	Wider		
Transport	PTR		N.008675.10		Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services						Public Transport - Auckland wide						7%	2035	80,753,938		80,753,938	59%	41%	75,262,670	0	3,230,158	2,261,110	0	PTR A1	Wider		
Transport	PTR				EMU Rolling Stock	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network						Public Transport - Auckland wide						16%	2028	99,868,421	50,932,895	48,935,526	100%	0%	92,038,737	0	7,829,684	0	0	PTR A1	Wider		
Transport	PTR				EMU Stabling	Provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL						Public Transport - Auckland wide						27%	2038	4,322,744		4,322,744	50%	50%	3,142,635	0	590,055	590,055	0	PTR A1	Wider		
Transport	TRA				Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout						Transport - Albany						84%	2038	771,281	393,353	377,928	50%	50%	452,877	0	159,202	159,202	0	TRA A12	Local		
Transport	TRA				Glenvar Road/East Coast Road Intersection and Corridor Improvements	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area						Transport - North						55%	2038	797,609		797,609	50%	50%	361,556	0	218,026	218,026	0	TRA A2	Wider		
Transport	TRA				Greenfield transport infrastructure - North-west	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.						Transport - Northwest						72%	2042	9,260,375		9,260,375	41%	59%	2,592,905	0	2,733,663	3,933,807	0	TRA A9	Wider		
Transport	TRA				Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA						Transport - South						85%	2028	6,569,353		6,569,353	100%	0%	968,980	0	5,600,374	0	0	TRA A5	Wider		
Transport	TRA				Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct						Transport - Drury South						100%	2028	10,910,979		10,910,979	100%	0%	0	0	10,910,979	0	0	TRA A6	Local		
Transport	TRA				Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand						Transport - Auckland wide						16%	2028	13,923,245		13,923,245	100%	0%	11,698,311	0	2,224,935	0	0	TRA A1	Wider		
Transport	TRA				Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16						Transport - West						91%	2038	2,761,765		2,761,765	50%	50%	239,307	0	1,261,229	1,261,229	0	TRA A4	Wider		
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median						Transport - West						18%	2038	5,739,367	2,927,077	2,812,290	50%	50%	5,233,155	0	253,106	253,106	0	TRA A4	Wider		
Transport	TRA				Marae and Papakainga (Turnouts) safety programme	Toa Takitini (Transformational) Maori Outcome Programme to improve the entry / exit from Marae, Papakainga and Urupa to main highways and or roads.						Transport - Auckland wide						10%	2042	927,339		927,339	41%	59%	837,387	0	36,880	53,072	0	TRA A1	Wider		
Transport	PTR				Matiatia Park & Ride	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke						Public Transport - Auckland wide						16%	2038	97,659		97,659	50%	50%	82,053	0	7,803	7,803	0	PTR A1	Wider		
Transport	TRA				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities						Transport - Albany						78%	2038	5,268,488	2,686,929	2,581,559	50%	50%	3,262,617	0	1,002,936	1,002,936	0	TRA A12	Local		
Transport	TRA				Minor Safety Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.						Transport - Auckland wide						16%	2033	19,650,783		19,650,783	67%	33%	16,510,588	0	2,103,931	1,036,264	0	TRA A1	Wider		
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						17%	2028	19,611,681		19,611,681	100%	0%	16,356,142	0	3,255,539	0	0	TRA A5	Wider		
Transport	PTR				Network Perfomance	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements						Public Transport - Auckland wide						16%	2028	25,166,775		25,166,775	100%	0%	21,145,124	0	4,021,651	0	0	PTR A1	Wider		
Transport	PTR				New Footpaths - Regional Programme	Programme to construct new and widened footpaths						Public Transport - Auckland wide						16%	2038	8,394,941		8,394,941	50%	50%	7,053,429	0	670,756	670,756	0	PTR A1	Wider		
Transport	PTR				Park and Ride (Albany Extension Stage 1)	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway						Public Transport - Auckland wide						18%	2028	3,043,746		3,043,746	100%	0%	2,495,871		547,874	0	0	PTR A1	Wider		
Transport	PTR				Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network						Public Transport - Auckland wide						16%	2028	393,895		393,895	100%	0%	330,951	0	62,944	0	0	PTR A1	Wider		
Transport	PTR				PT Safety, Security and Amenity and other capital Improvements	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information						Public Transport - Auckland wide						16%	2028	28,617,679		28,617,679	100%	0%	24,044,574	0	4,573,105	0	0	PTR A1	Wider		
Transport	PTR				Puhinui Interchange (bus-rail)	Delivery of a new bus-rail Interchange at Puhinui						Public Transport - Auckland wide						16%	2038	28,454,551		28,454,551	50%	50%	23,907,513	0	2,273,519	2,273,519	0	PTR A1	Wider		
Transport	TRA				Red Light Cameras	Progress the delivery of Red Light Cameras at high risk urban intersections within the Auckland Region						Transport - Auckland wide						14%	2028	1,777,648		1,777,648	100%	0%	1,528,777	0	248,871	0	0	TRA A1	Wider		
Transport	TRA				Regional Improvement Projects	A programme of capital improvements to support increased demand on the transport network						Transport - Auckland wide						10%	2042	5,560,526		5,560,526	41%	59%	5,004,474	0	227,982	328,071	0	TRA A1	Wider		
Transport	TRA				Road Safety Programme	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.						Transport - Auckland wide						16%	2033	69,287,855		69,287,855	67%	33%	58,215,656	0	7,418,374	3,653,826	0	TRA A1	Wider		
Transport	TRA				Safer Communities and Speed Management	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions within the Auckland Region. Capital works may include delivery of safety cameras at high risk urban intersections, changes to road layout, traffic calming measures such as installation of speed tables, signage, raised pedestrian crossings and other safety related pedestrian improvements.						Transport - Auckland wide						16%	2033	20,879,207		20,879,207	67%	33%	17,542,710	0	2,235,453	1,101,044	0	TRA A1	Wider		
Transport	TRA			C.101671	Seal Extensions - North	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural North						7%	2033	8,488,734		8,488,734	67%	33%	7,894,523	0	398,122	196,090	0	TRA A13	Wider		
Transport	TRA				Seal Extensions - West	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural West						4%	2033	4,411,387		4,411,387	67%	33%	4,234,932	0	118,225	58,230	0	TRA A14	Wider		
Transport	TRA				Smales Allens Rd Widening and Intersection Upgrade	Widening Smales and Allens Roads from two lanes into four lanes and upgrading the intersection with Springs and Harris Roads.						Transport - South						16%	2028	93,119		93,119	100%	0%	78,238	0	14,880	0	0	TRA A5	Wider	Possible small balance to pay in full	Y
Transport	PTR				Suburban Bus Stations - Rosedale and Constellation	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany						Public Transport - Auckland wide						16%	2038	24,599,980	12,545,990	12,053,990	50%	50%	22,673,752	0	963,114	963,114	0	PTR A1	Wider		
Transport	TRA				Supporting Growth - Investigation for Growth Projects	To facilitate investigation and route protection for high priority projects in growth areas						Transport - Auckland wide						16%	2048	30,970,137	15,794,770	15,175,367	33%	67%	28,545,114	0	800,258	1,624,766	0	TRA A1	Wider		
Transport	TRA				Tamaki / Ngapipi Rd safety Improvements (Stg II)	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.						Transport - Central						60%	2038	574,654		574,654	50%	50%	232,735	0	170,960	170,960	0	TRA A3	Wider		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Transport	TRA				Tamaki Regeneration Transport Programme	Local road upgrades, improvements to Glen Innes town centre and enhanced linkages to public transport delivered in conjunction with the Tamaki Regeneration Project						Transport - Tamaki AHP						57%	2033	64,031		64,031	67%	33%	27,533	0	24,453	12,044	0	TRA A11	Local		
Transport	TRA				Urban Cycleways Programme	Completion of the current Urban Cycleways Programme						Transport - Auckland wide						16%	2038	58,222,703		58,222,703	50%	50%	48,918,715	0	4,651,994	4,651,994	0	TRA A1	Wider		
Transport	PTR				Walking & Cycling Programme	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres						Public Transport - Auckland wide						16%	2038	380,889		380,889	50%	50%	320,023	0	30,433	30,433	0	PTR A1	Wider		
Reserve development	OSD				Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50%	2028	231,084		231,084	100%	0%	115,542	0	115,542	0	0	OSD A18	Wider		
Transport	TRA				Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth						Transport - North						30%	2028	20,412		20,412	100%	0%	14,288	0	6,124	0	0	TRA A2	Wider	Possible small balance to pay in full	N
Transport	PTR				Whole of Route Bus Priority Programme - Central	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Central						16%	2038	15,262,191		15,262,191	50%	50%	12,823,293	0	1,219,449	1,219,449	0	PTR A3	Wider		
Transport	PTR				Whole of Route Bus Priority Programme - South	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - South						16%	2038	3,885,093		3,885,093	50%	50%	3,264,255	0	310,419	310,419	0	PTR A5	Wider		
Transport	TRA				Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						16%	2033	116,981		116,981	67%	33%	98,287	0	12,525	6,169	0	TRA A3	Wider		
Transport	TRA				Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						16%	2033	23,338,889		23,338,889	67%	33%	19,609,334	0	2,498,801	1,230,753	0	TRA A3	Wider		
Community infrastructure	CI		PC3200793		Community House Development (Papatoetoe Chambers)	This project seeks to improve the usable space within the Chambers (former Papatoetoe Borough Council) buildings. This building houses community tenants and includes a large meeting space. Revitalisation of Old Papatoetoe is a priority for the Otara-Papatoetoe Local Board to ensure the upgrade meets the demand due to increased usage.	Yes					Community infrastructure - South (West)						8.8%	2028	9,346		9,346	100%	0%	8,411	0	935	0	0	CI A19	Wider	Possible small balance to pay in full	N
Community infrastructure	CI		PC3200778		Te Puke O Tara Community Centre - refurbish centre	Upgrade to existing community centre to meet the demand of growth in the immediate area.	Yes					Community infrastructure - South (West)						22.4%	2048	3,100,393		3,100,393	33%	67%	2,325,295	0	258,108	516,991	0	CI A19	Wider		N
Community infrastructure	CI		PC2140140		YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility	Development of an outdoor youth facility in an old wood yard site within the reserve to meet the demands of the growing population in the area and in support of the new subdivision in Swanson	Yes					Community infrastructure - Northwest						48.8%	2048	1,638,272		1,638,272	33%	67%	737,222	0	300,050	601,000	0	CI A7	Wider		N
Stormwater	STW		N.007833		17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure						Stormwater - Waitemata West						30%	2028	13,204		13,204	100%	0%	9,242	0	3,961	0	0	STW A29	Local	Possible small balance to pay in full	N
Stormwater	STW		N.007820		23 Routley Dr - 18 Savoy Rd Stormwater Renewal and Upgrade [1224]	To restore increase capacity and improve structural integrity of stormwater pipes and manholes						Stormwater - Waitemata West						25%	2028	5,393		5,393	100%	0%	4,044	0	1,348	0	0	STW A29	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.003649		25 Derrimore Heights, Otara; New stormwater system [170]	Investigation, design and construction of new stormwater systems to improve condition and capacity of existing lines						Stormwater - Tamaki West 1						15%	2028	-2,640		-2,640	100%	0%	-2,244	0	-396	0	0	STW A23	Local	Possible small balance to pay in full	N
Stormwater	STW		N.008268		26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road						Stormwater - Waitemata Central 1						30%	2028	90,095		90,095	100%	0%	63,066	0	27,028	0	0	STW A26	Local	Possible small balance to pay in full	N
Stormwater	STW		N.002826		29 & 41 Argo Drive Upgrade [195]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - Tamaki West 1						15%	2028	18,767		18,767	100%	0%	15,952	0	2,815	0	0	STW A23	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008382		30-32 Levesque Street Stormwater Renewal and Upgrade [2528]	Upgrade and increased capacity of existing pipes in an area where significant development could take place in the near future.						Stormwater - Waitemata North						20%	2028	6,826		6,826	100%	0%	5,461	0	1,365	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008332		3-8 Robert Street, Ellerslie Pipeline Renewal and Upgrade [1300]	To increase capacity to alleviate upstream habitable floor flooding.						Stormwater - Waitemata Central 1						15%	2028	751		751	100%	0%	639	0	113	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008388		38-72 Hellyers Street, Birkdale Stormwater Upgrade [2481]	Renew and upgrade the pipe network that is old and in very poor condition, under capacity to support future development						Stormwater - Waitemata North						20%	2028	7,171		7,171	100%	0%	5,737	0	1,434	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007822		557-561 Blockhouse Bay Stormwater Network Extension	Upgrading and extending stormwater capacity to facilitate growth						Stormwater - Waitemata Central 2						30%	2028	11,168		11,168	100%	0%	7,817	0	3,350	0	0	STW A34	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007895		72-78 Malvern Road [556]	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.						Stormwater - Waitemata Central 1						30%	2028	259,205		259,205	100%	0%	181,444	0	77,762	0	0	STW A26	Local		
Stormwater	STW		N.007904		75 White Swan Road & Somerset Rd Erosion	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Inner West Triangle GPA						10%	2028	36,218		36,218	100%	0%	32,596	0	3,622	0	0	STW A11	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.005674		90-92 Calliope Road - Stormwater Pipe Renewal and Upgrade [2464]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	18,846		18,846	100%	0%	16,962	0	1,885	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007947		95D Hinemoa Street Stormwater Outfall Renewal and Upgrade	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	2,349		2,349	100%	0%	2,114	0	235	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008380		Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;						Stormwater - Greater Takapuna GPA						60%	2028	5,491		5,491	100%	0%	2,197	0	3,295	0	0	STW A7	Local	Possible small balance to pay in full	N
Stormwater	STW		N.008325		Awakeri Stage 2 Cosgrave Culvert	A culvert under Cosgrave Rd to allow for development of residential propertieson Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.						Stormwater - Manukau Central						90%	2033	6,214		6,214	67%	33%	621	0	3,747	1,846	0	STW A14	Local		
Stormwater	STW		N.008326		Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.						Stormwater - Manukau Central						90%	2033	2,160		2,160	67%	33%	216	0	1,302	642	0	STW A14	Local		
Stormwater	STW		N.008305.60		Awakeri Wetlands stage 1 [297]	Conveyance channel that will provide for the development of the Takanini Structure Plan						Stormwater - Manurewa / Papakura GPA						90%	2028	53		53	100%	0%	5	0	47	0	0	STW A6	Local	Possible small balance to pay in full	N
Stormwater	STW		N.007281		Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stablising the stream bank						Stormwater - East Coast Bays						10%	2028	3,769		3,769	100%	0%	3,392	0	377	0	0	STW A3	Local	Possible small balance to pay in full	N
Stormwater	STW		N.008513		Baltimore Place Conveyance and Inlet Upgrade [2506]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - East Coast Bays						30%	2028	1,231		1,231	100%	0%	861	0	369	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008387		Blenheim Street, Glenfield, SW Renewals and Improvements [2618](30%)	New stormwater pipe to increase capacity of the network						Stormwater - Waitemata North						30%	2028	3,773		3,773	100%	0%	2,641	0	1,132	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.006308		Brylee Reserve SW Quality [320]	A new stormwater wetland in the Brylee Reserve to provide treatment quality for the upstream urban catchment and to increase capacity						Stormwater - Manurewa / Papakura GPA						10%	2028	78		78	100%	0%	70	0	8	0	0	STW A6	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007497		CANOPy Assessment for NDC	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	-21,192		-21,192	100%	0%	-13,351	0	-7,841	0	0	STW A33	Wider	Possible small balance to pay in full	N
Stormwater	STW		N.005801		Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Pipe renewal to increase capacity of stormwater network						Stormwater - Manukau North						10%	2028	17,328		17,328	100%	0%	15,595	0	1,733	0	0	STW A15	Local	Possible small balance to pay in full	N
Stormwater	STW		N.007498		Central Akld SW & WW CMP Model Build	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	347,928		347,928	100%	0%	219,195	0	128,733	0	0	STW A33	Wider		
Community infrastructure	CI		N.009963.14.01		Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Community infrastructure - Opaheke / Drury						53%	2028	2,465		2,465	100%	0%	1,171	0	1,294	0	0	CI A12	Local	Possible small balance to pay in full	N
Community infrastructure	CI		N.009963.01.02		Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).						Community infrastructure - Central						60%	2028	389		389	100%	0%	155	0	233	0	0	CI A18	Wider	Possible small balance to pay in full	N
Community infrastructure	CI		N.007137.13.01		Changing Rooms (Te Puke o Tara Sports Park)	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Community infrastructure - Auckland wide						63%	2028	230,312		230,312	100%	0%	86,367	0	143,945	0	0	CI A1	Wider		
Stormwater	STW		N.004314.60		Clinker Place New Lynn [1272]	Stormwater services for special housing area						Stormwater - Inner West Triangle GPA						100%	2028	73,853		73,853	100%	0%	0	0	73,853	0	0	STW A11	Local		
Reserve development	OSD		N.009962.16.01		Cycleways and Walkways (Kowhai Park Reserve)	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).						Reserve Development - Warkworth						75%	2028	41,526		41,526	100%	0%	10,382	0	31,145	0	0	OSD A5	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.007137.06.01		Development (Deep Creek Reserve)	Installation of sand silts drainage, lighting and irrigation. Installation of 2 pan toilet block and car park. Installation of drinking fountain as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	2028	-2,031		-2,031	100%	0%	-254	0	-1,777	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.007137.14.01		Development (Opaheke Reserve)	Installation of sand carpets and lighting on field 1 and 2. Install new turf cricket block on field 1 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						53%	2028	-836		-836	100%	0%	-397	0	-439	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Stormwater	STW		N.008512		Eastbourne Road Remuera Pipe Diversion [2621]	New stormwater pipe to complete the network in the catchment area and increase capacity						Stormwater - City Centre GPA						15%	2028	3,360		3,360	100%	0%	2,856	0	504	0	0	STW A2	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.003185.01		Fearon Pk-Harold Long Res Linkage	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.						Reserve Development - Central						14%	2028	25,656		25,656	100%	0%	22,064	0	3,592	0	0	OSD A18	Wider	Possible small balance to pay in full	N
Stormwater	STW		N.008252		Freeland Reserve [1378]	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.						Stormwater - Waitemata Central 1						90%	2028	139,485		139,485	100%	0%	13,949	0	125,537	0	0	STW A26	Local		
Reserve development	OSD		N.007134.42.02		General Park Development (Auckland Domain St1)	Redevelopment of old nursery site to an open space community civic area with active recreation infrastructure to meet the demand arising from regional population growth and visitor numbers (Auckland Domain Concept Plan).						Reserve Development - Auckland wide						63%	2028	-1,900		-1,900	100%	0%	-713	0	-1,188	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.009960.11.04		General Park Development (East View Reserve)	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).						Reserve Development - Tamaki						63%	2028	1,149		1,149	100%	0%	431	0	718	0	0	OSD A27	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.005219.05.01		General Park Development (Hayman Park Stage 1)	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Haymen Park Master Plan).						Reserve Development - South (West)						75%	2028	15,848		15,848	100%	0%	3,962	0	11,886	0	0	OSD A19	Wider	Possible small balance to pay in full	N

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Reserve development	OSD		N.009960.14.01		General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).						Reserve Development - Hingaia						88%	2028	33,569		33,569	100%	0%	4,196	0	29,373	0	0	OSD A13	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.009960.06.01		General Park Development (Metro Park West)	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).						Reserve Development - Hibiscus						88%	2028	996,941		996,941	100%	0%	124,618	0	872,323	0	0	OSD A15	Local		
Reserve development	OSD		N.007736.11.01		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	2028	1,961		1,961	100%	0%	735	0	1,226	0	0	OSD A27	Local	Possible small balance to pay in full	N
Stormwater	STW		N.008379		Haymnan Park Pond [229]	To increase capacity of the stormwater network						Stormwater - Metro Manukau GPA						30%	2028	73,723		73,723	100%	0%	51,606	0	22,117	0	0	STW A5	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008333		Highwic Ave to 295 Great South Rd, Greenlane Stormwater Upgrade [2519]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata Central 1						10%	2028	3,915		3,915	100%	0%	3,524	0	392	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007362		Holland Reserve Stormwater Renewal and Upgrade [2447]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	200		200	100%	0%	180	0	20	0	0	STW A27	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.009962.12.01		Improvements (Tahapa Reserve East)	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).						Reserve Development - Central						50%	2028	445		445	100%	0%	223	0	223	0	0	OSD A18	Wider	Possible small balance to pay in full	N
Stormwater	STW		N.005783		Lake View Road SW Pipe Renewals and Upgrade [1287]	To increase capacity of the stormwater network within a growth priority area. SHAs are to the south and west						Stormwater - Greater Takapuna GPA						35%	2028	8,564		8,564	100%	0%	5,567	0	2,998	0	0	STW A7	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.007137.12.05		Lighting and Acoustics (Michaels Avenue Reserve)	Installation of acoustic wall as part of the Sports Infrastructure Development Programme to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	-1,554		-1,554	100%	0%	-583	0	-971	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Stormwater	STW		N.008251		Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy						Stormwater - Greater Tamaki GPA						40%	2028	14,743		14,743	100%	0%	8,846	0	5,897	0	0	STW A8	Local	Possible small balance to pay in full	N
Stormwater	STW		N.008386		Longwood Place and Springfield Street SW Improvements [2524]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						30%	2028	1,231		1,231	100%	0%	861	0	369	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008385		Marlborough Avenue Stormwater Improvements [497]	Increase pipe capacity to support future development						Stormwater - East Coast Bays						20%	2028	3,087		3,087	100%	0%	2,470	0	617	0	0	STW A3	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.008494		Open Spaces (Massey North)	Develop the open spaces in conjunction with developers programme for construction of the Westgate Town Centre						Reserve Development - West						50%	2028	2,637,885		2,637,885	100%	0%	1,318,943	0	1,318,943	0	0	OSD A17	Wider		
Stormwater	STW		N.008517		Matakana Valley Road Stormwater Upgrade [2641]	Increase capacity of stormwater drainage along the road.						Stormwater - Omaha / Matakana						0%	2028	1,440		1,440	100%	0%	1,296	0	144	0	0	STW A42	Local	Possible small balance to pay in full	N
Stormwater	STW		N.004562		Mayfair Crescent Stormwater Renewal and Upgrade [2145]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						10%	2028	1,926		1,926	100%	0%	1,733	0	193	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007799		Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network						Stormwater - Hauraki Gulf Islands						10%	2028	35,902		35,902	100%	0%	32,312	0	3,590	0	0	STW A41	Local	Possible small balance to pay in full	N
Community infrastructure	CI		N.009977.14.01		Multi-purpose community facility (Takanini)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south area (Community Facilities Network Plan).						Community infrastructure - Takanini						12%	2028	3,700		3,700	100%	0%	3,256	0	444	0	0	CI A11	Local	Possible small balance to pay in full	Y
Community infrastructure	CI		N.009966.13.01		Multi-sport Facility(Ngati Otara Park)	Redevelop existing multi-purpose facility and design stages of new marae development (marae development physical works not in scope) to provide for the population growth in the local area (Auckland Sport and Recreation Strategic Plan).						Community infrastructure - South (East)						35%	2028	3,411		3,411	100%	0%	2,217	0	1,194	0	0	CI A20	Wider	Possible small balance to pay in full	Y
Reserve acquisition	OSL		N.004360.50.15		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	2,918		2,918	50%	50%	146	0	1,386	1,386	0	OSL A8	Wider		
Stormwater	STW		N.007360		Normanton Reserve Pipeline Renewal and Upgrade [385]	Create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.						Stormwater - East Coast Bays						10%	2028	720		720	100%	0%	648	0	72	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007902		Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583] Offset Mitigation Taiaotea	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata Central 1						10%	2028	2,641		2,641	100%	0%	2,377	0	264	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.005762		Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	To increase capacity of the stormwater network						Stormwater - East Coast Bays						10%	2028	242,837		242,837	100%	0%	218,554	0	24,284	0	0	STW A3	Local	Possible small balance to pay in full	N
Stormwater	STW		N.007578		Ōkahu Bay Outfall Diversion [2531]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata Central 1						10%	2028	1,003		1,003	100%	0%	902	0	100	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.004316		Ōkahu Bay Stormwater Separation [2538]	To undertake stormwater separation to provide growth capacity in the catchment area.						Stormwater - Waitemata Central 1						40%	2028	5,708,119		5,708,119	100%	0%	3,424,871	0	2,283,248	0	0	STW A26	Local		
Stormwater	STW		N.008312		Outfalls Package 2 - Whau and Massey Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Inner West Triangle GPA						10%	2028	15,667		15,667	100%	0%	14,101	0	1,567	0	0	STW A11	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008309		Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Urban Auckland						10%	2028	368		368	100%	0%	331	0	37	0	0	STW A33	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.008308		Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Urban Auckland						10%	2028	4,248		4,248	100%	0%	3,823	0	425	0	0	STW A33	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.003645		Picton Street 1-27 Stormwater Upgrade[46]	Increasing stormwater infrastructure to support growth in the area and improve water quality.						Stormwater - City Centre GPA						5%	2028	6,138,396		6,138,396	100%	0%	5,831,476	0	306,920	0	0	STW A2	Local		
Reserve development	OSD		N.007737.06.01		Playspace (Hadfields Beach)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Auckland Plan).						Reserve Development - Hibiscus						88%	2028	640		640	100%	0%	80	0	560	0	0	OSD A15	Local	Possible small balance to pay in full	N
Stormwater	STW		N.009412		Ports of Auckland Outfall Upgrade [01]	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.						Stormwater - City Centre GPA						25%	2028	156,749		156,749	100%	0%	117,561	0	39,187	0	0	STW A2	Local	Possible small balance to pay in full	N
Stormwater	STW		N.008384		Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.						Stormwater - East Coast Bays						83%	2028	1,922		1,922	100%	0%	327	0	1,595	0	0	STW A3	Local	Possible small balance to pay in full	N
Stormwater	STW		N.008383		Rosalind Road and Diana Drive SW Improvements [2588]	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;						Stormwater - East Coast Bays						70%	2028	33,569		33,569	100%	0%	10,071	0	23,498	0	0	STW A3	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.007739.09.01		Sandcarpet and Lighting (Moyle Park)	Installation of sand carpet, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70%	2028	214,163		214,163	100%	0%	64,249	0	149,914	0	0	OSD A1	Wider		
Reserve development	OSD		N.007137.18.01		Sandcarpet and Lighting (Onetangi Domain field 3)	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						50%	2028	4,828		4,828	100%	0%	2,414	0	2,414	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.005202.02.01		Sandcarpet and Lighting (Red Beach Park)	Development of a sand carpet field and installation of new floodlights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	-13,912		-13,912	100%	0%	-5,217	0	-8,695	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.007739.09.02		Sandcarpet and Lighting (Williams Park)	Installation of sand carpet, drainage, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70%	2028	236,665		236,665	100%	0%	71,000	0	165,666	0	0	OSD A1	Wider		
Reserve development	OSD		N.009963.17.01		Sportsfield Development (Scott Point)	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						100%	2028	630		630	100%	0%	0	0	630	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.009963.01.01		Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)	Install hybrid turf sports surfaces on the site of the existing 3 league fields at Fowlds Park. The facility is to incorporate a full-sized rugby league field and also make provision for a warm-up area and softball diamond and forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	1,040		1,040	100%	0%	390	0	650	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.005202.01.03		Sportsfield Upgrade and Lighting (Sunnynook Park)	Installation of sand slits, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	-69,793		-69,793	100%	0%	-26,172	0	-43,621	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.007739.13.01		Sportsfield Upgrade and Lighting Investigation (Otara-Papatoetoe)	Initial investigation phase for development of sports lighting and field upgrades in the Otara-Papatoetoe area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	2,600		2,600	100%	0%	975	0	1,625	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.009964.03.01		Sportspark Development (Waikaraka Park)	Programme to improve local and sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	549		549	100%	0%	206	0	343	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Stormwater	STW		N.005678		Stanley Bay Reserve Stormwater Outlet Renewal and Upgrade [2448]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	1,286		1,286	100%	0%	1,157	0	129	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.009414		Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10%	2028	6,900		6,900	100%	0%	6,210	0	690	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.005782.50		SW Development/Growth Collaboration Work	Investigation and early design work in collaboration with developers for the provision of growth related assets across the stormwater network						Stormwater - Urban Auckland						100%	2028	1,090,670		1,090,670	100%	0%	0	0	1,090,670	0	0	STW A33	Wider		
Stormwater	STW		N.002793		SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth						Stormwater - Urban Auckland						75%	2028	460,903		460,903	100%	0%	115,226	0	345,677	0	0	STW A33	Wider		
Stormwater	STW		PC3201365		SWCatchment & Asset Planning_West Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	26,930		26,930	100%	0%	16,966	0	9,964	0	0	STW A33	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.002790		SWCatchment & Asset Planning_ Asset Consents	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	16,599		16,599	100%	0%	10,458	0	6,142	0	0	STW A33	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.002809		SWCatchment & Asset Planning_ Asset systems and data	The development of Regional IP assets such as the regional overland flow path mapping, procuring LiDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	148,951		148,951	100%	0%	93,839	0	55,112	0	0	STW A33	Wider		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full (550k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Stormwater	STW		N.002810		SWCatchment & Asset Planning_ Critical assets and asset risk	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	282,946		282,946	100%	0%	0	0	104,690	0	0	STW A33	Wider		
Stormwater	STW		N.007012		SWCatchment & Asset Planning_Contaminant load model	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	617,150		617,150	100%	0%	388,805	0	228,346	0	0	STW A33	Wider		
Stormwater	STW		PC3201353		SWCatchment & Asset Planning_Greater Tamaki	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	188,717		188,717	100%	0%	118,892	0	69,825	0	0	STW A33	Wider		
Stormwater	STW		PC3201354		SWCatchment & Asset Planning_Hauraki Gulf Islands	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	20,395		20,395	100%	0%	12,849	0	7,546	0	0	STW A33	Wider	Possible small balance to pay in full	N
Stormwater	STW		PC3201355		SWCatchment & Asset Planning_Hibiscus Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	236,233		236,233	100%	0%	148,827	0	87,406	0	0	STW A33	Wider		
Stormwater	STW		PC3201356		SWCatchment & Asset Planning_Kaipara Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	258,831		258,831	100%	0%	163,063	0	95,767	0	0	STW A33	Wider		
Stormwater	STW		N.007004.99		SWCatchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51%	2028	19,416		19,416	100%	0%	9,514	0	9,902	0	0	STW A13	Local	Possible small balance to pay in full	Y
Stormwater	STW		PC3201358		SWCatchment & Asset Planning_Manukau Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	543,252		543,252	100%	0%	342,249	0	201,003	0	0	STW A33	Wider		
Stormwater	STW		PC3201359		SWCatchment & Asset Planning_NorthEast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	9,546		9,546	100%	0%	6,014	0	3,532	0	0	STW A33	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.007011		SWCatchment & Asset Planning_Regional	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	1,736,567		1,736,567	100%	0%	1,094,037	0	642,530	0	0	STW A33	Wider		
Stormwater	STW		PC3201363		SWCatchment & Asset Planning_Wairoa	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	51,597		51,597	100%	0%	32,506	0	19,091	0	0	STW A33	Wider	Possible small balance to pay in full	N
Stormwater	STW		N.007009.99		SWCatchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - City Centre GPA						51%	2028	483,896		483,896	100%	0%	237,109	0	246,787	0	0	STW A2	Local		
Stormwater	STW		N.004315		SWG Northcote SW Mgmt Greenslade Reserve [377]	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre						Stormwater - Waitemata North						83%	2028	174,623		174,623	100%	0%	29,686	0	144,937	0	0	STW A27	Local		
Stormwater	STW		N.004318		SWG Parallel Funding& IFA- Regional Fund [1397, 1410, 2418]	To facilitate growth in the region that comprises various projects delivered through partnerships.						Stormwater - Urban Auckland						100%	2028	-53,051		-53,051	100%	0%	0	0	-53,051	0	0	STW A33	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.004326		SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area						Stormwater - Manurewa / Papakura GPA						90%	2033	156,685		156,685	67%	33%	15,669	0	94,481	46,536	0	STW A6	Local		
Stormwater	STW		N.009415		Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area						Stormwater - Manukau Central						90%	2033	1,119,109		1,119,109	67%	33%	111,911	0	674,822	332,375	0	STW A14	Local		
Stormwater	STW		N.004327		Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream						Stormwater - Greater Tamaki GPA						85%	2028	641,930		641,930	100%	0%	96,290	0	545,641	0	0	STW A8	Local		
Stormwater	STW		N.002849		Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area						Stormwater - Inner West Triangle GPA						83%	2028	107,234		107,234	100%	0%	18,230	0	89,004	0	0	STW A11	Local		
Stormwater	STW		N.007894		Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	New pipelines to enable new development in the area and to reduce the frequency of overland flow						Stormwater - Waitemata West						83%	2028	7,093		7,093	100%	0%	1,206	0	5,888	0	0	STW A29	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.005204		Te Whau Pathway Project Suite	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).						Reserve Development - Auckland wide						50%	2028	725,981		725,981	100%	0%	362,991	0	362,991	0	0	OSD A1	Wider		
Reserve development	OSD		N.007738		Te Whau Pathway Project Suite	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).						Reserve Development - Auckland wide						50%	2028	143,356		143,356	100%	0%	71,678	0	71,678	0	0	OSD A1	Wider		
Reserve development	OSD		N.010152		Te Whau Pathway Project Suite	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).						Reserve Development - Auckland wide						50%	2028	3,700		3,700	100%	0%	1,850	0	1,850	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Community infrastructure	CI		N.007739.06.02		Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						63%	2028	-3,032		-3,032	100%	0%	-1,137	0	-1,895	0	0	CI A15	Local	Possible small balance to pay in full	N
Stormwater	STW		N.007863		Tonar St, Hillcrest Pipe Renewal and Upgrade [2555]	To address flooding by increasing capacity of the stormwater network						Stormwater - Waitemata North						10%	2028	23,259		23,259	100%	0%	20,933	0	2,326	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.004928		University of Auckland Khyber Pass Road [2429]	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network.						Stormwater - City Centre GPA						65%	2028	18,015		18,015	100%	0%	6,305	0	11,710	0	0	STW A2	Local	Possible small balance to pay in full	N
Stormwater	STW		N.005672		Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision						Stormwater - Waitemata North						10%	2028	91,934		91,934	100%	0%	82,740	0	9,193	0	0	STW A27	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.010031.11.01		Upgrade (Jubilee bridge)	Upgrade of greenway connection to increase capacity in the network (Open Space Provision policy).						Reserve Development - Central						61%	2028	15,719		15,719	100%	0%	6,130	0	9,589	0	0	OSD A18	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.009962.12.03		Waikowhai Coastal Boardwalk - Stage 2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).						Reserve Development - Central						63%	2028	5,226		5,226	100%	0%	1,960	0	3,266	0	0	OSD A18	Wider	Possible small balance to pay in full	N
Stormwater	STW		N.005802		Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	To cater for potential growth through provision of additional capacity						Stormwater - Waitemata West						35%	2028	178,237		178,237	100%	0%	115,854	0	62,383	0	0	STW A29	Local		
Reserve development	OSD		N.005221.03.01		Walkway (Norana Park)	Develop a safe 4.7km greenway link connecting existing walkways to the west while providing fundamental link to proposed walkways around the Mangere Inlet (Parks and Open Spaces Strategic Action Plan and Mangere Otahuhu Greenways Plan).						Reserve Development - South (West)						75%	2028	23,698		23,698	100%	0%	5,925	0	17,774	0	0	OSD A19	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.005201.01.02		Walkways (Lake Pupuke South and Foreshore Structure)	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).						Reserve Development - North Shore						63%	2028	21,388		21,388	100%	0%	8,020	0	13,367	0	0	OSD A16	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.009962.12.02		Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50%	2028	8,316		8,316	100%	0%	4,158	0	4,158	0	0	OSD A18	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.007136.07.01		Walkways (Tamaki Estuary stage 2)	The development of a 10-15 kilometre network of shared paths along the edge of the Tamaki Inlet which once complete will link to the Rotary Walkway (Tamaki Inlet Development/Growth Capacity Plan).						Reserve Development - South (East)						75%	2028	-7,200		-7,200	100%	0%	-1,800	0	-5,400	0	0	OSD A20	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.005349.03.01		Walkways (Tamaki Greenways Shared Path)	The development of a network of shared paths to support the development in the Tamaki Precinct area.						Reserve Development - Tamaki						63%	2028	19,030		19,030	100%	0%	7,041	0	11,989	0	0	OSD A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008248		Water Street Stormwater Upgrade Project, Otahuhu [2433]	To upgrade the existing stormwater capacity by increasing the pipe to a bigger sized system						Stormwater - Otahuhu GPA						15%	2028	33,541		33,541	100%	0%	28,510	0	5,031	0	0	STW A19	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.009074.60		Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (12%)	To upgrade the remaining part of the pond in order to increase the overall capacity of the pond						Stormwater - Manukau Central						10%	2028	8,451		8,451	100%	0%	7,606	0	845	0	0	STW A14	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.005791		Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.						Stormwater - Waitemata Central 1						90%	2028	542,416		542,416	100%	0%	54,242	0	488,175	0	0	STW A26	Local		
Stormwater	STW		N.009418		Wolverton 244 Blockhouse Bay Road Stormwater Upgrade	Pipe renewal to increase capacity of stormwater network						Stormwater - Inner West Triangle GPA						10%	2028	3,830		3,830	100%	0%	3,447	0	383	0	0	STW A11	Local	Possible small balance to pay in full	Y
Transport	PTR				Airport Access Improvements	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex.						Public Transport - Auckland wide						16%	2028	8,799,292		8,799,292	100%	0%	7,393,165	0	1,406,127	0	0	PTR A1	Wider		
Transport	PTR				Airport to Botany RTN (Investigation and Route Protection)	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex						Public Transport - Auckland wide						16%	2048	2,040,846		2,040,846	33%	67%	1,714,718	0	107,622	218,505	0	PTR A1	Wider		
Transport	PTR			C.101504.03.01	AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre						Public Transport - Auckland wide						23%	2035	484,064		484,064	59%	41%	372,729	0	65,491	45,844	0	PTR A1	Wider		
Transport	PTR			C.101502.03.01	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover						Public Transport - Auckland wide						23%	2035	25,195,804	12,849,860	12,345,944	59%	41%	22,356,237	0	1,670,334	1,169,234	0	PTR A1	Wider		
Transport	PTR			C.101501	AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge						Public Transport - Auckland wide						23%	2035	57,847,825	29,502,391	28,345,434	59%	41%	51,328,375	0	3,834,971	2,684,479	0	PTR A1	Wider		
Transport	PTR			C.001110.03.02	AMETI Eastern Busway Ti Rakau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities						Public Transport - Auckland wide						23%	2035	-703,346		-703,346	59%	41%	-541,576	0	-95,159	-66,611	0	PTR A1	Wider		
Transport	PTR				Bus Priority - Local Improvements	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Auckland wide						16%	2028	2,997,309		2,997,309	100%	0%	2,518,339	0	478,970	0	0	PTR A1	Wider		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full (550k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange						Public Transport - Auckland wide						16%	2038	565,366		565,366	50%	50%	475,021	0	45,173	45,173	0	PTR A1	Wider		
Transport	PTR				Double decker network mitigation works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Central						16%	2028	87,112		87,112	100%	0%	73,191	0	13,920	0	0	PTR A3	Wider	Possible small balance to pay in full	N
Transport	PTR				Downtown Bus Improvements	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects						Public Transport - Auckland wide						16%	2038	5,220,572		5,220,572	50%	50%	4,386,325	0	417,124	417,124	0	PTR A1	Wider		
Transport	PTR				Downtown Ferry Basin Redevelopment	Construction of a new Downtown Ferry Terminal to accommodate future growth and expansion of services						Public Transport - Auckland wide						7%	2035	35,658,768		35,658,768	59%	41%	33,233,971	0	1,426,351	998,445	0	PTR A1	Wider		
Transport	PTR				EMU Rolling Stock	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network						Public Transport - Auckland wide						16%	2028	39,805,394	20,300,751	19,504,643	100%	0%	36,684,651	0	3,120,743	0	0	PTR A1	Wider		
Transport	PTR				EMU Stabling	Provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL						Public Transport - Auckland wide						27%	2038	20,542		20,542	50%	50%	14,934	0	2,804	2,804	0	PTR A1	Wider		
Transport	TRA				Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout						Transport - Albany						84%	2038	74,095	30,006	44,089	50%	50%	36,950	0	18,572	18,572	0	TRA A12	Local		
Transport	TRA				Glenvar Road/East Coast Road Intersection and Corridor Improvements	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area						Transport - North						55%	2038	38,371		38,371	50%	50%	17,394	0	10,489	10,489	0	TRA A2	Wider		
Transport	TRA				Greenfield transport infrastructure - North-west	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.						Transport - Northwest						72%	2042	1,194,285		1,194,285	41%	59%	334,400	0	352,553	507,332	0	TRA A9	Wider		
Transport	TRA				Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA						Transport - South						85%	2028	215,891		215,891	100%	0%	31,844	0	184,047	0	0	TRA A5	Wider		
Transport	TRA				Improvements Complementing Developments	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments						Transport - North						19%	2037	1,229,608		1,229,608	53%	47%	999,400	0	121,162	109,046	0	TRA A2	Wider		
Transport	TRA				Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct						Transport - Drury South						100%	2028	4,560		4,560	100%	0%	0	0	4,560	0	0	TRA A6	Local	Possible small balance to pay in full	N
Transport	TRA				Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand						Transport - Auckland wide						16%	2028	7,034,544		7,034,544	100%	0%	5,910,424	0	1,124,120	0	0	TRA A1	Wider		
Transport	TRA				Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16						Transport - West						91%	2038	1,585,823		1,585,823	50%	50%	137,412	0	724,206	724,206	0	TRA A4	Wider		
Transport	TRA				Lake Road / Esmonde Road Improvements	Improvements to both Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability						Transport - North						16%	2038	90,187		90,187	50%	50%	75,775	0	7,206	7,206	0	TRA A2	Wider		
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median						Transport - West						18%	2038	482,591	246,121	236,470	50%	50%	440,026	0	21,282	21,282	0	TRA A4	Wider		
Transport	TRA				Matakana Link Road (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road						Transport - North						16%	2038	17,516,670		17,516,670	50%	50%	14,717,506	0	1,399,582	1,399,582	0	TRA A2	Wider		
Transport	TRA				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities						Transport - Albany						78%	2038	9,138,347	4,660,557	4,477,790	50%	50%	5,659,104	0	1,739,621	1,739,621	0	TRA A12	Local		
Transport	TRA				Minor Safety Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.						Transport - Auckland wide						16%	2033	9,084,619		9,084,619	67%	33%	7,632,897	0	972,654	479,068	0	TRA A1	Wider		
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						17%	2028	1,573,469		1,573,469	100%	0%	1,312,273	0	261,196	0	0	TRA A5	Wider		
Transport	PTR				Network Perfomance	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements						Public Transport - Auckland wide						16%	2028	6,355,198		6,355,198	100%	0%	5,339,637	0	1,015,561	0	0	PTR A1	Wider		
Transport	PTR				New Footpaths - Regional Programme	Programme to construct new and widened footpaths						Public Transport - Auckland wide						16%	2038	2,319,292		2,319,292	50%	50%	1,948,669	0	185,311	185,311	0	PTR A1	Wider		
Transport	PTR				PT Safety, Security and Amenity and other capital Improvements	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information						Public Transport - Auckland wide						16%	2028	6,240,044		6,240,044	100%	0%	5,242,885	0	997,159	0	0	PTR A1	Wider		
Transport	PTR				Puhinui Interchange (bus-rail)	Delivery of a new bus-rail Interchange at Puhinui						Public Transport - Auckland wide						16%	2038	40,875,735		40,875,735	50%	50%	34,343,792	0	3,265,971	3,265,971	0	PTR A1	Wider		
Transport	TRA				Red Light Cameras	Progress the delivery of Red Light Cameras at high risk urban intersections within the Auckland Region						Transport - Auckland wide						14%	2028	1,165,646		1,165,646	100%	0%	1,002,456	0	163,190	0	0	TRA A1	Wider		
Transport	TRA				Redhills Arterial Upgrade	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.						Transport - Northwest						75%	2033	233,723		233,723	67%	33%	58,431	0	117,446	57,847	0	TRA A9	Wider		
Transport	TRA				Road Safety Programme	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.						Transport - Auckland wide						16%	2033	29,191,086		29,191,086	67%	33%	24,526,351	0	3,125,373	1,539,363	0	TRA A1	Wider		
Transport	TRA				Safer Communities and Speed Management	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions within the Auckland Region. Capital works may include delivery of safety cameras at high risk urban intersections, changes to road layout, traffic calming measures such as installation of speed tables, signage, raised pedestrian crossings and other safety related pedestrian improvements.						Transport - Auckland wide						16%	2033	13,109,241		13,109,241	67%	33%	11,014,385	0	1,403,554	691,303	0	TRA A1	Wider		
Transport	TRA				Seal Extensions - Hauraki Gulf Islands	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Hauraki Gulf Islands						8%	2033	7,389		7,389	67%	33%	6,797	0	396	195	0	TRA A7	Local		
Transport	TRA			C.101671	Seal Extensions - North	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural North						7%	2033	2,753,137		2,753,137	67%	33%	2,560,417	0	129,122	63,597	0	TRA A13	Wider		
Transport	TRA				Seal Extensions - West	Programme of delivering seal extensions to the region's highest priority unsealed roads.						Transport - Rural West						4%	2033	11,428		11,428	67%	33%	10,971	0	306	151	0	TRA A14	Wider		
Transport	TRA				Smales Allens Rd Widening and Intersection Upgrade	Widening Smales and Allens Roads near their intersection and upgrading the intersection with Springs and Harris Roads by providing more lanes to increase capacity						Transport - South						16%	2028	27,302		27,302	100%	0%	22,939	0	4,363	0	0	TRA A5	Wider	Possible small balance to pay in full	Y
Transport	PTR				Suburban Bus Stations - Rosedale and Constellation	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany						Public Transport - Auckland wide						16%	2038	33,451,344	17,060,185	16,391,158	50%	50%	30,832,037	0	1,309,654	1,309,654	0	PTR A1	Wider		
Transport	TRA				Supporting Growth - Investigation for Growth Projects	To facilitate investigation and route protection for high priority projects in growth areas						Transport - Auckland wide						16%	2048	10,693,584	5,453,728	5,239,856	33%	67%	9,856,255	0	276,319	561,010	0	TRA A1	Wider		
Transport	TRA				Tamaki / Ngapipi Rd safety Improvements (Stg II)	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.						Transport - Central						60%	2038	671,563		671,563	50%	50%	271,983	0	199,790	199,790	0	TRA A3	Wider		
Transport	TRA				Urban Cycleways Programme	Completion of the current Urban Cycleways Programme						Transport - Auckland wide						16%	2038	51,612,913		51,612,913	50%	50%	43,365,170	0	4,123,872	4,123,872	0	TRA A1	Wider		
Transport	TRA				Wainui Improvements	Infrastructure programme to support Wainui growth area						Transport - Dairyflat / Wainui / Silverdale						92%	2038	334		334	50%	50%	28	0	153	153	0	TRA A10	Local		
Transport	PTR				Walking & Cycling Programme	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres						Public Transport - Auckland wide						16%	2038	1,039,030		1,039,030	50%	50%	872,993	0	83,018	83,018	0	PTR A1	Wider		
Reserve development	OSD				Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50%	2028	371,739		371,739	100%	0%	185,870	0	185,870	0	0	OSD A18	Wider		
Transport	TRA				Whenuapai Arterial Upgrade and Realignment	Projects to support high priority greenfield growth areas						Transport - Northwest						67%	2048	4,554		4,554	33%	67%	1,503	0	1,007	2,044	0	TRA A9	Wider		
Transport	PTR				Whole of Route Bus Priority Programme - Central	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - Central						16%	2038	2,573,696		2,573,696	50%	50%	2,162,420	0	205,638	205,638	0	PTR A3	Wider		
Transport	PTR				Whole of Route Bus Priority Programme - South	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks						Public Transport - South						16%	2038	429,461		429,461	50%	50%	360,834	0	34,314	34,314	0	PTR A5	Wider		
Transport	TRA				Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						16%	2033	177,742		177,742	67%	33%	149,339	0	19,030	9,373	0	TRA A3	Wider		
Transport	TRA				Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4						Transport - Central						16%	2033	4,573,684		4,573,684	67%	33%	3,842,810	0	489,686	241,189	0	TRA A3	Wider		
Stormwater	STW		N.002829		102 Pah Road, Papatoetoe Stormwater Upgrade [188]	New stormwater systems to improve condition of existing lines and to increase capacity						Stormwater - Manukau Central						10%	2028	9,933		9,933	100%	0%	8,939	0	993	0	0	STW A14	Local	Possible small balance to pay in full	Y

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Stormwater	STW		N.007589		12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580]	Pipe renewal to increase capacity of stormwater network						Stormwater - Metro Manukau GPA						10%	2028	651,609		651,609	100%	0%	586,448	0	65,161	0	0	STW A5	Local		
Stormwater	STW		N.007833		17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure						Stormwater - Waitemata West						30%	2028	295,967		295,967	100%	0%	207,177	0	88,790	0	0	STW A29	Local		
Stormwater	STW		N.007590		212 Henderson Valley Rd Stormwater Network Relocation [2579]	To relocate the existing stormwater pipe to facilitate future development.						Stormwater - Waitemata West						90%	2028	747,392		747,392	100%	0%	74,739	0	672,652	0	0	STW A29	Local		
Stormwater	STW		N.004073		225 St George Street Papatoetoe Stormwater Renewal and Upgrade [167]	To replace the existing pipe to cater for potential infill residential development within the area.						Stormwater - Tamaki West 1						10%	2028	72,558		72,558	100%	0%	65,302	0	7,256	0	0	STW A23	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007820		23 Routley Dr - 18 Savoy Rd Stormwater Renewal and Upgrade [1224]	To restore increase capacity and improve structural integrity of stormwater pipes and manholes						Stormwater - Waitemata West						25%	2028	109,870		109,870	100%	0%	82,402	0	27,467	0	0	STW A29	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.003649		25 Derrimore Heights, Otara; New stormwater system [170]	Investigation, design and construction of new stormwater systems to improve condition and capacity of existing lines						Stormwater - Tamaki West 1						15%	2028	361,393		361,393	100%	0%	307,184	0	54,209	0	0	STW A23	Local		
Stormwater	STW		N.008268		26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road						Stormwater - Waitemata Central 1						30%	2028	398,543		398,543	100%	0%	278,980	0	119,563	0	0	STW A26	Local		
Stormwater	STW		N.003818		29 - 37 Third View Avenue Stormwater Upgrade [166]	Increase stormwater capacity which complies with the Council Code of Practice for Stormwater						Stormwater - Tamaki East						10%	2028	338,763		338,763	100%	0%	304,886	0	33,876	0	0	STW A22	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.002826		29 & 41 Argo Drive Upgrade [195]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - Tamaki West 1						15%	2028	94,173		94,173	100%	0%	80,047	0	14,126	0	0	STW A23	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008382		30-32 Levesque Street Stormwater Renewal and Upgrade [2528]	Upgrade and increased capacity of existing pipes in an area where significant development could take place in the near future.						Stormwater - Waitemata North						20%	2028	105,132		105,132	100%	0%	84,105	0	21,026	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007493		32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	New pipeline with increased capacity and will serve as a new reticulation providing capacity for the catchment it serves.						Stormwater - East Coast Bays						70%	2028	1,123,081		1,123,081	100%	0%	336,924	0	786,157	0	0	STW A3	Local		
Stormwater	STW		N.003813		36 Buckland Road Mangere Stormwater Upgrade [187]	Pipe renewal to increase capacity of stormwater network						Stormwater - Manukau Central						35%	2028	1,764,731		1,764,731	100%	0%	1,147,075	0	617,656	0	0	STW A14	Local		
Stormwater	STW		N.008332		3-8 Robert Street, Ellerslie Pipeline Renewal and Upgrade [1300]	To increase capacity to alleviate upstream habitable floor flooding.						Stormwater - Waitemata Central 1						15%	2028	282,926		282,926	100%	0%	240,487	0	42,439	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008388		39-72 Hellyers Street, Birkdale Stormwater Upgrade [2481]	Renew and upgrade the pipe network that is old and in very poor condition, under capacity to support future development						Stormwater - Waitemata North						20%	2028	89,663		89,663	100%	0%	71,731	0	17,933	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007822		557-561 Blockhouse Bay Stormwater Network Extension	Upgrading and extending stormwater capacity to facilitate growth						Stormwater - Waitemata Central 2						30%	2028	7,313		7,313	100%	0%	5,119	0	2,194	0	0	STW A34	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008511		6-10 Altona Road Forrest Hill Flood Mitigation [2529]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - East Coast Bays						15%	2028	136,341		136,341	100%	0%	115,890	0	20,451	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007895		72-78 Malvern Road [556]	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.						Stormwater - Waitemata Central 1						30%	2028	1,888,458		1,888,458	100%	0%	1,321,921	0	566,537	0	0	STW A26	Local		
Stormwater	STW		N.007904		75 White Swan Road & Somerset Rd Erosion	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Inner West Triangle GPA						10%	2028	342,848		342,848	100%	0%	308,563	0	34,285	0	0	STW A11	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008318		88 Harris Road, East Tamaki Stormwater Upgrade [2514]	Restore structural integrity and increase capacity of SW critical pipes.						Stormwater - Tamaki West 1						20%	2028	32,558		32,558	100%	0%	26,046	0	6,512	0	0	STW A23	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008389		9 - 23 Holly Street, Avondale, Stormwater Renewal and Upgrade [2523]	Pipe renewal to increase capacity of stormwater network						Stormwater - Inner West Triangle GPA						10%	2028	25,568		25,568	100%	0%	23,011	0	2,557	0	0	STW A11	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.005674		90-92 Calliope Road - Stormwater Pipe Renewal and Upgrade [2464]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	148,305		148,305	100%	0%	133,474	0	14,830	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		3201338		95D Hinemoa Street Stormwater Outfall Renewal and Upgrade	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	20,664		20,664	100%	0%	18,598	0	2,066	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007947		95D Hinemoa Street Stormwater Outfall Renewal and Upgrade	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	119,496		119,496	100%	0%	107,546	0	11,950	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008495		Airport Oaks, Mangere stage 2 Wetland [491]	To design and construct wetland pond to improve water quality and increase capacity in the Oruarangi Creek and Manukau Harbour.						Stormwater - Manukau Central						10%	2028	3,748,733		3,748,733	100%	0%	3,373,860	0	374,873	0	0	STW A14	Local		
Stormwater	STW		N.008380		Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;						Stormwater - Greater Takapuna GPA						60%	2028	134,682		134,682	100%	0%	53,873	0	80,809	0	0	STW A7	Local		
Community infrastructure	CI		N.010050.07.02		Aquatic facility (Flat Bush)	New recreation centre (swimming, fitness) to meet future demand arising from population growth in the souther area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						28.7%	2028	16,922		16,922	100%	0%	10,492	0	6,430	0	0	CI A10	Local	Possible small balance to pay in full	N
Stormwater	STW		N.012517		Artillery Drive Tunnel to inlet [280] (19%)	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.						Stormwater - Manukau Central						90%	2033	63,535		63,535	67%	33%	6,354	0	38,312	18,870	0	STW A14	Local		
Stormwater	STW		N.005676		Asbury Cres, Avenue of Remembrance & Pupuke GC (Outfalls Pkg1) [2450] [2511] [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - East Coast Bays						10%	2028	433,642		433,642	100%	0%	390,278	0	43,364	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008325		Awakeri Stage 2 Cosgrave Culvert	A culvert under Cosgrave Rd to allow for development of residential propertieson Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.						Stormwater - Manukau Central						90%	2033	170,241		170,241	67%	33%	17,024	0	102,655	50,561	0	STW A14	Local		
Stormwater	STW		N.008326		Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.						Stormwater - Manukau Central						90%	2033	151,595		151,595	67%	33%	15,160	0	91,412	45,024	0	STW A14	Local		
Stormwater	STW		N.004319		Awakeri Wetlands stage 1 [297]	Conveyance channel that will provide for the development of the Takanini Structure Plan						Stormwater - Manurewa / Papakura GPA						90%	2028	16,833,012		16,833,012	100%	0%	1,683,301	0	15,149,711	0	0	STW A6	Local		
Stormwater	STW		N.007281		Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stablising the stream bank						Stormwater - East Coast Bays						10%	2028	623,281		623,281	100%	0%	560,953	0	62,328	0	0	STW A3	Local		
Stormwater	STW		N.012557		Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe Stormwater Upgrade[175]	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.						Stormwater - Tamaki West 1						10%	2028	33,782		33,782	100%	0%	30,404	0	3,378	0	0	STW A23	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008513		Baltimore Place Conveyance and Inlet Upgrade [2506]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - East Coast Bays						30%	2028	41,725		41,725	100%	0%	29,207	0	12,517	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.004568		Bath Street Stormwater Renewal and Upgrade [2136]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	134,354		134,354	100%	0%	120,919	0	13,435	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008387		Blenheim Street, Glenfield, SW Renewals and Improvements [2618](30%)	New stormwater pipe to increase capacity of the network						Stormwater - Waitemata North						30%	2028	46,266		46,266	100%	0%	32,386	0	13,880	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007608		Bollard Avenue Culvert Upgrade [1267]	To reduce the water level as required to satisfy a Resource Consent condition to pre-development levels near Bollard Ave culverts.						Stormwater - Inner West Triangle GPA						10%	2028	45,199		45,199	100%	0%	40,679	0	4,520	0	0	STW A11	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.006308		Brylee Reserve SW Quality [320]	A new stormwater wetland in the Brylee Reserve to provide treatment quality for the upstream urban catchment and to increase capacity						Stormwater - Manurewa / Papakura GPA						10%	2028	28,671		28,671	100%	0%	25,804	0	2,867	0	0	STW A6	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007497		CANOPy Assessment for NDC	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	606,520		606,520	100%	0%	382,108	0	224,413	0	0	STW A33	Wider		
Stormwater	STW		N.005801		Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Pipe renewal to increase capacity of stormwater network						Stormwater - Manukau North						10%	2028	907,303		907,303	100%	0%	816,573	0	90,730	0	0	STW A15	Local		
Reserve development	OSD		N.007134.42.01		Carpark (Botanic Gardens Overflow)	Development of carpark and pathways to increase capacity and meet future demand arising from regional population growth and visitor numbers (Botanic Gardens Master Plan).						Reserve Development - Auckland wide						63%	2028	534,190		534,190	100%	0%	200,321	0	333,869	0	0	OSD A1	Wider		
Stormwater	STW		N.007498		Central Akld SW & WW CMP Model Build	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	10,920		10,920	100%	0%	6,880	0	4,040	0	0	STW A33	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.007137.12.04		Changing Room and Toilet (Michaels Ave Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Reserve Development - Auckland wide						63%	2028	4,176		4,176	100%	0%	1,566	0	2,610	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.009963.12.02		Changing Room and Toilet (Michaels Ave Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Reserve Development - Auckland wide						63%	2028	3,710		3,710	100%	0%	1,391	0	2,319	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI		N.005222.06.02		Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Community infrastructure - Opaheke / Drury						53%	2028	101,648		101,648	100%	0%	48,283	0	53,365	0	0	CI A12	Local		
Community infrastructure	CI		N.009963.14.01		Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.						Community infrastructure - Opaheke / Drury						53%	2028	3,623,814		3,623,814	100%	0%	1,721,312	0	1,902,502	0	0	CI A12	Local		
Community infrastructure	CI		N.007137.01.02		Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).						Community infrastructure - Central						60%	2028	348,815		348,815	100%	0%	139,526	0	209,289	0	0	CI A18	Wider		
Community infrastructure	CI		N.009963.01.02		Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).						Community infrastructure - Central						60%	2028	236,712		236,712	100%	0%	94,685	0	142,027	0	0	CI A18	Wider		
Community infrastructure	CI		N.007137.13.01		Changing Rooms (Te Puke o Tara Sports Park)	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Community infrastructure - Auckland wide						63%	2028	97,072		97,072	100%	0%	36,402	0	60,670	0	0	CI A1	Wider		
Community infrastructure	CI		N.007137.15.01		Changing Rooms and Toilet (Keith Hay Park)	Development of sports infrastructure to meet the future service provisional needs in the area. A portion of this funding is to be granted to the receipient to construct the toilet and changing room facility under the Keith Hay Park Development Funding Agreement and approval from the Central Facility Partnerships Committee.						Community infrastructure - Central						75%	2028	34,641		34,641	100%	0%	8,660	0	25,981	0	0	CI A18	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI		N.009963.15.01		Changing Rooms and Toilet (Keith Hay Park)	Development of sports infrastructure to meet the future service provisional needs in the area. A portion of this funding is to be granted to the receipient to construct the toilet and changing room facility under the Keith Hay Park Development Funding Agreement and approval from the Central Facility Partnerships Committee.						Community infrastructure - Central						75%	2028	6,150		6,150	100%	0%	1,538	0	4,613	0	0	CI A18	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.004559		Clifton Road Stormwater Renewal and Upgrade [2129]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	134,529		134,529	100%	0%	121,076	0	13,453	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.004314.60		Clinker Place New Lynn [1272]	Stormwater services for special housing area						Stormwater - Inner West Triangle GPA						100%	2028	664,167		664,167	100%	0%	0	0	664,167	0	0	STW A11	Local		
Stormwater	STW		N.007836		Coles Crescent Flood Mitigation	Mitigate frequent flooding of commercial properties by upgrading and increasing capacity of the stormwater network in the area						Stormwater - Manurewa / Papakura GPA						5%	2028	54,369		54,369	100%	0%	51,651	0	2,718	0	0	STW A6	Local	Possible small balance to pay in full	Y

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-22 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Community infrastructure	CI		3201438		Community Centre (Manurewa)	Investigate provision of community facilities, including performing arts, in the Manurewa area including the Manukau metropolitan centre, assessing options to improve the existing network and address provision requirements (Community Facilities Network Plan).						Community infrastructure - South (West)						50%	2028	2,715		2,715	100%	0%	1,358	0	1,358	0	0	CI A19	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI		2010165		Community Centre (Massey North) [Growth Portion Only]	Improving the youth facility at Massey North.						Community infrastructure - Northwest						100%	2040	14,049,816		14,049,816	46%	54%	0	0	6,451,446	7,598,370	0	CI A7	Wider		
Community infrastructure	CI		3200917		Community Centre Development (Meadowbank)	Development to meet future demand arising from growth (Community Facilities Network Plan)						Community infrastructure - Central						75%	2028	340		340	100%	0%	85	0	255	0	0	CI A18	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI		3200792		Community Centre Replacement (Avondale)	New integrated facility to meet future demand arising from population growth in the central west area (Community Facilities Network Plan).	Yes					Community infrastructure - West						20.5%	2028	160,042		160,042	100%	0%	123,232	0	36,810	0	0	CI A17	Wider	Possible small balance to pay in full	N
Community infrastructure	CI		3200671		Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).						Community infrastructure - West						54%	2028	2,064,996		2,064,996	100%	0%	949,898	0	1,115,098	0	0	CI A17	Wider		
Community infrastructure	CI		N.005041.01		Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).						Community infrastructure - West						54%	2028	269,067		269,067	100%	0%	123,771	0	145,296	0	0	CI A17	Wider		
Community infrastructure	CI		N.007131.17.03		Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).						Community infrastructure - West						54%	2028	54,781		54,781	100%	0%	25,199	0	29,582	0	0	CI A17	Wider	Possible small balance to pay in full	N
Community infrastructure	CI		2010173		Community House Renewals (Ranui)	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,						Community infrastructure - West						96%	2028	-6,894		-6,894	100%	0%	-276	0	-6,618	0	0	CI A17	Wider	Possible small balance to pay in full	N
Community infrastructure	CI		2010170		Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity						Community infrastructure - North Shore						34%	2028	43,537		43,537	100%	0%	28,735	0	14,803	0	0	CI A16	Local	Possible small balance to pay in full	N
Stormwater	STW		N.009382		Croftfield Lane Wetland Re-installation [412]	To design and construct wetland pond to improve water quality and increase capacity of the stormwater network						Stormwater - East Coast Bays						10%	2028	-3,269		-3,269	100%	0%	-2,942	0	-327	0	0	STW A3	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.007136.16.03		Cycleways and Walkways (Kowhai Park Reserve)	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).						Reserve Development - Warkworth						75%	2028	12,973		12,973	100%	0%	3,243	0	9,729	0	0	OSD A5	Local	Possible small balance to pay in full	N
Stormwater	STW		N.008328		Darroch Slope, Omaha North - Ponding	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - Omaha / Matakana						0%	2028	104,070		104,070	100%	0%	104,070	0	0	0	0	STW A42	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.007137.21.02		Development (Brains Park)	Installation of lighting on field 3 with an upgrade of the sand slits drainage and irrigation as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	7,160		7,160	100%	0%	1,790	0	5,370	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007137.06.01		Development (Deep Creek Reserve)	Installation of sand slits drainage, lighting and irrigation. Installation of 2 pan toilet block and car park. Installation of drinking fountain as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	2028	1,088,230		1,088,230	100%	0%	136,029	0	952,201	0	0	OSD A1	Wider		
Reserve development	OSD		N.007137.16.03		Development (Huapai Recreation Reserve)	Development of the recreation reserve including sports field lighting, installation of field irrigation, installation of sand slits on field 4, develop a new field with lighting and develop a new field sand carpet as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	2028	11,400		11,400	100%	0%	1,425	0	9,975	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007137.05.02		Development (Moire Park)	Installation of sand field, irrigation and lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	640,603		640,603	100%	0%	240,226	0	400,377	0	0	OSD A1	Wider		
Reserve development	OSD		N.007137.14.01		Development (Opaheke Reserve)	Installation of sand carpets and lighting on field 1 and 2. Install new turf cricket block on field 1 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						53%	2028	211,740		211,740	100%	0%	100,577	0	111,164	0	0	OSD A1	Wider		
Reserve development	OSD		3201520		Development (Styak-Lushington Park)	Development of public access in greenfield to meet future demand arising from population growth in the area (Open Space Provision Policy).						Reserve Development - South (East)						28%	2028	1,540		1,540	100%	0%	1,109	0	431	0	0	OSD A20	Wider	Possible small balance to pay in full	Y
Transport	PTR		N.008675.10		Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services						Public Transport - Auckland wide						7%	2035	270		270	59%	41%	252	0	11	8	0	PTR A1	Wider		
Stormwater	STW		N.007536		East Tāmaki Dam Upgrade [2500]	Supporting Growth in the upstream growth area subcatchment of Flat Bush which is currently undergoing major transformation from rural to urban landuse						Stormwater - Tamaki West 1						40%	2028	350,747		350,747	100%	0%	210,448	0	140,299	0	0	STW A23	Local		
Stormwater	STW		N.008512		Eastbourne Road Remuera Pipe Diversion [2621]	New stormwater pipe to complete the network in the catchment area and increase capacity						Stormwater - City Centre GPA						15%	2028	356,504		356,504	100%	0%	303,028	0	53,476	0	0	STW A2	Local		
Stormwater	STW		N.004695		Faulder Avenue and Fife Street Stormwater upgrade [1344]	To mitigate flooding risk caused by the new upstream development at 35-39 Faulder Avenue.						Stormwater - Waitemata Central 1						80%	2028	244,167		244,167	100%	0%	48,833	0	195,334	0	0	STW A26	Local		
Reserve development	OSD		3200606		Fearon Pk-Harold Long Res Linkage	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.						Reserve Development - Central						14%	2028	1,312,344		1,312,344	100%	0%	1,128,615	0	183,728	0	0	OSD A18	Wider		
Community infrastructure	CI		2130119		Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.						Community infrastructure - Central						39%	2028	6,868		6,868	100%	0%	4,171	0	2,697	0	0	CI A18	Wider	Possible small balance to pay in full	N
Stormwater	STW		N.008252		Freeland Reserve [1378]	To manage run-off from new developments and minimise flood risk to downstream properties.						Stormwater - Waitemata Central 1						90%	2028	791,531		791,531	100%	0%	79,153	0	712,378	0	0	STW A26	Local		
Reserve development	OSD		N.007134.42.02		General Park Development (Auckland Domain St1)	Residential development is proposed for this area. Redevelopment of old nursery site to an open space community civic area with active recreation infrastructure to meet the demand arising from regional population growth and visitor numbers (Auckland Domain Concept Plan).						Reserve Development - Auckland wide						63%	2028	62,153		62,153	100%	0%	23,307	0	38,845	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007736.11.03		General Park Development (East View Reserve)	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).						Reserve Development - Tamaki						63%	2028	17,978		17,978	100%	0%	6,742	0	11,236	0	0	OSD A27	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.009960.11.04		General Park Development (East View Reserve)	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).						Reserve Development - Tamaki						63%	2028	94,187		94,187	100%	0%	35,320	0	58,867	0	0	OSD A27	Local		
Reserve development	OSD		N.005219.05.01		General Park Development (Hayman Park Stage 1)	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).						Reserve Development - South (West)						75%	2028	3,804,315		3,804,315	100%	0%	951,079	0	2,853,236	0	0	OSD A19	Wider		
Reserve development	OSD		N.007134.14.02		General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).						Reserve Development - Hingaia						88%	2028	51,741		51,741	100%	0%	6,468	0	45,274	0	0	OSD A13	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.009960.14.01		General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).						Reserve Development - Hingaia						88%	2028	96,155		96,155	100%	0%	12,019	0	84,136	0	0	OSD A13	Local		
Reserve development	OSD		N.005199.05.01		General Park Development (Hobsonville)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy)						Reserve Development - West						50%	2028	5,160		5,160	100%	0%	2,580	0	2,580	0	0	OSD A17	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007134.06.02		General Park Development (Long Bay 6,7,10,11,13)	Development of 9 neighbourhood parks as outlined in the binding Infrastructure Funding Agreement a including passive open spaces, play and connections to meet the demand of the population growth in the development area (Parks and Open Spaces Strategic Action Plan and Open Space Provision Policy).						Reserve Development - North Shore						88%	2028	4,710		4,710	100%	0%	589	0	4,121	0	0	OSD A16	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.007736.11.02		General Park Development (Maybury Reserve)	Development of destination park including play, connections, amenities and passive recreational spaces to meet the demand of population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	2028	9,241		9,241	100%	0%	3,465	0	5,776	0	0	OSD A27	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.009960.11.03		General Park Development (Maybury Reserve)	Development of destination park including play, connections, amenities and passive recreational spaces to meet the demand of population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	2028	35,199		35,199	100%	0%	13,200	0	22,000	0	0	OSD A27	Local	Possible small balance to pay in full	Y

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational Equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Reserve development	OSD		N.005199.02.04		General Park Development (Metro Park West)	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).						Reserve Development - Hibiscus						88%	202B	33,677		33,677	100%	0%	4,210	0	29,467	0	0	OSD A15	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.009960.06.01		General Park Development (Metro Park West)	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).						Reserve Development - Hibiscus						88%	202B	228,418		228,418	100%	0%	28,552	0	199,865	0	0	OSD A15	Local		
Reserve development	OSD		N.007736.11.01		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	202B	295,457		295,457	100%	0%	110,797	0	184,661	0	0	OSD A27	Local		
Reserve development	OSD		N.007736.11.01.01		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	202B	10,440		10,440	100%	0%	3,915	0	6,525	0	0	OSD A27	Local	Possible small balance to pay in full	N
Reserve development	OSD		N.007736.11.01.02		General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).						Reserve Development - Tamaki						63%	202B	240		240	100%	0%	90	0	150	0	0	OSD A27	Local	Possible small balance to pay in full	N
Stormwater	STW		N.008320		Great North Rd and Cartwright Road Pipe Renewal and Upgrade Stage 1 [2619]	New stormwater pipe to increase capacity of the network						Stormwater - Inner West Triangle GPA						10%	202B	386,994		386,994	100%	0%	348,295	0	38,699	0	0	STW A11	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.007738.09.01		Greenways Link (Otahuhu Portage)	The development of an open shared path creating an east to west connection from Manukau Harbour to the Tamaki Estuary, and form a key link to wider pedestrian connections. Provide local circulation improvement with connections to amenities, and public transport routes (Otahuhu Spatial Priority Area).						Reserve Development - South (West)						75%	202B	163,201		163,201	100%	0%	40,800	0	122,401	0	0	OSD A19	Wider		
Stormwater	STW		N.004317		Grove Rd McLennan Box Culvert [1408]	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.						Stormwater - Manurewa / Papakura GPA						90%	202B	322,036		322,036	100%	0%	32,204	0	289,832	0	0	STW A6	Local		
Stormwater	STW		N.008379		Haymnan Park Pond [229]	To increase capacity of the stormwater network						Stormwater - Metro Manukau GPA						30%	202B	4,238		4,238	100%	0%	2,966	0	1,271	0	0	STW A5	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008333		Highwic Ave to 295 Great South Rd, Greenlane Stormwater Upgrade [2519]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata Central 1						10%	202B	83,178		83,178	100%	0%	74,860	0	8,318	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.006292		Hillcrest Creek Widening and Culvert [372]	To resolve the flooding risk to Tonar Street properties to enable proposed redevelopment to proceed.						Stormwater - Waitemata North						10%	202B	16,028		16,028	100%	0%	14,425	0	1,603	0	0	STW A27	Local	Possible small balance to pay in full	Y
Reserve development	OSD		2130386		Hobsonville Corridor Reserves 1/2/3 PC14	Infrastructure to enable development of the Hobsonville Corridor						Reserve Development - West						50%	202B	10,051		10,051	100%	0%	5,025	0	5,025	0	0	OSD A17	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.007362		Holland Reserve Stormwater Renewal and Upgrade [2447]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	202B	417,661		417,661	100%	0%	375,895	0	41,766	0	0	STW A27	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.007136.12.01		Improvements (Tahapa Reserve East)	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).						Reserve Development - Central						50%	202B	115,997		115,997	100%	0%	57,999	0	57,999	0	0	OSD A18	Wider		
Reserve development	OSD		N.007736.17.01		Improvements Alexander Underpass	Contribution to the investment into improving the underpass in Upper Harbour. The opportunity to do this work comes through the northern corridor improvement works to meet future demand arising from population growth.						Reserve Development - Auckland wide						50%	202B	1,300		1,300	100%	0%	650	0	650	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.012516		Karaka_Dominion Street Stormwater Upgrade [374]	To mitigate/resolve flooding issues in Dominion Street and Karaka Street, Takapuna and to provide for residential growth and intensification						Stormwater - Greater Takapuna GPA						83%	202B	79		79	100%	0%	14	0	66	0	0	STW A7	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.003725		Kiri Place, Mairangi Bay [1257 & 2442]	To reduce flood risk as a result of a nearby development						Stormwater - East Coast Bays						30%	202B	794,381		794,381	100%	0%	556,066	0	238,314	0	0	STW A3	Local		
Stormwater	STW		N.007819		Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						25%	202B	214,155		214,155	100%	0%	160,616	0	53,539	0	0	STW A3	Local		
Stormwater	STW		N.005783		Lake View Road SW Pipe Renewals and Upgrade [1287]	To increase capacity of the stormwater network within a growth priority area. SHAs are to the south and west						Stormwater - Greater Takapuna GPA						35%	202B	3,549,530		3,549,530	100%	0%	2,307,195	0	1,242,336	0	0	STW A7	Local		
Reserve acquisition	OSL		N.004360.01.07		Land Aquisition (Long Bay)	Provision of new reserve land to increase the park network to support new growth						Reserve Acquisition - Auckland wide						100%	204B	2,984		2,984	34%	66%	0	0	1,004	1,980	0	OSL A1	Wider		
Reserve acquisition	OSL		2130268		Land Acquisition (Metropark East)	Acquistion of Park for new greenfield development area						Reserve Acquisition - Auckland wide						100%	202B	-4,865		-4,865	91%	9%	0	0	-4,443	-422	0	OSL A1	Wider		
Community infrastructure	CI		P.008596.01		Library Build (Waiheke)	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island						Community infrastructure - Auckland wide						55%	2032	-383		-383	71%	29%	-172	0	-150	-60	0	CI A1	Wider		
Reserve development	OSD		N.009963.02.01		Lighting (Allen Hill Reserve)	Installation of irrigation and lighting as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	202B	191,988		191,988	100%	0%	71,996	0	119,993	0	0	OSD A1	Wider		
Reserve development	OSD		N.005202.01.04		Lighting (Allen Hill Reserve)	Installation and lighting as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	202B	237,764		237,764	100%	0%	89,162	0	148,603	0	0	OSD A1	Wider		
Community infrastructure	CI		N.005212.03.03		Lighting (Blockhouse Bay Sportsfield No.1)	Installation of lighting on field 3 as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Community infrastructure - Auckland wide						100%	202B	190		190	100%	0%	0	0	190	0	0	CI A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007739.06.06		Lighting (Freyberg Park field 3)	Installation of lighting on 2 fields as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	202B	272,509		272,509	100%	0%	102,191	0	170,318	0	0	OSD A1	Wider		
Reserve development	OSD		N.007739.06.06.01		Lighting (Freyberg Park field 3)	Installation of lighting on field 3 as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	202B	26,755		26,755	100%	0%	10,033	0	16,722	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.007739.15.01		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	202B	433,401		433,401	100%	0%	108,350	0	325,051	0	0	OSD A1	Wider		
Reserve development	OSD		N.009963.15.03		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	202B	497,713		497,713	100%	0%	124,428	0	373,284	0	0	OSD A1	Wider		
Reserve development	OSD		N.009963.15.04		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	202B	399,029		399,029	100%	0%	99,757	0	299,272	0	0	OSD A1	Wider		
Reserve development	OSD		N.007739.15.02		Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	202B	165,008		165,008	100%	0%	41,252	0	123,756	0	0	OSD A1	Wider		
Reserve development	OSD		N.007137.12.03		Lighting (Madills Farm fields 2 and 3)	Installation of lighting on 2 fields as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	202B	39,403		39,403	100%	0%	14,776	0	24,627	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.005202.02.02		Lighting (Metropark No.1+2 Fields)	Installation and lighting as part of the Sports Infrastucture Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	202B	-180		-180	100%	0%	-22	0	-157	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007137.12.05		Lighting and Acoustics (Michaels Avenue Reserve)	Installation of acoustic wall as part of the Sports Infrastructure Development Programme to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	202B	225,791		225,791	100%	0%	84,672	0	141,119	0	0	OSD A1	Wider		
Stormwater	STW		N.008251		Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy						Stormwater - Greater Tamaki GPA						40%	202B	1,076,221		1,076,221	100%	0%	645,733	0	430,489	0	0	STW A8	Local		
Stormwater	STW		N.008386		Longwood Place and Springfield Street SW Improvements [2524]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						30%	202B	40,356		40,356	100%	0%	28,249	0	12,107	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007594		Luplau Crescent Urgent Stream Stabilisation	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Tamaki West 1						10%	202B	326,524		326,524	100%	0%	293,872	0	32,652	0	0	STW A23	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007100		Mangarata Stage 2 & Kimpton Stg 3 Stormwater Reticulation [193]	To construct a new reticulation system with higher capacity in order to reduce flooding						Stormwater - Tamaki West 1						10%	202B	135,337		135,337	100%	0%	121,803	0	13,534	0	0	STW A23	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008385		Marlborough Avenue Stormwater Improvements [497]	Increase pipe capacity to support future development						Stormwater - East Coast Bays						20%	202B	47,951		47,951	100%	0%	38,361	0	9,590	0	0	STW A3	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.007137.07.01		Master Plan (Barry Curtis Park)	Development of the John Walker Promenade on the southern edge of the park, development of a new car park and access road from Flat Bush School Road and a new changing room pavilion and toilets as per the masterplan (Open Space Provision Policy).						Reserve Development - Auckland wide						26%	202B	18,480		18,480	100%	0%	13,675	0	4,805	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Reserve development	OSD		3201440		Master Plan (Barry Curtis Park)	Development of the John Walker Promenade on the southern edge of the park, development of a new car park and access road from Flat Bush School Road and a new changing room pavilion and toilets as per the masterplan (Open Space Provision Policy).						Reserve Development - Auckland wide						26%	202B	5,322,973		5,322,973	100%	0%	3,939,000	0	1,383,973	0	0	OSD A1	Wider		
Reserve development	OSD		N.005348.03.01		Masterplan Priorities (Panmure Basin)	Development of safe walking and cycling tracks to meet the demand due to population growth in the Tamaki area (Panmure Basin Master Plan, Auckland Plan).						Reserve Development - Tamaki						63%	202B	990,043		990,043	100%	0%	371,266	0	618,777	0	0	OSD A27	Local		
Stormwater	STW		N.008517		Matakana Valley Road Stormwater Upgrade [2641]	Increase capacity of stormwater drainage along the road.						Stormwater - Omaha / Matakana						0%	202B	956,497		956,497	100%	0%	860,848	0	95,650	0	0	STW A42	Local		
Stormwater	STW		N.004562		Mayfair Crescent Stormwater Renewal and Upgrade [2145]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						10%	202B	8,707		8,707	100%	0%	7,836	0	871	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007799		Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network						Stormwater - Hauraki Gulf Islands						10%	202B	503,870		503,870	100%	0%	453,483	0	50,387	0	0	STW A41	Local		
Stormwater	STW		N.003859		Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295]	To separate the combined sewer / network to enable intensification of development in the Carlton Gore area of Newmarket.						Stormwater - City Centre GPA						60%	202B	501,829		501,829	100%	0%	200,732	0	301,098	0	0	STW A2	Local		
Stormwater	STW		N.003825.60		Mt Roskill Growth Collaboration 1	Enabling work for redevelopment area in partnership with key developer						Stormwater - Inner West Triangle GPA						83%	202B	9,475		9,475	100%	0%	1,611	0	7,864	0	0	STW A11	Local	Possible small balance to pay in full	Y
Community infrastructure	CI		2030173		Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						33.4%	202B	4,772		4,772	100%	0%	3,579	0	1,193	0	0	CI A10	Local	Possible small balance to pay in full	N

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Community infrastructure	CI		N.010050.07.01		Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						33.4%	202B	140,664		140,664	100%	0%	105,498	0	35,166	0	0	CI A10	Local	Possible small balance to pay in full	N
Community infrastructure	CI		N.004117.03		Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	Yes					Community infrastructure - Flatbush						33.4%	202B	3,610		3,610	100%	0%	2,707	0	902	0	0	CI A10	Local	Possible small balance to pay in full	N
Community infrastructure	CI		3101101		Multi-purpose community facility (Takanini)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south area (Community Facilities Network Plan).						Community infrastructure - Takanini						12%	202B	305,267		305,267	100%	0%	268,635	0	36,632	0	0	CI A11	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.009961.22.02		Natural Play (Auckland Domain)	Development of a natural play area to meet the demand arising from regional population growth and visitor numbers (Auckland Domain Concept Plan).						Reserve Development - Auckland wide						50%	202B	17,240		17,240	100%	0%	8,620	0	8,620	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007135.43.01		Natural Play (Auckland Domain)	Development of a natural play area to meet the demand arising from regional population growth and visitor numbers (Auckland Domain Concept Plan).						Reserve Development - Auckland wide						50%	202B	20,795		20,795	100%	0%	10,398	0	10,398	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve acquisition	OSL		N.004360.50.34		Neighbourhood Park / Civic Space Land Acquisition - Central	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Central						75%	202B	31,284		31,284	100%	0%	7,821	0	23,463	0	0	OSL A18	Wider	Possible small balance to pay in full	Y
Reserve acquisition	OSL		N.004360.50.21		Neighbourhood Park / Civic Space Land Acquisition - Central	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Central						75%	202B	24,571		24,571	100%	0%	6,143	0	18,428	0	0	OSL A18	Wider	Possible small balance to pay in full	Y
Reserve acquisition	OSL		N.004360.50.23		Neighbourhood Park / Civic Space Land Acquisition - Central	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Central						75%	202B	8,400		8,400	100%	0%	2,100	0	6,300	0	0	OSL A18	Wider	Possible small balance to pay in full	Y
Reserve acquisition	OSL		N.004360.50.39		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	203B	3,435		3,435	50%	50%	172	0	1,632	1,632	0	OSL A8	Wider		
Reserve acquisition	OSL		N.004360.02.03		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	203B	12,284		12,284	50%	50%	614	0	5,835	5,835	0	OSL A8	Wider		
Reserve acquisition	OSL		N.004360.50.03		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	203B	2,409,328		2,409,328	50%	50%	120,466	0	1,144,431	1,144,431	0	OSL A8	Wider		
Reserve acquisition	OSL		N.004360.01.94		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	203B	1,872		1,872	50%	50%	94	0	889	889	0	OSL A8	Wider		
Reserve acquisition	OSL		N.004360.01.93		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	203B	1,753,587		1,753,587	50%	50%	87,679	0	832,954	832,954	0	OSL A8	Wider		
Reserve acquisition	OSL		N.004360.02.14		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	203B	230		230	50%	50%	12	0	109	109	0	OSL A8	Wider		
Reserve acquisition	OSL		N.004360.02.13		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	203B	19,070		19,070	50%	50%	953	0	9,058	9,058	0	OSL A8	Wider		
Reserve acquisition	OSL		N.004360.06		Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	203B	1,390		1,390	50%	50%	70	0	660	660	0	OSL A8	Wider		
Reserve acquisition	OSL		N.004360.01.86		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						99%	203B	187,798		187,798	50%	50%	2,817	0	92,491	92,491	0	OSL A7	Wider		
Reserve acquisition	OSL		N.004360.50.31		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						99%	203B	2,930		2,930	50%	50%	44	0	1,443	1,443	0	OSL A7	Wider		
Reserve acquisition	OSL		N.004360.12		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						99%	203B	7,441,788		7,441,788	50%	50%	111,627	0	3,665,080	3,665,080	0	OSL A7	Wider		
Reserve acquisition	OSL		N.004360.01.80		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						99%	203B	5,917,559		5,917,559	50%	50%	88,763	0	2,914,398	2,914,398	0	OSL A7	Wider		
Reserve acquisition	OSL		N.004360.50.13		Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						99%	203B	23,382,873		23,382,873	50%	50%	350,743	0	11,516,065	11,516,065	0	OSL A7	Wider		
Reserve acquisition	OSL		N.004360.50.20		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	567		567	50%	50%	28	0	269	269	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.50.04		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	19,884		19,884	50%	50%	994	0	9,445	9,445	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.50.26		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	36,422		36,422	50%	50%	1,821	0	17,301	17,301	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.01.36		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	319,798		319,798	50%	50%	15,990	0	151,904	151,904	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.09		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	6,837,562		6,837,562	50%	50%	341,878	0	3,247,842	3,247,842	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.50.27		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	2,633		2,633	50%	50%	132	0	1,251	1,251	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.50.25		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95.00%	203B	1,130,414		1,130,414	50%	50%	56,521	0	536,947	536,947	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.10		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	1,584,725		1,584,725	50%	50%	79,236	0	752,744	752,744	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.02.15		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	23,573		23,573	50%	50%	1,179	0	11,197	11,197	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.11		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	1,213,273		1,213,273	50%	50%	60,664	0	576,304	576,304	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.50.24		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	29,172		29,172	50%	50%	1,459	0	13,856	13,856	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.50.02		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	150		150	50%	50%	8	0	71	71	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.50.08		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	1,207		1,207	50%	50%	60	0	573	573	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.13		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	4,542		4,542	50%	50%	227	0	2,157	2,157	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.02.08		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	28		28	50%	50%	1	0	13	13	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.20.02		Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	203B	6,465		6,465	50%	50%	323	0	3,071	3,071	0	OSL A9	Wider		
Reserve acquisition	OSL		N.004360.50.38		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	203B	7,440		7,440	50%	50%	744	0	3,348	3,348	0	OSL A3	Wider		
Reserve acquisition	OSL		N.004360.50.36		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	203B	4,500		4,500	50%	50%	450	0	2,025	2,025	0	OSL A3	Wider		
Reserve acquisition	OSL		N.004360.01.99		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	203B	7,776		7,776	50%	50%	778	0	3,499	3,499	0	OSL A3	Wider		
Reserve acquisition	OSL		N.004360.50.35		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	203B	31,585		31,585	50%	50%	3,159	0	14,213	14,213	0	OSL A3	Wider		
Reserve acquisition	OSL		N.004360.50.16		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	203B	60,043		60,043	50%	50%	6,004	0	27,019	27,019	0	OSL A3	Wider		
Reserve acquisition	OSL		N.004360.20.03		Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						90%	203B	3,919,270		3,919,270	50%	50%	391,927	0	1,763,671	1,763,671	0	OSL A3	Wider		
Reserve acquisition	OSL		N.004360.50.40		Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	203B	1,834,195		1,834,195	50%	50%	91,710	0	871,242	871,242	0	OSL A8	Wider		
Reserve acquisition	OSL		N.004360.20.01		Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Auckland wide						82%	203B	10,624,564		10,624,564	50%	50%	424,983	0	5,099,791	5,099,791	0	OSL A1	Wider		
Reserve acquisition	OSL		N.004360.01.65		Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Auckland wide						82%	203B	1,255		1,255	50%	50%	50	0	602	602	0	OSL A1	Wider		
Reserve acquisition	OSL		N.004360.50.32		Neighbourhood Park Land Acquisition - Rural West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Rural West						99%	203B	106		106	50%	50%	2	0	52	52	0	OSL A23	Wider		
Reserve acquisition	OSL		N.004360.50.06		Neighbourhood Park Land Acquisition - Rural West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Rural West						99%	203B	57,405		57,405	50%	50%	861	0	28,272	28,272	0	OSL A23	Wider		
Reserve development	OSD		N.007137.20.03		New Changing Rooms (Grey Lynn Park)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						50%	202B	269,888		269,888	100%	0%	134,944	0	134,944	0	0	OSD A1	Wider		
Stormwater	STW		N.007360		Normanton Reserve Pipeline Renewal and Upgrade [385]	Create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.						Stormwater - East Coast Bays						10%	202B	237,087		237,087	100%	0%	213,378	0	23,709	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007902		Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata Central 1						10%	202B	74,506		74,506	100%	0%	67,055	0	7,451	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.004569		Ocean View / Saltburn Cecil Renewal and Upgrade[2137]	A number of stormwater pipes are in poor condition and need to be rehabilitated and increase capacity.						Stormwater - East Coast Bays						10%	202B	316,722		316,722	100%	0%	285,049	0	31,672	0	0	STW A3	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.006484		Offset Mitigation Stanmore Bay Catchment [2504]	Part of offset mitigation and consent requirement of the nearby development project.						Stormwater - Hibiscus Coast						10%	202B	1,062,206		1,062,206	100%	0%	955,985	0	106,221	0	0	STW A10	Local		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Stormwater	STW		N.005762		Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	To increase capacity of the stormwater network						Stormwater - East Coast Bays						10%	2028	4,659,796		4,659,796	100%	0%	4,193,817	0	465,980	0	0	STW A3	Local		
Stormwater	STW		N.007578		Ōkahu Bay Outfall Diversion [2531]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata Central 1						10%	2028	263,692		263,692	100%	0%	237,322	0	26,369	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.004316		Ōkahu Bay Stormwater Separation [2538]	To undertake stormwater separation to provide growth capacity in the catchment area.						Stormwater - Waitemata Central 1						40%	2028	6,330,362		6,330,362	100%	0%	3,798,217	0	2,532,145	0	0	STW A26	Local		
Reserve development	OSD		N.003857.01.03		Open Space redevelopment (Stonefields)	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).						Reserve Development - Central						100%	2028	143,652		143,652	100%	0%	0	0	143,652	0	0	OSD A18	Wider		
Reserve development	OSD		N.003857.01.05		Open Space redevelopment (Stonefields)	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).						Reserve Development - Central						100%	2028	5,760		5,760	100%	0%	0	0	5,760	0	0	OSD A18	Wider	Possible small balance to pay in full	N
Reserve development	OSD		2133002		Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - West						50%	2028	3,470,988		3,470,988	100%	0%	1,735,494	0	1,735,494	0	0	OSD A17	Wider		
Reserve development	OSD		2200114		Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - West						63%	2028	584		584	100%	0%	219	0	365	0	0	OSD A17	Wider	Possible small balance to pay in full	N
Stormwater	STW		N.008319		Osman Street Flood Mitigation [969]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing floodplain to allow development intensification in 31ha of residential areas.						Stormwater - Waitemata West						25%	2028	219,283		219,283	100%	0%	164,462	0	54,821	0	0	STW A29	Local		
Stormwater	STW		N.008312		Outfalls Package 2 - Whau and Massey Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Inner West Triangle GPA						10%	2028	219,006		219,006	100%	0%	197,105	0	21,901	0	0	STW A11	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008309		Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Urban Auckland						10%	2028	152,124		152,124	100%	0%	136,911	0	15,212	0	0	STW A33	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.008308		Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Urban Auckland						10%	2028	19,930		19,930	100%	0%	17,937	0	1,993	0	0	STW A33	Wider	Possible small balance to pay in full	Y
Stormwater	STW		N.003645		Picton Street 1-27 Stormwater Upgrade[46]	Increasing stormwater infrastructure to support growth in the area and improve water quality.						Stormwater - City Centre GPA						5%	2028	9,187,999		9,187,999	100%	0%	8,728,599	0	459,400	0	0	STW A2	Local		
Community infrastructure	CI		N.007737.10.01		Playground (Eugenia Rise Reserve)	Development of playspace to support the new local housing area and to meet future demand. This project is to be collaboratively delivered under the terms of the signed infrastructure agreement with the development company.						Community infrastructure - South (West)						75%	2028	150		150	100%	0%	38	0	113	0	0	CI A19	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI		N.009961.03.01		Playground (Kahawairahi Drive Reserve)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).						Community infrastructure - Rural South East						88%	2028	18,387		18,387	100%	0%	2,298	0	16,088	0	0	CI A25	Wider	Possible small balance to pay in full	N
Community infrastructure	CI		N.007737.03.01		Playground (Kahawairahi Drive Reserve)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).						Community infrastructure - Rural South East						88%	2028	931,621		931,621	100%	0%	116,453	0	815,168	0	0	CI A25	Wider		
Community infrastructure	CI		N.007736.16.01		Playground (Matua Road Huapai)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the north west area.						Community infrastructure - Northwest						88%	2028	2,200		2,200	100%	0%	275	0	1,925	0	0	CI A7	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI		N.009960.16.01		Playground (Matua Road Huapai)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the north west area.						Community infrastructure - Northwest						88%	2028	27,172		27,172	100%	0%	3,396	0	23,775	0	0	CI A7	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI		N.007135.03.03		Playground (Ray Faussett Reserve)	Develop a new playground in support to support the population growth in the Belmont development (Open Space Strategic Action Plan and Community Facilities Network Plan).						Community infrastructure - Paerata / Pukekohe						88%	2028	180		180	100%	0%	23	0	158	0	0	CI A14	Local	Possible small balance to pay in full	Y
Community infrastructure	CI		N.007135.10.01		Playground (Waimahia Reserve)	Development of a walkway and play space for the Weymouth special housing area to meet the new population demand in the south area (Community Facilities Network Plan).						Community infrastructure - South (West)						75%	2028	85,214		85,214	100%	0%	21,303	0	63,910	0	0	CI A19	Wider		
Reserve development	OSD		3200916		Playscape (Crown Lynn Park)	The development of approximately one hectare of open space provided for a park within the Crown Lynn development precinct to meet the demand arising from population growth (Open Space Provision policy).						Reserve Development - West						78%	2028	28,355		28,355	100%	0%	6,238	0	22,117	0	0	OSD A17	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		3201441		Playspace (Flat Bush)	Development of play space throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Master Plan).						Reserve Development - Flatbush						88%	2028	231,157		231,157	100%	0%	28,895	0	202,263	0	0	OSD A10	Local		
Reserve development	OSD		N.007737.06.01		Playspace (Hadfields Beach)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Auckland Plan).						Reserve Development - Hibiscus						88%	2028	313,438		313,438	100%	0%	39,180	0	274,259	0	0	OSD A15	Local		
Stormwater	STW		N.007102		Point England Reserve Online SW Pond Renewal and Upgrade [2483]	Pipe renewal to increase capacity of stormwater network						Stormwater - Greater Tamaki GPA						30%	2028	153,196		153,196	100%	0%	45,959	0	107,238	0	0	STW A8	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.007893		Portage Road Flood Mitigation Project [2053]	Mitigate frequent flooding of commercial properties by upgrading and increasing capacity of the stormwater network in the area						Stormwater - Inner West Triangle GPA						5%	2028	277,051		277,051	100%	0%	263,198	0	13,853	0	0	STW A11	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.009412		Ports of Auckland Outfall Upgrade [01]	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.						Stormwater - City Centre GPA						25%	2028	3,658,494		3,658,494	100%	0%	2,743,871	0	914,624	0	0	STW A2	Local		
Stormwater	STW		N.006434		Ranfurly Road, Stages 6 [249 & 250]	To construct a new reticulation system with higher capacity in order to reduce flooding						Stormwater - Metro Manukau GPA						10%	2028	108,086		108,086	100%	0%	97,277	0	10,809	0	0	STW A5	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.005792		Rata Road Devonport Outfall and Pipe Renewal and Upgrade [2465]	Renewal and increase capacity of existing stormwater pipe and upgrade of the downstream outfall.						Stormwater - Waitemata North						10%	2028	35,605		35,605	100%	0%	32,044	0	3,560	0	0	STW A27	Local	Possible small balance to pay in full	Y
Community infrastructure	CI		PC2140139		Recreation Centre (Whau)	New Recreation centre (swimming, fitness and sports hall) to meet future demand arising from population growth in the Central west area (Community Facilities Network Plan).	Yes					Community infrastructure - West						31.3%	2035	23,873		23,873	60%	40%	15,517	0	5,013	3,342	0	CI A17	Wider		N
Stormwater	STW		N.008384		Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.						Stormwater - East Coast Bays						83%	2028	91,984		91,984	100%	0%	15,637	0	76,347	0	0	STW A3	Local		
Stormwater	STW		N.008383		Rosalind Road and Diana Drive SW Improvements [2588]	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;						Stormwater - East Coast Bays						70%	2028	41,923		41,923	100%	0%	12,577	0	29,346	0	0	STW A3	Local	Possible small balance to pay in full	N
Stormwater	STW		N.003660		Rosedale East Pond Upgrade [398]	Stormwater pond will be upgraded to provide treatment capacity to cater for a redeveloping catchment in the period before full source control of contaminants can be achieved in the catchment.						Stormwater - Waitemata North						30%	2028	965		965	100%	0%	675	0	289	0	0	STW A27	Local	Possible small balance to pay in full	Y
Reserve development	OSD		N.007739.09.01		Sandcarpet and Lighting (Moyle Park)	Installation of sand carpet, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70%	2028	49,656		49,656	100%	0%	14,897	0	34,759	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.007137.18.01		Sandcarpet and Lighting (Onetangi Domain field 3)	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						50%	2028	75,660		75,660	100%	0%	37,830	0	37,830	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.005202.02.01		Sandcarpet and Lighting (Red Beach Park)	Development of a sand carpet field and installation of new floodlights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	662,654		662,654	100%	0%	248,495	0	414,159	0	0	OSD A1	Wider		
Reserve development	OSD		N.007739.09.02		Sandcarpet and Lighting (Williams Park)	Installation of sand carpet, drainage, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						70%	2028	662,199		662,199	100%	0%	198,660	0	463,539	0	0	OSD A1	Wider		
Stormwater	STW		N.008321		Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth						Stormwater - Waitemata West						40%	2028	219,921		219,921	100%	0%	131,953	0	87,969	0	0	STW A29	Local		
Reserve development	OSD		N.007137.06.03		Sportsfield (Metropark Stage 1 East)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						100%	2028	-23,826		-23,826	100%	0%	-2,978	0	-20,848	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Reserve development	OSD		N.007137.05.01		Sportsfield Development (Massey Domain)	Installation of artificial turf including drainage and sand slits as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	8,569		8,569	100%	0%	2,142	0	6,426	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		2130200		Sportsfield Development (MCC)	Programme of work to increase the capacity in sportsfield across the Manukau Area						Reserve Development - Auckland wide						50%	2028	193,757		193,757	100%	0%	96,878	0	96,878	0	0	OSD A1	Wider		
Reserve development	OSD		3201442		Sportsfield development (Ostrich Farm)	Development of sports infrastructure to meet the demand arising from population growth (Open Space Provision Policy).						Reserve Development - Auckland wide						75%	2028	398,777		398,777	100%	0%	99,694	0	299,083	0	0	OSD A1	Wider		
Reserve development	OSD		N.007137.17.01		Sportsfield Development (Scott Point)	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						100%	2028	1,096,815		1,096,815	100%	0%	0	0	1,096,815	0	0	OSD A1	Wider		
Reserve development	OSD		N.009963.17.01		Sportsfield Development (Scott Point)	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						100%	2028	559,347		559,347	100%	0%	0	0	559,347	0	0	OSD A1	Wider		
Reserve development	OSD		N.005364.01.05		Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)	Install hybrid turf sports surfaces on the site of the existing 3 league fields at Fowlds Park. The facility is to incorporate a full-sized rugby league field and also make provision for a warm-up area and softball diamond and forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	1,888,584		1,888,584	100%	0%	708,219	0	1,180,365	0	0	OSD A1	Wider		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Reserve development	OSD		N.007739.02.02		Sportsfield Upgrade (Becroft Park fields 2 & 3)	Installation of hybrid field 2 and renewal of hybrid field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	-6,150		-6,150	100%	0%	-2,306	0	-3,844	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007137.12.02		Sportsfield Upgrade (Colin Maiden Park Stage 3)	Install new double hockey artificial turf, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	2,938		2,938	100%	0%	1,102	0	1,836	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007739.21.02		Sportsfield Upgrade (Ken Maunder Park Fields 3 and 4)	Installation of sand slits, drainage and irrigation on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	9,857		9,857	100%	0%	2,464	0	7,393	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007137.21.04		Sportsfield Upgrade (Sister Rene Shadbolt Park field 2)	Installation of sand slits, drainage and irrigation as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	494,518		494,518	100%	0%	123,629	0	370,888	0	0	OSD A1	Wider		
Reserve development	OSD		N.007137.01.04		Sportsfield Upgrade and Lighting (Chamberlain Park stage 5)	Installation of 2 artificial sports fields, lighting, changing room and toilet facility, car park, pathways, entranceway and infrasture as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision Policy and Chamberlain Park Master Plan.						Reserve Development - Auckland wide						70%	2028	3,300		3,300	100%	0%	990	0	2,310	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.005202.01.03		Sportsfield Upgrade and Lighting (Sunnynook Park)	Installation of sand slits, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	1,682,255		1,682,255	100%	0%	630,846	0	1,051,409	0	0	OSD A1	Wider		
Reserve development	OSD		N.007739.03.01		Sportsfield Upgrade and Lighting Investigation (Franklin)	Initial investigation phase for development of sports lighting and field upgrades in the Franklin area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	6,790		6,790	100%	0%	2,546	0	4,244	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007739.05.02		Sportsfield Upgrade and Lighting Investigation (Henderson-Massey)	Initial investigation phase for development of sports lighting and field upgrades in the Henderson-Massey area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	124,636		124,636	100%	0%	46,738	0	77,897	0	0	OSD A1	Wider		
Reserve development	OSD		N.007739.10.02		Sportsfield Upgrade and Lighting Investigation (Hibiscus and Bays)	Initial investigation phase for development of sports lighting and field upgrades in the Hibiscus and Bays area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	2028	8,520		8,520	100%	0%	1,065	0	7,455	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.009963.10.01		Sportsfield Upgrade and Lighting Investigation (Manurewa)	Initial investigation phase for development of sports lighting and field upgrades in the Manurewa area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						75%	2028	28,081		28,081	100%	0%	7,020	0	21,060	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007739.13.01		Sportsfield Upgrade and Lighting Investigation (Otara-Papatoetoe)	Initial investigation phase for development of sports lighting and field upgrades in the Otara-Papatoetoe area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	74,150		74,150	100%	0%	27,806	0	46,344	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		N.007739.19.01		Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges)	Initial investigation phase for development of sports lighting and field upgrades in the Waitakere Ranges area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.						Reserve Development - Auckland wide						88%	2028	76,817		76,817	100%	0%	9,602	0	67,215	0	0	OSD A1	Wider		
Reserve development	OSD		3200889		Sportspark Development (Waikaraka Park)	Programme to improve local and sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy.						Reserve Development - Auckland wide						63%	2028	83,506		83,506	100%	0%	31,315	0	52,191	0	0	OSD A1	Wider		
Community infrastructure	CI		2140146		Stadium Pool (Albany)	Development of a new community swimming pool on the North Harbour Stadium precinct.						Community infrastructure - North Shore						37%	2028	558,712		558,712	100%	0%	351,988	0	206,723	0	0	CI A16	Local		
Stormwater	STW		N.005678		Stanley Bay Reserve Stormwater Outlet Renewal and Upgrade [2448]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages						Stormwater - Waitemata North						10%	2028	136,000		136,000	100%	0%	122,400	0	13,600	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.008525		Stanmore Road to Fife Street Stormwater Upgrade [41] - Lunchwood section	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10%	2028	721,379		721,379	100%	0%	649,241	0	72,138	0	0	STW A26	Local		
Stormwater	STW		N.009414		Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10%	2028	-169,439		-169,439	100%	0%	-152,496	0	-16,944	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		3101115		Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area						Stormwater - NORSGA GPA						100%	2028	-15,964		-15,964	100%	0%	0	0	-15,964	0	0	STW A18	Local	Possible small balance to pay in full	N
Stormwater	STW		3101114		Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area						Stormwater - NORSGA GPA						100%	2028	808,087		808,087	96%	4%	0	0	775,550	32,537	0	STW A18	Local		
Stormwater	STW		2310130		Stormwater pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site						Stormwater - Inner West Triangle GPA						100%	2028	1,260		1,260	100%	0%	0	0	1,260	0	0	STW A11	Local	Possible small balance to pay in full	N
Reserve acquistion	OSL		N.004360.50.15		Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						95%	2038	4,651,606		4,651,606	50%	50%	232,580	0	2,209,513	2,209,513	0	OSL A8	Wider		
Reserve acquistion	OSL		N.004360.50.09		Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	1,280		1,280	50%	50%	64	0	608	608	0	OSL A9	Wider		
Reserve acquistion	OSL		N.004360.50.14		Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	48,309		48,309	50%	50%	2,415	0	22,947	22,947	0	OSL A9	Wider		
Reserve acquistion	OSL		N.004360.50.10		Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						95%	2038	3,079,634		3,079,634	50%	50%	153,982	0	1,462,826	1,462,826	0	OSL A9	Wider		
Stormwater	STW		N.002857		Sunnynook Park Dry Pond Upgrade [426]	To address flooding by increasing capacity of the stormwater network within the Sunnynook						Stormwater - East Coast Bays						10%	2028	1,861,979		1,861,979	100%	0%	1,675,781	0	186,198	0	0	STW A3	Local		
Stormwater	STW		N.005673		Sunnyview Road, Greenhithe Pipe and Outfall Renewal and Upgrade [2410]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	2028	438,257		438,257	100%	0%	394,431	0	43,826	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		N.005782.50		SW Development/Growth Collaboration Work	Investigation and early design work in collaboration with developers for the provision of growth related assets across the stormwater network						Stormwater - Urban Auckland						100%	2028	4,685,725		4,685,725	100%	0%	0	0	4,685,725	0	0	STW A33	Wider		
Stormwater	STW		3201357		SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51%	2028	148,355		148,355	100%	0%	72,694	0	75,661	0	0	STW A13	Local		
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity.						Stormwater - City Centre GPA						51%	2028	9,922,203		9,922,203	100%	0%	4,861,880	0	5,060,324	0	0	STW A2	Local		
Stormwater	STW		3201389		SW_G_GPA - Inner west triangle	Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.						Stormwater - Inner West Triangle GPA						60%	2028	1,505		1,505	100%	0%	602	0	903	0	0	STW A11	Local	Possible small balance to pay in full	N
Stormwater	STW		3201390		SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area						Stormwater - Inner West Triangle GPA						90%	2028	8,053,287		8,053,287	100%	0%	805,329	0	7,247,958	0	0	STW A11	Local		
Stormwater	STW		3201404		SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.						Stormwater - Waitemata Central 1						90%	2028	9,121		9,121	100%	0%	912	0	8,209	0	0	STW A26	Local	Possible small balance to pay in full	N
Stormwater	STW		N.012555		Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.						Stormwater - Otahuhu GPA						35%	2028	3,783,220		3,783,220	100%	0%	2,459,093	0	1,324,127	0	0	STW A19	Local		
Stormwater	STW		3201361		SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth						Stormwater - Urban Auckland						75%	2028	1,516,778		1,516,778	100%	0%	379,194	0	1,137,583	0	0	STW A33	Wider		
Stormwater	STW		N.002793		SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth						Stormwater - Urban Auckland						75%	2028	977,989		977,989	100%	0%	244,497	0	733,492	0	0	STW A33	Wider		
Stormwater	STW		3201365		SWCatchment & Asset Planning West Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	744,278		744,278	100%	0%	468,895	0	275,383	0	0	STW A33	Wider		
Stormwater	STW		N.002790		SWCatchment & Asset Planning_ Asset Consents	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	32,002		32,002	100%	0%	20,161	0	11,841	0	0	STW A33	Wider	Possible small balance to pay in full	Y
Stormwater	STW		3201351		SWCatchment & Asset Planning_ Asset systems and data	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	1,057,269		1,057,269	100%	0%	666,079	0	391,189	0	0	STW A33	Wider		
Stormwater	STW		3201362		SWCatchment & Asset Planning_Contaminant load model	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	2028	3,636,215		3,636,215	100%	0%	2,290,816	0	1,345,400	0	0	STW A33	Wider		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Stormwater	STW		3201353		SWCatchment & Asset Planning_Greater Tamaki	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	202B	1,607,680		1,607,680	100%	0%	1,012,839	0	594,842	0	0	STW A33	Wider		
Stormwater	STW		3201354		SWCatchment & Asset Planning_Hauraki Gulf Islands	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	202B	835,235		835,235	100%	0%	526,198	0	309,037	0	0	STW A33	Wider		
Stormwater	STW		3201355		SWCatchment & Asset Planning_Hibiscus Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	202B	978,043		978,043	100%	0%	616,167	0	361,876	0	0	STW A33	Wider		
Stormwater	STW		3201356		SWCatchment & Asset Planning_Kaipara Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	202B	342,031		342,031	100%	0%	215,480	0	126,552	0	0	STW A33	Wider		
Stormwater	STW		3201358		SWCatchment & Asset Planning_Manukau Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	202B	4,166,974		4,166,974	100%	0%	2,625,193	0	1,541,780	0	0	STW A33	Wider		
Stormwater	STW		3201359		SWCatchment & Asset Planning_NorthEast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	202B	13,260		13,260	100%	0%	8,354	0	4,906	0	0	STW A33	Wider	Possible small balance to pay in full	Y
Stormwater	STW		3201360		SWCatchment & Asset Planning_Regional	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	202B	11,617,257		11,617,257	100%	0%	7,318,872	0	4,298,385	0	0	STW A33	Wider		
Stormwater	STW		3201363		SWCatchment & Asset Planning_Wairoa	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Urban Auckland						37%	202B	202,326		202,326	100%	0%	127,466	0	74,861	0	0	STW A33	Wider		
Stormwater	STW		3101072		SWEI Flat Bush Water Quality Ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush						Stormwater - Flat Bush GPA						100%	202B	284,667		284,667	100%	0%	0	0	284,667	0	0	STW A4	Local		
Stormwater	STW	N.004315			SWG Northcote SW Mgmt Greenslade Reserve [377]	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre						Stormwater - Waitemata North						83%	202B	755,586		755,586	100%	0%	128,450	0	627,136	0	0	STW A27	Local		
Stormwater	STW	N.004326			SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area						Stormwater - Manurewa / Papakura GPA						90%	2033	8,396,140		8,396,140	67%	33%	839,614	0	5,062,872	2,493,653	0	STW A6	Local		
Stormwater	STW	N.009415			Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area						Stormwater - Manukau Central						90%	2033	7,775,354		7,775,354	67%	33%	777,535	0	4,688,538	2,309,280	0	STW A14	Local		
Stormwater	STW	N.004327			Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream						Stormwater - Greater Tamaki GPA						85%	202B	1,882,692		1,882,692	100%	0%	282,404	0	1,600,288	0	0	STW A8	Local		
Stormwater	STW	N.007894			Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	New pipelines to enable new development in the area and to reduce the frequency of overland flow						Stormwater - Waitemata West						83%	202B	540,999		540,999	100%	0%	91,970	0	449,029	0	0	STW A29	Local		
Community infrastructure	CI		PC3200778		Te Puke O Tara Community Centre - refurbish centre	Upgrade to existing community centre to meet the demand of growth in the immediate area.	Yes					Community infrastructure - South (West)						22.4%	204B	342,144		342,144	64%	36%	256,608	0	54,743	30,793	0	CI A19	Wider		N
Community infrastructure	CI	N.004453.01			Toilet (Fowlds Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Auckland wide						63%	202B	31,925		31,925	100%	0%	11,812	0	20,113	0	0	CI A1	Wider	Possible small balance to pay in full	N
Community infrastructure	CI	N.010030.01.01			Toilet (Fowlds Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Auckland wide						63%	202B	130,635		130,635	100%	0%	48,335	0	82,300	0	0	CI A1	Wider		
Community infrastructure	CI	N.007137.06.02			Toilet (Gulf Harbour Reserve)	Development of a new toilet block to meet the future demand and service provision requirements in support of the growth from sporting and Wentworth College users.						Community infrastructure - Hibiscus						63%	202B	281,623		281,623	100%	0%	105,609	0	176,015	0	0	CI A15	Local		
Community infrastructure	CI	N.007739.06.01			Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						88%	202B	423,264		423,264	100%	0%	50,792	0	372,473	0	0	CI A15	Local		
Community infrastructure	CI	N.007739.06.01.01			Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						88%	202B	6,736		6,736	100%	0%	842	0	5,894	0	0	CI A15	Local	Possible small balance to pay in full	N
Community infrastructure	CI	N.007739.06.01.02			Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						88%	202B	880		880	100%	0%	110	0	770	0	0	CI A15	Local	Possible small balance to pay in full	N
Community infrastructure	CI	N.007739.06.02			Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						63%	202B	259,974		259,974	100%	0%	97,490	0	162,484	0	0	CI A15	Local		
Community infrastructure	CI	N.007739.06.02.01			Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						63%	202B	7,400		7,400	100%	0%	2,775	0	4,625	0	0	CI A15	Local	Possible small balance to pay in full	N
Community infrastructure	CI	N.007739.06.02.02			Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.						Community infrastructure - Hibiscus						63%	202B	2,295		2,295	100%	0%	861	0	1,434	0	0	CI A15	Local	Possible small balance to pay in full	N
Community infrastructure	CI		2130322		Toilet replacement (Western Reserve)	Toilet upgrade to support increase in usability and value or park						Community infrastructure - Hibiscus						34%	202B	-28,096		-28,096	100%	0%	-18,544	0	-9,553	0	0	CI A15	Local	Possible small balance to pay in full	N
Stormwater	STW	N.007863			Tonar St, Hillcrest Pipe Renewal and Upgrade [2555]	To address flooding by increasing capacity of the stormwater network						Stormwater - Waitemata North						10%	202B	355,572		355,572	100%	0%	320,015	0	35,557	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW	N.008381			Totaravale Drive SW Network Upgrade [2592]	Pipe renewal to increase capacity of stormwater network						Stormwater - East Coast Bays						83%	202B	282,583		282,583	100%	0%	48,039	0	234,544	0	0	STW A3	Local		
Stormwater	STW	N.004928			University of Auckland Khyber Pass Road [2429]	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network.						Stormwater - City Centre GPA						65%	202B	628,795		628,795	100%	0%	220,078	0	408,717	0	0	STW A2	Local		
Reserve development	OSD	N.007076.01.04			Unlock Northcote - Town Centre Upgrade	New 1000m2 public square, and associated road layout as part of major redevelopment						Reserve Development - North Shore						80%	202B	126,923		126,923	100%	0%	25,067	0	101,856	0	0	OSD A16	Local		
Stormwater	STW	N.005672			Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision						Stormwater - Waitemata North						10%	202B	1,754,343		1,754,343	100%	0%	1,578,909	0	175,434	0	0	STW A27	Local		
Reserve development	OSD		3201335		Upgrade (Jubilee bridge)	Upgrade of greenway connection to increase capacity in the network (Open Space Provision policy).						Reserve Development - Central						61%	202B	85,904		85,904	100%	0%	33,502	0	52,401	0	0	OSD A18	Wider		
Stormwater	STW	N.008378			Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]	Pipe renewal to increase capacity of stormwater network						Stormwater - Inner West Triangle GPA						40%	202B	225,182		225,182	100%	0%	135,109	0	90,073	0	0	STW A11	Local		
Reserve development	OSD	N.005349.05.02			Waikowhai Coastal Boardwalk - Stage 2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).						Reserve Development - Central						63%	202B	151,631		151,631	100%	0%	56,862	0	94,770	0	0	OSD A18	Wider		
Stormwater	STW	N.004566			Wairoa Road Stormwater Renewal and Upgrade [2134]	Pipe renewal to increase capacity of stormwater network						Stormwater - Waitemata North						10%	202B	215,037		215,037	100%	0%	193,533	0	21,504	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW	N.005802			Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	To cater for potential growth through provision of additional capacity						Stormwater - Waitemata West						35%	202B	4,371,811		4,371,811	100%	0%	2,841,677	0	1,530,134	0	0	STW A29	Local		
Reserve development	OSD	N.007136.02.01			Walkways (Lake Pupuke South and Foreshore Structure)	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).						Reserve Development - North Shore						63%	202B	48,507		48,507	100%	0%	18,190	0	30,317	0	0	OSD A16	Local	Possible small balance to pay in full	N
Reserve development	OSD	N.005201.01.02			Walkways (Lake Pupuke South and Foreshore Structure)	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).						Reserve Development - North Shore						63%	202B	728,747		728,747	100%	0%	273,280	0	455,467	0	0	OSD A16	Local		
Reserve development	OSD	N.005221.03.01			Walkways (Norana Park)	Develop a safe 4.7km greenway link connecting existing walkways to the west while providing fundamental link to proposed walkways around the Mangere Inlet (Parks and Open Spaces Strategic Action Plan and Mangere Otahuhu Greenways Plan).						Reserve Development - South (West)						75%	202B	4,718,855		4,718,855	100%	0%	1,179,714	0	3,539,142	0	0	OSD A19	Wider		
Reserve development	OSD	N.007738.12.01			Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).						Reserve Development - Central						50%	202B	102,586		102,586	100%	0%	51,293	0	51,293	0	0	OSD A18	Wider		
Reserve development	OSD	N.007136.16.02			Walkways (Rautawhiri Park)	The development of a perimeter walkway and connections network with associated infrastructure to meet the demands arising from population growth (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).						Reserve Development - Rural West						75%	202B	299,396		299,396	100%	0%	74,849	0	224,547	0	0	OSD A23	Wider		
Reserve development	OSD	N.007136.07.01			Walkways (Tamaki Estuary stage 2)	The development of a 10-15 kilometre network of shared paths along the edge of the Tamaki Inlet which once complete will link to the Rotary Walkway (Tamaki Inlet Development/Growth Capacity Plan).						Reserve Development - South (East)						75%	202B	660,445		660,445	100%	0%	165,111	0	495,334	0	0	OSD A20	Wider		
Community infrastructure	CI		2130319		Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.						Community infrastructure - Auckland wide						75%	202B	70,996		70,996	100%	0%	17,749	0	53,247	0	0	CI A1	Wider		
Stormwater	STW	N.008248			Water Street Stormwater Upgrade Project, Otahuhu [2433]	To upgrade the existing stormwater capacity by increasing the pipe to a bigger sized system						Stormwater - Otahuhu GPA						15%	202B	102,662		102,662	100%	0%	87,263	0	15,399	0	0	STW A19	Local	Possible small balance to pay in full	Y
Stormwater	STW	N.004609			Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network.						Stormwater - Inner West Triangle GPA						50%	202B	454,168		454,168	100%	0%	227,084	0	227,084	0	0	STW A11	Local		
Stormwater	STW	N.012534			Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (12%)	To upgrade the remaining part of the pond in order to increase the overall capacity of the pond						Stormwater - Manukau Central						10%	202B	119,551		119,551	100%	0%	107,596	0	11,955	0	0	STW A14	Local	Possible small balance to pay in full	Y
Stormwater	STW	N.005791			Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.						Stormwater - Waitemata Central 1						90%	202B	2,707,796		2,707,796	100%	0%	270,780	0	2,437,016	0	0	STW A26	Local		
Stormwater	STW	N.009418			Wolverton 244 Blockhouse Bay Road Stormwater Upgrade	Pipe renewal to increase capacity of stormwater network						Stormwater - Inner West Triangle GPA						10%	202B	91,072		91,072	100%	0%	81,965	0	9,107	0	0	STW A11	Local	Possible small balance to pay in full	Y
Stormwater	STW	2471-0			Albany Centre Lake-Lucas Pond No.9	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - Waitemata North						34%	2057	142,486		142,486	25%	75%	94,497	11,873	9,154	26,963	0	STW A27	Local		
Transport	TRA	125981-0			Albany Highway (Schnapper Rock Road to State Highway 17)	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection		NSCC				Transport - North						41%	2054	36,759,433		36,759,433	28%	72%	21,511,620	14,663,618	163,793	420,402	0	TRA A2	Wider		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Transport	TRA				Albany Highway Upgrade	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection; Merged project includind upgrades along Albany Highway from Schnapper Rock to Bass Road and Schnapper Rock Road to SH17		NSCC				Transport - North						43%	2028	33,191,990		33,191,990	100%	0%	18,919,434	3,109,855	11,162,700	0	0	TRA A2	Wider		
Transport	TRA		28803-0		Albany Highway Widening	Ugrade arterial road to increase capacity in the roading network		NSCC				Transport - North						0%	2028	18,209,952		18,209,952	100%	0%	18,129,952	60,822	19,178	0	0	TRA A2	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI		295247-0		Albany Lakes - Foundation Infrastructure	Open space development adjacent to the Westfield Mall in Albany		NSCC				Community infrastructure - North Shore						100%	2050	4,596,173		4,596,173	31%	69%	0	2,696,907	585,082	1,314,184	0	CI A16	Local		
Community infrastructure	CI			295234	Albany Lakes Development- Civic Park	The park comprises two artificial lakes that serve both as landscape features and stormwater ponds.		NSCC				Community infrastructure - North Shore						100%	2029	3,640,970		3,640,970	91%	9%	0	729,669	2,658,928	252,373	0	CI A16	Local		
Transport	PTR				AMETI Busway Panmure to Botany	Investigation, design and construction of the AMETI/Eastern Busway, including Panmure to Pakuranga, Pakuranga town centre and Reeves Road flyover, Ti Rakau busway, and bus facility at Botany Town Centre						Public Transport - Auckland wide						23%	2035	23,074,829		23,074,829	59%	41%	17,767,618	1,092,728	2,479,107	1,735,375	0	PTR A1	Wider		
Transport	PTR				AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre						Public Transport - Auckland wide						23%	2035	25,356		25,356	59%	41%	19,524	1,201	2,724	1,907	0	PTR A1	Wider		
Transport	PTR				AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover						Public Transport - Auckland wide						23%	2035	2,619,291		2,619,291	59%	41%	2,016,854	124,039	281,411	196,987	0	PTR A1	Wider		
Transport	PTR				AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge						Public Transport - Auckland wide						23%	2035	14,066,201		14,066,201	59%	41%	10,830,974	666,117	1,511,241	1,057,869	0	PTR A1	Wider		
Transport	PTR				AMETI Eastern Busway Ti Raukau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities						Public Transport - Auckland wide						23%	2035	15,649,052		15,649,052	59%	41%	12,049,770	741,074	1,681,299	1,176,909	0	PTR A1	Wider		
Transport	PTR				AMETI Morin to Merton; Package 1	AMETI programme reconfigured; this portion incorporated into wider programme						Public Transport - Auckland wide						23%	2035	270,034		270,034	59%	41%	207,926	12,788	29,012	20,308	0	PTR A1	Wider		
Transport	TRA		21-0		Anzac Street Corridor	Intersections upgrade required for Anzac, Kilarney, Fred Thomas, Barrys Pt Road and altered flows for the Akoranga Bus station and new Esmond interchange layout.		NSCC				Transport - North						34%	2041	23,716,396		23,716,396	43%	57%	15,652,822	7,360,063	300,495	403,017	0	TRA A2	Wider		
Community infrastructure	CI		572/500007		Auckland Art Gallery	Redevelopment and increasing exhibition and display areas by 50%		ACC				Community infrastructure - Auckland wide						19%	2042	110,394,899		110,394,899	41%	59%	89,640,658	2,779,519	7,396,082	10,578,639	0	CI A1	Wider		
Community infrastructure	CI		842/813000		Auckland Museum Surrounds and Cenotaph	Upgrade works include improved access to site for commemorative services		ACC				Community infrastructure - Auckland wide						20%	2028	2,461,925		2,461,925	100%	0%	1,969,540	180,624	311,761	0	0	CI A1	Wider		
Stormwater	STW		3292-0		Beach Road to Freyberg Park	Replacement of piped infrastructure to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						28%	2057	54,834		54,834	25%	75%	39,618	3,343	3,009	8,864	0	STW A3	Local		
Transport	TRA			791984	Bridge Replacement Wainui No 2	Bridge replacement and upgrade to increase capacity to support growth.		RDC				Transport - North						42%	2029	1,039,092		1,039,092	91%	9%	602,673	308,868	116,493	11,057	0	TRA A2	Wider		
Community infrastructure	CI			2130334	Building Upgrades (WCC)	Programme of works to upgrade council owned building with the inclusion of increasing capacity in the Waitakere area		WCC				Community infrastructure - West						24%	2028	681,916		681,916	100%	0%	518,256	131,137	32,523	0	0	CI A17	Wider	Possible small balance to pay in full	Y
Transport	PTR				Bus Priority & Transit lane Improvements	Delivery of a network of bus and transit lanes throughout the Auckland Region.						Public Transport - Auckland wide						11%	2028	12,256,937		12,256,937	100%	0%	10,908,674	321,633	1,026,630	0	0	PTR A1	Wider		
Transport	TRA		28804-0		Bush Road / Rosedale Road Improvements	Reconstruction and upgrade to moderate sized traffic signal intersection		NSCC				Transport - North						46%	2031	2,373,014		2,373,014	78%	22%	1,280,241	589,557	391,062	112,154	0	TRA A2	Wider		
Transport	TRA		28805-0		Bush Road Improvements	Road widening for additional lane and right hand turns, including combined cycle pedistrian footpath		NSCC				Transport - North						47%	2037	1,760,943		1,760,943	53%	47%	925,376	334,933	263,492	237,143	0	TRA A2	Wider		
Stormwater	STW		28594-0		Busway Pond - Hillcrest	New stormwater treatment pond in conjunction with busway project		NSCC				Stormwater - East Coast Bays						34%	2057	171,337		171,337	25%	75%	113,631	12,679	11,412	33,615	0	STW A3	Local		
Community infrastructure	CI		4310-6		Canoe Ramp (Kell Park)	Construction of wharf and pontoon.		NSCC				Community infrastructure - North Shore						100%	2028	76,806		76,806	100%	0%	0	46,727	30,079	0	0	CI A16	Local	Possible small balance to pay in full	Y
Community infrastructure	CI			2130390	Canoe Ramp (Rame Reserve)	Development of park to improve capacity and value of park		NSCC				Community infrastructure - North Shore						100%	2028	910,116		910,116	100%	0%	0	568,883	341,233	0	0	CI A16	Local		
Community infrastructure	CI			40768	Carpark (Buster Elliot Reserve Stage 2)	Carpark works to provide increased capacity and value of the parks		RDC				Community infrastructure - Rural North Lower						100%	2029	314,063		314,063	91%	9%	0	170,646	130,985	12,432	0	CI A22	Wider		
Community infrastructure	CI			2130283	Carpark (Port Albert Reserve Domain)	This project has been identified in the Auckland Council Long Term Plan from the Rodney Local Board Plan.						Community infrastructure - Rural North Upper						32%	2028	109,125		109,125	100%	0%	74,205	1,807	33,113	0	0	CI A21	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		862/831006		Carpark (Pt England Reserve)	Carpark works to provide increased capacity and value of the parks		ACC				Reserve Development - Central						100%	2028	320,548		320,548	100%	0%	0	103,766	216,782	0	0	OSD A18	Wider		
Reserve development	OSD			2130435	Carpark (Rame Road)	Car park upgrade, interdependant project to the Wharf construction and Rame Road improvements.						Reserve Development - North Shore						100%	2028	319,156		319,156	100%	0%	0	6,635	312,521	0	0	OSD A16	Local		
Community infrastructure	CI		126206-0		Carpark (Three Streams Reserve)	Carpark works to provide increased capacity and value of the parks		NSCC				Community infrastructure - North Shore						100%	2028	676,575		676,575	100%	0%	0	640,204	36,371	0	0	CI A16	Local	Possible small balance to pay in full	Y
Community infrastructure	CI		48506-0		Carpark / New Road (Rosedale Park Wainoni)	Carpark works to provide increased capacity and value of the parks		NSCC				Community infrastructure - North Shore						100%	2028	264,000		264,000	100%	0%	0	227,925	36,075	0	0	CI A16	Local	Possible small balance to pay in full	Y
Community infrastructure	CI			2130321	Carpark upgrade (Wellsford Centennial Park)	Upgrading existing carpark area at main entrance of the reserve to maximise usage						Community infrastructure - Rural North Upper						34%	2028	91,185		91,185	100%	0%	60,182	15,382	15,621	0	0	CI A21	Wider	Possible small balance to pay in full	Y
Stormwater	STW		15716-0		Catchpits and leads upgrade Nereus Pl	Upgrading existing catchpits, connection with new and existing manholes to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						33%	2057	66,415		66,415	25%	75%	44,452	4,826	4,344	12,794	0	STW A3	Local		
Stormwater	STW		2512-0		Centennial Park to Beach Road Campbells Bay	Upgrade of existing waterway and outlet entry with reshaping and provide bank protection and improvement of piped infrastructure to increase capacity in stormwater network		NSCC				Stormwater - East Coast Bays						35%	2057	1,319,248		1,319,248	25%	75%	853,261	30,551	110,364	325,072	0	STW A3	Local		
Community infrastructure	CI		295331-0		Changing Facility (Ashley Reserve)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.		NSCC				Community infrastructure - North Shore						100%	2028	278,000		278,000	100%	0%	0	205,371	72,629	0	0	CI A16	Local		
Community infrastructure	CI			2130102	Churchill Park development Stage 2	Stage 2 of development of churchill park including fencing, tree planting and pedestrian access.		ACC				Community infrastructure - Central						100%	2028	626,919		626,919	100%	0%	0	191,840	435,079	0	0	CI A18	Wider		
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.						Public Transport - Auckland wide						11%	2035	1,653,310		1,653,310	59%	41%	1,471,446	37,445	84,952	59,467	0	PTR A1	Wider		
Transport	PTR				City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.						Public Transport - Auckland wide						11%	2035	1,058,463		1,058,463	59%	41%	942,032	23,973	54,387	38,071	0	PTR A1	Wider		
Transport	PTR			3200649	City Rail Link (council's share)	Land purchase and construction of new City Rail Link - Auckland Council's Share						Public Transport - Auckland wide						23%	2045	735,757,000		735,757,000	37%	63%	566,532,890	5,984,521	60,459,107	102,780,482	0	PTR A1	Wider		
Transport	PTR			3200649	City Rail Link (council's share)	Land purchase and construction of new City Rail Link - Auckland Council's Share						Public Transport - Auckland wide						23%	2045	283,500,000		283,500,000	37%	63%	218,295,000	9,767,525	20,532,398	34,905,077	0	PTR A1	Wider		
Transport	TRA		8AMTA		Clark Street Reconstruction [Growth Portion Only]	Upgrade to improve transport capacity and safety		WCC				Transport - West						100%	2028	268,200		268,200	100%	0%	0	176,509	91,691	0	0	TRA A4	Wider		
Reserve acquistion	OSL		28822-0		Coastal Land Acquisition	Acquisition of land for along the cost to increase capacity in the reserve network across North Shore City		NSCC				Reserve Acquisition - North Shore						100%	2048	12,608,000		12,608,000	34%	66%	0	3,053,561	3,215,436	6,339,003	0	OSL A16	Local		
Transport	TRA		126012-0		College Road	Upgrade College Road insection to support increase traffic volumes associated with the Esmonde Road interchange, including bus priority measures		NSCC				Transport - North						43%	2028	6,311,999		6,311,999	100%	0%	3,597,839	2,690,576	23,583	0	0	TRA A2	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI			2010165	Community Centre (Massey North) [Growth Portion Only]	Improving the youth facility at Massey North.		WCC				Community infrastructure - Northwest						100%	2040	860,972		860,972	46%	54%	0	113,259	343,337	404,375	0	CI A7	Wider		
Community infrastructure	CI		8PLLE-08-002		Community House (McLaren Park)[Growth Portion Only]	New building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,		WCC				Community infrastructure - West						100%	2048	966,056		966,056	33%	67%	0	105,069	286,709	574,279	0	CI A17	Wider		
Community infrastructure	CI			2010172	Community House (West Harbour) [Growth Portion Only]	Installation of new facility in West Harbour, as a partnership with Massey Matters. Hub to be constructed at 74 Oreil Ave, West Harbour		WCC				Community infrastructure - West						100%	2048	307,570		307,570	33%	67%	0	33,451	91,281	182,837	0	CI A17	Wider		
Community infrastructure	CI			2010173	Community House Renewals (Ranui)	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,						Community infrastructure - West						96%	2028	665,371		665,371	100%	0%	26,615	84,472	554,284	0	0	CI A17	Wider		
Community infrastructure	CI			2010170	Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity						Community infrastructure - North Shore						34%	2028	1,565,947		1,565,947	100%	0%	1,033,525	-0	532,422	0	0	CI A16	Local		
Community infrastructure	CI				Community Infrastructure (Franklin)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth		FDC				Community infrastructure - Paerata / Pukekohe						100%	2028	4,085,054		4,085,054	100%	0%	0	169,948	3,915,106	0	0	CI A14	Local		
Community infrastructure	CI			2130427	Cricket Nets (Wainoni Park)	The purpose of this project is for the design and consenting of new cricket practice nets at Wainoni Park, Greenhithe, to supplement the cricket pitches and sports code that this park is used for during the summer season.						Community infrastructure - Auckland wide						100%	2028	31,342		31,342	100%	0%	0	3,630	27,712	0	0	CI A1	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI			2130105	Crossfield Reserve Training Lights	Upgrade works to improve amenity value as well as sand carpet installation and training lights to increase capacity		ACC				Community infrastructure - Central						100%	2028	323,019		323,019	100%	0%	0	41,220	281,799	0	0	CI A18	Wider		
Stormwater	STW		2827-0		Culvert - 1 Peter Tce & 6 Castor Bay	New Culvert to increast stormwater capacity		NSCC				Stormwater - East Coast Bays						48%	2057	27,369		27,369	25%	75%	14,218	2,890	2,601	7,661	0	STW A3	Local		
Stormwater	STW		2593-0		Culvert - 12/18 Killarney Ave	Upgrade existing culvert to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						35%	2057	163,170		163,170	25%	75%	105,489	12,674	11,407	33,600	0	STW A3	Local		
Stormwater	STW		269298-0		Culvert - 307 Beach Road	Replacement of existing culvert to increase capacity due to changes in overland flow		NSCC				Stormwater - East Coast Bays						40%	2057	93,460		93,460	25%	75%	56,151	8,198	7,379	21,733	0	STW A3	Local		
Stormwater	STW		2957-0		Culvert - 42 Alexander Ave	Replacement of existing pipeline and new culverts to mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth		NSCC				Stormwater - East Coast Bays						32%	2057	287,704		287,704	25%	75%	195,322	20,298	18,270	53,813	0	STW A3	Local		
Stormwater	STW		3143-0		Culvert - Inga Road	Increase culvert to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						33%	2057	6,386		6,386	25%	75%	4,289	461	415	1,222	0	STW A3	Local		
Stormwater	STW		3228-0		Culvert - Pounamu Ave (Node 1)	Upgrade existing culvert and outfall, including erosion protection to increase stormwater capacity		NSCC				Stormwater - Waitemata North						44%	2057	197,936		197,936	25%	75%	111,794	21,312	16,432	48,398	0	STW A27	Local		
Community infrastructure	CI			3200834	Cycleways And Walkways	Programme of works to increase capacity in the cycling and walkways across the region		AC				Community infrastructure - Auckland wide						25%	2028	512,060		512,060	100%	0%	384,045	14,826	113,189	0	0	CI A1	Wider		
Community infrastructure	CI			2130279	Cycleways and Walkways (Orewa West)	Programme of works to increase capacity in the cycling and walkways across the region		RDC				Community infrastructure - Hibiscus						50%	2028	1,778,923		1,778,923	100%	0%	889,461	758,808	130,653	0	0	CI A15	Local		
Community infrastructure	CI		126157-0		Cycling (Sanders Reserve)	Minor works to increase the capacity in the cycling network.		NSCC				Community infrastructure - North Shore						75%	2028	616,000		616,000	100%	0%	154,000	136,553	325,447	0	0	CI A16	Local		
Transport	TRA				Dairy Flat Highway Upgrade	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection						Transport - North						66%	2035	468,859		468,859	59%	41%	159,412	36,470	160,574	112,402	0	TRA A2	Wider		
Stormwater	STW		22399-0		Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyll & Nor East	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	363,196		363,196	25%	75%	257,034	23,326	20,995	61,841	0	STW A3	Local		
Stormwater	STW		3235-0		Denby Lane (Stafford Park)	Water Quality wetland to increase stormwater capacity		NSCC				Stormwater - Waitemata North						16%	2057	207,068		207,068	25%	75%	173,544	8,294	6,395	18,835	0	STW A27	Local		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Stormwater	STW		2989-0		Detention Pond - Apollo Drive Albany	Stormwater Detention Pond to improve stormwater capacity, includes raising spillway and reconstruction to improve performance		NSCC				Stormwater - Waitemata North	34%	2057				34%	2057	400,534		400,534	25%	75%	265,634	33,375	25,732	75,793	0	STW A27	Local		
Community infrastructure	CI		3200824		Development (Riverton Park Reserve)	The development of Riverton Reserve will mark a significant change by initiating a strong focal point for the community to gather, socialise, and recreate. The project is aimed at providing a wide range of activities and facilities.						Community infrastructure - Takanini	25%	2028				25%	2028	2,084,751		2,084,751	100%	0%	1,563,563	102,446	418,741	0	0	CI A11	Local		
Community infrastructure	CI		3200824		Development (Riverton Park Reserve)	The development of Riverton Reserve will mark a significant change by initiating a strong focal point for the community to gather, socialise, and recreate. The project is aimed at providing a wide range of activities and facilities.						Community infrastructure - Takanini	25%	2028				25%	2028	3,231,456		3,231,456	100%	0%	2,423,592	158,796	649,068	0	0	CI A11	Local		
Transport	TRA		332/500501/2		Dominion Road	Detailed design and land acquisition for Dominion Road Upgrade to support increase traffic demand		ACC				Transport - Central	35%	2042				35%	2042	29,531,716		29,531,716	41%	59%	19,195,615	3,429,199	2,841,992	4,064,910	0	TRA A3	Wider		
Transport	TRA				Dominion Road Public Transport Corridor upgrade	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity						Transport - Central	11%	2028				11%	2028	1,031,291		1,031,291	100%	0%	917,849	44,219	69,223	0	0	TRA A3	Wider		
Transport	TRA				Dominion Road Public Transport Corridor upgrade	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity						Transport - Central	11%	2028				11%	2028	2,347,057		2,347,057	100%	0%	2,088,881	100,635	157,541	0	0	TRA A3	Wider		
Transport	PTR				Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Auckland wide	11%	2028				11%	2028	11,145,977		11,145,977	100%	0%	9,919,920	252,439	973,618	0	0	PTR A1	Wider		
Transport	PTR				Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures						Public Transport - Auckland wide	11%	2028				11%	2028	6,294,044		6,294,044	100%	0%	5,601,699	142,550	549,795	0	0	PTR A1	Wider		
Transport	PTR				Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services						Public Transport - Auckland wide	18%	2035				18%	2035	308,020		308,020	59%	41%	252,576	11,416	25,899	18,129	0	PTR A1	Wider		
Community infrastructure	CI		862/621054		Drainage (Western Springs Playing Fields)	Programme of works to increase capacity in the sports infrastructure across the region		ACC				Community infrastructure - Auckland wide	100%	2028				100%	2028	314,230		314,230	100%	0%	0	147,527	166,703	0	0	CI A1	Wider		
Stormwater	STW		3133-0		Duplicating Line - 10-21 Bevyn Street Milford	Duplicate line to increase stormwater capacity		NSCC				Stormwater - East Coast Bays	39%	2057				39%	2057	1,668,420		1,668,420	25%	75%	1,017,736	137,723	130,013	382,947	0	STW A3	Local		
Stormwater	STW		EW06 007N		Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West	30%	2050				30%	2050	265,331		265,331	31%	69%	186,171	63,912	4,697	10,551	0	STW A29	Local		
Stormwater	STW		2999-0		Duplicating Line - Cambria Road Devonport	Replacement of duplicate line to increase stormwater capacity		NSCC				Stormwater - Waitemata North	28%	2057				28%	2057	306,621		306,621	25%	75%	219,663	21,514	16,587	48,857	0	STW A27	Local		
Stormwater	STW		EW06 007K		Duplicating Line - Meilland Place	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West	39%	2050				39%	2050	353,977		353,977	31%	69%	216,397	111,079	8,164	18,337	0	STW A29	Local		
Transport	TRA		4280-0		East Coast Road / Glenvar Road / Lonely Track Road	Upgrades to insections to support increase traffic demand		NSCC				Transport - North	23%	2028				23%	2028	4,764,565		4,764,565	100%	0%	3,668,715	1,079,526	16,324	0	0	TRA A2	Wider	Possible small balance to pay in full	Y
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - Central	16%	2028				16%	2028	7,564,946		7,564,946	100%	0%	6,354,555	368,004	842,387	0	0	TRA A3	Wider		
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - Central	16%	2028				16%	2028	1,405,697		1,405,697	100%	0%	1,180,785	53,387	171,525	0	0	TRA A3	Wider		
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - South	16%	2028				16%	2028	7,564,946		7,564,946	100%	0%	6,354,555	699,851	510,540	0	0	TRA A5	Wider		
Transport	TRA				East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency						Transport - South	16%	2028				16%	2028	1,405,697		1,405,697	100%	0%	1,180,785	120,957	103,955	0	0	TRA A5	Wider		
Transport	TRA		126069-0		Elmore Road Upgrading	Road upgrade and seal extension to support increase traffic demand		NSCC				Transport - North	41%	2038				41%	2038	554,330		554,330	50%	50%	325,669	40,096	94,283	94,283	0	TRA A2	Wider		
Transport	PTR		3200757		EMU Rolling Stock	Purchase of 57 3-car electric trains to increase capacity in the public transport network						Public Transport - Auckland wide	11%	2028				11%	2028	32,508,852		32,508,852	100%	0%	28,932,878	736,275	2,839,699	0	0	PTR A1	Wider		
Transport	PTR		3200757		EMU Rolling Stock	Purchase of 57 3-car electric trains to increase capacity in the public transport network						Public Transport - Auckland wide	11%	2028				11%	2028	611,145		611,145	100%	0%	543,919	13,841	53,384	0	0	PTR A1	Wider		
Transport	TRA		39-0		Esmonde Road (Lake Rd to Assembly of God)	Upgrade Esmonde Road to complement the proposed Esmonde Interchange and Lake Road Widening projects		NSCC				Transport - North	19%	2028				19%	2028	14,433,183		14,433,183	100%	0%	11,664,898	2,421,641	346,643	0	0	TRA A2	Wider		
Transport	TRA		61-0		Fairview Avenue Upgrade	Upgrade Fairview Avenue to support new growth; extends from Lonely Track Road intersection to Oteha Valley Road, including reallignment of the southern end		NSCC				Transport - North	49%	2038				49%	2038	1,650,586		1,650,586	50%	50%	847,741	387,040	207,903	207,903	0	TRA A2	Wider		
Stormwater	STW				FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A		FDC				Stormwater - Pukekohe GPA	100%	2028				100%	2028	1,052,819		1,052,819	100%	0%	0	1,043,065	9,754	0	0	STW A21	Local	Possible small balance to pay in full	N
Stormwater	STW				FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A		FDC				Stormwater - Waiuku	100%	2028				100%	2028	1,052,819		1,052,819	100%	0%	0	564,435	488,384	0	0	STW A30	Local		
Stormwater	STW				FDC Catchment Management Plan Projects - Stormwater B Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area B		FDC				Stormwater - Manukau South	100%	2028				100%	2028	1,751,099		1,751,099	100%	0%	0	607,788	1,143,311	0	0	STW A16	Local		
Transport	TRA				Flat Bush Upgrades	Roading upgrades in the new Flat Bush growth area						Transport - South	22%	2028				22%	2028	1,560,450		1,560,450	100%	0%	1,224,953	124,349	211,147	0	0	TRA A5	Wider		
Stormwater	STW		293587-0		Flood Protection - Attwood - 143 Attwood Rd	Stormwater upgrades to improve stormwater capacity, includes pipes and overland flows		NSCC				Stormwater - Waitemata North	46%	2057				46%	2057	274,500		274,500	25%	75%	147,818	80,867	11,612	34,203	0	STW A27	Local		
Stormwater	STW		3267-0		Flood Protection - Cassino - 110-112 Lake Rd	Stormwater pipe upgrades to improve stormwater capacity		NSCC				Stormwater - Waitemata North	30%	2057				30%	2057	461,896		461,896	25%	75%	324,759	29,800	27,205	80,132	0	STW A27	Local		
Stormwater	STW		2774-0		Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc	Stormwater pipe upgrades to improve stormwater capacity		NSCC				Stormwater - East Coast Bays	29%	2057				29%	2057	657,069		657,069	25%	75%	465,008	42,200	37,983	111,878	0	STW A3	Local		
Stormwater	STW		293584-0		Flood Protection - Deep Creek - 26 Long Street Torbay	Stormwater pipe upgrades to improve stormwater capacity		NSCC				Stormwater - East Coast Bays	34%	2057				34%	2057	168,500		168,500	25%	75%	111,901	49,706	1,747	5,146	0	STW A3	Local		
Stormwater	STW		2958-0		Flood Protection - Deep Creek - 52 Alexander Ave culvert	Divert existing flow to new pipeline to improve stormwater capacity and reduce flooding		NSCC				Stormwater - East Coast Bays	41%	2057				41%	2057	432,197		432,197	25%	75%	255,601	38,802	34,925	102,869	0	STW A3	Local		
Stormwater	STW		3048-0		Flood Protection - Hillcrest - Barrys Point Road	Stormwater pipe upgrades and renewals to improve stormwater capacity		NSCC				Stormwater - East Coast Bays	42%	2057				42%	2057	1,629,377		1,629,377	25%	75%	952,045	130,180	138,679	408,473	0	STW A3	Local		
Stormwater	STW		3239-1		Flood Protection - Northboro - 40 Northboro Rd	Stormwater pipe upgrades and renewals to improve stormwater capacity		NSCC				Stormwater - Waitemata North	36%	2057				36%	2057	207,823		207,823	25%	75%	132,882	16,285	14,867	43,789	0	STW A27	Local		
Transport	TRA		8AMTA-07-164		Footpath Construction 2004-2008 [Growth Portion Only] (WCC)	Programme of work to increase footpath construction to support growth		WCC				Transport - West	100%	2028				100%	2028	516,845		516,845	100%	0%	0	444,887	71,958	0	0	TRA A4	Wider		
Community infrastructure	CI		2130119		Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.						Community infrastructure - Central	39%	2028				39%	2028	33,679,586		33,679,586	100%	0%	20,454,735	862,671	12,362,180	0	0	CI A18	Wider		
Community infrastructure	CI		2130119		Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.						Community infrastructure - Central	39%	2028				39%	2028	162,426		162,426	100%	0%	98,647	4,160	59,619	0	0	CI A18	Wider		
Community infrastructure	CI		4310-9		Formal Gardens (Kell Park - Walking LOS)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres		NSCC				Community infrastructure - North Shore	75%	2028				75%	2028	94,995		94,995	100%	0%	23,540	39,560	31,895	0	0	CI A16	Local	Possible small balance to pay in full	Y
Community infrastructure	CI		15775-6		Formal Gardens (Onepoto Domain - Walking LOS)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres		NSCC				Community infrastructure - North Shore	75%	2028				75%	2028	84,002		84,002	100%	0%	21,118	31,892	30,992	0	0	CI A16	Local	Possible small balance to pay in full	Y
Community infrastructure	CI		2130401		Foundation Infrastructure (NSCC)	Programme of works to increase capacity in the community infrastructure network across the North Shore area		NSCC				Community infrastructure - North Shore	100%	2045				100%	2045	10,842,901		10,842,901	37%	63%	0	6,866,893	1,454,637	2,521,371	0	CI A16	Local		
Community infrastructure	CI		842/800005		General Park Development (ACC)	Programme of work to increase capacity in the recreation park network across the Auckland City Isthmus		ACC				Community infrastructure - Central	100%	2028				100%	2028	43,440,362		43,440,362	100%	0%	0	13,870,468	29,569,894	0	0	CI A18	Wider		
Transport	TRA		3200757		Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout						Transport - Albany	75%	2035				75%	2035	1,620,276	826,341	793,935	59%	41%	1,021,252	0	352,367	246,657	0	TRA A12	Local		
Transport	TRA		125975-0		Gills Road to Oteha Valley Road	New Road link to complement access to Albany village; Incorporated into Gills Road Link project		NSCC				Transport - North	85%	2042				85%	2042	15,311,496		15,311,496	41%	59%	2,296,724	12,921,363	38,435	54,974	0	TRA A2	Wider		
Transport	TRA		48-0		Glendhu Road Upgrading and Link	Investigation, Design and Acquisition for a Link between two halves of Glendhu Road; Final construction to be undertaken once Glenfield Road Upgrades have been completed.		NSCC				Transport - North	44%	2028				44%	2028	4,473,251		4,473,251	100%	0%	2,505,021	1,826,731	141,499	0	0	TRA A2	Wider		
Transport	TRA		42-0		Glenfield Road (Bentley to Sunset)	Glenfield road widening to four lanes between Bentley avenue and Sunset road, includes improvements to intersections and bus priority measures and cycle lanes.		NSCC				Transport - North	22%	2028				22%	2028	24,572,379		24,572,379	100%	0%	19,166,456	3,929,312	1,476,611	0	0	TRA A2	Wider		
Transport	TRA		4272-0		Glenvar Road Reconstruction	Reconstruction of Glenvar Road from East Coast Road to Ashley Ave to accommodate increased traffic demand from the Long Bay Structure Plan Area.		NSCC				Transport - North	72%	2028				72%	2028	22,444,640		22,444,640	100%	0%	6,284,499	16,133,734	26,407	0	0	TRA A2	Wider	Possible small balance to pay in full	Y
Transport	TRA		8AMTA-		Great North Road - Henderson [Growth Portion Only]	Upgrade to improve transport capacity and safety		WCC				Transport - West	100%	2028				100%	2028	806,894		806,894	100%	0%	0	503,453	303,441	0	0	TRA A4	Wider		
Transport	TRA		4273-0		Greenhithe Streets Upgrading	Programme of upgrading all Greenhithe suburban streets to support increased traffic demand		NSCC				Transport - North	73%	2038				73%	2038	13,049,126		13,049,126	50%	50%	3,523,264	8,600,905	462,479	462,479	0	TRA A2	Wider		
Stormwater	STW		3080-1		Greenleaf Way Stage 1	New pipe reticulation in a natural flowpath area to increase stormwater capacity		NSCC				Stormwater - East Coast Bays	38%	2057				38%	2057	148,069		148,069	25%	75%	91,181	12,500	11,251	33,138	0	STW A3	Local		
Stormwater	STW		3080-0		Greenleaf Way Stage 2	New pipe reticulation to improve capacity in downstream stormwater network		NSCC				Stormwater - East Coast Bays	39%	2057				39%	2057	282,045		282,045	25%	75%	173,288	23,896	21,508	63,352	0	STW A3	Local		
Transport	TRA		126041-0		Greville Road (Hugh Green Drive to SH1)	Kerb and channelling combined with footpaths and lighting, in partnership with new development		NSCC				Transport - North	91%	2044				91%	2044	396,572		396,572	38%	62%	35,533	306,485	20,776	33,778	0	TRA A2	Wider		
Community infrastructure	CI		2010153		Hall Upgrade (Stillwater)	New community facility in Stillwater						Community infrastructure - Rural North Lower	34%	2028				34%	2028	1,014,518		1,014,518	100%	0%	669,582	157,843	187,093	0	0	CI A22	Wider		
Community infrastructure	CI		48497-1		Harvey Wright Training Field	To increase capacity in the sports infrastructure across the region		NSCC				Community infrastructure - North Shore	100%	2028				100%	2028	124,561		124,561	100%	0%	0	60,589	63,972	0	0	CI A16	Local		
Transport	TRA		793737		HBC Rds-Knowledge Economy Zone Parkway	Programme of minor road works to improve transport infrastructure across the Hibiscus area		RDC				Transport - North	100%	2029				100%	2029	1,038,346		1,038,346	91%	9%	0	621,813	380,424	36,108	0	TRA A2	Wider		
Transport	TRA		8AMTA-		Henderson Transport Interchange [Growth Portion Only]	A bus interchange to contribute to a better connected and more frequent service		WCC				Transport - West	100%	2028				100%	2028	460,524		460,524	100%	0%	0	287,339	173,185	0	0	TRA A4	Wider		
Transport	TRA				Hingaia Kuhanui Stage 1	Roading infrastructure supporting the Hingaia SHA						Transport - South	80%	2028				80%	2028	1,846,659		1,846,659	100%	0%	369,332	547,560	929,767	0	0	TRA A5	Wider		
Transport	TRA				Hingaia Oakland Rd/Hingaia Rd Inter	Roading infrastructure supporting the Hingaia SHA						Transport - South	80%	2028				80%	2028	126,383		126,383	100%	0%	25,277	37,474	63,632	0	0	TRA A5	Wider		
Transport	TRA				Hingaia Park Estate Rd/Great S Rd Inter	Roading infrastructure supporting the Hingaia SHA						Transport - South	80%	2028				80%	2028	16,044		16,044	100%	0%	3,209	4,757	8,078	0	0	TRA A5	Wider	Possible small balance to pay in full	Y
Transport	TRA				Hingaia Park Estate Rd/SH1 Ped&Cyc Brdge	Roading infrastructure supporting the Hingaia SHA						Transport - South	80%	2028				80%	2028	21,393		21,393	100%	0%	4,279	6,343	10,771	0	0	TRA A5	Wider	Possible small balance to pay in full	Y
Transport	TRA				Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA						Transport - South	80%	2028				80%	2028	2,705,171		2,705,171	100%	0%	541,034	802,121	1,362,016	0	0	TRA A5	Wider		
Transport	TRA		8AMTA-11-008		Hobsonville Interchange [Growth Portion Only]	Upgrade to support new growth		WCC				Transport - West	100%	2057				100%	2057	210,000		210,000	25%	75%	0	63,934	37,021	109,045	0	TRA A4	Wider		
Transport	TRA		8AMTA-		Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]	Upgrade and new road illumination to improve transport capacity and safety across the Waitakere area		WCC				Transport - West	100%	2039				100%	2039	669,603		669,603	48%	52%	0	307,041	172,426	190,135	0	TRA A4	Wider		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Transport	TRA		60-0		Improvements Complementing Development	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments		NSCC				Transport - North						87%	2037	19,715,191		19,715,191	53%	47%	2,562,975	13,940,965	1,690,132	1,521,119	0	TRA A2	Wider		
Transport	TRA		3201551		Infrastructure works for Drury South (Araimu)	Construction of spine road stage 1 and ancillary works to unlock the Araimu Precinct						Transport - Drury South						100%	2028	36,923		36,923	100%	0%	0	0	36,923	0	0	TRA A6	Local	Possible small balance to pay in full	N
Transport	TRA		3201551		Infrastructure works for Drury South (Araimu)	Construction of spine road stage 1 and ancillary works to unlock the Araimu Precinct						Transport - Drury South						100%	2028	7,367,120		7,367,120	100%	0%	0	0	7,367,120	0	0	TRA A6	Local		
Transport	TRA		40-1		Intersection upgrade - Akoranga Drive - Stage 1	Upgrade of intersections along Akoranga Drive at College Road and Northcote Road, including traffic management and bus priority measures		NSCC				Transport - North						62%	2028	4,048,159		4,048,159	100%	0%	1,540,324	1,407,710	1,100,125	0	0	TRA A2	Wider		
Transport	TRA		125947-0		Intersection upgrade - State Highway 17 / The Avenue	Realigning and signalising the intersection of SH17 and the Avenue to improve access and accommodate new development		NSCC				Transport - North						30%	2028	6,950,981		6,950,981	100%	0%	4,865,686	2,068,099	17,195	0	0	TRA A2	Wider	Possible small balance to pay in full	Y
Transport	TRA		28807-0		Kaipatiki Crossing	New crossing to link Beach Haven and Glenfield areas		NSCC				Transport - North						26%	2049	3,444,259		3,444,259	32%	68%	2,534,630	257,078	210,249	442,302	0	TRA A2	Wider		
Transport	TRA				Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16						Transport - West						91%	2035	843,993		843,993	59%	41%	75,959	497,894	158,906	111,234	0	TRA A4	Wider		
Transport	TRA		5794-0		Kyle Road Reconstruction	Construction new link between Pitoitoi Ave and Kyle Road School		NSCC				Transport - North						51%	2028	24,639,123		24,639,123	100%	0%	12,073,170	12,471,445	94,508	0	0	TRA A2	Wider		
Community infrastructure	CI			3200614	Lake Town Green Reserve	Design and build of new play space on Lake Town Green.						Community infrastructure - North Shore						100%	2028	279,735		279,735	100%	0%	0	5,815	273,920	0	0	CI A16	Local		
Community infrastructure	CI		100246-0		Land Acquisition (30 Downing Street)	Land Acquisition for a Leisure Centre in Glenfield		NSCC				Community infrastructure - North Shore						24%	2028	1,400,000		1,400,000	100%	0%	1,064,000	299,443	36,557	0	0	CI A16	Local	Possible small balance to pay in full	Y
Reserve acquistion	OSL		22699-0		Land Acquisition (Long Bay)	Provision of new reserve land to increase the park network to support new growth		NSCC				Reserve Acquisition - Auckland wide						100%	2048	26,500,000		26,500,000	34%	66%	0	24,347,460	724,413	1,428,128	0	OSL A1	Wider		
Reserve acquistion	OSL			2130268	Land Acquisition (Metropark East)	Acquisition of Park for new greenfield development area		RDC				Reserve Acquisition - Auckland wide						100%	2029	1,738,084		1,738,084	91%	9%	0	923,444	744,021	70,619	0	OSL A1	Wider		
Reserve acquistion	OSL			2130268	Land Acquisition (Metropark East)	Acquisition of Park for new greenfield development area		RDC				Reserve Acquisition - Auckland wide						100%	2029	455,775		455,775	91%	9%	0	304,224	138,413	13,137	0	OSL A1	Wider		
Transport	TRA				Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR)	Acquisition of land to increase capacity in the roading network		RDC				Transport - North						47%	2028	4,600,000		4,600,000	100%	0%	2,438,000	930,841	1,231,159	0	0	TRA A2	Wider		
Community infrastructure	CI			3200537	Library Build	Minor works to increase the capacity in the library network across the region.						Community infrastructure - Auckland wide						55%	2028	1,310,507		1,310,507	100%	0%	589,728	83,476	637,303	0	0	CI A1	Wider		
Community infrastructure	CI			2030174	Library Build (Ranui)	To construct a new library facility on Council owned land in Ranui at 431 Swanson Rd to meet the current and future needs of the community.		WCC				Community infrastructure - Auckland wide						23%	2028	14,858,098		14,858,098	100%	0%	11,440,735	472,977	2,944,386	0	0	CI A1	Wider		
Community infrastructure	CI			2030156	Library Build (Te Atatu Peninsula)	Redevelopment of the existing Te Atatu Library and Community Centre involving construction of a new building to replace the exisiting building; extension to the exting car park and associated landscaping.						Community infrastructure - Auckland wide						72%	2028	11,169,629		11,169,629	100%	0%	3,127,496	697,019	7,345,115	0	0	CI A1	Wider		
Community infrastructure	CI			3200537	Library Build (Waiheke)	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island						Community infrastructure - Auckland wide						55%	2032	4,756,698		4,756,698	71%	29%	2,140,514	174,982	1,743,715	697,486	0	CI A1	Wider		
Community infrastructure	CI			2030150	Library Build (Wellsford)	The new community Library is being constructed in the War Memorial Park to meet the future needs of the Wellsford community.						Community infrastructure - Auckland wide						57%	2032	3,482,802		3,482,802	71%	29%	1,497,605	132,779	1,323,156	529,262	0	CI A1	Wider		
Community infrastructure	CI			792396	Library Build (Whangaparaoa)	Construction of the Whangaparaoa library to meet the needs of the Whangapararoa community		RDC				Community infrastructure - Auckland wide						30%	2029	4,913,439		4,913,439	91%	9%	3,439,407	1,128,592	315,494	29,945	0	CI A1	Wider		
Community infrastructure	CI		422/500000		Library Collections (ACC)	Upgrades, renewals and increases to current collections		ACC				Community infrastructure - Auckland wide						3%	2028	18,322,319		18,322,319	100%	0%	17,772,649	224,498	325,172	0	0	CI A1	Wider		
Community infrastructure	CI			2030205	Library Collections (New Builds)	New collections to support new library developments						Community infrastructure - Auckland wide						72%	2028	271,992		271,992	100%	0%	76,158	22,680	173,154	0	0	CI A1	Wider		
Community infrastructure	CI		200-0		Library Extension (Devonport)	Rebuild library, increasing footprint to approximately 950 sqm with a common floor level throughout and mezzanine level		NSCC				Community infrastructure - Auckland wide						43%	2028	3,217,211		3,217,211	100%	0%	1,833,810	1,304,245	79,156	0	0	CI A1	Wider		
Community infrastructure	CI		5753-0		Library Extension / Replacement (Birkenhead)	Full replacement of library building increasing size and capacity		NSCC				Community infrastructure - Auckland wide						43%	2028	11,771,853		11,771,853	100%	0%	6,709,956	3,348,756	1,713,141	0	0	CI A1	Wider		
Reserve development	OSD		862/831000		Lighting (Anderson Park #1 Field Training Lights)	Installation of lighting to increase capacity in the sports network		ACC				Reserve Development - Auckland wide						100%	2028	220,000		220,000	100%	0%	0	95,739	124,261	0	0	OSD A1	Wider		
Reserve development	OSD		862/821048		Lighting (Waikaraka Park stage 4)	Installation of lighting to increase capacity in the sports network		ACC				Reserve Development - Auckland wide						100%	2028	185,663		185,663	100%	0%	0	87,166	98,497	0	0	OSD A1	Wider		
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median		WCC				Transport - West						18%	2028	6,416,020		6,416,020	100%	0%	5,261,136	689,413	465,471	0	0	TRA A4	Wider		
Transport	TRA				Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median						Transport - West						18%	2028	7,018,501		7,018,501	100%	0%	5,755,171	758,230	505,100	0	0	TRA A4	Wider		
Transport	TRA		8AMTA-		Lincoln Road Widening Norval - Sel Peacock	Lincoln Road widening programme to accommodate additional transit/bus lanes on both sides		WCC				Transport - West						18%	2028	2,799,828		2,799,828	100%	0%	2,295,859	314,446	189,523	0	0	TRA A4	Wider		
Transport	TRA		125984-0		Lonely Track / Gills/Albany Heights Intersection-Stage 2	Junction improvements as part of overall upgrade of Lonely Track Road improvements		NSCC				Transport - Albany						97%	2049	822,086		822,086	32%	68%	22,339	781,659	5,828	12,260	0	TRA A12	Local		
Transport	TRA		3709-0		Lonely Track Road/Fairview Ave Intersection	Upgrade Lonely Track road between Fairview and East Coast Road in conjunction with development as it occurs		NSCC				Transport - North						19%	2050	279,838		279,838	31%	69%	226,809	17,575	10,922	24,532	0	TRA A2	Wider		
Transport	TRA		269499-0		Long Bay Structural Plan	Upgrade or new roads to support growth in the Long Bay Structure Plan Area. Programme of works to be seperated as final list of projects developed.		NSCC				Transport - North						100%	2043	33,694,056		33,694,056	40%	60%	0	33,558,941	53,511	81,604	0	TRA A2	Wider		
Reserve development	OSD			2130387	Lower Corridor Area 3 Massey Nth PC15	Open space development to support new development area		WCC				Reserve Development - West						100%	2028	944,000		944,000	100%	0%	0	162,350	781,650	0	0	OSD A17	Wider		
Stormwater	STW		3251-0		Major Works - Orchard Ridge Oban Rds Browns Bay	Part of major project to increase stormwater capacity in the catchment		NSCC				Stormwater - East Coast Bays						28%	2057	602,809		602,809	25%	75%	435,530	36,755	33,082	97,442	0	STW A3	Local		
Transport	TRA			41425	Mansel Drive Extension	Extension of roading infrastructure to support new growth area		RDC				Transport - North						100%	2029	300,000		300,000	91%	9%	0	153,867	133,465	12,668	0	TRA A2	Wider		
Transport	PTR				Manukau Bus Interchange (Lot 59)	A bus and railinterchange at the terminus of the Manukau branch line.						Public Transport - Auckland wide						11%	2035	17,245,004		17,245,004	59%	41%	15,348,054	0	1,115,853	781,097	0	PTR A1	Wider		
Community infrastructure	CI			2130195	Maritime Recreational Fund Development (MCC)	Installation of toilet block and drinking fountains		MCC				Community infrastructure - South (West)						50%	2028	495,910		495,910	100%	0%	247,955	152,417	95,538	0	0	CI A19	Wider		
Stormwater	STW		2415-0		Masons Road - Lucas Pond No. 3	New detention and water quality pond to mitigate new development in catchment		NSCC				Stormwater - Waitemata North						34%	2057	2,796,088		2,796,088	25%	75%	1,854,366	232,987	179,633	529,102	0	STW A27	Local		
Transport	TRA		125982-0		Massey Link - Coliseum to Albany Highway	New link road, Coliseum Drive extension from SH17 to Albany Highway to support development		NSCC				Transport - Albany						32%	2028	9,890,557		9,890,557	100%	0%	6,725,578	3,148,118	16,860	0	0	TRA A12	Local	Possible small balance to pay in full	Y
Community infrastructure	CI			2130211	McLennan Park Extension	Development of seven sand carpet platforms, new amenity changeroom facilities, carparks and integrated walkway connections.		PDC				Community infrastructure - Auckland wide						25%	2028	604,348		604,348	100%	0%	453,261	117,690	33,397	0	0	CI A1	Wider	Possible small balance to pay in full	Y
Transport	TRA				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities						Transport - Albany						78%	2035	137,581		137,581	59%	41%	30,268	0	63,125	44,188	0	TRA A12	Local		
Transport	TRA				Mill Road Improvements (Northern)	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway						Transport - South						31%	2028	15,524,746		15,524,746	100%	0%	10,712,075	3,567,560	1,245,111	0	0	TRA A5	Wider		
Transport	TRA				Mill Road Improvements (Northern)	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway						Transport - South						31%	2028	28,212,204		28,212,204	100%	0%	19,466,421	6,483,116	2,262,667	0	0	TRA A5	Wider		
Transport	TRA		8AMTA-07-034		Minor Safety 2004/5 to 2008/09 [Growth Portion Only]	Programme of minor safety transport works in the Waitakere area		WCC				Transport - West						100%	2039	909,590		909,590	48%	52%	0	417,086	234,224	258,280	0	TRA A4	Wider		
Stormwater	STW		15836-0		Minor Stormwater Upgrade - 16 Dee Place	New parallel stormwater system to increase stormwater capacity, including detention structure and overland flow paths		NSCC				Stormwater - East Coast Bays						39%	2057	267,496		267,496	25%	75%	162,317	23,110	20,801	61,268	0	STW A3	Local		
Stormwater	STW		EW07 001U		Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						42%	2050	305,132		305,132	31%	69%	175,567	103,420	8,054	18,091	0	STW A29	Local		
Stormwater	STW		EW06 007L		Minor Upgrade - 15 Aquarius Avenue Glen Eden	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						34%	2050	99,627		99,627	31%	69%	65,750	27,352	2,010	4,515	0	STW A29	Local		
Stormwater	STW		EW06 007M		Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						49%	2050	197,793		197,793	31%	69%	101,002	77,259	6,017	13,515	0	STW A29	Local		
Stormwater	STW		EW08 SWU A		Minor Upgrade - 30 Crompton Rd	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						47%	2050	87,950		87,950	31%	69%	46,756	32,881	2,561	5,752	0	STW A29	Local		
Stormwater	STW		EW07 001P		Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						48%	2050	167,470		167,470	31%	69%	87,330	63,968	4,982	11,190	0	STW A29	Local		
Stormwater	STW		EW04 022C		Minor Upgrade - 52 – 40 Woodfern Crescent	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						20%	2050	69,541		69,541	31%	69%	55,894	11,077	792	1,778	0	STW A29	Local		
Stormwater	STW		3110-0		Minor Upgrade - Belle Vue Avenue	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						16%	2057	154,163		154,163	25%	75%	129,204	6,175	4,761	14,023	0	STW A27	Local		
Stormwater	STW		WWBI_Ba		Minor Upgrade - Birdwood Growth Areas Structure Plan	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						71%	2050	463,000		463,000	31%	69%	134,200	229,759	30,510	68,531	0	STW A29	Local		
Stormwater	STW		2787-0		Minor Upgrade - Deep Creek Road - Weatherly	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	730,969		730,969	25%	75%	516,064	47,219	42,501	125,185	0	STW A3	Local		
Stormwater	STW		126099-0		Minor Upgrade - Hastings Pde	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						29%	2057	287,140		287,140	25%	75%	203,439	20,708	15,966	47,027	0	STW A27	Local		
Stormwater	STW		3050-0		Minor Upgrade - Surville Pl 14a Mairangi Bay	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						25%	2057	554,701		554,701	25%	75%	415,804	30,519	27,469	80,909	0	STW A3	Local		
Stormwater	STW		126103-0		Minor Upgrade - Wisteria Way - Honeysuckle Lane	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						55%	2057	370,213		370,213	25%	75%	165,152	45,056	40,554	119,451	0	STW A3	Local		
Community infrastructure	CI			2010165	Multi-purpose community facility and town square (Westgate)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).						Community infrastructure - Northwest						67%	2028	4,876,012		4,876,012	100%	0%	1,609,084	0	3,266,928	0	0	CI A7	Wider		
Community infrastructure	CI			2010165	Multi-purpose community facility and town square (Westgate)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).						Community infrastructure - Northwest						67%	2028	18,803,426		18,803,426	100%	0%	6,205,131	0	12,598,296	0	0	CI A7	Wider		
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						31%	2028	832,673		832,673	100%	0%	574,544	149,251	108,878	0	0	TRA A5	Wider		
Transport	TRA				Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road						Transport - South						31%	2028	3,903,978		3,903,978	100%	0%	2,693,745	699,759	510,474	0	0	TRA A5	Wider		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Reserve acquisition	OSL		93853-0		Natural Environment Land Acquisition 1997-2004	Reserve land acquisition with natural environment benefits in the North Shore Area		NSCC				Reserve Acquisition - North Shore						100%	2038	2,144,000		2,144,000	50%	50%	0	519,260	812,370	812,370	0	OSL A16	Local		
Reserve acquisition	OSL				Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						82%	2028	13,878,668		13,878,668	97%	3%	2,498,160	0	11,013,395	367,113	0	OSL A8	Wider		
Reserve acquisition	OSL				Neighbourhood Park Land Acquisition - Northwest	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						82%	2028	21,944,110		21,944,110	100%	0%	3,949,940	12,000,937	5,993,234	0	0	OSL A7	Wider		
Reserve acquisition	OSL				Neighbourhood Park Land Acquisition - Rural North Upper	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Rural North Upper						82%	2028	3,325,039		3,325,039	100%	0%	598,507	1,449,217	1,277,315	0	0	OSL A21	Wider		
Reserve acquisition	OSL				Neighbourhood Park Land Acquisition - South	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						82%	2028	22,200,649		22,200,649	97%	3%	3,996,117	419,140	17,211,670	573,722	0	OSL A9	Wider		
Reserve acquisition	OSL				Neighbourhood Park Land Acquisition - Urban	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						82%	2028	19,895,971		19,895,971	100%	0%	3,581,275	8,208,493	8,106,203	0	0	OSL A3	Wider		
Transport	TRA		8AMTA-07-192		New Lynn Town Centre (non sub) [Growth Portion Only]	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre		WCC				Transport - West						100%	2028	4,461,754		4,461,754	100%	0%	0	2,783,862	1,677,892	0	0	TRA A4	Wider		
Transport	TRA		8AMTA-07-192		New Lynn Town Centre [Growth Portion Only]	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre		WCC				Transport - West						100%	2028	4,600,865		4,600,865	100%	0%	0	2,870,659	1,730,206	0	0	TRA A4	Wider		
Transport	TRA				NORSGA PC 13 Hobsonville Point	Upgrade to improve transport capacity in a new development area						Transport - West						38%	2028	48,876		48,876	100%	0%	30,303	11,015	7,558	0	0	TRA A4	Wider	Possible small balance to pay in full	Y
Transport	TRA				NORSGA PC 14 Hobsonville Village	Upgrade to improve transport capacity in a new development area						Transport - West						38%	2028	1,740,577		1,740,577	100%	0%	1,079,158	392,277	269,142	0	0	TRA A4	Wider		
Transport	TRA				NORSGA PC 15 Massey North T/C	Upgrade to improve transport capacity in a new development area						Transport - West						38%	2028	6,770,901		6,770,901	100%	0%	4,197,959	1,525,972	1,046,971	0	0	TRA A4	Wider		
Transport	TRA				NORSGA PC 15 Massey North T/C	Upgrade to improve transport capacity in a new development area						Transport - West						38%	2028	457,212		457,212	100%	0%	283,472	103,043	70,698	0	0	TRA A4	Wider		
Transport	PTR		3721-6		Northern Busway - Akoranga Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						24%	2028	19,136,566		19,136,566	100%	0%	14,568,668	4,161,473	406,425	0	0	PTR A1	Wider		
Transport	PTR		3721-2a		Northern Busway - Albany Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						22%	2028	17,598,229		17,598,229	100%	0%	13,800,531	3,457,526	340,172	0	0	PTR A1	Wider		
Transport	PTR		3721-3		Northern Busway - Constellation Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						19%	2028	15,063,665		15,063,665	100%	0%	12,218,139	2,573,707	271,820	0	0	PTR A1	Wider		
Transport	PTR		3721-4		Northern Busway - Sunnynook Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						16%	2028	7,518,294		7,518,294	100%	0%	6,295,068	1,113,028	110,199	0	0	PTR A1	Wider		
Transport	PTR		3721-5a		Northern Busway - Westlake Station	Development of Bus Station to support new Northern Busway Project		NSCC				Public Transport - Auckland wide						41%	2028	39,633,582		39,633,582	100%	0%	23,383,813	15,662,819	586,950	0	0	PTR A1	Wider		
Stormwater	STW		3347-0		NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - Waitemata North						33%	2057	956,958		956,958	25%	75%	637,972	305,394	3,445	10,147	0	STW A27	Local		
Stormwater	STW		3347-0		NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - East Coast Bays						33%	2057	956,958		956,958	25%	75%	637,972	304,893	3,572	10,521	0	STW A3	Local		
Stormwater	STW		126092-0		NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - Waitemata North						33%	2057	1,131,527		1,131,527	25%	75%	754,352	364,077	3,320	9,779	0	STW A27	Local		
Stormwater	STW		126092-0		NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages		NSCC				Stormwater - East Coast Bays						33%	2057	1,131,527		1,131,527	25%	75%	754,352	363,596	3,442	10,138	0	STW A3	Local		
Stormwater	STW		2727-0		NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network		NSCC				Stormwater - Waitemata North						33%	2057	2,514,490		2,514,490	25%	75%	1,676,327	809,054	7,378	21,732	0	STW A27	Local		
Stormwater	STW		2727-0		NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network		NSCC				Stormwater - East Coast Bays						33%	2057	2,514,490		2,514,490	25%	75%	1,676,327	807,985	7,649	22,530	0	STW A3	Local		
Community infrastructure	CI		126371-0		NSCC Citywide - Recreational Cycling	Minor works to increase the capacity in the cycling network across the North Shore Area		NSCC				Community infrastructure - North Shore						75%	2028	186,000		186,000	100%	0%	46,825	112,151	27,024	0	0	CI A16	Local	Possible small balance to pay in full	Y
Stormwater	STW		3244-0		NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences		NSCC				Stormwater - Waitemata North						33%	2050	1,885,866		1,885,866	31%	69%	1,257,244	452,898	54,133	121,591	0	STW A27	Local		
Stormwater	STW		3244-0		NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences		NSCC				Stormwater - East Coast Bays						33%	2050	1,885,866		1,885,866	31%	69%	1,257,244	445,104	56,534	126,984	0	STW A3	Local		
Stormwater	STW		126090-0		NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows		NSCC				Stormwater - Waitemata North						33%	2057	156,749		156,749	25%	75%	104,499	50,174	526	1,549	0	STW A27	Local		
Stormwater	STW		126090-0		NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows		NSCC				Stormwater - East Coast Bays						33%	2057	156,749		156,749	25%	75%	104,499	50,099	545	1,605	0	STW A3	Local		
Stormwater	STW		106621-0		NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.		NSCC				Stormwater - Waitemata North						33%	2057	19,249,350		19,249,350	25%	75%	12,832,900	6,253,207	41,375	121,868	0	STW A27	Local		
Stormwater	STW		106621-0		NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.		NSCC				Stormwater - East Coast Bays						33%	2057	19,249,350		19,249,350	25%	75%	12,832,900	6,247,202	42,897	126,351	0	STW A3	Local		
Stormwater	STW		2725-0		NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity		NSCC				Stormwater - Waitemata North						33%	2057	1,257,240		1,257,240	25%	75%	838,160	381,863	9,433	27,784	0	STW A27	Local		
Stormwater	STW		2725-0		NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						33%	2057	1,257,240		1,257,240	25%	75%	838,160	380,493	9,780	28,807	0	STW A3	Local		
Reserve development	OSD			2130131	Open Space redevelopment (Stonefields)	Development programme of public open spaces within the Stonefields residential development.		ACC				Reserve Development - Central						100%	2028	466,706		466,706	100%	0%	0	44,529	422,176	0	0	OSD A18	Wider		
Reserve development	OSD			2133002	Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50%	2032	10,471,180		10,471,180	71%	29%	5,235,590	1,151,830	2,916,972	1,166,789	0	OSD A7	Wider		
Reserve development	OSD			2133002	Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50%	2032	6,829,091		6,829,091	72%	28%	3,414,546	751,200	1,909,324	754,021	0	OSD A7	Wider		
Transport	TRA			791077	Orewa LINK Rd-East Leg	New road and upgrade works to increase capacity in the roading network		RDC				Transport - North						42%	2032	8,117,549		8,117,549	71%	29%	4,708,178	2,219,063	850,220	340,088	0	TRA A2	Wider		
Transport	TRA			791076	Orewa LINK Rd-East Leg Land	Acquisition of land to increase capacity in the roading network		RDC				Transport - North						42%	2032	4,043,667		4,043,667	71%	29%	2,345,327	1,105,401	423,528	169,411	0	TRA A2	Wider		
Reserve acquisition	OSL				Organised Sport Park Acquisition - North-West	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						82%	2028	5,524,522		5,524,522	100%	0%	994,414	3,021,286	1,508,822	0	0	OSL A7	Wider		
Reserve acquisition	OSL				Organised Sport Park Acquisition - South	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						82%	2028	6,542,401		6,542,401	97%	3%	1,177,632	123,518	5,072,178	169,073	0	OSL A9	Wider		
Transport	PTR				Otahuhu Bus Interchange	A new bus-train interchange at Otahuhu Rail Station to contribute to a better connected and more frequent service.						Public Transport - Auckland wide						11%	2035	27,853,835		27,853,835	59%	41%	24,789,913	0	1,802,307	1,261,615	0	PTR A1	Wider		
Transport	PTR				Otahuhu Bus Interchange	A new bus-train interchange at Otahuhu Rail Station to contribute to a better connected and more frequent service.						Public Transport - Auckland wide						11%	2035	52,924		52,924	59%	41%	47,102	0	3,424	2,397	0	PTR A1	Wider		
Community infrastructure	CI			3200520	Otahuhu Recreation Precinct	The Otahuhu Recreation Precinct Stage 2 comprises a new library, pool and open space development on the site of the existing Otahuhu Recreation Centre.						Community infrastructure - South (West)						50%	2028	23,820,454		23,820,454	100%	0%	11,910,227	2,732,098	9,178,129	0	0	CI A19	Wider		
Stormwater	STW		3240-0		Oteha Valley Road - Lucas Creek Pond 1	Stormwater Pond works to increase stormwater capacity		NSCC				Stormwater - Waitemata North						52%	2057	1,190,493		1,190,493	25%	75%	574,294	152,451	117,540	346,209	0	STW A27	Local		
Stormwater	STW		2779-0		Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park	Realignment of piped infrastructure to new outfall, increase in capacity provide by larger piped infrastructure and superpits		NSCC				Stormwater - Waitemata North						9%	2057	1,215,651		1,215,651	25%	75%	1,102,474	26,985	21,846	64,346	0	STW A27	Local		
Transport	TRA		62-0		Paremoremo Rd Upgrading - Stage 1	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						18%	2050	550,688		550,688	31%	69%	452,555	32,077	20,349	45,707	0	TRA A2	Wider		
Transport	TRA		28808-0		Paremoremo Rd Upgrading - Stage 2	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						7%	2050	301,935		301,935	31%	69%	280,890	6,989	4,330	9,726	0	TRA A2	Wider		
Transport	TRA		28809-0		Paremoremo Rd Upgrading - Stage 3	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						24%	2050	509,293		509,293	31%	69%	387,266	40,422	25,139	56,466	0	TRA A2	Wider		
Transport	TRA		4250-0		Paremoremo Rd Upgrading - Stage 4	Upgrade Paremoremo Road to support new development		NSCC				Transport - North						64%	2050	1,300,849		1,300,849	31%	69%	463,623	409,533	131,754	295,940	0	TRA A2	Wider		
Transport	TRA		8AMTA		Paremuka (Munroe) Bridge [Growth Portion Only]	A new bridge connecting traffic from Sturges Rd through to Munroe and Metcalf Roads to improve capacity		WCC				Transport - West						100%	2028	923,176		923,176	100%	0%	0	576,005	347,171	0	0	TRA A4	Wider		
Transport	PTR				Park and Ride (Albany Extension Stage 1)	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway						Public Transport - Auckland wide						18%	2028	111,951		111,951	100%	0%	91,800	8,298	11,853	0	0	PTR A1	Wider	Possible small balance to pay in full	N
Transport	PTR				Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network						Public Transport - Auckland wide						11%	2035	32,447		32,447	59%	41%	28,878	0	2,100	1,470	0	PTR A1	Wider		
Transport	PTR				Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network						Public Transport - Auckland wide						11%	2035	108,948		108,948	59%	41%	96,963	0	7,050	4,935	0	PTR A1	Wider		
Transport	PTR				Park and Ride (Silverdale Stage 2)	Stage 2 of Silverdale Park'n'ride development						Public Transport - Auckland wide						11%	2028	4,697,882		4,697,882	100%	0%	4,181,115	212,786	303,981	0	0	PTR A1	Wider		
Transport	PTR				Park and Ride (Silverdale Stage 2)	Stage 2 of Silverdale Park'n'ride development						Public Transport - Auckland wide						11%	2028	6,268,640		6,268,640	100%	0%	5,579,090	283,932	405,618	0	0	PTR A1	Wider		
Reserve development	OSD		862/731003		Park Development (Owairaka Ave)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus		ACC				Reserve Development - Central						100%	2028	635,000		635,000	100%	0%	0	273,573	361,427	0	0	OSD A18	Wider		
Reserve development	OSD			2130361	Park Development (Parrs Park North East)	Programme of works to increase capacity in the sports infrastructure across the region		WCC				Reserve Development - West						100%	2028	597,434		597,434	100%	0%	0	102,747	494,686	0	0	OSD A17	Wider		
Reserve development	OSD			2130371	Park Development (Te Pai)	Programme of works to increase capacity in the sports infrastructure across the region		WCC				Reserve Development - West						100%	2028	71,652		71,652	100%	0%	0	12,323	59,329	0	0	OSD A17	Wider		
Reserve development	OSD			794415	Park Development (Victor Eaves Stg 5)	Programme of works to increase capacity in the sports infrastructure across the region		RDC				Reserve Development - Auckland wide						100%	2028	351,728		351,728	100%	0%	0	286,420	65,309	0	0	OSD A1	Wider		
Reserve development	OSD			796199	Park Development (Victor Eaves)	Programme of works to increase capacity in the sports infrastructure across the region		RDC				Reserve Development - Auckland wide						100%	2028	1,501,043		1,501,043	100%	0%	0	1,114,736	386,307	0	0	OSD A1	Wider		
Reserve acquisition	OSL			3201502	Park Development (Weymouth)	Development of neighbourhood park to support SHA development						Reserve Acquisition - South (West)						75%	2028	400,374		400,374	100%	0%	100,094	0	300,281	0	0	OSL A19	Wider		
Reserve acquisition	OSL			2132007	Park Land Acquisition (Manukau)	Provision of reserve land to increase the open space network in the Manukau City area						Reserve Acquisition - South (West)						100%	2028	7,151,781		7,151,781	100%	0%	0	3,627,618	3,524,164	0	0	OSL A19	Wider		
Reserve acquisition	OSL			2130027	Park Land Acquisition (North Shore)	Land purchases eg Stanley Point, Hinemoa St , Long Bay, Rosedale Rd		NSCC				Reserve Acquisition - North Shore						100%	2028	40,919,457		40,919,457	95%	5%	0	17,003,635	22,800,989	1,114,833	0	OSL A16	Local		
Community infrastructure	CI		4310-4		Pathway (Kell Park)	Pathway development to increase capacity and value of parks		NSCC				Community infrastructure - North Shore						75%	2028	95,162		95,162	100%	0%	23,581	39,636	31,945	0	0	CI A16	Local	Possible small balance to pay in full	Y
Community infrastructure	CI		15789-5		Pathway (Normanton Reserve)	Pathway development to increase capacity and value of parks		NSCC				Community infrastructure - North Shore						75%	2028	151,134		151,134	100%	0%	37,451	63,086	50,597	0	0	CI A16	Local		
Community infrastructure	CI		15803-3		Pathway / Bridge (Murrays Bay)	Pathway development to increase capacity and value of parks		NSCC				Community infrastructure - North Shore						75%	2028	256,000		256,000	100%	0%	63,437	82,432	110,131	0	0	CI A16	Local		
Community infrastructure	CI		4310-10		Pedestrian Paths and Bridges (Kell Park)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres		NSCC				Community infrastructure - North Shore						75%	2028	421,000		421,000	100%	0%	104,324	143,472	173,204	0	0	CI A16	Local		
Transport	TRA		8AMTA-		Pedestrian Signals 2005 to 2008 [Growth Portion Only]	New and upgraded pedestrian signalisation in the Waitakere area		WCC				Transport - West						100%	2039	271,883		271,883	48%	52%	0	129,419	67,753	74,711	0	TRA A4	Wider		
Transport	TRA			40694	Peninsula Access Studies local share	Investigation and design to identify capacity increase requirement to support growth		RDC				Transport - North						34%	2028	885,630		885,630	100%	0%	580,651	259,511	45,468	0	0	TRA A2	Wider	Possible small balance to pay in full	Y

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Transport	TRA				Penlink	A new connection between the Northern Motorway and the Whangaparāoa Peninsula, bypassing the constrained Silverdale interchange.						Transport - North						16%	2028	4,567,176		4,567,176	100%	0%	3,836,428	124,194	606,554	0	0	TRA A2	Wider		
Transport	TRA				Penlink	A new connection between the Northern Motorway and the Whangaparāoa Peninsula, bypassing the constrained Silverdale interchange.						Transport - North						16%	2028	3,739,182		3,739,182	100%	0%	3,140,913	101,679	496,591	0	0	TRA A2	Wider		
Stormwater	STW		EW08 SWU E		Pipe Upgrade - 12 Larnoch Road	Upgrade of existing pipe to increase stormwater capacity		WCC				Stormwater - Waitemata West						36%	2050	112,380		112,380	31%	69%	72,410	31,904	2,485	5,581	0	STW A29	Local		
Stormwater	STW		3260-0		Pipe upgrade - 15 Omana Road	Pipe upgrades to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						23%	2057	303,999		303,999	25%	75%	233,137	15,570	14,014	41,278	0	STW A3	Local		
Stormwater	STW		EW07 001S		Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden	Upgrade of existing pipe to increase stormwater capacity		WCC				Stormwater - Waitemata West						13%	2050	250,750		250,750	31%	69%	218,532	25,717	2,003	4,499	0	STW A29	Local		
Stormwater	STW		EW08 SWU F		Pipelie - 7 Cedar Heights Ave	Extention of existing pipe network and development of new overland flow to increase stormwater capacity		WCC				Stormwater - Waitemata West						24%	2050	154,600		154,600	31%	69%	118,101	29,134	2,269	5,096	0	STW A29	Local		
Stormwater	STW		3298-0		Pipeline - 10A - 20 Hart Rd	New pipeline to increase stormwater capacity and inlets for overland flows		NSCC				Stormwater - Waitemata North						21%	2057	231,922		231,922	25%	75%	182,407	12,250	9,445	27,820	0	STW A27	Local		
Stormwater	STW		3085-0		Pipeline - 15 James Street	Upgrade pipes to increase stormwater capacity		NSCC				Stormwater - Waitemata North						47%	2057	430,997		430,997	25%	75%	229,765	36,587	41,730	122,915	0	STW A27	Local		
Stormwater	STW		2984-0		Pipeline - 3 Gull Lane & 7 Marigold Pl	Extend piped reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						23%	2057	245,754		245,754	25%	75%	188,174	3,930	13,598	40,052	0	STW A3	Local		
Stormwater	STW		3132-0		Pipeline - 3-19 Northumberland Ave & Hororata Rd	Extension of existing pipeline to increase stormwater capacity		NSCC				Stormwater - Waitemata North						26%	2057	257,170		257,170	25%	75%	190,794	16,422	12,661	37,293	0	STW A27	Local		
Stormwater	STW		3291-0		Pipeline - Bute Road	Upgrade all pipelines to increase capacity in stormwater network		NSCC				Stormwater - East Coast Bays						36%	2057	237,819		237,819	25%	75%	151,824	18,895	17,007	50,093	0	STW A3	Local		
Stormwater	STW		3122-0		Pipeline - Stafford Park	Upgrade and extend piped infrastructure to increase stormwater capacity		NSCC				Stormwater - Waitemata North						17%	2057	717,347		717,347	25%	75%	594,537	30,384	23,426	69,000	0	STW A27	Local		
Stormwater	STW		3031-0		Pipeline and reticulation - 27 - 43 Glencourt Place	New pipeline and reticulation to extend existing network		NSCC				Stormwater - Waitemata North						40%	2057	382,732		382,732	25%	75%	230,940	37,948	28,854	84,989	0	STW A27	Local		
Stormwater	STW		3066-0		Pipeline and reticulation - 29 Hebron Rd	New pipeline and reticulation to improve stormwater network		NSCC				Stormwater - East Coast Bays						60%	2057	169,185		169,185	25%	75%	67,166	22,416	20,176	59,427	0	STW A3	Local		
Transport	TRA		8AMTA-10-***		Plan Change 15 - NZRPG IFA [Growth Portion Only]	New and upgrade infrastructure in partnership with developer to provide additional capacity in the roading network		WCC				Transport - West						100%	2028	3,670,248		3,670,248	100%	0%	0	2,290,011	1,380,237	0	0	TRA A4	Wider		
Community infrastructure	CI		4310-13		Playground (Kell Park)	Playground development to increase capacity and value of park		NSCC				Community infrastructure - North Shore						100%	2028	151,000		151,000	100%	0%	0	76,950	74,050	0	0	CI A16	Local		
Community infrastructure	CI		12622B-0		Playground (Kennedy Park)	Playground development to increase capacity and value of park		NSCC				Community infrastructure - North Shore						81%	2028	108,000		108,000	100%	0%	20,898	19,783	67,319	0	0	CI A16	Local		
Community infrastructure	CI			2130158	Playground (Loughbourne Pukekohe)	Local Board initiative to upgrade playground with addition of new play equipment		FDC				Community infrastructure - Paerata / Pukekohe						80%	2028	50,809		50,809	100%	0%	10,162	1,691	38,956	0	0	CI A14	Local	Possible small balance to pay in full	Y
Community infrastructure	CI			3201290	Playground (Matakana)	Design, consent, consult and construct a new playspace in Matakana Wharf Reserve						Community infrastructure - Rural North Upper						34%	2028	171,114		171,114	100%	0%	112,935	3,011	55,167	0	0	CI A21	Wider		
Community infrastructure	CI		15792-3		Playground (Wainoni Park)	Playground development to increase capacity and value of park		NSCC				Community infrastructure - North Shore						100%	2028	1,018,000		1,018,000	100%	0%	0	181,679	836,321	0	0	CI A16	Local		
Community infrastructure	CI			2130364	Playground Upgrades (WCC)	Programme of playground upgrades to support new growth in the Waitakere area		WCC				Community infrastructure - West						36%	2028	643,457		643,457	100%	0%	411,813	162,594	69,050	0	0	CI A17	Wider		
Reserve development	OSD			2130198	Premier Park Development (MCC)	Programme of work for major recreation park development across the Manukau Area		MCC				Reserve Development - South (West)						50%	2028	1,273,527		1,273,527	100%	0%	636,763	391,415	245,348	0	0	OSD A19	Wider		
Transport	PTR				PT Bus Station Minor Capex	Programme to enhance safety, security and amenities at bus stops						Public Transport - Auckland wide						11%	2028	2,704,837		2,704,837	100%	0%	2,407,305	61,260	236,272	0	0	PTR A1	Wider		
Transport	PTR				PT Bus Station Minor Capex	Programme to enhance safety, security and amenities at bus stops						Public Transport - Auckland wide						11%	2028	1,090,174		1,090,174	100%	0%	970,255	24,691	95,228	0	0	PTR A1	Wider		
Transport	PTR				PT Rail Station Minor Capex	Programme to enhance safety, security and amenities at rail stations						Public Transport - Auckland wide						11%	2028	640,987		640,987	100%	0%	570,478	14,517	55,991	0	0	PTR A1	Wider		
Transport	PTR				PT Rail Station Minor Capex	Programme to enhance safety, security and amenities at rail stations						Public Transport - Auckland wide						11%	2028	189,128		189,128	100%	0%	168,324	4,283	16,521	0	0	PTR A1	Wider	Possible small balance to pay in full	N
Transport	PTR				PT Wharves Capex - Minor	Programme to enhance safety, security and amenities at Wharves						Public Transport - Auckland wide						8%	2028	1,376,012		1,376,012	100%	0%	1,265,931	22,665	87,416	0	0	PTR A1	Wider		
Transport	PTR				PT Wharves Capex - Minor	Programme to enhance safety, security and amenities at Wharves						Public Transport - Auckland wide						8%	2028	433,838		433,838	100%	0%	399,131	7,146	27,561	0	0	PTR A1	Wider	Possible small balance to pay in full	N
Transport	PTR			2110200	Public Transport and Travel Demand Management	Programme of work to deliver infrastructure requirements to improve public transport network and manage traffic flows						Public Transport - Auckland wide						6%	2032	338,767,857		338,767,857	71%	29%	319,087,325	10,770,114	6,364,585	2,545,834	0	PTR A1	Wider		
Community infrastructure	CI			2130174	Pukekohe North East (Twomey-Anselmi)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth		FDC				Community infrastructure - Paerata / Pukekohe						80%	2028	51,516		51,516	100%	0%	10,303	1,715	39,498	0	0	CI A14	Local	Possible small balance to pay in full	Y
Transport	TRA		272/620200		Queen Street Upgrade Stage 4	Upgrade of Queen Street to support increase traffic and pedestrian utilisation		ACC				Transport - Central						80%	2028	12,456,838		12,456,838	100%	0%	2,453,997	8,147,496	1,855,345	0	0	TRA A3	Wider		
Stormwater	STW		125937-1		Rain Garden - Paul Matthews	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						33%	2057	272,084		272,084	25%	75%	181,398	22,436	17,298	50,951	0	STW A27	Local		
Reserve development	OSD		862/450079		Rec Prec Implementation (Keith Hay Park)	Programme of works to increase capacity in the sports infrastructure across the region		ACC				Reserve Development - Central						65%	2028	2,562,464		2,562,464	100%	0%	896,862	795,763	869,839	0	0	OSD A18	Wider		
Community infrastructure	CI			3200236	Recreational Reserve (Waiuku)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus						Community infrastructure - Rural South West						100%	2028	280,711		280,711	100%	0%	0	10,444	270,267	0	0	CI A24	Wider		
Community infrastructure	CI			2310129	Regeneration project (New Lynn)	Included in the New Lynn's transformation programme.		WCC				Community infrastructure - West						100%	2028	4,218,663		4,218,663	100%	0%	0	741,872	3,476,791	0	0	CI A17	Wider		
Reserve development	OSD			2130386	Reserves one two and three PC14 (Hobsonville Corridor)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50%	2032	2,647,444		2,647,444	71%	29%	1,323,722	294,399	735,231	294,092	0	OSD A7	Wider		
Reserve development	OSD			2130386	Reserves one two and three PC14 (Hobsonville Corridor)	Provision of new open space areas in association with urbanisation of greenfield area						Reserve Development - Northwest						50%	2032	876,444		876,444	71%	29%	438,222	97,462	243,400	97,360	0	OSD A7	Wider		
Stormwater	STW		2961-0		Reticulation - 1-3 Sharon Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						28%	2057	148,988		148,988	25%	75%	107,644	9,084	8,176	24,083	0	STW A3	Local		
Stormwater	STW		3061-0		Reticulation - 2-22 Rothesay Bay Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						27%	2057	613,632		613,632	25%	75%	447,951	157,592	2,050	6,038	0	STW A3	Local		
Stormwater	STW		3063-0		Reticulation - 32 Park Rd	New reticulation to extend existing stormwater network		NSCC				Stormwater - Waitemata North						31%	2057	107,047		107,047	25%	75%	73,884	8,205	6,326	18,633	0	STW A27	Local		
Stormwater	STW		2794-0		Reticulation - 72-82 Pupuke Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - Waitemata North						100%	2057	345,555		345,555	25%	75%	0	276,249	17,566	51,740	0	STW A27	Local		
Stormwater	STW		2811-0		Reticulation - 83 & 85 Pupuke Rd	New reticulation to increase stormwater capacity		NSCC				Stormwater - Waitemata North						30%	2057	326,970		326,970	25%	75%	228,683	24,317	18,748	55,222	0	STW A27	Local		
Stormwater	STW		3032-0		Reticulation - Eton Avenue	New reticulation along Oxford, Eton and Dominion to link up with new line in Cambridge, includes increase in stormwater capacity		NSCC				Stormwater - Waitemata North						22%	2057	678,137		678,137	25%	75%	531,524	36,294	27,961	82,358	0	STW A27	Local		
Stormwater	STW		2986-0		Reticulation - Foley Place	Extension of existing reticulated system and overland flow diversion to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	357,499		357,499	25%	75%	252,394	23,094	20,786	61,225	0	STW A3	Local		
Stormwater	STW		2983-0		Reticulation - Gulf View Road 38-60 Beach Road.	Extend piped reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	377,594		377,594	25%	75%	268,356	24,002	21,604	63,632	0	STW A3	Local		
Stormwater	STW		123582-0		Reticulation - Northcote Rd to Hillcrest Pond	Relocation and upgrade of stormwater pipe in associated with Busway construction		NSCC				Stormwater - East Coast Bays						34%	2057	404,340		404,340	25%	75%	268,158	29,922	26,932	79,328	0	STW A3	Local		
Stormwater	STW		3006-0		Reticulation - Tainui Rd 29-57	Extend piped reticulation to increase stormwater capacity in conjunction with upgrades downstream		NSCC				Stormwater - Waitemata North						22%	2057	592,680		592,680	25%	75%	464,543	31,702	24,442	71,993	0	STW A27	Local		
Stormwater	STW		2945-0		Reticulation 11-51 Park Rd	New reticulation to extend existing stormwater network		NSCC				Stormwater - Waitemata North						31%	2038	214,768		214,768	50%	50%	148,233	12,097	27,219	27,219	0	STW A27	Local		
Stormwater	STW		2968-0		Reticulation and outlet structure - 3-25 Evelyn Place	New reticulation and outlet structure to increase stormwater capacity, eliminate flooding and overland flow		NSCC				Stormwater - East Coast Bays						39%	2057	1,095,869		1,095,869	25%	75%	668,809	143,062	71,981	212,017	0	STW A3	Local		
Stormwater	STW		28821-0		Reticulation and Treatment - 440-458 Albany Highway	Provide new reticulation and stormwater treatment in association with developer		NSCC				Stormwater - Waitemata North						41%	2057	54,588		54,588	25%	75%	32,409	5,487	4,231	12,461	0	STW A27	Local		
Transport	TRA		492/700628		Road base (ACC)	Programme of work to increase and improve roading capacity alongside renewal programme		ACC				Transport - Central						10%	2028	70,692,896		70,692,896	100%	0%	63,977,071	5,220,198	1,495,627	0	0	TRA A3	Wider		
Transport	TRA		58-0		Rosedale Road Improvements	Upgrade Rosedale Road between Tawa Drive and Bluestone Rise		NSCC				Transport - North						37%	2050	1,204,433		1,204,433	31%	69%	758,793	120,947	100,024	224,669	0	TRA A2	Wider		
Reserve development	OSD			3200803	Sand Fields (Crossfield Reserve) and Lights (Glover Park)	Installation of sandcarpet and lighting to increase capacity in sports infrastructure across the region						Reserve Development - Auckland wide						40%	2028	1,071,171		1,071,171	100%	0%	642,703	49,622	378,846	0	0	OSD A1	Wider		
Stormwater	STW		EW05 536B		Sand Filter (Woodfern Crescent)	Minor stormwater works to improve stormwater capacity		WCC				Stormwater - Waitemata West						18%	2050	270,000		270,000	31%	69%	222,217	38,784	2,772	6,227	0	STW A29	Local		
Stormwater	STW		EW06 SWQ1		Sand Filter or Storm Filter (Godley Reserve)	Minor stormwater works to improve stormwater capacity		WCC				Stormwater - Manukau West						42%	2028	135,000		135,000	100%	0%	78,136	41,791	15,073	0	0	STW A17	Local	Possible small balance to pay in full	Y
Reserve development	OSD			2130100	Sandcarpet (Auckland Domain)	Sandcarpet works to increase capacity in the organised sports network		ACC				Reserve Development - Auckland wide						100%	2028	444,231		444,231	100%	0%	0	247,839	196,392	0	0	OSD A1	Wider		
Reserve development	OSD		862/821010		Sandcarpet (Blockhse Bay Rec Res #1 field)	Installation of sandcarpet to increase capacity in sports infrastructure		ACC				Reserve Development - Auckland wide						100%	2028	185,000		185,000	100%	0%	0	83,088	101,912	0	0	OSD A1	Wider		
Reserve development	OSD		862/821009		Sandcarpet (Eastdale Reserve #6 field)	Installation of sandcarpet to increase capacity in sports infrastructure		ACC				Reserve Development - Auckland wide						100%	2028	185,000		185,000	100%	0%	0	86,855	98,145	0	0	OSD A1	Wider		
Reserve development	OSD		862/821015		Sandcarpet (Grey Lynn Park #3 field)	Installation of sandcarpet to increase capacity in sports infrastructure		ACC				Reserve Development - Auckland wide						100%	2028	185,000		185,000	100%	0%	0	66,037	118,963	0	0	OSD A1	Wider		
Reserve development	OSD			2130210	Sandcarpet (Waler Massey Park Stadium)	Installation of sandcarpet to increase capacity in sports infrastructure		PDC				Reserve Development - Opaheke / Drury						12%	2028	4,625,339		4,625,339	100%	0%	4,070,298	508,815	46,226	0	0	OSD A12	Local	Possible small balance to pay in full	N
Reserve development	OSD			3200803	Sandcarpet Installation	Programme of work to install sandcarpet to increase capacity in sports infrastructure across the region						Reserve Development - Auckland wide						40%	2028	1,122,105		1,122,105	100%	0%	673,263	51,982	396,860	0	0	OSD A1	Wider		
Transport	TRA			792145	Seal Extensions - R&T- Weranui Rd	Seal Weranui Road to increase roading capacity		RDC				Transport - North						42%	2029	809,733		809,733	91%	9%	469,645	240,692	90,780	8,616	0	TRA A2	Wider		
Transport	TRA	3705-0			Seal Extensions - Ridge Road	Continuation of seal extension along Ridge Road		NSCC				Transport - North						69%	2050	559,734		559,734	31%	69%	171,782	122,225	81,859	183,868	0	TRA A2	Wider		
Stormwater	STW		3131-0		Sediment Forebays - Chelsea Estate	Minor stormwater upgrade to increase stormwater capacity		NSCC				Stormwater - Waitemata North						34%	2057	896,739		896,739	25%	75%	594,717	74,722	57,611	169,689	0	STW A27	Local		
Transport	TRA			41230	Silverdale Parkway Stage 1	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100%	2028	2,269,235		2,269,235	100%	0%	0	2,026,337	242,898	0	0	TRA A2	Wider		
Transport	TRA			795571	Silverdale Parkway Stage 1 - 3	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100%	2028	1,672,527		1,672,527	100%	0%	0	1,224,960	447,566	0	0	TRA A2	Wider		
Transport	TRA			794263	Silverdale Parkway Stage 2 & 3a	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100%	2028	3,408,407		3,408,407	100%	0%	0	2,557,127	851,280	0	0	TRA A2	Wider		
Transport	TRA			796152	Silverdale Parkway Stage 4	Development of new roading infrastructure to cater for new growth area		RDC				Transport - North						100%	2028	4,098,026		4,098,026	100%	0%	0	3,257,278	840,747	0	0	TRA A2	Wider		
Community infrastructure	CI			41365	Silverdale Parkway Stage 4 Landscaping 800m	Supporting works for the new silverdale parkway roading infrastructure		RDC				Community infrastructure - Hibiscus						100%	2028	240,000		240,000	100%	0%	0	195,580	44,420	0	0	CI A15	Local	Possible small balance to pay in full	Y
Transport	TRA				Smales Allens Rd Widening and I/SCTN	Widening Smales and Allens Roads near their intersection and upgrading the intersection with Springs and Harris Roads by providing more lanes to increase capacity						Transport - South						18%	2028	432,407		432,407	100%	0%	354,573	45,003	32,830	0	0	TRA A5	Wider	Possible small balance to pay in full	Y
Reserve development	OSD			2130398	Sportsfield (Ashley Reserve)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	698,000		698,000	100%	0%	0	451,282	246,718	0	0	OSD A1	Wider		
Reserve development	OSD			2130268	Sportsfield (Metropark Stage 1 East)	Programme of works to increase capacity in the sports infrastructure across the region		RDC				Reserve Development - Auckland wide						100%	2028	665,056		665,056	91%	9%	0	353,344	284,690	27,021	0	OSD A1	Wider		
Reserve development	OSD			2132002	Sportsfield (Pukekohe West)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth		FDC				Reserve Development - Paerata / Pukekohe						100%	2028	32,563		32,563	100%	0%	0	1,355	31,209	0	0	OSD A14	Local	Possible small balance to pay in full	Y
Reserve development	OSD		48495-14		Sportsfield (Rosedale 1)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	269,000		269,000	100%	0%	0	172,321	96,679	0	0	OSD A1	Wider		
Reserve development	OSD		48495-4		Sportsfield (Rosedale 2)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	234,754		234,754	100%	0%	0	149,480	85,274	0	0	OSD A1	Wider		
Reserve development	OSD		48495-2		Sportsfield (Rosedale 3 & 4)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	502,000		502,000	100%	0%	0	323,905	178,095	0	0	OSD A1	Wider		
Reserve development	OSD		22441-1		Sportsfield (Vauxhall Training Field)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	50,902		50,902	100%	0%	0	12,197	38,705	0	0	OSD A1	Wider	Possible small balance to pay in full	Y
Reserve development	OSD		15792-12		Sportsfield (Wainoni Park 3)	Programme of works to increase capacity in the sports infrastructure across the region		NSCC				Reserve Development - Auckland wide						100%	2028	241,000		241,000	100%	0%	0	155,764	85,236	0	0	OSD A1	Wider		
Reserve development	OSD			2130230	Sportsfield Development (Drury)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						75%	2028	2,083,449		2,083,449	100%	0%	520,862	180,969	1,381,618	0	0	OSD A1	Wider		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-22 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Reserve development	OSD		2130376		Sportsfield Development (Existing upgrades)	Programme of works to increase capacity in the sports infrastructure across the region		WCC				Reserve Development - Auckland wide						100%	2028	96,638		96,638	100%	0%	0	15,105	81,533	0	0	OSD A1	Wider		
Reserve development	OSD		2130200		Sportsfield Development (MCC)	Programme of work to increase the capacity in sportsfield across the Manukau Area		MCC				Reserve Development - Auckland wide						50%	2028	14,340,521		14,340,521	100%	0%	7,170,260	1,861,219	5,309,041	0	0	OSD A1	Wider		
Reserve development	OSD		2130117		Sportsfield Development (Michaels Ave Reserve)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						100%	2028	3,710,123		3,710,123	100%	0%	0	429,682	3,280,441	0	0	OSD A1	Wider		
Reserve development	OSD		2130117		Sportsfield Development (Michaels Ave Reserve)	Programme of works to increase capacity in the sports infrastructure across the region						Reserve Development - Auckland wide						100%	2028	30,993		30,993	100%	0%	0	3,589	27,403	0	0	OSD A1	Wider	Possible small balance to pay in full	N
Community infrastructure	CI		2140146		Stadium Pool (Albany)	Development of a new community swimming pool on the North Harbour Stadium precinct.						Community infrastructure - North Shore						37%	2028	33,683,033		33,683,033	100%	0%	21,220,311	259,079	12,203,643	0	0	CI A16	Local		
Stormwater	STW		EW04 123C		Stormwater Channel Upgrade - 193 Henderson Valley Road	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						47%	2050	52,760		52,760	31%	69%	27,856	20,214	1,445	3,245	0	STW A29	Local		
Stormwater	STW		EW04 133C		Stormwater Extension - Netherlands Ave Great North Road	Minor stormwater upgrade to increase stormwater capacity		WCC				Stormwater - Waitemata West						21%	2050	246,255		246,255	31%	69%	193,486	43,047	2,995	6,727	0	STW A29	Local		
Stormwater	STW		742/999910		Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity		ACC				Stormwater - City Centre GPA						46%	2028	53,108,380		53,108,380	100%	0%	28,678,525	17,276,935	7,152,920	0	0	STW A2	Local		
Stormwater	STW		742/999910		Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity		ACC				Stormwater - Waitemata Central 1						46%	2028	53,108,380		53,108,380	100%	0%	28,678,525	17,702,496	6,727,359	0	0	STW A26	Local		
Stormwater	STW		3101115		Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area						Stormwater - NORSGA GPA						100%	2028	7,083,947		7,083,947	100%	0%	0	3,825,331	3,258,615	0	0	STW A18	Local		
Stormwater	STW		3101114		Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area		WCC				Stormwater - NORSGA GPA						30%	2028	56,134,166		56,134,166	96%	4%	39,338,785	9,954,524	6,565,411	275,445	0	STW A18	Local		
Stormwater	STW		3045-0		Stormwater Pond - Link Drive	Improvement to existing stormwater pond to improve water quality and increase stormwater capacity		NSCC				Stormwater - East Coast Bays						29%	2057	1,166,567		1,166,567	25%	75%	823,713	-9,680	89,352	263,182	0	STW A3	Local		
Stormwater	STW		2310130		Stormwater Pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site						Stormwater - Inner West Triangle GPA						100%	2028	4,360,951		4,360,951	100%	0%	0	2,337,981	2,022,970	0	0	STW A11	Local		
Stormwater	STW		3335-0		Stormwater Pond Upper - Oaks Albany	New Stormwater pond to support new growth area		NSCC				Stormwater - Waitemata North						97%	2057	568,587		568,587	25%	75%	14,670	137,042	105,660	311,216	0	STW A27	Local		
Stormwater	STW		2981-0		Stormwater Treatment Pond - Akoranga Drive	Construction of stormwater treatment poid in Hillcrest Creek downstream of Akoranga Drive culvert.		NSCC				Stormwater - Waitemata North						34%	2057	1,423,320		1,423,320	25%	75%	943,946	118,602	91,440	269,332	0	STW A27	Local		
Stormwater	STW		126096-0		Stream Protection - 133 Manuka Rd	Stream protection and riparian planting to mitigate development in upper catchment		NSCC				Stormwater - Waitemata North						24%	2057	52,807		52,807	25%	75%	40,366	3,078	2,373	6,990	0	STW A27	Local		
Stormwater	STW		123565-0		Stream Works - Little Shoal Bay - Wakanui Street	Minor stormwater upgrade to improve stormwater network		NSCC				Stormwater - Waitemata North						100%	2057	14,510		14,510	25%	75%	0	3,590	2,768	8,152	0	STW A27	Local		
Stormwater	STW		126079-1		Stream Works - Lucas Creek Rehabilitation Works	Minor stormwater upgrade to improve stormwater network		NSCC				Stormwater - Waitemata North						33%	2057	2,103,260		2,103,260	25%	75%	1,409,184	651,422	10,811	31,843	0	STW A27	Local		
Stormwater	STW		126083-1		Stream Works - Oteha Valley Catchment - Riparian Enhancement	Riparian enhancement of upper main channel to improve stormwater capacity		NSCC				Stormwater - Waitemata North						33%	2057	200,677		200,677	25%	75%	133,791	14,534	13,269	39,083	0	STW A27	Local		
Stormwater	STW		293497-0		Stream Works - Taiaotea - Bayside Reserve	Minor stormwater works to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						33%	2057	666,500		666,500	25%	75%	444,356	41,857	45,695	134,593	0	STW A3	Local		
Reserve acquisition	OSL				Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - North Greenfield						82%	2028	3,300,048		3,300,048	97%	3%	594,009	0	2,618,748	87,292	0	OSL A8	Wider		
Reserve acquisition	OSL				Suburb Park Land Acquisition - North-West	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Northwest Greenfield						82%	2028	1,757,000		1,757,000	100%	0%	316,260	960,880	479,860	0	0	OSL A7	Wider		
Reserve acquisition	OSL				Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - South Greenfield						82%	2028	6,040,819		6,040,819	97%	3%	1,087,347	114,048	4,683,313	156,110	0	OSL A9	Wider		
Reserve acquisition	OSL				Suburb Park Land Acquisition - Urban	Acquisition of land to suburb parks in development areas in accordance with the Open Space Provision Policy						Reserve Acquisition - Urban						82%	2028	5,447,081		5,447,081	100%	0%	980,475	2,247,306	2,219,301	0	0	OSL A3	Wider		
Transport	TRA		793072		Svd N Struct Plan/Holy Trinity Relocn	Road upgrade to support increase traffic demand		RDC				Transport - North						38%	2028	1,052,568		1,052,568	100%	0%	656,723	295,214	100,631	0	0	TRA A2	Wider		
Stormwater	STW		3200921		SW Catchment Management Plans (Oratia)	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Waitakere Ranges						15%	2028	326,759		326,759	100%	0%	277,745	29,702	19,312	0	0	STW A25	Local	Possible small balance to pay in full	Y
Stormwater	STW		3200924		SW Catchment plan Hingaia Stream	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Ararimu						15%	2028	308,734		308,734	100%	0%	262,424	20,864	25,446	0	0	STW A1	Local	Possible small balance to pay in full	N
Stormwater	STW		3201229		SW Catchment plan Hobson Bay	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - City Centre GPA						15%	2028	227,872		227,872	100%	0%	193,691	18,325	15,856	0	0	STW A2	Local	Possible small balance to pay in full	Y
Stormwater	STW		3200926		SW Catchment plan Otara Creek - Flat Bush	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Flat Bush GPA						15%	2028	810,105		810,105	100%	0%	688,590	65,147	56,369	0	0	STW A4	Local		
Stormwater	STW		3201237		SW Catchment plan Whangapouri Creek	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Pukekohe GPA						15%	2028	250,474		250,474	100%	0%	212,903	37,223	348	0	0	STW A21	Local	Possible small balance to pay in full	Y
Stormwater	STW		742/999920		SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth		ACC				Stormwater - City Centre GPA						46%	2028	9,675,175		9,675,175	100%	0%	5,224,595	2,922,438	1,528,143	0	0	STW A2	Local		
Stormwater	STW		742/999920		SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth		ACC				Stormwater - Waitemata Central 1						46%	2028	9,675,175		9,675,175	100%	0%	5,224,595	3,013,354	1,437,226	0	0	STW A26	Local		
Stormwater	STW		3201344		SW_AR_Major renewal and upgrades - Marine Parade	Upgrading and increase of capacity of approx. 90m of 450 mm dia earthenware stormwater pipe and a 550mm by 550mm concrete box culvert.						Stormwater - Waitemata Central 1						10%	2028	1,701,707		1,701,707	100%	0%	1,531,536	95,928	74,243	0	0	STW A26	Local		
Stormwater	STW		3201345		SW_AR_Major renewal and upgrades - St Andrews Rd	To mitigate 4 habitable floors flooding and increase capacity in the upper Meola catchment and in addition reduce stormwater flows to the Edendale branch to reduce surcharging of combined flows to private						Stormwater - Waitemata Central 1						10%	2028	1,495,372		1,495,372	100%	0%	1,345,835	84,297	65,241	0	0	STW A26	Local		
Stormwater	STW		3201346		SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10%	2028	3,425,543		3,425,543	100%	0%	3,082,989	193,103	149,451	0	0	STW A26	Local		
Stormwater	STW		3201346		SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Flood mitigation and improvement by replacing and up-sizing the stormwater network						Stormwater - Waitemata Central 1						10%	2028	293,943		293,943	100%	0%	264,549	16,570	12,824	0	0	STW A26	Local	Possible small balance to pay in full	N
Stormwater	STW		3201350		SW_AR_Pond renewal and rehabilitation - Onepoto dams	Pond rehabilitation to improve water quality						Stormwater - Waitemata North						10%	2028	1,489,376		1,489,376	100%	0%	1,340,438	90,255	58,683	0	0	STW A27	Local		
Stormwater	STW		3201357		SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51%	2028	245,343		245,343	100%	0%	120,218	84,910	40,215	0	0	STW A13	Local	Possible small balance to pay in full	N
Stormwater	STW		3201357		SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Mahurangi						51%	2028	166,068		166,068	100%	0%	81,373	57,474	27,221	0	0	STW A13	Local	Possible small balance to pay in full	N
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - City Centre GPA						51%	2028	5,078,220		5,078,220	100%	0%	2,488,328	1,388,486	1,201,406	0	0	STW A2	Local		
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Waitemata Central 1						51%	2028	790,171		790,171	100%	0%	387,184	227,170	175,817	0	0	STW A26	Local		
Stormwater	STW		3201364		SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth						Stormwater - Waitemata Central 1						51%	2028	1,901,979		1,901,979	100%	0%	931,970	546,810	423,200	0	0	STW A26	Local		
Stormwater	STW		3201368		SW_EP_Contaminant - Croftfield Lane wetland	Improve the water quality/ecology and improve amentiy function						Stormwater - East Coast Bays						5%	2028	4,226,987		4,226,987	100%	0%	4,015,638	113,308	98,041	0	0	STW A3	Local		
Stormwater	STW		3201377		SW_FPC_Flood alleviation collaboration - Sunnynook Park	To address flooding by increasing capacity of the stormwater network within the Sunnynook						Stormwater - East Coast Bays						30%	2028	1,183,361		1,183,361	100%	0%	828,353	190,326	164,682	0	0	STW A3	Local		
Stormwater	STW		3201377		SW_FPC_Flood alleviation collaboration - Sunnynook Park	To address flooding by increasing capacity of the stormwater network within the Sunnynook						Stormwater - East Coast Bays						30%	2028	5,239,611		5,239,611	100%	0%	3,667,727	842,714	729,169	0	0	STW A3	Local		
Stormwater	STW		3201382		SW_FPC_Flood control projects - Madills Farm	Construction of approximatley 560m of 1.5 high x 2.5m wide box culvert along Melanesia Rd, Sage Rd and Tamaki Drive . A small stonewall along the northern boundary of Madills Farm Reserve will be constructed to provide additional flood protection to properties in this area.						Stormwater - Waitemata Central 1						30%	2028	9,670,347		9,670,347	100%	0%	6,769,243	1,635,398	1,265,706	0	0	STW A26	Local		
Stormwater	STW		3201380		SW_FPC_Flood control projects - Mead Sreet	Investigation, design and construction of Mead St stormwater infrastructure upgrade						Stormwater - Inner West Triangle GPA						30%	2028	3,194,750		3,194,750	100%	0%	2,236,325	513,828	444,597	0	0	STW A11	Local		
Stormwater	STW		3201383		SW_FPC_Flood control projects - Olsen Ave	The Olsen Avenue Stage 1 stormwater upgrade works includes construction of approximately: 236m of 1350mm stormwater pipeline routed along the boundary of 80 Olsen Avenue, 45m of 900mm stormwater pipeline crossing through 68 Olsen Avenue and across the carriage way, 140m of 600mm stormwater pipeline, 20m of 750mm stormwater pipeline and 30m of 1800mm stormwater pipeline. This stormwater upgrade shall use open trench construction methods and connect to the existing discharge chamber at Melrose Road via a new 2000mm X 2000mm box culvert. Three existing stormwater connections to the Olsen Creek will be sealeded off to prevent backflow flooding and increase capacity.						Stormwater - Waitemata Central 1						30%	2028	2,300,464		2,300,464	100%	0%	1,610,325	389,042	301,097	0	0	STW A26	Local		
Stormwater	STW		3201384		SW_FPC_Flood control projects - Springcombe Rd	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.						Stormwater - Waitemata Central 1						30%	2028	2,315,121		2,315,121	100%	0%	1,620,585	391,521	303,015	0	0	STW A26	Local		
Stormwater	STW		3201384		SW_FPC_Flood control projects - Springcombe Rd	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.						Stormwater - Waitemata Central 1						30%	2028	319,570		319,570	100%	0%	223,699	54,044	41,827	0	0	STW A26	Local	Possible small balance to pay in full	N
Stormwater	STW		3201388		SW_G_GPA - CBD	To undertake stormwater separation to provide growth capacity in the catchment area.						Stormwater - City Centre GPA						60%	2028	231,610		231,610	100%	0%	92,644	75,042	63,924	0	0	STW A2	Local		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Stormwater	STW		3201389		SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.					Stormwater - Inner West Triangle GPA						60%	2028	1,907,848		1,907,848	100%	0%	763,139	613,698	531,011	0	0	STW A11	Local		
Stormwater	STW		3201389		SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.					Stormwater - Inner West Triangle GPA						60%	2028	223,785		223,785	100%	0%	89,514	72,506	61,765	0	0	STW A11	Local		
Stormwater	STW		3201390		SW_G_GPA - Inner west triangle - Oakley Wallmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area					Stormwater - Inner West Triangle GPA						90%	2028	7,847,098		7,847,098	100%	0%	784,710	3,786,268	3,276,120	0	0	STW A11	Local		
Stormwater	STW		3201390		SW_G_GPA - Inner west triangle - Oakley Wallmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area					Stormwater - Inner West Triangle GPA						90%	2028	8,759,227		8,759,227	100%	0%	875,923	4,226,375	3,656,929	0	0	STW A11	Local		
Stormwater	STW		3201391		SW_G_GPA - Manukau	Upgrade works on Ranfurly Road and Browns Road to increase stormwater capacity					Stormwater - Metro Manukau GPA						60%	2028	2,526,407		2,526,407	100%	0%	1,010,563	1,290,405	225,439	0	0	STW A5	Local		
Stormwater	STW		3201391		SW_G_GPA - Manukau	Upgrade works on Ranfurly Road and Browns Road to increase stormwater capacity					Stormwater - Metro Manukau GPA						60%	2028	1,492,109		1,492,109	100%	0%	596,844	763,234	132,031	0	0	STW A5	Local		
Stormwater	STW		3201394		SW_G_GPA - Manurewa Papakura - Artillery Dr	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.					Stormwater - Manurewa / Papakura GPA						90%	2028	19,675,364		19,675,364	100%	0%	1,967,536	9,493,473	8,214,355	0	0	STW A6	Local		
Stormwater	STW		3201394		SW_G_GPA - Manurewa Papakura - Artillery Dr	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.					Stormwater - Manurewa / Papakura GPA						90%	2028	5,648,531		5,648,531	100%	0%	564,853	2,725,448	2,358,230	0	0	STW A6	Local		
Stormwater	STW		3201396		SW_G_GPA - Manurewa Papakura - Waterview Rd pipe	Upgrades to the public stormwater network in Waterview Road, Takanini					Stormwater - Manurewa / Papakura GPA						90%	2028	4,415,824		4,415,824	100%	0%	441,582	2,130,660	1,843,582	0	0	STW A6	Local		
Stormwater	STW		3201392		SW_G_GPA - Manurewa Papakura - Grove Rd	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.					Stormwater - Manurewa / Papakura GPA						95%	2028	12,441,000		12,441,000	100%	0%	622,050	6,382,233	5,436,717	0	0	STW A6	Local		
Stormwater	STW		3201392		SW_G_GPA - Manurewa Papakura - Grove Rd	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.					Stormwater - Manurewa / Papakura GPA						95%	2028	5,642,824		5,642,824	100%	0%	282,141	2,873,955	2,486,728	0	0	STW A6	Local		
Stormwater	STW		3201397		SW_G_GPA - Manurewa Papakura - Takanini School Rd	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area					Stormwater - Manurewa / Papakura GPA						90%	2028	1,147,417		1,147,417	100%	0%	114,742	553,635	479,040	0	0	STW A6	Local		
Stormwater	STW		3201397		SW_G_GPA - Manurewa Papakura - Takanini School Rd	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area					Stormwater - Manurewa / Papakura GPA						90%	2028	139,710		139,710	100%	0%	13,971	67,411	58,328	0	0	STW A6	Local		
Stormwater	STW		3201399		SW_G_GPA - Pukekohe Wesley	Stormwater infrastructure to enable development					Stormwater - Pukekohe GPA						90%	2028	178,873		178,873	100%	0%	17,887	159,494	1,491	0	0	STW A21	Local	Possible small balance to pay in full	Y
Stormwater	STW		3201403		SW_G_Growth area parallel funding - Nesdale Ave Pond	To facilitate growth in the region that comprises various projects delivered through partnerships.					Stormwater - Metro Manukau GPA						90%	2028	334,285		334,285	100%	0%	33,429	256,113	44,744	0	0	STW A5	Local	Possible small balance to pay in full	Y
Stormwater	STW		3201404		SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.					Stormwater - Waitemata Central 1						90%	2028	1,147,417		1,147,417	100%	0%	114,742	582,135	450,540	0	0	STW A26	Local		
Stormwater	STW		3201404		SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.					Stormwater - Waitemata Central 1						90%	2028	1,438,670		1,438,670	100%	0%	143,867	729,901	564,902	0	0	STW A26	Local		
Stormwater	STW		3201406		SW_G_Other growth projects - Hillcrest catchment	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A					Stormwater - Waitemata North						90%	2028	102,900		102,900	100%	0%	10,290	56,121	36,489	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		3201408		SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment					Stormwater - Waitemata Central 1						90%	2028	2,023,138		2,023,138	100%	0%	202,314	1,026,427	794,397	0	0	STW A26	Local		
Stormwater	STW		3201408		SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment					Stormwater - Waitemata Central 1						90%	2028	1,679,278		1,679,278	100%	0%	167,928	851,972	659,378	0	0	STW A26	Local		
Stormwater	STW		3101062		SWEI 9-11 Kawakawa Bay outfall improvement	Upgrade the stormwater system to an adequate level of service and alleviate flooding to the area					Stormwater - Wairoa						15%	2028	493,131		493,131	100%	0%	419,161	40,198	33,771	0	0	STW A24	Local	Possible small balance to pay in full	N
Stormwater	STW		3101072		SWEI Flat bush water quality ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush					Stormwater - Flat Bush GPA						100%	2028	18,152,379		18,152,379	100%	0%	0	9,731,804	8,420,575	0	0	STW A4	Local		
Stormwater	STW		3101072		SWEI Flat Bush water quality ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush					Stormwater - Flat Bush GPA						100%	2028	687,016		687,016	100%	0%	0	370,988	316,027	0	0	STW A4	Local		
Stormwater	STW		3201256		SWEI La Rosa	La Rosa stream daylighting					Stormwater - Inner West Triangle GPA						15%	2028	688,436		688,436	100%	0%	585,171	55,362	47,903	0	0	STW A11	Local	Possible small balance to pay in full	Y
Stormwater	STW		3201257		SWEI Mt Albert Grammar School	This project is required to resolve a long-standing frequent flooding problem at Mt Albert Grammar School caused by historical piping and building over a tributary of the Meola Creek. Flood waters are often contaminated from sewage overflows resulting from inadequate stormwater drainage and illegal stormwater connections to the wastewater system higher up in the catchment.					Stormwater - Waitemata Central 1						15%	2028	666,186		666,186	100%	0%	566,258	56,331	43,597	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		3201262		SWFA 155 Howard Rd Maraetai stage 2	This project has been initiated as a result of repetated complaint from the local resinents and the local board member regarding extensive flooding, uncontrolled road runoff causing cliff and beach erosionProject initiated to address the flooding from uncontrollrd road runoff, cliff and beach erosion problems complaint received from local residents and the local Board member.					Stormwater - Wairoa						15%	2028	207,669		207,669	100%	0%	176,518	16,928	14,222	0	0	STW A24	Local	Possible small balance to pay in full	N
Stormwater	STW		3100902		SWFA Arimu Rd Pipe	Based on the catchment study it was determined that a s/w upgrade was needed to cater for future infill subdivision					Stormwater - Manurewa / Papakura GPA						15%	2028	1,566,065		1,566,065	100%	0%	1,331,155	125,939	108,971	0	0	STW A6	Local		
Stormwater	STW		3100903		SWFA Ascot Ave to Ellerslie Racecourse Stage 1	To provide reduced flooding levels and improved flood protection to residential properties located within the Grand View Road / Peach Parade / Rotomahana Terrace depression area.					Stormwater - Waitemata Central 1						15%	2028	808,536		808,536	100%	0%	687,256	68,368	52,913	0	0	STW A26	Local		
Stormwater	STW		3201268		SWFA Hawera Rd 51A	During the course of the ICS study, flooding hazards were identified at Hawera Road. An upgrade was designed for MPD and has been constructed in stages to accommodate new private development.					Stormwater - Waitemata Central 1						15%	2028	428,878		428,878	100%	0%	364,546	36,265	28,067	0	0	STW A26	Local	Possible small balance to pay in full	Y
Stormwater	STW		3200948		SWFA Land Purchase (Nelson Street SW channel)	Purchase easements and land to manage open watercourse.					Stormwater - Pukekohe GPA						15%	2028	268,669		268,669	100%	0%	228,368	39,927	373	0	0	STW A21	Local	Possible small balance to pay in full	Y
Stormwater	STW		3100872		SWFA Lucas Creek rehabilitation	Purely environmental project should be dropped					Stormwater - Waitemata North						15%	2028	256,076		256,076	100%	0%	217,665	23,277	15,134	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		3100959		SWFA Mead St East	Investigation, design and construction of Mead St upgrade					Stormwater - Inner West Triangle GPA						15%	2028	816,654		816,654	100%	0%	694,156	65,673	56,825	0	0	STW A11	Local		
Stormwater	STW		3100960		SWFA Melsop Avenue Railway embankment	Upgrade works to alleviate flooding and increase stormwater capacity					Stormwater - Pukekohe GPA						15%	2028	214,936		214,936	100%	0%	182,696	31,942	299	0	0	STW A21	Local	Possible small balance to pay in full	Y
Stormwater	STW		3100968		SWFA Parakai stopbanks	The township of Parakai was identified as requiring improvements to the existing stopbank system as part of the Parakai Integrated Catchment Management Plan. This was required to reduce the potential hazard of overtopping during adverse weather events. The Stage 1 work in upgrading the southern section of the stopbanks has been completed and the construction of Stage 2 will further secure the safety of the township against flooding. The tidal inundation during extreme events is the primary cause of flooding in Parakai, and once completed, the stopbanks will provide protection to approximately 150 houses which are currently within the tidal inundation floodplain.					Stormwater - Helensville						15%	2028	611,200		611,200	100%	0%	519,520	49,151	42,529	0	0	STW A9	Local	Possible small balance to pay in full	N
Stormwater	STW		3100995		SWFA Tramvalley Rd collapsed culvert	Upgrade of collapsed culvert to resolve flooding and increase capacity					Stormwater - Waitakere Ranges						15%	2028	806,213		806,213	100%	0%	685,281	73,283	47,648	0	0	STW A25	Local	Possible small balance to pay in full	Y
Stormwater	STW		3101001		SWFA Wood St to Ray Small Drive Pipeline	To rehabilitate the existing reticulation, and to provide new reticulation to manage the balance of flows to a 1% AEP storm to protect more than a dozen residential habitable floors, the RSA building and Hawkins Theatre.					Stormwater - Manurewa / Papakura GPA						15%	2028	3,971,633		3,971,633	100%	0%	3,375,888	319,389	276,356	0	0	STW A6	Local		
Stormwater	STW		3201275		SWFA Woodside overland and renewal	To replace the stormwater pipes that are in poor condition, upgrade existing stormwater pipes that are undersized and construct a formal overland flow path					Stormwater - Waitemata North						15%	2028	644,760		644,760	100%	0%	548,046	58,608	38,106	0	0	STW A27	Local	Possible small balance to pay in full	Y
Stormwater	STW		3101005		SWG 148 Columbo Rd to Waiuku River	Project involves extending the public network to the base of the slope and construction of a new outfall					Stormwater - Pukekohe GPA						100%	2028	51,428		51,428	100%	0%	0	50,952	476	0	0	STW A21	Local	Possible small balance to pay in full	Y
Stormwater	STW		3201279		SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.					Stormwater - Metro Manukau GPA						100%	2028	394,563		394,563	100%	0%	0	335,883	58,680	0	0	STW A5	Local		
Stormwater	STW		3201279		SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.					Stormwater - Manurewa / Papakura GPA						100%	2028	406,868		406,868	100%	0%	0	218,129	188,739	0	0	STW A6	Local		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(iii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-22 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Transport	TRA				Taharoto/Wairau - Road Widening Stage 3	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.						Transport - North						56%	2028	1,278,135		1,278,135	100%	0%	562,379	121,646	594,110	0	0	TRA A2	Wider		
Transport	TRA				Taharoto/Wairau - Road Widening Stage 3	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.						Transport - North						56%	2028	270,725		270,725	100%	0%	119,119	25,766	125,840	0	0	TRA A2	Wider		
Transport	TRA		44-0		Taharoto/Wairau Corridor Road Widening	Widen Wairau Road (Forrest Hill to Shakespeare), including complementary works on Taharoto Road, Forrest Hill Road and Shakespeare road, including bus priority measures and cycle facilities to support increase traffic demand		NSCC				Transport - North						37%	2028	27,092,165		27,092,165	100%	0%	17,068,064	9,166,644	857,457	0	0	TRA A2	Wider		
Stormwater	STW		15827-0		Taiorahi - New Reticulation - Clematis 13	New reticulation to increase stormwater capacity		NSCC				Stormwater - East Coast Bays						31%	2057	478,064		478,064	25%	75%	329,864	23,914	31,501	92,785	0	STW A3	Local		
Transport	TRA				Te Atatu Rd Corridor Improvements	Road Corridor Improvement project on Te Atatu Road from School Road/Edmonton Road intersection to SH16.						Transport - West						17%	2028	21,393,273		21,393,273	100%	0%	17,756,417	2,156,963	1,479,894	0	0	TRA A4	Wider		
Transport	TRA				Te Atatu Rd Corridor Improvements	Road Corridor Improvement project on Te Atatu Road from School Road/Edmonton Road intersection to SH16.						Transport - West						17%	2028	3,861,657		3,861,657	100%	0%	3,205,176	389,349	267,133	0	0	TRA A4	Wider		
Community infrastructure	CI		2130469		Toilet (Ashley Reserve)	Provision of toilet to support increase in usability and value or park						Community infrastructure - North Shore						100%	2028	427,976		427,976	100%	0%	0	8,897	419,079	0	0	CI A16	Local		
Community infrastructure	CI		3201319		Toilet (Fowlds Park)	Supply and install of a double pan toilet, auto locking doors.						Community infrastructure - Central						30%	2028	138,190		138,190	100%	0%	96,733	-0	41,457	0	0	CI A18	Wider	Possible small balance to pay in full	N
Community infrastructure	CI		2130415		Toilet (Lynn Reserve)	Provision of toilet to support increase in usability and value or park						Community infrastructure - North Shore						100%	2028	152,637		152,637	100%	0%	0	3,173	149,464	0	0	CI A16	Local		
Community infrastructure	CI		15781-3		Toilet (Marlborough Park 2004)	Provision of toilet to support increase in usability and value or park		NSCC				Community infrastructure - North Shore						100%	2028	186,000		186,000	100%	0%	0	122,854	63,146	0	0	CI A16	Local		
Community infrastructure	CI		40473		Toilet (Moana Reserve)	Provision of toilet to support increase in usability and value or park		RDC				Community infrastructure - Hibiscus						100%	2028	393,763		393,763	100%	0%	0	262,004	131,758	0	0	CI A15	Local		
Community infrastructure	CI		15789-9		Toilet (Normanton Reserve 2004)	Provision of toilet to support increase in usability and value or park		NSCC				Community infrastructure - North Shore						100%	2028	152,280		152,280	100%	0%	0	14,606	137,674	0	0	CI A16	Local		
Community infrastructure	CI		2130467		Toilet (Rosedale Park)	Provision of toilet to support increase in usability and value or park						Community infrastructure - North Shore						100%	2028	129,531		129,531	100%	0%	0	2,693	126,839	0	0	CI A16	Local		
Community infrastructure	CI		126163-0		Toilet (Sanders Reserve)	Provision of toilet to support increase in usability and value or park		NSCC				Community infrastructure - North Shore						100%	2028	314,000		314,000	100%	0%	0	271,401	42,599	0	0	CI A16	Local	Possible small balance to pay in full	Y
Community infrastructure	CI		126207-0		Toilet (Three Streams Reserve)	Provision of toilet to support increase in usability and value or park		NSCC				Community infrastructure - North Shore						100%	2028	246,538		246,538	100%	0%	0	234,499	12,039	0	0	CI A16	Local	Possible small balance to pay in full	Y
Community infrastructure	CI		2130256		Toilet block replacement (Browns Bay / Hadfields Beach)	Toilet upgrade to support increase in usability and value or park						Community infrastructure - North Shore						34%	2028	391,219		391,219	100%	0%	258,205	2,660	130,354	0	0	CI A16	Local		
Community infrastructure	CI		40836		Toilet design (Puhoi)	Provision of toilet to support increase in usability and value or park		RDC				Community infrastructure - Rural North Upper						100%	2028	300,000		300,000	100%	0%	0	140,696	159,304	0	0	CI A21	Wider		
Community infrastructure	CI		2130149		Toilet future developments	Various projects eg Matakawau accessible, Omana Walkway, Waiuku,						Community infrastructure - Auckland wide						30%	2028	158,039		158,039	100%	0%	110,628	5,491	41,921	0	0	CI A1	Wider	Possible small balance to pay in full	Y
Community infrastructure	CI		40459		Toilet Major Upgrade/Renewal (Martins Bay)	Upgrade Toilets and changing Rooms to provide increased capacity		RDC				Community infrastructure - Rural North Upper						80%	2029	268,045		268,045	91%	9%	53,609	73,674	128,560	12,202	0	CI A21	Wider		
Community infrastructure	CI		41012		Toilet replacement (Matheson Bay)	Upgrade Toilets and changing Rooms to provide increased capacity		RDC				Community infrastructure - Rural North Upper						80%	2029	285,104		285,104	91%	9%	57,021	78,363	136,742	12,979	0	CI A21	Wider		
Community infrastructure	CI		2130322		Toilet replacement (Western Reserve)	Toilet upgrade to support increase in usability and value or park						Community infrastructure - Hibiscus						34%	2028	1,026,708		1,026,708	100%	0%	677,627	246,528	102,553	0	0	CI A15	Local		
Community infrastructure	CI		2200114		Town square PC15 (Massey North)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).		WCC				Community infrastructure - Northwest						63%	2028	9,110,420		9,110,420	100%	0%	3,416,408	183,749	5,510,264	0	0	CI A7	Wider		
Transport	PTR		3200758		Transport - Land Acquisitions (SWAMMCP)	Land acquisition to increase the roading network						Public Transport - Auckland wide						25%	2028	5,468,940		5,468,940	100%	0%	4,101,705	1,210,444	156,791	0	0	PTR A1	Wider		
Transport	TRA				Transport (Franklin)	Intersection upgrades, corridor improvements, minor safety programmes, seal extensions to support new growth in FDC area		FDC				Transport - South						85%	2028	11,013,584		11,013,584	100%	0%	1,652,038	8,256,641	1,104,905	0	0	TRA A5	Wider		
Transport	TRA		8AMTA-07-052		Universal Drive Extension [Growth Portion Only]	Extension of Universal Drive to support development and increase traffic demand		WCC				Transport - West						100%	2028	3,511,114		3,511,114	100%	0%	0	2,190,721	1,320,393	0	0	TRA A4	Wider		
Stormwater	STW		3025-0		Upgrade Wairoa Road 6 Moata Place	Upgrade existing stormwater infrastructure, diversion of drainage channels and increase capacity inlets and improve secondary flowpaths		NSCC				Stormwater - Waitemata North						51%	2057	362,491		362,491	25%	75%	178,889	45,424	35,022	103,156	0	STW A27	Local		
Stormwater	STW		2477-0		Upgrade Westbourne Road to Beach Road	Provision of stream bank lining to waterway and removal of overgrowth to improve hydraulics and stream flow to enable increase flows; in conjunction with Taiorahi project		NSCC				Stormwater - East Coast Bays						28%	2057	447,184		447,184	26%	74%	323,371	27,239	24,976	71,598	0	STW A3	Local		
Community infrastructure	CI		662/174003		Waiheke Service Centre	Upgrade to the Waiheke service centre		ACC				Community infrastructure - Rural Islands						5%	2028	6,056,825		6,056,825	100%	0%	5,768,492	26,348	261,985	0	0	CI A26	Local		
Reserve development	OSD		2130420		Wainoni Park Natural Outdoor SportSurface (Wainoni Park)	Deliver a full size sand carpet sports field with lighting and cricket nets at Wainoni Park including the detailed design, consent, tender and construction.						Reserve Development - Auckland wide						100%	2028	547,987		547,987	100%	0%	0	63,464	484,523	0	0	OSD A1	Wider		
Transport	TRA		41232		Wainui Rd Silverdale street Intersection	Upgrade intersection at Wainui Road and Silverdale Street to increase capacity for future development		RDC				Transport - North						42%	2029	600,000		600,000	91%	9%	348,000	153,799	89,689	8,513	0	TRA A2	Wider		
Reserve development	OSD		15792-6		Walking Tracks (Wainoni Park Yr1)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						75%	2028	313,569		313,569	100%	0%	78,392	23,518	211,659	0	0	OSD A16	Local		
Reserve development	OSD		15792-7		Walking Tracks (Wainoni Park Yr2)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						75%	2028	1,046,000		1,046,000	100%	0%	261,500	407,248	377,252	0	0	OSD A16	Local		
Reserve development	OSD		126236-0		Walkway (Campbells Bay)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	460,000		460,000	91%	9%	50,600	269,375	127,887	12,138	0	OSD A16	Local		
Reserve development	OSD		2130254		Walkway (Gulf Harbour)	Walkway development to support new growth		RDC				Reserve Development - Hibiscus						60%	2028	190,383		190,383	100%	0%	76,153	94,095	20,135	0	0	OSD A15	Local	Possible small balance to pay in full	Y
Reserve development	OSD		2130111		Walkway (Hobson Bay to Pt Resolution)	Walking and cycling route development		ACC				Reserve Development - Central						50%	2028	783,077		783,077	100%	0%	391,539	48,927	342,611	0	0	OSD A18	Wider		
Reserve development	OSD		295202-0		Walkway (Manuka Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	165,000		165,000	91%	9%	18,150	107,012	36,385	3,453	0	OSD A16	Local		
Reserve development	OSD		126235-0		Walkway (Milford Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	1,919,559		1,919,559	91%	9%	211,151	1,519,425	172,600	16,382	0	OSD A16	Local		
Reserve development	OSD		126199-0		Walkway (Nell Fisher Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	670,379		670,379	91%	9%	73,742	543,282	48,730	4,625	0	OSD A16	Local		
Reserve development	OSD		2130404		Walkway (Onepoto Domain Stage 1)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	416,238		416,238	91%	9%	45,786	366,895	3,249	308	0	OSD A16	Local		
Reserve development	OSD		2130404		Walkway (Onepoto Domain)	Included in the walking programme increasing the network across the North Shore City area						Reserve Development - North Shore						89%	2028	590,909		590,909	100%	0%	65,000	10,933	514,976	0	0	OSD A16	Local		
Reserve development	OSD		2130404		Walkway (Onepoto Domain)	Included in the walking programme increasing the network across the North Shore City area						Reserve Development - North Shore						89%	2028	21,002		21,002	100%	0%	2,310	278	18,414	0	0	OSD A16	Local	Possible small balance to pay in full	N
Reserve development	OSD		41015		Walkway (Orewa Bridge Jelas Rd Esp Reserve Stg 1)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres		RDC				Reserve Development - Hibiscus						50%	2028	130,000		130,000	100%	0%	65,000	43,613	21,387	0	0	OSD A15	Local	Possible small balance to pay in full	Y
Reserve development	OSD		126164-0		Walkway (Piripiri Reserve)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	489,293		489,293	91%	9%	53,822	399,188	33,137	3,145	0	OSD A16	Local		
Reserve development	OSD		2130437		Walkway (Rosedale Park Stage 1)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	1,098,749		1,098,749	91%	9%	120,862	940,908	33,773	3,206	0	OSD A16	Local		
Reserve development	OSD		2130399		Walkway (Takapuna-Devonport Stage 1 - Northboro Section)	Walking and cycling route development		NSCC				Reserve Development - North Shore						89%	2029	494,000		494,000	91%	9%	54,340	43,966	361,392	34,302	0	OSD A16	Local		
Reserve development	OSD		2130399		Walkway Coastal (Takapuna-Devonport)	Included in the walking programme increasing the network across the North Shore City area						Reserve Development - North Shore						89%	2028	5,905		5,905	100%	0%	650	4,632	623	0	0	OSD A16	Local	Possible small balance to pay in full	Y
Reserve development	OSD		295090-0		Walkway Coastal Network (NSCC)	Included in the walking programme increasing the network across the North Shore City area		NSCC				Reserve Development - North Shore						89%	2029	572,046		572,046	91%	9%	62,925	51,716	417,754	39,651	0	OSD A16	Local		
Reserve development	OSD		15805-1		Walkway Development (Northboro)	Walking and cycling route development		NSCC				Reserve Development - North Shore						75%	2028	74,581		74,581	100%	0%	18,645	14,857	41,079	0	0	OSD A16	Local	Possible small balance to pay in full	Y
Reserve development	OSD		3201503		Walkway Development (Pine Harbour Park)	Installation of pedestrian walkway lighting connecting Pine Harbour to Beachlands along esplanade walkway.						Reserve Development - Rural South East						75%	2028	42,655		42,655	100%	0%	10,664	18,244	13,747	0	0	OSD A25	Wider	Possible small balance to pay in full	Y
Transport	TRA				Warkworth Matakana Link (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road						Transport - North						18%	2035	923,238		923,238	59%	41%	757,055	18,105	87,105	60,973	0	TRA A2	Wider		
Community infrastructure	CI		2130319		Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.						Community infrastructure - Auckland wide						100%	2028	7,795,569		7,795,569	100%	0%	0	897,282	6,898,287	0	0	CI A1	Wider		
Community infrastructure	CI		2130319		Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.						Community infrastructure - Auckland wide						100%	2028	170,254		170,254	100%	0%	0	19,597	150,658	0	0	CI A1	Wider		
Community infrastructure	CI		2130319		Warkworth Showgrounds Stage 2	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).		RDC				Community infrastructure - Auckland wide						100%	2029	624,856		624,856	91%	9%	0	380,797	222,901	21,157	0	CI A1	Wider		
Community infrastructure	CI		2130319		Warkworth Showgrounds Stage 3	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).		RDC				Community infrastructure - Auckland wide						100%	2028	2,925,000		2,925,000	100%	0%	0	1,838,777	1,086,223	0	0	CI A1	Wider		
Transport	TRA				Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth						Transport - North						30%	2028	4,615,300		4,615,300	100%	0%	3,230,710	235,318	1,149,272	0	0	TRA A2	Wider		
Transport	TRA				Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth						Transport - North						30%	2028	157,777		157,777	100%	0%	110,444	8,044	39,289	0	0	TRA A2	Wider	Possible small balance to pay in full	N
Stormwater	STW		3329-0		Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna	Minor stormwater upgrade to improve stormwater capacity		NSCC				Stormwater - East Coast Bays						33%	2057	158,500		158,500	25%	75%	105,672	9,959	10,866	32,004	0	STW A3	Local		
Stormwater	STW		278806-0		Water Quality - Lucas Creek - Civic Cres raingardens	Minor stormwater upgrade to improve stormwater network		NSCC				Stormwater - Waitemata North						33%	2057	196,747		196,747	25%	75%	131,171	14,250	13,009	38,317	0	STW A27	Local		
Stormwater	STW		2887-1		Water Quality - Oteha - Existing Pond Modifications	Modify all existing ponds stormwater treatment devices and appropriate maintenance program to improve stormwater capacity		NSCC				Stormwater - Waitemata North						33%	2057	114,639		114,639	25%	75%	76,430	8,299	7,581	22,329	0	STW A27	Local		
Stormwater	STW		2887-2		Water Quality - Oteha - Rosedale West Pond Enhancement	Enhance Rosedale ponds including stormwater treatment devices to improve stormwater capacity		NSCC				Stormwater - Waitemata North						33%	2057	441,723		441,723	25%	75%	295,954	-36,922	46,304	136,386	0	STW A27	Local		
Community infrastructure	CI		795569		Wgp Civic Sqrare/Top of Plaza Str Proj	Whangaparoa civic centre upgrade		RDC				Community infrastructure - Hibiscus						100%	2028	485,834		485,834	100%	0%	0	462,998	22,837	0	0	CI A15	Local	Possible small balance to pay in full	Y
Transport	TRA		796532		Wgp Rd Widening - 4 Laning - F/Y 2006	Upgrading Whangaparoa Road to 4 lanes		RDC				Transport - North						42%	2029	4,821,723		4,821,723	91%	9%	2,796,599	1,729,186	270,284	25,654	0	TRA A2	Wider		
Transport	TRA		795525		Wgp Rd Widening - 4 Laning R Bch/Vipond	Upgrading Whangaparoa Road to 4 lanes		RDC				Transport - North						42%	2050	12,924,914		12,924,914	31%	69%	7,496,450	4,287,275	351,551	789,638	0	TRA A2	Wider		
Community infrastructure	CI		126195-0		Windsor Park (No 2&3) Natural Outdoor Sports Surfaces	To increase capacity in the sports infrastructure across the region		NSCC				Community infrastructure - Auckland wide						100%	2028	670,792		670,792	100%	0%	0	636,184	34,608	0	0	CI A1	Wider	Possible small balance to pay in full	Y
Transport	PTR				Wiri EMU Depot Extension (Wiri II)	Extension to stabling facilities associated with the purchase of additional EMUs						Public Transport - Auckland wide						11%	2035	513,345		513,345	59%	41%	456,877	11,626	26,377	18,464	0	PTR A1	Wider		
Transport	TRA		41357		Woodcocks Road Widening & Urban Upgrade (1 km)	Upgrade to improve transport capacity and safety		RDC				Transport - North						100%	2028	700,000		700,000	100%	0%	0	642,542	57,458	0	0	TRA A2	Wider		
Community infrastructure	CI		3200769		Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors						Community infrastructure - Auckland wide						65%	2035	1,449,183		1,449,183	59%	41%	507,214	60,139	518,723	363,106	0	CI A1	Wider		
Community infrastructure	CI		3200769		Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors						Community infrastructure - Auckland wide						65%	2032	32,834,998		32,834,998	72%	28%	11,492,249	1,805,230	14,006,240	5,531,278	0	CI A1	Wider		

Historic capex already spent

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Community Infrastructure transition project	Legacy council	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth %	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Total Inflated cost	Revenue from external sources	Net cost	Intergenerational equity % consumed within LTP21-32 s101(3)(a)(iii)	Intergenerational equity % consumed beyond LTP21-32 s101(3)(a)(iii)	Cost funded from other sources	DC revenue payments so far	DC Growth cost years 1-10 (ACn)	DC Growth costs years 11 plus (ACf)	Check that allcation to stakeholder groups add to inflated cost	Funding area code	Local / Wider	Potential small balance to be paid in full ($50k threshold and zero in 11 plus years)	Confirm that it is a small balance to be paid in full
Transport	TRA				Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4 The Upper Harbour Local Board approved this project to deliver two skate parks and youth facilities within their area. Sites include Collins Park in Greenhithe and Hooten Reserve in Albany.						Transport - Central						18%	2030	14,449,673		14,449,673	84%	16%	11,848,732	679,262	1,611,420	310,259	0	TRA A3	Wider		
Community infrastructure	CI		2130441		Youth Facility In Parks (Albany)							Community infrastructure - North Shore						50%	2028	699,869		699,869	100%	0%	349,934	7,275	342,660	0	0	CI A16	Local		
Community infrastructure	CI		2130164		Youth Park (Nelson St Pukekohe)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth		FDC				Community infrastructure - Paerata / Pukekohe						80%	2028	49,579		49,579	100%	0%	9,916	9,253	30,410	0	0	CI A14	Local	Possible small balance to pay in full	Y
																				5,173,909,194	**233,507,677**	**4,940,401,517**			**3,450,081,993**	**582,419,955**	**823,533,060**	**317,874,186**	**0**				201

Planned capex for 2021-2031 LTP

Imported from [Planned CAPEX 20210901.xlsx] on 01/09/2021 at 03:16:04 PM
Groups populate the data under the blue highlighted header. The fields under the green highlighted header are calculated automatically
Set up validation lists DC activity, LTP activity and funding area description
Set starting year for LTP: 2021

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth % (O12+P12)/2	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Inflated cost FY22	Inflated cost FY23	Inflated cost FY24	Inflated cost FY25	Inflated cost FY26	Inflated cost FY27	Inflated cost FY28	Inflated cost FY29	Inflated cost FY30	Inflated cost FY31	Total Inflated cost	Revenue from external sources	Funding area code	Revenue from external sources Subsidy / FCs s200(1)(a) Third party s200(1)(b) Developer s200(1)(c)	Net cost	Local / Wider	Intergenerational equity % consumed within LTP12-22 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP12-22 s101(3)(a)(ii) (2031)	Cost attributable to existing (E)	Intergenerational cost (1 - 10) FY22	Intergenerational cost (1 - 10) FY23	Intergenerational cost (1 - 10) FY24	Intergenerational cost (1 - 10) FY25	Intergenerational cost (1 - 10) FY26	Intergenerational cost (1 - 10) FY27	Intergenerational cost (1 - 10) FY28	Intergenerational cost (1 - 10) FY29	Intergenerational cost (1 - 10) FY30	Intergenerational cost (1 - 10) FY31	Total DC CAPEX for delivery within *CURRENT* LTP	Funded from other sources $	Funded from other sources %	Intergenerational cost (11-20) F22	Intergenerational cost (11-20) F23	Intergenerational cost (11-20) F24	Intergenerational cost (11-20) F25	Intergenerational cost (11-20) F26	Intergenerational cost (11-20) F27	Intergenerational cost (11-20) F28	Intergenerational cost (11-20) F29	Intergenerational cost (11-20) F30	Intergenerational cost (11-20) F31	Total DC CAPEX for delivery within *FUTURE* LTP	Check of totals
Reserve acquisitions	Reserve acquisitions			OSD	Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy				Reserve Acquisition - Urban	80.0%	20.0%	0.0%	80.0%	100.0%	85.0%	2031	5,800,000	7,400,000	4,200,000	4,500,000	12,900,000	32,200,000	19,100,000	48,500,000	45,400,000	20,000,000	200,000,000		OSL A3	0	200,000,000	Wider	100%	0%	30,000,000	4,930,000	6,290,000	3,570,000	3,825,000	10,965,000	27,370,000	16,235,000	41,225,000	38,590,000	17,000,000	170,000,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Reserve acquisitions	Reserve acquisitions			OSD	Neighbourhood Park / Civic Space Land Acquisition - Drury / Opaheke	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy				Reserve Acquisition - Opaheke / Drury	96.0%	4.0%	0.0%	90.0%	100.0%	95.0%	2051	1,981,200	2,540,000	3,962,400	3,911,600	8,331,200	15,849,600	7,569,200	14,833,600	15,240,000	5,892,800	80,111,600		OSL A12	0	80,111,600	Local	18%	82%	4,005,580	338,785	434,340	677,570	668,884	1,424,635	2,710,282	1,294,333	2,536,546	2,606,040	1,007,669	13,699,084	0	0.00%	1,543,355	1,978,660	3,086,710	3,047,136	6,490,005	12,346,838	5,896,407	11,555,374	11,871,960	4,590,491	62,406,936	OK
Reserve acquisitions	Reserve acquisitions			OSD	Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy				Reserve Acquisition - South Greenfield	96.0%	4.0%	0.0%	90.0%	100.0%	95.0%	2031	1,918,800	2,460,000	3,837,600	3,788,400	8,068,800	15,350,400	7,330,800	14,366,400	14,760,000	5,707,200	77,588,400		OSL A9	0	77,588,400	Wider	100%	0%	3,879,420	1,822,860	2,337,000	3,645,720	3,598,980	7,665,360	14,582,880	6,964,260	13,648,080	14,022,000	5,421,840	73,708,980	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Reserve acquisitions	Reserve acquisitions			OSD	Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy				Reserve Acquisition - Northwest Greenfield	96.0%	4.0%	0.0%	97.0%	100.0%	98.5%	2031	1,400,000	1,800,000	100,000	500,000	2,000,000	6,200,000	3,600,000	9,400,000	9,200,000	16,700,000	50,900,000		OSL A7	0	50,900,000	Wider	100%	0%	763,500	1,379,000	1,773,000	98,500	492,500	1,970,000	6,107,000	3,546,000	9,259,000	9,062,000	16,449,500	50,136,500	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Reserve acquisitions	Reserve acquisitions			OSD	Organised Sport Park Acquisition - Drury / Opaheke	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy				Reserve Acquisition - Opaheke / Drury	96.0%	4.0%	0.0%	90.0%	100.0%	95.0%	2051	-	-	609,600	660,400	1,828,800	4,724,400	2,895,600	7,467,600	7,010,400	3,860,800	29,057,600		OSL A12	0	29,057,600	Local	18%	82%	1,452,880	0	0	104,242	112,928	312,725	807,872	495,148	1,276,960	1,198,778	660,197	4,968,850	0	0.00%	0	0	474,878	514,452	1,424,635	3,680,308	2,255,672	5,817,260	5,461,102	3,007,563	22,635,870	OK
Reserve acquisitions	Reserve acquisitions			OSD	Organised Sport Park Acquisition - South	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy				Reserve Acquisition - South Greenfield	96.0%	4.0%	0.0%	90.0%	100.0%	95.0%	2031	-	-	590,400	639,600	1,771,200	4,575,600	2,804,400	7,232,400	6,789,600	3,739,200	28,142,400		OSL A9	0	28,142,400	Wider	100%	0%	1,407,120	0	0	560,880	607,620	1,682,640	4,346,820	2,664,180	6,870,780	6,450,120	3,552,240	26,735,280	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Reserve acquisitions	Reserve acquisitions			OSD	Organised Sport Park Acquisition North	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy				Reserve Acquisition - North Greenfield				90.0%	100.0%	95.0%	2031	0	0	0	0	0	0	0	0	400,000	400,000	800,000		OSL A8	0	800,000	Wider	100%	0%	40,000	0	0	0	0	0	0	0	0	380,000	380,000	760,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Reserve acquisitions	Reserve acquisitions			OSD	Neighbourhood Park Land Acquisition - Rural North Upper	Acquisition of land for neighbourhood parks in rural growth areas in accordance with the Open Space Provision Policy				Reserve Acquisition - Rural North Upper	96.0%	4.0%	0.0%	92.0%	100.0%	96.0%	2036	0	0	100,000	100,000	200,000	1,100,000	800,000	2,900,000	2,000,000	1,100,000	8,300,000		OSL A21	0	8,300,000	Wider	67%	33%	332,000	0	0	64,000	64,000	128,000	704,000	512,000	1,856,000	1,280,000	704,000	5,312,000	0	0.00%	0	0	32,000	32,000	64,000	352,000	256,000	928,000	640,000	352,000	2,656,000	OK
Reserve acquisitions	Reserve acquisitions			OSD	Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy				Reserve Acquisition - North Greenfield	96.0%	4.0%	0.0%	90.0%	100.0%	95.0%	2031	0	0	200,000	200,000	300,000	600,000	300,000	400,000	600,000	300,000	2,900,000		OSL A8	0	2,900,000	Wider	100%	0%	145,000	0	0	190,000	190,000	285,000	570,000	285,000	380,000	570,000	285,000	2,755,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Reserve acquisitions	Reserve acquisitions			OSD	Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy				Reserve Acquisition - North Greenfield	96.0%	4.0%	0.0%	90.0%	100.0%	95.0%	2036	0	0	0	0	0	0	0	0	200,000	200,000	400,000		OSL A8	0	400,000	Wider	67%	33%	20,000	0	0	0	0	0	0	0	0	126,667	126,667	253,333	0	0.00%	0	0	0	0	0	0	0	0	63,333	63,333	126,667	OK
Reserve acquisitions	Reserve acquisitions			OSD	Suburb Park Land Acquisition - North-West	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy				Reserve Acquisition - Northwest Greenfield	96.0%	4.0%	0.0%	97.0%	100.0%	98.5%	2031	3,400,000	4,300,000	700,000	700,000	1,600,000	3,600,000	2,600,000	9,200,000	12,200,000	7,500,000	45,800,000		OSL A7	0	45,800,000	Wider	100%	0%	687,000	3,349,000	4,235,500	689,500	689,500	1,576,000	3,546,000	2,561,000	9,062,000	12,017,000	7,387,500	45,113,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Reserve acquisitions	Reserve acquisitions			OSD	Suburb Park Land Acquisition - Drury / Opaheke	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy				Reserve Acquisition - Opaheke / Drury	96.0%	4.0%	0.0%	90.0%	100.0%	95.0%	2051	-	-	1,727,200	1,778,000	4,013,200	8,128,000	4,622,800	11,379,200	10,109,200	4,724,400	46,482,000		OSL A12	0	46,482,000	Local	18%	82%	2,324,100	0	0	295,351	304,038	686,257	1,389,888	790,499	1,945,843	1,728,673	807,872	7,948,422	0	0.00%	0	0	1,345,489	1,385,062	3,126,283	6,331,712	3,601,161	8,864,397	7,875,067	3,680,308	36,209,478	OK
Reserve acquisitions	Reserve acquisitions			OSD	Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy				Reserve Acquisition - South Greenfield	96.0%	4.0%	0.0%	90.0%	100.0%	95.0%	2031	-	-	1,672,800	1,722,000	3,886,800	7,872,000	4,477,200	11,020,800	9,790,800	4,575,600	45,018,000		OSL A9	0	45,018,000	Wider	100%	0%	2,250,900	0	0	1,589,160	1,635,900	3,692,460	7,478,400	4,253,340	10,469,760	9,301,260	4,346,820	42,767,100	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Reserve acquisitions	Reserve acquisitions			OSD	Suburb Park land acquisition North Rural	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy				Reserve Acquisition - Rural North Upper				94.0%	100.0%	97.0%	2036	0	0	0	0	0	0	0	0	400,000	400,000	800,000		OSL A21	0	800,000	Wider	67%	33%	24,000	0	0	0	0	0	0	0	0	258,667	258,667	517,333	0	0.00%	0	0	0	0	0	0	0	0	129,333	129,333	258,667	OK
Reserve acquisitions	Reserve acquisitions			OSD	Organised Sport Park Acquisition - North-West	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy				Reserve Acquisition - Northwest Greenfield	96.0%	4.0%	0.0%	97.0%	100.0%	98.5%	2031	0	0	700,000	600,000	1,600,000	3,500,000	1,900,000	4,500,000	3,500,000	0	16,300,000		OSL A7	0	16,300,000	Wider	100%	0%	244,500	0	0	689,500	591,000	1,576,000	3,447,500	1,871,500	4,432,500	3,447,500	0	16,055,500	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Reserve acquisitions	Reserve acquisitions			OSD	Organised Sport Park Acquisition North Rural	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy				Reserve Acquisition - Rural North Upper				90.0%	100.0%	95.0%	2036	0	0	0	0	0	0	0	0	1,200,000	1,200,000	2,400,000		OSL A21	0	2,400,000	Wider	67%	33%	120,000	0	0	0	0	0	0	0	0	760,000	760,000	1,520,000	0	0.00%	0	0	0	0	0	0	0	0	380,000	380,000	760,000	OK
Panuku	Reserve Development			27501	Avondale Civic Precinct (Avondale Town Square, Crayford Lane and Playground)	New town square and surrounds to community facilty. 105 new homes have been delivered and over 450 new houses, including affordable homes, are being built in Avondale on sites controlled by Panuku by 2027. Regeneration includes town centre as a focus.	Whau	Local community services	Local Council Services	Community infrastructure - West	23.0%			50.0%	50.0%	50.0%	2032	574,000	3,050,447	3,030,000								6,654,447		CI A17	0	6,654,447	Wider	91%	9%	3,327,224	260,909	1,386,567	1,377,273	0	0	0	0	0	0	0	3,024,749	0	0.00%	26,091	138,657	137,727	0	0	0	0	0	0	0	302,475	OK
Panuku	Reserve Development			27509	Henderson Ratanui Link Phase 2 Walking and Cycling	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	Henderson-Massey	Local community services	Local Council Services	Community infrastructure - West	30.0%			30.0%	30.0%	30.0%	2032			1,000,000								1,000,000		CI A17	0	1,000,000	Wider	91%	9%	700,000	0	0	272,727	0	0	0	0	0	0	0	272,727	0	0.00%	0	0	27,273	0	0	0	0	0	0	0	27,273	OK
Panuku	Reserve Development			27513	Henderson Smythe to Hickory - CRL Laneway	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	Henderson-Massey	Local community services	Local Council Services	Community infrastructure - West	30.0%			30.0%	30.0%	30.0%	2032		500,000									500,000		CI A17	0	500,000	Wider	91%	9%	350,000	0	136,364	0	0	0	0	0	0	0	0	136,364	0	0.00%	0	13,636	0	0	0	0	0	0	0	0	13,636	OK
Panuku	Reserve Development			20839	Opanuku Link -Bridge, Reserve	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	Henderson-Massey	Local community services	Local Council Services	Community infrastructure - West	30.0%			30.0%	30.0%	30.0%	2032	500,000		2,300,000	1,000,000							3,800,000		CI A17	0	3,800,000	Wider	91%	9%	2,660,000	136,364	0	627,273	272,727	0	0	0	0	0	0	1,036,364	0	0.00%	13,636	0	62,727	27,273	0	0	0	0	0	0	103,636	OK
Panuku	Reserve Development			25014	Oratia Link Cycleway and Bridge Construction	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	Waitakere Ranges	Local community services	Local Council Services	Community infrastructure - West	30.0%			30.0%	30.0%	30.0%	2032	1,507,000	2,240,000	2,161,978	330,000							6,238,978		CI A17	0	6,238,978	Wider	91%	9%	4,367,284	411,000	610,909	589,630	90,000	0	0	0	0	0	0	1,701,539	0	0.00%	41,100	61,091	58,963	9,000	0	0	0	0	0	0	170,154	OK
Panuku	Reserve Deve	PC3200658		28483	Manukau - Hayman Park Playground Works	New playground (in conjunction with community facilities) 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	Otara-Papatoetoe	Local community services	Local Council Services	Community infrastructure - South (West)	30.0%			30.0%	30.0%	30.0%	2032	3,000,000	2,700,000									5,700,000		CI A19	0	5,700,000	Wider	91%	9%	3,990,000	818,182	736,364	0	0	0	0	0	0	0	0	1,554,545	0	0.00%	81,818	73,636	0	0	0	0	0	0	0	0	155,455	OK
Panuku	Reserve Deve	PC3200658		22296	Walkway works (Manukau Puhinui Stage 2: CMDHB)	New park to connect support walking and cycling routes through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	Otara-Papatoetoe	Local community services	Local Council Services	Reserve Development - South (West)	30.0%			30.0%	30.0%	30.0%	2031	3,260,000	280,000	1,330,000	4,780,000							9,650,000		OSD A19	0	9,650,000	Wider	100%	0%	6,755,000	978,000	84,000	399,000	1,434,000	0	0	0	0	0	0	2,895,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Deve	PC3200658		28475	Manukau -Puhinui Stage 1: Ratavine Reserve Works	Park upgrades tp support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	Manurewa	Local community services	Local Council Services	Community infrastructure - South (West)	30.0%			30.0%	30.0%	30.0%	2032	210,000	1,400,000	2,300,000								3,910,000		CI A19	0	3,910,000	Wider	91%	9%	2,737,000	57,273	381,818	627,273	0	0	0	0	0	0	0	1,066,364	0	0.00%	5,727	38,182	62,727	0	0	0	0	0	0	0	106,636	OK
Panuku	Reserve Deve	PC3200658		26589	Walking and Cycling Network Works (Manukau)	New cycleways to support wider network around Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	Otara-Papatoetoe	Local community services	Local Council Services	Community infrastructure - South (West)	30.0%			50.0%	50.0%	50.0%	2032	0		300,000	1,200,000	3,500,000	1,500,000	1,000,000				7,500,000		CI A19	0	7,500,000	Wider	91%	9%	3,750,000	0	0	136,364	545,455	1,590,909	681,818	454,545	0	0	0	3,409,091	0	0.00%	0	0	13,636	54,545	159,091	68,182	45,455	0	0	0	340,909	OK
Panuku	Reserve Deve	PC3200658		28474	Manukau Puhinui Stage 3: Wiri Reserve Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	Manurewa	Local community services	Local Council Services	Reserve Development - South (West)	30.0%			30.0%	30.0%	30.0%	2031	0		300,000	500,000	2,600,000	2,600,000					6,000,000		OSD A19	0	6,000,000	Wider	100%	0%	4,200,000	0	0	90,000	150,000	780,000	780,000	0	0	0	0	1,800,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Deve	PC3200658		28476	Manukau Puhinui Stage 4: Wiri and Manukau Industrial Area Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	Manurewa	Local community services	Local Council Services	Reserve Development - South (West)	30.0%			30.0%	30.0%	30.0%	2031				100,000	500,000	900,000					1,500,000		OSD A19	0	1,500,000	Wider	100%	0%	1,050,000	0	0	0	30,000	150,000	270,000	0	0	0	0	450,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Deve	PC3200658		28477	Manukau Puhinui Stage 5: Puhinui Park (Plunkett Ave) Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	Otara-Papatoetoe	Local community services	Local Council Services	Reserve Development - South (West)	30.0%			30.0%	30.0%	30.0%	2031				0	500,000	200,000					700,000		OSD A19	0	700,000	Wider	100%	0%	490,000	0	0	0	0	150,000	60,000	0	0	0	0	210,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Community Infrastructure			29167	Northcote Community Facility	A new or comprehensivley updgrade community facility Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments	Kaipatiki	Local community services	Local Council Services	Community infrastructure - North Shore	30.0%			30.0%	30.0%	30.0%	2032	900,000				1,400,000	6,000,000	9,000,000				17,300,000		CI A16	0	17,300,000	Local	91%	9%	12,110,000	245,455	0	0	0	381,818	1,636,364	2,454,545	0	0	0	4,718,182	0	0.00%	24,545	0	0	0	38,182	163,636	245,455	0	0	0	471,818	OK
Panuku	Reserve Development			23485	Te Ara Awataha Stage 1	Greenway upgrade Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments. The greenway provides improved walking and cycling connections and public amenity	Kaipatiki	Local community services	Local Council Services	Reserve Development - North Shore	30.0%			30.0%	30.0%	30.0%	2031	644,000										644,000		OSD A16	0	644,000	Local	100%	0%	450,800	193,200	0	0	0	0	0	0	0	0	0	193,200	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Deve	PC3200515		26919	Te Ara Awataha Stage 2	Greenway upgrade Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments. The greenway provides improved walking and cycling connections and public amenity	Kaipatiki	Local community services	Local Council Services	Reserve Development - North Shore	30.0%			30.0%	30.0%	30.0%	2031	1,450,000	900,000	450,000	250,000	0						3,050,000		OSD A16	0	3,050,000	Local	100%	0%	2,135,000	435,000	270,000	135,000	75,000	0	0	0	0	0	0	915,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Deve	PC3200515		29285	Sportsfields works (Papatoetoe 86 Cambridge Tce)	New playing fields Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032	Otara-Papatoetoe	Local community services	Local Council Services	Reserve Development - Auckland wide	90.0%			90.0%	90.0%	90.0%	2031					0	0	1,200,000				1,200,000		OSD A1	0	1,200,000	Wider	100%	0%	120,000	0	0	0	0	0	0	1,080,000	0	0	0	1,080,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Deve	PC3200515		29284	Cambridge Tce Interface Enhancement Works (Papatoetoe)	Upgraded public space Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032	Otara-Papatoetoe	Local community services	Local Council Services	Reserve Development - South (West)	10.0%			10.0%	10.0%	10.0%	2031					100,000	300,000	700,000				1,100,000		OSD A19	0	1,100,000	Wider	100%	0%	990,000	0	0	0	0	10,000	30,000	70,000	0	0	0	110,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Community I	PC3200515		28529	Community Hub and Arts Development (Papatoetoe)	New streetscape connections and renewed public facilities Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032	Otara-Papatoetoe	Local community services	Local Council Services	Community infrastructure - South (West)	30.0%			30.0%	30.0%	30.0%	2032						300,000	500,000	4,000,000	1,000,000		5,800,000		CI A19	0	5,800,000	Wider	91%	9%	4,060,000	0	0	0	0	0	81,818	136,364	1,090,909	272,727	0	1,581,818	0	0.00%	0	0	0	0	0	8,182	13,636	109,091	27,273	0	158,182	OK
Panuku	Reserve Deve	PC3200515		28530	Stadium Reserve Works (Papatoetoe)	New access road and road extension, parking reconfiguration and play facilities	Otara-Papatoetoe	Local community services	Local Council Services	Reserve Development - South (West)	10.0%					10.0%	2031	0	200,000	300,000	6,200,000	400,000						7,100,000		OSD A19	0	7,100,000	Wider	100%	0%	6,390,000	0	20,000	30,000	620,000	40,000	0	0	0	0	0	710,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Development			28447	Civic Hub Enhancement Acquisitions (Pukekohe)	Land acquisition for new open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	Franklin	Local community services	Local Council Services	Community infrastructure - Paerata / Pukekohe	50.0%			50.0%	50.0%	50.0%	2032						1,000,000					1,000,000		CI A14	0	1,000,000	Local	91%	9%	500,000	0	0	0	0	0	454,545	0	0	0	0	454,545	0	0.00%	0	0	0	0	0	45,455	0	0	0	0	45,455	OK
Panuku	Reserve Development			28447	Civic Hub Enhancements (Pukekohe)	Upgrade/provide public open space. Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030. Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	Franklin	Local community services	Local Council Services	Community infrastructure - Paerata / Pukekohe	50.0%			50.0%	50.0%	50.0%	2032				50,000	250,000	3,000,000	2,700,000				6,000,000		CI A14	0	6,000,000	Local	91%	9%	3,000,000	0	0	0	22,727	113,636	1,363,636	1,227,273	0	0	0	2,727,273	0	0.00%	0	0	0	2,273	11,364	136,364	122,727	0	0	0	272,727	OK
Panuku	Reserve Development			28448	Eat Street Phase 2-King St Enhancements (Pukekohe)	New open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	Franklin	Local community services	Local Council Services	Community infrastructure - Paerata / Pukekohe	30.0%			30.0%	30.0%	30.0%	2032	710,000										710,000		CI A14	0	710,000	Local	91%	9%	497,000	193,636	0	0	0	0	0	0	0	0	0	193,636	0	0.00%	19,364	0	0	0	0	0	0	0	0	0	19,364	OK
Panuku	Reserve Development			28492	Eat Street Stage 2 Acquisition (Pukekohe)	Land acquisition for new open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	Franklin	Local community services	Local Council Services	Community infrastructure - Paerata / Pukekohe	30.0%			30.0%	30.0%	30.0%	2032				500,000							500,000		CI A14	0	500,000	Local	91%	9%	350,000	0	0	0	136,364	0	0	0	0	0	0	136,364	0	0.00%	0	0	0	13,636	0	0	0	0	0	0	13,636	OK
Panuku	Reserve Development			28490	King St Through Site Link Acquisition (Pukekohe)	New open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	Franklin	Local community services	Local Council Services	Community infrastructure - Paerata / Pukekohe	30.0%			30.0%	30.0%	30.0%	2032				400,000							400,000		CI A14	0	400,000	Local	91%	9%	280,000	0	0	0	109,091	0	0	0	0	0	0	109,091	0	0.00%	0	0	0	10,909	0	0	0	0	0	0	10,909	OK
Panuku	Reserve Development			27904	Eat Streets Phase 1-Town Square + Roulston Street Upgrade (Pukekohe)	New open space Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	Franklin	Local community services	Local Council Services	Community infrastructure - Paerata / Pukekohe	30.0%			30.0%	30.0%	30.0%	2032	140,000		660,000	1,740,000							2,540,000		CI A14	0	2,540,000	Local	91%	9%	1,778,000	38,182	0	180,000	474,545	0	0	0	0	0	0	692,727	0	0.00%	3,818	0	18,000	47,455	0	0	0	0	0	0	69,273	OK
Panuku	Reserve Development			20277	(VCW) Wynyard Crossing Replacement Bridge	New bridge to replace wynyard crossing, providing improved capacity	Waitemata	Local community services	Local Council Services	Reserve Development - Auckland Wide	20.0%			10.0%	10.0%	10.0%	2031	0	100,000	150,000			2,760,000	19,545,000	19,545,000	0	0	42,100,000		OSD A1	0	42,100,000	Wider	100%	0%	37,890,000	0	10,000	15,000	0	0	276,000	1,954,500	1,954,500	0	0	4,210,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Development			27897	(WH) Auckland Harbour Bridge Park	New public open space adjacent to Harbour Bridge	Waitemata	Local community services	Local Council Services	Reserve Development - Central	20.0%			20.0%	20.0%	20.0%	2031	4,618,506	2,151,494	1,230,000	0	0	0	0	0	0	0	8,000,000		OSD A18	0	8,000,000	Wider	100%	0%	6,400,000	923,701	430,299	246,000	0	0	0	0	0	0	0	1,600,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Development			29274	Open Space (WQ-Headland Park East)	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	Waitemata	Local community services	Local Council Services	Reserve Development - Auckland Wide	20.0%			20.0%	20.0%	20.0%	2031									2,116,668	2,116,668	4,233,336		OSD A1	0	4,233,336	Wider	100%	0%	3,386,669	0	0	0	0	0	0	0	0	423,334	423,334	846,667	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Development			29273	Open Space (WQ-Headland Park North-Hamer St North)	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	Waitemata	Local community services	Local Council Services	Reserve Development - Auckland Wide	20.0%			20.0%	20.0%	20.0%	2031									2,000,000	2,000,000	4,000,000		OSD A1	0	4,000,000	Wider	100%	0%	3,200,000	0	0	0	0	0	0	0	0	400,000	400,000	800,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Development			29261	Open Space (WQ-Headland Park North East)	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	Waitemata	Local community services	Local Council Services	Reserve Development - Auckland Wide	20.0%			20.0%	20.0%	20.0%	2031	1,500,000		6,500,000	6,500,000	6,500,000	5,000,000	0	0	0	0	26,000,000		OSD A1	0	26,000,000	Wider	100%	0%	20,800,000	300,000	0	1,300,000	1,300,000	1,300,000	1,000,000	0	0	0	0	5,200,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Development			29266	Open Space (WQ-Headland Park North West)	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	Waitemata	Local community services	Local Council Services	Reserve Development - Auckland Wide	20.0%			20.0%	20.0%	20.0%	2031						1,000,000	10,300,000	16,033,336	13,666,664	0	41,000,000		OSD A1	0	41,000,000	Wider	100%	0%	32,800,000	0	0	0	0	0	200,000	2,060,000	3,206,667	2,733,333	0	8,200,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Development			29271	Open Space (WQ-Headland Park West)	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	Waitemata	Local community services	Local Council Services	Reserve Development - Auckland Wide	20.0%			20.0%	20.0%	20.0%	2031								1,000,000	6,000,000	6,220,899	13,220,899		OSD A1	0	13,220,899	Wider	100%	0%	10,576,719	0	0	0	0	0	0	0	200,000	1,200,000	1,244,180	2,644,180	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Development			28324	(WQ) Silo Park Extension Phase 2	Exstension to the Silo Park project that was completed for the 36th America's Cup where storage tanks were removed	Waitemata	Local community services	Local Council Services	Reserve Development - Auckland Wide	20.0%			20.0%	20.0%	20.0%	2031	526,000				0	0	0	0	0	0	526,000		OSD A1	0	526,000	Wider	100%	0%	420,800	105,200	0	0	0	0	0	0	0	0	0	105,200	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Panuku	Reserve Development			28495	Sports Bowl Community Facility Investment (Manukau)	Park upgrades to improve utilisation of space 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	Otara-Papatoetoe	Local community services	Local Council Services	Community infrastructure - South (West)	30.0%					30.0%	2032	0	200,000	800,000	1,814,066	2,000,000	6,092,967	6,092,967				17,000,000		CI A19	0	17,000,000	Wider	91%	9%	11,900,000	0	54,545	218,182	494,745	545,455	1,661,718	1,661,718	0	0	0	4,636,364	0	0.00%	0	5,455	21,818	49,475	54,545	166,172	166,172	0	0	0	463,636	OK
Panuku	Reserve Development			27113	Pedestrian and cycling bridge and connections to the Lagoon Pool and the Basin (Panmure Basin View Precinct)	New connections to support regeneration of town centre and surrounding Tamaki area	Maungakiekie-Tamaki	Local community services	Local Council Services	Community infrastructure - Tamaki	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2032	44,000	400,000	550,000	4,525,000	4,525,000	2,000,000					12,044,000		CI A27	0	12,044,000	Local	91%	9%	3,011,000	30,000	272,727	375,000	3,085,227	3,085,227	1,363,636	0	0	0	0	8,211,818	0	0.00%	3,000	27,273	37,500	308,523	308,523	136,364	0	0	0	0	821,182	OK
Panuku	Community Infrastructure			20308	Community Hub (Panmure)	Significantly upgraded or new community centre, supporting growth in the centre and surrounding Tamaki area	Maungakiekie-Tamaki	Local community services	Local Council Services	Community infrastructure - Tamaki	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2032	10,000		1,022,500	197,500	1,022,500	6,034,290	575,055				8,861,845		CI A27	0	8,861,845	Local	91%	9%	2,215,461	6,818	0	697,159	134,659	697,159	4,114,289	392,083	0	0	0	6,042,167	0	0.00%	682	0	69,716	13,466	69,716	411,429	39,208	0	0	0	604,217	OK
Panuku	Reserve Development			22594	Town Square (Anzac Street / Hurstmere Road)	New town square/open space Over 220 new homes are expected to be delivered on Panuku controlled sites by 2029.	Devonport-Takapuna	Local community services	Local Council Services	Community infrastructure - North Shore	10.0%					10.0%	2032	7,750,000	7,750,000									15,500,000		CI A16	0	15,500,000	Local	91%	9%	13,950,000	704,545	704,545	0	0	0	0	0	0	0	0	1,409,091	0	0.00%	70,455	70,455	0	0	0	0	0	0	0	0	140,909	OK
Panuku	Reserve Development			28427	(VCW) East West Connection / Public Space Upgrade	Upgraded eastern viaduct area, refurbishing and repurposing historic carpark site into public space	Waitemata	Local community services	Local Council Services	Reserve Development - Auckland Wide	20.0%					20.0%	2031	1,000,000	2,870,000	4,397,000	3,000,000	2,838,000	1,907,500			1,000,000	2,996,500	20,009,000		OSD A1	0	20,009,000	Wider	100%	0%	16,007,200	200,000	574,000	879,400	600,000	567,600	381,500	0	0	200,000	599,300	4,001,800	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201360	N.007011.60	12282	In-house Catchment & Asset Planning programme budget	Catchment and asset planning to support growth, flooding, environmental and renewal programmes.	Regional	Stormwater	Stormwater	Stormwater - Urban Auckland	51.0%	22.0%	27.0%	37.0%	37.0%	37.0%	2031	11,200,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	119,200,000		STW A33	0	119,200,000	Wider	100%	0%	75,096,000	4,144,000	4,440,000	4,440,000	4,440,000	4,440,000	4,440,000	4,440,000	4,440,000	4,440,000	4,440,000	44,104,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201341	N.002829.60	12937	102 Pah Road, Papatoetoe [188]	To renew the asset to improve capacity to provide adequate service to residents and to alleviate flooding in the area.	Otara-Papatoetoe	Stormwater	Stormwater	Stormwater - Manukau Central	10.0%	30.0%	60.0%	10.0%	10.0%	10.0%	2031	83,000	1,086,292									1,169,292		STW A14	0	1,169,292	Local	100%	0%	1,052,363	8,300	108,629	0	0	0	0	0	0	0	0	116,929	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201341	N.002826.60	12954	29 & 41 Argo Drive [195]	To renew the stormwater systems to improve condition of existing lines to solve problems with flooding and damaged drainage lines.	Howick	Stormwater	Stormwater	Stormwater - Tamaki West 1	15.0%	40.0%	45.0%	15.0%	15.0%	15.0%	2031	63,000	2,100,000									2,163,000		STW A23	0	2,163,000	Local	100%	0%	1,838,550	9,450	315,000	0	0	0	0	0	0	0	0	324,450	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201341	N.012557.60	12971	Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe [175]	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.	Otara-Papatoetoe	Stormwater	Stormwater	Stormwater - Tamaki West 1	10.0%	50.0%	40.0%	10.0%	10.0%	10.0%	2031						850,000	470,000				1,320,000		STW A23	0	1,320,000	Local	100%	0%	1,188,000	0	0	0	0	0	85,000	47,000	0	0	0	132,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201370	N.003645.60	13014	Picton Street 1-27 [46]	To reduce stormwater inflows to the combined sewer network, overflows and contamination in the Waitemata Harbour by separating the stormwater and wastewater network. This project will also construct a significant stormwater network connection at Wellington Street which will provide the stormwater network connection for the wider catchment area.	Waitemata	Stormwater	Stormwater	Stormwater - City Centre GPA	5.0%	95.0%	0.0%	5.0%	5.0%	5.0%	2031	3,000,000										3,000,000		STW A2	0	3,000,000	Local	100%	0%	2,850,000	150,000	0	0	0	0	0	0	0	0	0	150,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201378	N.003660.60	13017	Rosedale East Pond Upgrade [398]	Fully restored treatment and attenuation functionality of pond. Increased asset life of pond and associated assets. Improved access for pond maintenance and operations	Upper Harbour	Stormwater	Stormwater	Stormwater - Waitemata North	30.0%	35.0%	35.0%	30.0%	30.0%	30.0%	2031			51,000	7,000	2,100,000						2,158,000		STW A27	0	2,158,000	Local	100%	0%	1,510,600	0	0	15,300	2,100	630,000	0	0	0	0	0	647,400	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201346	N.009414.60	13023	Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	To undertake flood mitigation and improve the level of service by replacing and up-sizing the stormwater network between Stanmore Road and Francis Reserve .	Waitemata	Stormwater	Stormwater	Stormwater - Waitemata Central 1	10.0%	10.0%	80.0%	10.0%	10.0%	10.0%	2031			138,266	4,350,000	2,100,000						6,588,266		STW A26	0	6,588,266	Local	100%	0%	5,929,439	0	0	13,827	435,000	210,000	0	0	0	0	0	658,827	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201378	N.012555.60	13026	Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.	Otara-Papatoetoe	Stormwater	Stormwater	Stormwater - Otahuhu GPA	35.0%	40.0%	25.0%	35.0%	35.0%	35.0%	2031	1,093,200	10,000									1,103,200		STW A19	0	1,103,200	Local	100%	0%	717,080	382,620	3,500	0	0	0	0	0	0	0	0	386,120	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201341	N.004694.60	13036	59 Blake Road Stormwatr Design Project[1306]	To increase the capacity for storage or conveyance through the Blake Road Dam in order to reduce flooding of property sections.	Mangere-Otahuhu	Stormwater	Stormwater	Stormwater - Manukau Central	10.0%	40.0%	50.0%	10.0%	10.0%	10.0%	2031		25,010	166,000	1,405,000							1,596,010		STW A14	0	1,596,010	Local	100%	0%	1,436,409	0	2,501	16,600	140,500	0	0	0	0	0	0	159,601	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201389	N.004314.60	13047	Clinker Place New Lynn [1272]	To construct a pipeline to drain the Crown Lynn site in order to provide stormwater services for future development by providing conveyance capacity.	Whau	Stormwater	Stormwater	Stormwater - Inner West Triangle GPA	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2031	5,000,000	5,000,000									10,000,000		STW A11	0	10,000,000	Local	100%	0%	0	5,000,000	5,000,000	0	0	0	0	0	0	0	0	10,000,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201408	N.004316.60	13049	Okahu Bay Stormwater Separation [2538]	To undertake stormwater separation to resolve combined sewer issues and provide network renewal and to resolve flooding as necessary, to provide growth capacity in the catchment.	Orakei	Stormwater	Stormwater	Stormwater - Waitemata Central 1	40.0%	60.0%	0.0%	40.0%	40.0%	40.0%	2031	5,000										5,000		STW A26	0	5,000	Local	100%	0%	3,000	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201395	N.004319.60	13050	Awakeri Wetlands stage 1 [297]	To design, designate and consent stormwater servicing to enable development to occur in the Takanini 2a, 2b and 4 Structure Plan areas and to assist in reducing flooding issues within the adjacent catchment to the north-west (Takanini South Catchment).	Papakura	Stormwater	Stormwater	Stormwater - Manurewa / Papakura GPA	90.0%	10.0%	0.0%	90.0%	90.0%	90.0%	2034	418,500	65,000	1,603,932	2,456,000							4,543,432		STW A6	0	4,543,432	Local	77%	23%	454,343	289,731	45,000	1,110,414	1,700,308	0	0	0	0	0	0	3,145,453	0	0.00%	86,919	13,500	333,124	510,092	0	0	0	0	0	0	943,636	OK
Healthy Waters	Stormwater	PC3201340	N.009412.60	13069	Ports of Auckland Outfall Upgrade [01]	To resolve and reduce the flood risk issues in the lower part of the catchment, including the portal to Britomart Station, and address the condition and ground settlement issues associated with the existing culvert, particularly through Ports of Auckland.	Waitemata	Stormwater	Stormwater	Stormwater - City Centre GPA	25.0%	25.0%	50.0%	25.0%	25.0%	25.0%	2031	10,410,000	15,896,547	12,381,015								38,687,562		STW A2	0	38,687,562	Local	100%	0%	29,015,672	2,602,500	3,974,137	3,095,254	0	0	0	0	0	0	0	9,671,891	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201400	N.012516.60	13096	Karaka_Dominion Street [374]	To mitigate flooding risk, facilitate development, reduce risk to public safety and improve stormwater runoff on the surface of a closed landfill.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - Greater Takapuna GPA	83.0%	12.0%	5.0%	83.0%	83.0%	83.0%	2031								908,991	9,782,989	3,308,020	14,000,000		STW A7	0	14,000,000	Local	100%	0%	2,380,000	0	0	0	0	0	0	0	754,463	8,119,881	2,745,657	11,620,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201341	N.009418.60	13159	Wolverton 244 Blockhouse Bay Road [18]	To reduce the flood risk associated with the failure of a poor conditioned pipe.	Whau	Stormwater	Stormwater	Stormwater - Inner West Triangle GPA	10.0%	10.0%	80.0%	10.0%	10.0%	10.0%	2031			963,400								963,400		STW A11	0	963,400	Local	100%	0%	867,060	0	0	96,340	0	0	0	0	0	0	0	96,340	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201389	N.004609.60	13340	Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system.	Albert-Eden	Stormwater	Stormwater	Stormwater - Oakley	50.0%	50.0%	0.0%	50.0%	50.0%	50.0%	2031	840,000	2,708,000	6,176,085	8,024,000	3,387,915						21,136,000		STW A43	0	21,136,000	Local	100%	0%	10,568,000	420,000	1,354,000	3,088,043	4,012,000	1,693,958	0	0	0	0	0	10,568,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201389	N.004562.60	13395	Mayfair Crescent SW Renewal [2587]	Renew and upgrade the pipe to an adequate level of service.	Hibiscus and Bays	Stormwater	Stormwater	Stormwater - East Coast Bays	10.0%	40.0%	50.0%	10.0%	10.0%	10.0%	2031	12,000	100,000	1,401,400								1,513,400		STW A3	0	1,513,400	Local	100%	0%	1,362,060	1,200	10,000	140,140	0	0	0	0	0	0	0	151,340	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Healthy Waters	Stormwater	PC3201405	N.004928.60	13737	University of Auckland Khyber Pass Road [2429]	To provide a new stormwater connection to the University of Auckland on Khyber Pass Road site, to prevent flooding at the site	Waitemata	Stormwater	Stormwater	Stormwater - City Centre GPA	65.0%	35.0%	0.0%	65.0%	65.0%	65.0%	2031						1,855,500	3,000,000				4,855,500		STW A2	0	4,855,500	Local	100%	0%	1,699,425	0	0	0	0	0	1,206,075	1,950,000	0	0	0	3,156,075	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK

Planned capex for 2021-2031 LTP

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Groups populate the data under the blue highlighted header. The fields under the green highlighted header are calculated automatically
Set up validation lists DC activity, LTP activity and funding area description
Set starting year for LTP: 2021 | 2031

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Local Board	LTP activity	LTP Group of activities	Funding area description
Healthy Waters	Stormwater	PC3201519	N.004695.60	13950	Faulder Avenue and Fife Street Stormwater upgrade [1344]	To construct appropriate downstream drainage to the outfall to mitigate flooding and to reduce incidence of overland flow activation back to levels before 35-39 Faulder Avenue was developed.	Waitemata	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201341	N.005678.60	14769	Stanley Bay Reserve SW Outlet Renewal [2448]	To reduce odour arising from the open channel (which borders three sides of Stanley Bay Reserve), to reduce flooding issues and to improve amenity.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - Waitemata North
Healthy Waters	Stormwater	PC3201341	N.005674.60	14771	90-92 Calliope Road - SW Pipe Renewal [2464]	To renew, upgrade and relocate pipes that are in poor condition and are in danger of collapse.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - Waitemata North
Healthy Waters	Stormwater	PC3201341	N.005792.60	14974	Rata Road Devonport OLFP and Pipe Renewal [2465]	To renew and upsize an existing stormwater pipe and upgrade of the downstream outfall.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - Waitemata North
Healthy Waters	Stormwater	PC3201341	N.005801.60	15109	Captain Springs Road, Onehunga - Renewal [2443]	This project's objectives are to extend the service life of the stormwater network in Captain Springs Road and Waikaraka Park and to reduce operational costs.	Maungakiekie-Tamaki	Stormwater	Stormwater	Stormwater - Manukau North
Healthy Waters	Stormwater	PC3201378	N.005802.60	15113	Waitaro Stream, Corban Reserve Culvert Upgrade [2403]	To make improvements to the stormwater network that will: reduce flooding of neighboring properties; improve downstream water quality; prevent landfill gases and leachate entering the stormwater network making it safer to maintain. To increase capacity in the network to allow for future growth. To create/ improve amenities giving the community greater connectivity to Opanuku and Waitaro streams. To enable adequate stormwater asset maintenance in the future .	Henderson-Massey	Stormwater	Stormwater	Stormwater - Waitemata West
Healthy Waters	Stormwater	PC3201369	N.007078.60	15271	Hurstmere Road Upgrade - Healthy Waters	New raingardens for Hurstmere Road to treat existing and increased traffic from growth in the catchment.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - Greater Takapuna GPA
Healthy Waters	Stormwater	PC3201341	N.007100.60	15276	Mangarata Stage 2 [193]	To construct a new reticulation system with higher capacity in order to reduce flooding in a staged approach. Construction is already completed for Stage 1 at Kimpton Road.	Otara-Papatoetoe	Stormwater	Stormwater	Stormwater - Tamaki West 1
Healthy Waters	Stormwater	PC3201341	N.007102.60	15279	Point England Reserve Online SW Pond Renewal [2483]	To renew the stormwater pond to restore water quality treatment functions and create a higher amenity wetland.	Maungakiekie-Tamaki	Stormwater	Stormwater	Stormwater - Greater Tamaki GPA
Healthy Waters	Stormwater	PC3201338	N.007360.60	17240	Normanton Reserve Pipeline Renewal and Flood Mitigation [385]	To renew existing asset by lining the existing pipe running through private properties, then remove the pipe through the reserve and create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.	Kaipatiki	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201341	N.004073.60	17355	225 St George Street Papatoetoe SW Renewal [167]	The proposed upgrade is required to replace the existing pipe and to cater for potential infill residential development within the area.	Otara-Papatoetoe	Stormwater	Stormwater	Stormwater - Metro Manukau GPA
Healthy Waters	Stormwater	PC3201364	N.007498.50	17420	Central Akld SW & WW CMP Model Build	Building of a model to determine effects of stormwater and wastewater in the combined systems and the effects on the system from increased development.	Regional	Stormwater	Stormwater	Stormwater - Urban Auckland
Healthy Waters	Stormwater	PC3201338	N.007536.60	17448	East Tāmaki Dam Upgrade [2500]	To upgrade the dam spillway and toe channel to enable the dam to safely pass the Maximum Design Flood to meet the requirements of the NZSOLD Dam Safety Guidelines 2015.	Otara-Papatoetoe	Stormwater	Stormwater	Stormwater - Tamaki West 1
Healthy Waters	Stormwater	PC3201341	N.007578.60	17716	Ōkahu Bay Outfall Diversion [2531]	To relocate the outfall to a higher energy receiving environment to disperse stormwater-borne contaminants.	Orakei	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201376	N.007799.60	19197	Moa Avenue Urgent Stormwater Works - Waiheke Island	The proposed works aim to reduce the frequency and/or severity of flooding of 13 properties downstream of Mosquito Basin. Although originally planned to be delivered as urgent works in line with Auckland Transport's request to complete road resurfacing work along Moa Avenue in early 2018, more complex ground conditions have been encountered than originally anticipated, hence causing delays to the project.	Great Barrier	Stormwater	Stormwater	Stormwater - Hauraki Gulf Islands
Healthy Waters	Stormwater	PC3201338	N.008318.60	19298	88 Harris Road, East Tamaki [2514]	To restore the structural integrity of critical stormwater pipes.	Howick	Stormwater	Stormwater	Stormwater - Tamaki West 1
Healthy Waters	Stormwater	PC3201338	N.010201.55	19300	Highwic Ave to 295 Great South Rd, Greenlane [2519]	To restore structural integrity of stormwater pipes and manholes.	Albert-Eden	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201338	N.007828.60	19301	New Lynn Culvert upgrade	Stream enhancement works subsequent to the culvert upgrade to enhance the stream and address erosion. This will help support growth in the area and address existing issues.	Whau	Stormwater	Stormwater	Stormwater - Inner West Triangle GPA
Healthy Waters	Stormwater	PC3201338	N.007819.60	19327	23 Routley Dr - 18 Savoy Rd Stormwater Renewal [1224]	The main objectives for this project is to renew and upgrade remnant stream and associated under capacity pipe system serves an urbanised catchment of approximately 5.5 ha, as measured upstream from Routley Drive. This project will reduce frequency of flooding improved level of service with reduced overland flow through the private properties and support growth in the sub catchment. The proposed project also support growth in the area by providing a sound stormwater system with capacity to support growth	Waitakere Ranges	Stormwater	Stormwater	Stormwater - Waitemata West
Healthy Waters	Stormwater	PC3201378	N.007822.60	19389	557-561 Blockhouse Bay SW Network Extension [2493]	To reduce flooding, to enable growth, and to decommission a damaged asset.	Whau	Stormwater	Stormwater	Stormwater - Waitemata Central 2
Healthy Waters	Stormwater	PC3201378	N.007833.60	19434	17-40 Tomo St New Lynn Stormwater Renewal [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will improve the capacity of existing infrastructure to mitigate the frequency of flooding and support upstream development.	Whau	Stormwater	Stormwater	Stormwater - Waitemata West
Healthy Waters	Stormwater	PC3201338	N.007902.60	19640	Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	To remediate the collapsed sections of rock walls adjacent to properties at 1304 Dominion Road and 15 and 17 Mount Roskill Road for preventing the total collapse, which may cause damages to properties, general flooding and health and safety risk.	Puketapapa	Stormwater	Stormwater	Stormwater - Oakley
Healthy Waters	Stormwater	PC3201405	N.007894.60	19653	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson [2553]	To enable new development in the area and reduce the frequency of overland flows along roads and through private properties thereby mitigating health and safety issues and properties damages associated with overland flows.	Henderson-Massey	Stormwater	Stormwater	Stormwater - Waitemata West
Healthy Waters	Stormwater	PC3201378	N.007893.60	19654	Portage Road Flood Mitigation Project [2053]	To mitigate frequent flooding of commercial properties by upgrading the stormwater network in the area.	Whau	Stormwater	Stormwater	Stormwater - Inner West Triangle GPA
Healthy Waters	Stormwater	PC3201338	N.007947.60	19702	95D Hinemoa Street Stormwater Outfall Renewal	To prevent further erosion to the stream banks and improve bank stability while reducing surface flooding to the associated properties.	Kaipatiki	Stormwater	Stormwater	Stormwater - Waitemata North
Healthy Waters	Stormwater	PC3201519	N.008252.60	19787	CPT AHP: Freeland Reserve [1378]	To manage stormwater run-off from new developments and minimise flood risk to downstream properties via a single council-owned asset developed in collaboration with Homes. Land. Community. known as HLC (a wholly owned subsidiary of Housing New Zealand).	Puketapapa	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201378	N.008248.60	19791	Water Street Stormwater Upgrade Project, Otahuhu [2433]	To upgrade the existing stormwater pipe to a larger pipe system.	Mangere-Otahuhu	Stormwater	Stormwater	Stormwater - Otahuhu GPA
Healthy Waters	Stormwater	PC3201378	N.008268.60	19853	26-36 Dingle Road Flood Mitigation [2551]	To effectively relieve flooding across the 4 units at 36 Dingle Road and at 26 Dingle Road by piping sections of open channel with adequate inlets.	Orakei	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201341	N.008321.60	20047	Smythe Rd Henderson SW Retic Renewal and Flood Mitigation [2590]	To replace two sections and extend eight sections of the existing public stormwater network in the Smythe Road, Henderson area where there is currently limited stormwater infrastructure and large overland flows.	Henderson-Massey	Stormwater	Stormwater	Stormwater - Waitemata West
Healthy Waters	Stormwater	PC3201378	N.008319.60	20050	Osman Street Flood Mitigation [969]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing the floodplain extent to allow development intensification in 31ha of residential areas.	Waitakere Ranges	Stormwater	Stormwater	Stormwater - Waitemata West
Healthy Waters	Stormwater	PC3201374	N.008312.60	20052	Outfalls Package 2 - Whau and Massey Catchments [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	Henderson-Massey, Whau	Stormwater	Stormwater	Stormwater - Urban Auckland
Healthy Waters	Stormwater	PC3201374	N.008309.60	20053	Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	Henderson-Massey, Kaipatiki, Waitakere Ranges	Stormwater	Stormwater	Stormwater - Urban Auckland
Healthy Waters	Stormwater	PC3201374	N.008308.60	20054	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	Franklin, Howick, Mangere-Otahuhu	Stormwater	Stormwater	Stormwater - Urban Auckland
Healthy Waters	Stormwater	PC3201338	N.008320.60	20055	Great North Rd and Cartwright Road Pipe Renewal Stage 1 [2619]	The main objective is to upgrade the existing aged stormwater network that is in poor structural condition. The project also aims to mitigate stream bank erosion and land instability risk by enhancing stream bank.	Whau	Stormwater	Stormwater	Stormwater - Inner West Triangle GPA
Healthy Waters	Stormwater	PC3201341	N.008332.60	20084	3-8 Robert Street, Ellerslie Pipeline Renewal [1300]	To provide the required future capacity to alleviate upstream habitable floor flooding. The remaining pipes in good condition upstream will be upgraded in the future as required. This project will involve: restoring the structural condition of all pipes; upgrading pipe capacity to support identified future improvement works in upstream catchment; diverting pipes from under buildings.	Orakei	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201519	N.008381.60	20087	Totaravale Drive Stormwater Network Upgrade [2592]	The main business driver for this project is to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area. In addition, the project will mitigate and assist in the management of major overland flows that currently impact Tawavale Drive and Totaravale Drive.	Kaipatiki	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201341	N.008385.60	20088	Marlborough Avenue SW Improvements [497]	To resolve the frequent flooding and reduce surcharging manholes by increasing capacity and additional public stormwater.	Kaipatiki	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201519	N.008383.60	20089	Rosalind Road and Diana Drive SW Improvements [2588]	To capture overland flow path flow into the piped network at 21-22 and 35-36 Rosalind Road, to mitigate overland flow path regime issues recorded at 21-22 and 35-36 Rosalind Road and reduce surface flow peak rates and volume.	Kaipatiki	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201378	N.008387.60	20090	Blenheim Street, Glenfield, SW Renewals and Improvements [2618]	To resolve the frequent flooding of residential properties between 15, 17, 19 and 21 Blenheim Street	Kaipatiki	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201519	N.008386.60	20091	Longwood Place and Springfield Street SW Improvements [2524]	This project will enable resident growth, construct new stormwater infrastructure, capture overland flow path flow into the proposed piped network and help with blockages to existing catch-pit blockage.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201519	N.008384.60	20092	Reynolds Place, Torbay, SW Retic and Flood Mitigation [2589]	To support growth for the communities and to prevent damage to properties from flooding; to extend the existing public stormwater reticulation along the road to support future development; to provide a stormwater connection point for the owners of 15 Reynolds Street to intercept the overland flow on their property and divert it to the public network; to alleviate the flooding risk to the road caused by stormwater discharge from kerb outfalls.	Hibiscus and Bays	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201341	N.008388.60	20093	38-72 Hellyers Street, Birkdale SW upgrade [2481]	To renew and upgrade the pipe network that is old and in very poor condition, under capacity and collapsed in sections; to realign the new pipe network clear of structures where practical; to stabilise the abandoned pipes that are at risk of collapse and close to houses; to renew the outfall structure that is in poor condition and the bank is undermining; to construct a formal overland flow path from the berm at 47 Hellyers Street to the watercourse behind 51 Hellyers Street.	Kaipatiki	Stormwater	Stormwater	Stormwater - Waitemata North
Healthy Waters	Stormwater	PC3201519	N.008382.60	20094	30-32 Levesque Street and Lauderdale Road SW Renewal [2528] [2681]	The objectives of this project are to: Reduce flooding to properties within the Eskdale Catchment by providing new stormwater infrastructure and increasing the level of service of stormwater reticulation; Rehabilitate deteriorating assets to reduce the reputational risk to Auckland Council and risk of flooding to properties should they fail in the future; Support and enable growth to occur within the catchment	Kaipatiki	Stormwater	Stormwater	Stormwater - Waitemata North
Healthy Waters	Stormwater	PC3201400	N.008380.60	20095	Anzac St Precinct SW Extension, Flood Mitigation and Environ Improvement [2525]	Reduce flooding to private properties and the road reserve within the Hillcrest and Shoal Bay Catchment. Provide treatment to the stormwater within the Hillcrest and Shoal Bay Catchments discharging to Patuone Reserve Enable growth in the Anzac Street West Precinct by providing developers with stormwater infrastructure to connect and discharge too	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - Greater Takapuna GPA
Healthy Waters	Stormwater	PC3201338	N.008389.60	20097	9 to 23 Holly Street, Avondale, SW Renewal [2523]	Renewal of approximately 143m of critical stormwater pipe in poor condition crossing beneath residential dwellings and servicing a large over land flow path to restore structural condition and reduce risk of flooding that would be caused if pipes were to fail.	Whau	Stormwater	Stormwater	Stormwater - Inner West Triangle GPA
Healthy Waters	Stormwater	PC3201395	N.008325.60	20134	Awakeri stage 2 Cosgrave Culvert [297]	To construct culverts beneath Cosgrave Road. These culverts will link Awakeri Stage 1 (currently under construction) to the future Awakeri Stage 3.	Papakura	Stormwater	Stormwater	Stormwater - Manurewa / Papakura GPA
Healthy Waters	Stormwater	PC3201395	N.008326.60	20135	Awakeri Stage 3 [297]	To construct a open channel at 55 Cosgrave Road. The open channel will contain the 1 in 100 year flood and will allow for stormwater servicing of this large future development area. The open channel will connect to the future culverts beneath Cosgrave Road and the Awakeri Stage 1 open channel which is currently under construction.	Papakura	Stormwater	Stormwater	Stormwater - Manurewa / Papakura GPA
Healthy Waters	Stormwater	PC3201373	N.008322.60	20140	McArthur Avenue Stream Stabilisation [2569]	These project works aim to reduce erosion and flood risk to properties, both from existing flows and increased flows from growth in the contributory catchment.	Orakei	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201519	N.008379.60	20178	Hayman Park Pond [2697]	To restore Hayman Park and Puhinui Stream to ensure they are attractive, safe and accessible green lungs	Otara-Papatoetoe	Stormwater	Stormwater	Stormwater - Metro Manukau GPA
Healthy Waters	Stormwater	PC3201378	N.010201.55	20204	6-10 Altona Road Forrest Hill Flood Mitigation [2529]	To mitigate frequent ponding on Altona Road and property flooding of numbers 6, 8 and 10. To resolve concerns with the open channel along the boundary of Westlake Boys High School. To achieve appropriate levels of service for the stormwater network in this area under existing development and maximum probable development conditions. To facilitate growth in this area – currently zoned mixed housing suburban/urban.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201378	N.008512.60	20206	Eastbourne Road Remuera Pipe Diversion [2621]	Safe Communities - Risk to our communities including people, property and infrastructure managed and reduced. Supporting Growth - Growth through water sensitive development and provision of water quality stormwater infrastructure is enabled. Healthy and connected waterways - Stream, groundwater and coastal water values are maintained and enhanced and communities are connected within them.	Orakei	Stormwater	Stormwater	Stormwater - City Centre GPA
Healthy Waters	Stormwater	PC3201378	N.008513.60	20227	Baltimore Place Conveyance and Inlet Upgrade [2506]	To provide the required future capacity to: improve flow upstream who are heavily impacted; alleviate upstream flooding; re-grade the berm of Kennedy and Baltimore to define the existing swale; improve inletting in the vicinity of the overland flow path; upgrade existing single catch pits within Kennedy Avenue to single splay catchpits; install a new scruffy dome outside 50 Kennedy Avenue.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201346	N.008525.60	20302	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	To undertake flood mitigation and improve the level of service by replacing and up-sizing the stormwater network between Wellpark Reserve and Warnock Reserve	Waitemata	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201367	N.008495.60	20309	Airport Oaks, Mangere Stage 2 Wetland [491]	To design and construct wetland pond to improve water quality in the Oruarangi Creek and Manukau Harbour.	Mangere-Otahuhu	Stormwater	Stormwater	Stormwater - Manukau Central
Healthy Waters	Stormwater	PC3201341	N.008487.60	20310	Kimpton Road Stormwater culvert upgrade Stage 3	To design the motorway culvert to cater 100 year storm events	Otara-Papatoetoe	Stormwater	Stormwater	Stormwater - Tamaki West 1
Healthy Waters	Stormwater	PC3201338	N.008706.60	21883	Kitchener Road Box Culvert Emergency Renewal [2674]	The project seeks to replace or renew the existing box culvert which a CCTV survey has revealed to be in poor condition. In addition, new stormwater infrastructure will be installed to resolve flooding issues that are frequently experienced at the Kitchener-Shakespeare Road Intersection during heavy rain events. The network upgrade will provide safe communities objectives and additional stormwater capacity to an area where there is a high potential for future development and is zoned as mixed housing urban in the Auckland Unitary Plan.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201405	N.008715.60	21981	William Souter St SW Network Upgrade [2593]	The project involves extending the stormwater network along William Souter Street and Manutara Avenue. The extension of the network will provide additional capacity to an area where there is a high potential for future development given that it is zoned as mixed housing urban in the Auckland Unitary Plan Operative in part.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201405	N.008764.60	22057	Sunnyfield Crescent SW Network Upgrade [2591]	To provide appropriate storm water services for an area designated for impending development as a Terraced Housing and Apartment Buildings zone where there is currently limited storm water infrastructure and large overland flows; also to reduce the frequency of flooding in the study area.	Kaipatiki	Stormwater	Stormwater	Stormwater - Waitemata North
Healthy Waters	Stormwater	PC3201400	N.008767.60	22059	Bracken and Tennyson Avenue Network Options [2640]	Install enough Stormwater infrastructure to allow for future development. Complete catchment reticulation system. Opportunities for end of catchment treatment also exists.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - Greater Takapuna GPA
Healthy Waters	Stormwater	PC3201378	N.008821.60	22060	Orchard Road Browns Bay Flood Mitigation [483]	Improve the level of service provided by the piped storm water reticulation and reduce the frequency of overland flows through the affected properties.	Hibiscus and Bays	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201338	N.008793.60	22715	Wolverton Street Culverts 1 & 2 Renewal and Upgrade	Constructing new Wolverton Street Culverts 1 and 2 and provide increased stormwater flow capacity.	Whau	Stormwater	Stormwater	Stormwater - Inner West Triangle GPA
Healthy Waters	Stormwater	PC3201338	N.008960.60	25016	Great Nth Rd & Cartwright Rd Flood Conveyance, Pipe Renewal and Enviro Improvement Stage 2 [2620]	To improve and mitigate the flood risk at 4114-4116,4118 Great North Road and downstream commercial buildings	Whau	Stormwater	Stormwater	Stormwater - Inner West Triangle GPA
Healthy Waters	Stormwater	PC3201601	N.009059.55	25166	Glen Innes Town Centre - Water Quality Improvements	Improve the water quality within the Glen Innes town center through the installation of treatment devices which are designed to capture gross pollutants.	Maungakiekie-Tamaki	Stormwater	Stormwater	Stormwater - Greater Tamaki GPA

Sentient ID	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth % (O12+P12)/2	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Inflated cost FY22	Inflated cost FY23	Inflated cost FY24	Inflated cost FY25	Inflated cost FY26	Inflated cost FY27	Inflated cost FY28	Inflated cost FY29	Inflated cost FY30	Inflated cost FY31	Total Inflated cost	Revenue from external sources
13950	30.0%	55.0%	15.0%	30.0%	30.0%	30.0%	2031									3,005,000		3,005,000	
14769	10.0%	5.0%	85.0%	10.0%	10.0%	10.0%	2031	182,140	720,000									902,140	
14771	10.0%	10.0%	80.0%	10.0%	10.0%	10.0%	2031	730,751										730,751	
14974	10.0%	10.0%	80.0%	10.0%	10.0%	10.0%	2031			300,000	400,000							700,000	
15109	10.0%	30.0%	60.0%	10.0%	10.0%	10.0%	2031	1,460,000										1,460,000	
15113	35.0%	50.0%	15.0%	35.0%	35.0%	35.0%	2031	9,137,276	9,429,124	13,523,147								32,089,547	
15271	25.0%	50.0%	25.0%	25.0%	25.0%	25.0%	2031	4,000,000										4,000,000	
15276	10.0%	60.0%	30.0%	10.0%	10.0%	10.0%	2031	38,000		1,805,000	675,000							2,518,000	
15279	30.0%	10.0%	60.0%	30.0%	30.0%	30.0%	2031	4,015,000										4,015,000	
17240	10.0%	10.0%	80.0%	10.0%	10.0%	10.0%	2031			878,000								878,000	
17355	10.0%	10.0%	80.0%	10.0%	10.0%	10.0%	2031		125,000									125,000	
17420	37.0%	63.0%	0.0%	37.0%	37.0%	37.0%	2031	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	10,000,000	
17448	40.0%	20.0%	40.0%	40.0%	40.0%	40.0%	2031	4,233,470	2,527,530									6,761,000	
17716	10.0%	45.0%	45.0%	10.0%	10.0%	10.0%	2031	1,240,000										1,240,000	
19197	10.0%	90.0%	0.0%	10.0%	10.0%	10.0%	2031						3,349,367					3,349,367	
19298	20.0%	20.0%	60.0%	20.0%	20.0%	20.0%	2031	1,327,000										1,327,000	
19300	10.0%	10.0%	80.0%	10.0%	10.0%	10.0%	2031	289,569	502,031									791,600	
19301	30.0%	30.0%	40.0%	30.0%	30.0%	30.0%	2031		2,000,000	2,000,000								4,000,000	
19327	25.0%	25.0%	50.0%	25.0%	25.0%	25.0%	2031	1,000,000										1,000,000	
19389	30.0%	60.0%	10.0%	30.0%	30.0%	30.0%	2031			140,000	840,000							980,000	
19434	30.0%	65.0%	5.0%	30.0%	30.0%	30.0%	2031						5,000	425,000				430,000	
19640	10.0%	10.0%	80.0%	10.0%	10.0%	10.0%	2031	765,600										765,600	
19653	83.0%	17.0%	0.0%	83.0%	83.0%	83.0%	2031				25,000	3,264,000	1,652,000					4,941,000	
19654	5.0%	80.0%	15.0%	5.0%	5.0%	5.0%	2031						119,000	1,800,000	870,000			2,789,000	
19702	10.0%	10.0%	80.0%	10.0%	10.0%	10.0%	2031	630,280										630,280	
19787	90.0%	10.0%	0.0%	90.0%	90.0%	90.0%	2031									3,375,000		3,375,000	
19791	15.0%	55.0%	30.0%	15.0%	15.0%	15.0%	2031							1,100,000				1,100,000	
19853	30.0%	65.0%	5.0%	30.0%	30.0%	30.0%	2031				484,288							484,288	
20047	40.0%	10.0%	50.0%	40.0%	40.0%	40.0%	2031	264,000		891,240	1,180,320	301,440						2,637,000	
20050	25.0%	60.0%	15.0%	25.0%	25.0%	25.0%	2031						154,400	754,200	751,489			1,660,089	
20052	10.0%	5.0%	85.0%	10.0%	10.0%	10.0%	2031		492,000									492,000	
20053	10.0%	5.0%	85.0%	10.0%	10.0%	10.0%	2031					513,000						513,000	
20054	10.0%	5.0%	85.0%	10.0%	10.0%	10.0%	2031					262,200	1,151,000					1,413,200	
20055	10.0%	50.0%	40.0%	10.0%	10.0%	10.0%	2031	35,000	60,000	275,000	767,000	2,000,000						3,137,000	
20084	15.0%	35.0%	50.0%	15.0%	15.0%	15.0%	2031	305,927	940,286	1,042,034								2,288,247	
20087	83.0%	10.0%	7.0%	83.0%	83.0%	83.0%	2031	1,000,000	500,000	800,000								2,300,000	
20088	20.0%	30.0%	50.0%	20.0%	20.0%	20.0%	2031	41,932	1,401,123									1,443,055	
20089	70.0%	25.0%	5.0%	70.0%	70.0%	70.0%	2031				358,113	925,420						1,283,533	
20090	10.0%	60.0%	10.0%	60.0%	60.0%	60.0%	2031				67,774	652,700						720,474	
20091	30.0%	70.0%	0.0%	30.0%	30.0%	30.0%	2031						41,932	1,448,500				1,490,432	
20092	83.0%	17.0%	0.0%	83.0%	83.0%	83.0%	2031				37,500	5,000	840,000					882,500	
20093	20.0%	20.0%	60.0%	20.0%	20.0%	20.0%	2031	56,000		950,000								1,006,000	
20094	20.0%	0.0%	80.0%	20.0%	20.0%	20.0%	2031			1,770,126	238,000							2,008,125	
20095	60.0%	40.0%	0.0%	60.0%	60.0%	60.0%	2031				160,000	3,622,500	485,000					4,267,500	
20097	10.0%	0.0%	90.0%	10.0%	10.0%	10.0%	2031	173,600	301,000									474,600	
20134	90.0%	10.0%	0.0%	90.0%	90.0%	90.0%	2034	3,500,000	3,000,000	3,000,000								9,500,000	
20135	90.0%	10.0%	0.0%	90.0%	90.0%	90.0%	2034						4,064,610	2,968,390	10,168,000	2,000,000		19,201,000	
20140	10.0%	75.0%	15.0%	10.0%	10.0%	10.0%	2031	490,000										490,000	
20178	30.0%	0.0%	70.0%	30.0%	30.0%	30.0%	2031			235,800	2,860,000	520,000						3,615,800	
20204	15.0%	65.0%	20.0%	15.0%	15.0%	15.0%	2031							30,400	1,177,100			1,207,500	
20206	15.0%	70.0%	15.0%	15.0%	15.0%	15.0%	2031			20,000	60,000	2,605,000		1,850,000				4,535,000	
20227	30.0%	60.0%	10.0%	30.0%	30.0%	30.0%	2031				41,974	138,100						180,074	
20302	10.0%	10.0%	80.0%	10.0%	10.0%	10.0%	2031				2,455,000							2,455,000	
20309	10.0%	90.0%	0.0%	10.0%	10.0%	10.0%	2031	47,400	1,900	700								50,000	
20310	10.0%	40.0%	50.0%	10.0%	10.0%	10.0%	2031	60,000	33,000	1,285,720	1,369,280							2,748,000	
21883	5.0%	20.0%	75.0%	5.0%	5.0%	5.0%	2031	4,161,400										4,161,400	
21981	60.0%	30.0%	10.0%	60.0%	60.0%	60.0%	2031				122,047	324,086	1,808,431					2,254,564	
22057	80.0%	20.0%	0.0%	80.0%	80.0%	80.0%	2031				132,000	970,000						1,102,000	
22059	70.0%	30.0%	0.0%	70.0%	70.0%	70.0%	2031	500,000	500,000									1,000,000	
22060	20.0%	80.0%	0.0%	20.0%	20.0%	20.0%	2031				181,000	2,000,000						2,181,000	
22715	35.0%	65.0%	0.0%	35.0%	35.0%	35.0%	2031	6,000,000	0									6,000,000	
25016	10.0%	40.0%	50.0%	10.0%	10.0%	10.0%	2031	1,027,000	2,540,200	1,255,000	7,500,000							12,322,200	
25166	30.0%	70.0%	0.0%	30.0%	30.0%	30.0%	2031		30,000	2,005,000								2,035,000	

Sentient ID	Funding area code	Revenue from external sources Subsidy / FCs s200(1)(a) Third party s200(1)(b) Developer s200(1)(c)	Net cost	Local / Wider	Intergenerational equity % consumed within LTP12-22 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP12-22 s101(3)(a)(ii)	Cost attributable to existing (E)	Intergenerational cost (1 - 10) FY22	Intergenerational cost (1 - 10) FY23	Intergenerational cost (1 - 10) FY24	Intergenerational cost (1 - 10) FY25	Intergenerational cost (1 - 10) FY26	Intergenerational cost (1 - 10) FY27	Intergenerational cost (1 - 10) FY28	Intergenerational cost (1 - 10) FY29	Intergenerational cost (1 - 10) FY30	Intergenerational cost (1 - 10) FY31	Total DC CAPEX for delivery within *CURRENT* LTP	Funded from other sources $	Funded from other sources %
13950	STW A26	0	3,005,000	Local	100%	0%	2,103,500	0	0	0	0	0	0	0	0	901,500	0	901,500	0	0.00%
14769	STW A27	0	902,140	Local	100%	0%	811,926	18,214	72,000	0	0	0	0	0	0	0	0	90,214	0	0.00%
14771	STW A27	0	730,751	Local	100%	0%	657,676	73,075	0	0	0	0	0	0	0	0	0	73,075	0	0.00%
14974	STW A27	0	700,000	Local	100%	0%	630,000	0	0	30,000	40,000	0	0	0	0	0	0	70,000	0	0.00%
15109	STW A15	0	1,460,000	Local	100%	0%	1,314,000	146,000	0	0	0	0	0	0	0	0	0	146,000	0	0.00%
15113	STW A29	0	32,089,547	Local	100%	0%	20,858,206	3,198,047	3,300,193	4,733,101	0	0	0	0	0	0	0	11,231,341	0	0.00%
15271	STW A7	0	4,000,000	Local	100%	0%	3,000,000	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0	0.00%
15276	STW A23	0	2,518,000	Local	100%	0%	2,266,200	3,800	0	180,500	67,500	0	0	0	0	0	0	251,800	0	0.00%
15279	STW A8	0	4,015,000	Local	100%	0%	2,810,500	1,204,500	0	0	0	0	0	0	0	0	0	1,204,500	0	0.00%
17240	STW A3	0	878,000	Local	100%	0%	790,200	0	0	87,800	0	0	0	0	0	0	0	87,800	0	0.00%
17355	STW A5	0	125,000	Local	100%	0%	112,500	0	12,500	0	0	0	0	0	0	0	0	12,500	0	0.00%
17420	STW A33	0	10,000,000	Wider	100%	0%	6,300,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	3,700,000	0	0.00%
17448	STW A23	0	6,761,000	Local	100%	0%	4,056,600	1,693,388	1,011,012	0	0	0	0	0	0	0	0	2,704,400	0	0.00%
17716	STW A26	0	1,240,000	Local	100%	0%	1,116,000	124,000	0	0	0	0	0	0	0	0	0	124,000	0	0.00%
19197	STW A41	0	3,349,367	Local	100%	0%	3,014,430	0	0	0	0	0	334,937	0	0	0	0	334,937	0	0.00%
19298	STW A23	0	1,327,000	Local	100%	0%	1,061,600	265,400	0	0	0	0	0	0	0	0	0	265,400	0	0.00%
19300	STW A26	0	791,600	Local	100%	0%	712,440	28,957	50,203	0	0	0	0	0	0	0	0	79,160	0	0.00%
19301	STW A11	0	4,000,000	Local	100%	0%	2,800,000	0	600,000	600,000	0	0	0	0	0	0	0	1,200,000	0	0.00%
19327	STW A29	0	1,000,000	Local	100%	0%	750,000	250,000	0	0	0	0	0	0	0	0	0	250,000	0	0.00%
19389	STW A34	0	980,000	Local	100%	0%	686,000	0	0	42,000	252,000	0	0	0	0	0	0	294,000	0	0.00%
19434	STW A29	0	430,000	Local	100%	0%	301,000	0	0	0	0	0	1,500	127,500	0	0	0	129,000	0	0.00%
19640	STW A43	0	765,600	Local	100%	0%	689,040	76,560	0	0	0	0	0	0	0	0	0	76,560	0	0.00%
19653	STW A29	0	4,941,000	Local	100%	0%	839,970	0	0	0	20,750	2,709,120	1,371,160	0	0	0	0	4,101,030	0	0.00%
19654	STW A11	0	2,789,000	Local	100%	0%	2,649,550	0	0	0	0	0	5,950	90,000	43,500	0	0	139,450	0	0.00%
19702	STW A27	0	630,280	Local	100%	0%	567,252	63,028	0	0	0	0	0	0	0	0	0	63,028	0	0.00%
19787	STW A26	0	3,375,000	Local	100%	0%	337,500	0	0	0	0	0	0	0	0	3,037,500	0	3,037,500	0	0.00%
19791	STW A19	0	1,100,000	Local	100%	0%	935,000	0	0	0	0	0	0	165,000	0	0	0	165,000	0	0.00%
19853	STW A26	0	484,288	Local	100%	0%	339,002	0	0	0	145,286	0	0	0	0	0	0	145,286	0	0.00%
20047	STW A29	0	2,637,000	Local	100%	0%	1,582,200	105,600	0	356,496	472,128	120,576	0	0	0	0	0	1,054,800	0	0.00%
20050	STW A29	0	1,660,089	Local	100%	0%	1,245,067	0	0	0	0	0	38,600	188,550	187,872	0	0	415,022	0	0.00%
20052	STW A33	0	492,000	Wider	100%	0%	442,800	0	49,200	0	0	0	0	0	0	0	0	49,200	0	0.00%
20053	STW A33	0	513,000	Wider	100%	0%	461,700	0	0	0	0	51,300	0	0	0	0	0	51,300	0	0.00%
20054	STW A33	0	1,413,200	Wider	100%	0%	1,271,880	0	0	0	0	26,220	115,100	0	0	0	0	141,320	0	0.00%
20055	STW A11	0	3,137,000	Local	100%	0%	2,823,300	3,500	6,000	27,500	76,700	200,000	0	0	0	0	0	313,700	0	0.00%
20084	STW A26	0	2,288,247	Local	100%	0%	1,945,010	45,889	141,043	156,305	0	0	0	0	0	0	0	343,237	0	0.00%
20087	STW A3	0	2,300,000	Local	100%	0%	391,000	830,000	415,000	664,000	0	0	0	0	0	0	0	1,909,000	0	0.00%
20088	STW A3	0	1,443,055	Local	100%	0%	1,154,444	8,386	280,225	0	0	0	0	0	0	0	0	288,611	0	0.00%
20089	STW A3	0	1,283,533	Local	100%	0%	385,060	0	0	0	250,679	647,794	0	0	0	0	0	898,473	0	0.00%
20090	STW A3	0	720,474	Local	100%	0%	288,190	0	0	0	40,664	391,620	0	0	0	0	0	432,284	0	0.00%
20091	STW A3	0	1,490,432	Local	100%	0%	1,043,302	0	0	0	0	0	12,580	434,550	0	0	0	447,130	0	0.00%
20092	STW A3	0	882,500	Local	100%	0%	150,025	0	0	0	31,125	4,150	697,200	0	0	0	0	732,475	0	0.00%
20093	STW A27	0	1,006,000	Local	100%	0%	804,800	11,200	0	190,000	0	0	0	0	0	0	0	201,200	0	0.00%
20094	STW A27	0	2,008,125	Local	100%	0%	1,606,500	0	0	354,025	47,600	0	0	0	0	0	0	401,625	0	0.00%
20095	STW A7	0	4,267,500	Local	100%	0%	1,707,000	0	0	0	96,000	2,173,500	291,000	0	0	0	0	2,560,500	0	0.00%
20097	STW A11	0	474,600	Local	100%	0%	427,140	17,360	30,100	0	0	0	0	0	0	0	0	47,460	0	0.00%
20134	STW A6	0	9,500,000	Local	77%	23%	950,000	2,423,077	2,076,923	2,076,923	0	0	0	0	0	0	0	6,576,923	0	0.00%
20135	STW A6	0	19,201,000	Local	77%	23%	1,920,100	0	0	0	0	0	2,813,961	2,055,039	7,039,385	1,384,615	0	13,293,000	0	0.00%
20140	STW A26	0	490,000	Local	100%	0%	441,000	49,000	0	0	0	0	0	0	0	0	0	49,000	0	0.00%
20178	STW A5	0	3,615,800	Local	100%	0%	2,531,060	0	0	70,740	858,000	156,000	0	0	0	0	0	1,084,740	0	0.00%
20204	STW A3	0	1,207,500	Local	100%	0%	1,026,375	0	0	0	0	0	0	4,560	176,565	0	0	181,125	0	0.00%
20206	STW A2	0	4,535,000	Local	100%	0%	3,854,750	0	0	3,000	9,000	390,750	0	277,500	0	0	0	680,250	0	0.00%
20227	STW A3	0	180,074	Local	100%	0%	126,052	0	0	0	12,592	41,430	0	0	0	0	0	54,022	0	0.00%
20302	STW A26	0	2,455,000	Local	100%	0%	2,209,500	0	0	0	245,500	0	0	0	0	0	0	245,500	0	0.00%
20309	STW A14	0	50,000	Local	100%	0%	45,000	4,740	190	70	0	0	0	0	0	0	0	5,000	0	0.00%
20310	STW A23	0	2,748,000	Local	100%	0%	2,473,200	6,000	3,300	128,572	136,928	0	0	0	0	0	0	274,800	0	0.00%
21883	STW A3	0	4,161,400	Local	100%	0%	3,953,330	208,070	0	0	0	0	0	0	0	0	0	208,070	0	0.00%
21981	STW A3	0	2,254,564	Local	100%	0%	901,826	0	0	0	73,228	194,452	1,085,059	0	0	0	0	1,352,738	0	0.00%
22057	STW A27	0	1,102,000	Local	100%	0%	220,400	0	0	0	105,600	776,000	0	0	0	0	0	881,600	0	0.00%
22059	STW A7	0	1,000,000	Local	100%	0%	300,000	350,000	350,000	0	0	0	0	0	0	0	0	700,000	0	0.00%
22060	STW A3	0	2,181,000	Local	100%	0%	1,744,800	0	0	0	36,200	400,000	0	0	0	0	0	436,200	0	0.00%
22715	STW A11	0	6,000,000	Local	100%	0%	3,900,000	2,100,000	0	0	0	0	0	0	0	0	0	2,100,000	0	0.00%
25016	STW A11	0	12,322,200	Local	100%	0%	11,089,980	102,700	254,020	125,500	750,000	0	0	0	0	0	0	1,232,220	0	0.00%
25166	STW A8	0	2,035,000	Local	100%	0%	1,424,500	0	9,000	601,500	0	0	0	0	0	0	0	610,500	0	0.00%

Sentient ID	Intergenerational cost (11-20) F22	Intergenerational cost (11-20) F23	Intergenerational cost (11-20) F24	Intergenerational cost (11-20) F25	Intergenerational cost (11-20) F26	Intergenerational cost (11-20) F27	Intergenerational cost (11-20) F28	Intergenerational cost (11-20) F29	Intergenerational cost (11-20) F30	Intergenerational cost (11-20) F31	Total DC CAPEX for delivery within *FUTURE* LTP	Check of totals
13950	0	0	0	0	0	0	0	0	0	0	0	OK
14769	0	0	0	0	0	0	0	0	0	0	0	OK
14771	0	0	0	0	0	0	0	0	0	0	0	OK
14974	0	0	0	0	0	0	0	0	0	0	0	OK
15109	0	0	0	0	0	0	0	0	0	0	0	OK
15113	0	0	0	0	0	0	0	0	0	0	0	OK
15271	0	0	0	0	0	0	0	0	0	0	0	OK
15276	0	0	0	0	0	0	0	0	0	0	0	OK
15279	0	0	0	0	0	0	0	0	0	0	0	OK
17240	0	0	0	0	0	0	0	0	0	0	0	OK
17355	0	0	0	0	0	0	0	0	0	0	0	OK
17420	0	0	0	0	0	0	0	0	0	0	0	OK
17448	0	0	0	0	0	0	0	0	0	0	0	OK
17716	0	0	0	0	0	0	0	0	0	0	0	OK
19197	0	0	0	0	0	0	0	0	0	0	0	OK
19298	0	0	0	0	0	0	0	0	0	0	0	OK
19300	0	0	0	0	0	0	0	0	0	0	0	OK
19301	0	0	0	0	0	0	0	0	0	0	0	OK
19327	0	0	0	0	0	0	0	0	0	0	0	OK
19389	0	0	0	0	0	0	0	0	0	0	0	OK
19434	0	0	0	0	0	0	0	0	0	0	0	OK
19640	0	0	0	0	0	0	0	0	0	0	0	OK
19653	0	0	0	0	0	0	0	0	0	0	0	OK
19654	0	0	0	0	0	0	0	0	0	0	0	OK
19702	0	0	0	0	0	0	0	0	0	0	0	OK
19787	0	0	0	0	0	0	0	0	0	0	0	OK
19791	0	0	0	0	0	0	0	0	0	0	0	OK
19853	0	0	0	0	0	0	0	0	0	0	0	OK
20047	0	0	0	0	0	0	0	0	0	0	0	OK
20050	0	0	0	0	0	0	0	0	0	0	0	OK
20052	0	0	0	0	0	0	0	0	0	0	0	OK
20053	0	0	0	0	0	0	0	0	0	0	0	OK
20054	0	0	0	0	0	0	0	0	0	0	0	OK
20055	0	0	0	0	0	0	0	0	0	0	0	OK
20084	0	0	0	0	0	0	0	0	0	0	0	OK
20087	0	0	0	0	0	0	0	0	0	0	0	OK
20088	0	0	0	0	0	0	0	0	0	0	0	OK
20089	0	0	0	0	0	0	0	0	0	0	0	OK
20090	0	0	0	0	0	0	0	0	0	0	0	OK
20091	0	0	0	0	0	0	0	0	0	0	0	OK
20092	0	0	0	0	0	0	0	0	0	0	0	OK
20093	0	0	0	0	0	0	0	0	0	0	0	OK
20094	0	0	0	0	0	0	0	0	0	0	0	OK
20095	0	0	0	0	0	0	0	0	0	0	0	OK
20097	0	0	0	0	0	0	0	0	0	0	0	OK
20134	726,923	623,077	623,077	0	0	0	0	0	0	0	1,973,077	OK
20135	0	0	0	0	0	844,188	616,512	2,111,815	415,385	0	3,987,900	OK
20140	0	0	0	0	0	0	0	0	0	0	0	OK
20178	0	0	0	0	0	0	0	0	0	0	0	OK
20204	0	0	0	0	0	0	0	0	0	0	0	OK
20206	0	0	0	0	0	0	0	0	0	0	0	OK
20227	0	0	0	0	0	0	0	0	0	0	0	OK
20302	0	0	0	0	0	0	0	0	0	0	0	OK
20309	0	0	0	0	0	0	0	0	0	0	0	OK
20310	0	0	0	0	0	0	0	0	0	0	0	OK
21883	0	0	0	0	0	0	0	0	0	0	0	OK
21981	0	0	0	0	0	0	0	0	0	0	0	OK
22057	0	0	0	0	0	0	0	0	0	0	0	OK
22059	0	0	0	0	0	0	0	0	0	0	0	OK
22060	0	0	0	0	0	0	0	0	0	0	0	OK
22715	0	0	0	0	0	0	0	0	0	0	0	OK
25016	0	0	0	0	0	0	0	0	0	0	0	OK
25166	0	0	0	0	0	0	0	0	0	0	0	OK

Planned capex for 2021-2031 LTP

Imported from [Planned CAPEX 20210901.xlsx] on 01/09/2021 at 03:16:04 PM
Groups populate the data under the blue highlighted header. The fields under the green highlighted header are calculated automatically
Set up validation lists DC activity, LTP activity and funding area description
Set starting year for LTP: 2021

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Local Board	LTP activity	LTP Group of activities	Funding area description
Healthy Waters	Stormwater	PC3201341	N.009070.60	26301	Becroft Drive Stormwater Upgrade [2627, 2700, 2727]	Objectives of this project are as follows: To extend the existing public stormwater reticulation to support future development; To reduce flow to the existing under capacity pipes from 1 Merriefield Avenue to 35 Becroft Drive compliant for a 1% AEP event; To reduce flooding and erosion at the existing outfall at 3 Merriefield Avenue; To alleviate nuisance flooding to the road from kerb outfalls and from overflow from Trevone Place; To avoid potential failure of a critical culvert, Asset ID's: 2000930244 and 2000534476 and alleviate flooding to properties caused by the culvert being under capacity.	Devonport-Takapuna	Stormwater	Stormwater	Stormwater - East Coast Bays
Healthy Waters	Stormwater	PC3201519	N.009184.60	26442	Potatu Street, 199 Great North Road SW Extension [2601]	Healthy Waters has identified three core strategic objectives as follows: 1 - Supporting Growth, 2 - Healthy and connected Waterways and 3 - Prevent Flooding by ensuring runoffs from impervious areas draining to the combined network can be diverted to the extended stormwater network. .	Waitemata	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201341	N.009187.60	26445	Ocean View Rd Pipe Renewal, Northcote [2646]	Renew by upgrading the stormwater pipes to mitigate the identified risks	Kaipatiki	Stormwater	Stormwater	Stormwater - Waitemata North
Healthy Waters	Stormwater	PC3201378	N.009188.60	26454	Paerata Road Culvert Upgrade [2612]	1. Reduce flood risk to the local community (aligns with Healthy Waters Core Objective 1 – Safe Communities) 2. Reduce the extent of the floodplain, and the associated development constraint, in nearby private land. The immediate desire by Foodstuffs Ltd to develop a parcel of land in the adjacent flood plain means delivering this upgrade is critical in the short term (aligns with Healthy Waters Core Objective 2 – Supporting Growth)	Franklin	Stormwater	Stormwater	Stormwater - Pukekohe GPA
Healthy Waters	Stormwater	PC3201338	N.009131.60	26463	34 Eskdale Rd Pipe Renewal, Birkdale [2701]	The project seeks to install new stormwater infrastructure to replace an existing stormwater pipe which was found in poor condition during a recent CCTV survey. The network upgrade will provide safe community objectives by mitigating the health and safety risks presented by potential failure of the existing pipe, and will enable future growth to an area where there is high potential for future development.	Kaipatiki	Stormwater	Stormwater	Stormwater - Waitemata North
Healthy Waters	Stormwater	PC3201405	N.009196.60	26498	Te Atatu Peninsula Town Centre Area 1 Stormwater Reticulation [2603]	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities	Henderson-Massey	Stormwater	Stormwater	Stormwater - Waitemata West
Healthy Waters	Stormwater	PC3201405	N.009236.60	26499	Te Atatu Peninsula Town Centre Area 2 Stormwater Reticulation [2603]	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities	Henderson-Massey	Stormwater	Stormwater	Stormwater - Waitemata West
Healthy Waters	Stormwater	PC3201405	N.009237.60	26500	Te Atatu Peninsula Town Centre Area 3 Stormwater Reticulation [2603]	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities	Henderson-Massey	Stormwater	Stormwater	Stormwater - Waitemata West
Healthy Waters	Stormwater	PC3201405	N.009195.60	26515	339-359 Great North Road (Northland St to Commercial Road) [2556]	Healthy Waters has identified three core strategic objectives and are as follows: (1) Safe Community; (2) Supporting Growth and (3) Healthy and Connected Waterways.	Waitemata	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201405	N.009197.60	26519	Birkenhead Ave/Waratah Street SW Network Extension [1291]	Extending the stormwater network to provide connections to 30 lots in Birkenhead which are not reticulated.	Kaipatiki	Stormwater	Stormwater	Stormwater - Waitemata North
Healthy Waters	Stormwater	PC3201404	N.009255.60	26558	FA: Otahuhu Town Centre upgrade - HW contribution	Installation of new raingardens to treat existing and increased stormwater contaminants from growth in catchment. Renewal of a pipe.	Mangere-Otahuhu	Stormwater	Stormwater	Stormwater - Otahuhu GPA
Healthy Waters	Stormwater	PC3201341	N.009635.70	26601	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	Franklin	Stormwater	Stormwater	Stormwater - Urban Auckland
Healthy Waters	Stormwater	PC3201341	N.009636.70	26602	Outfalls Package 6 - Pahurehure Inlet and Outlet [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	Papakura	Stormwater	Stormwater	Stormwater - Urban Auckland
Healthy Waters	Stormwater	PC3201341	N.009638.70	26603	Outfalls Package 7 - Puhinui and Waimahia [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	Manurewa, Otara-Papatoetoe	Stormwater	Stormwater	Stormwater - Urban Auckland
Healthy Waters	Stormwater	PC3201341	N.009637.70	26604	Outfalls Package 8 - Okura [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	Hibiscus and Bays	Stormwater	Stormwater	Stormwater - Urban Auckland
Healthy Waters	Stormwater	PC3201341	N.009639.70	26605	Outfalls Package 9 - Warkworth [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	Rodney	Stormwater	Stormwater	Stormwater - Urban Auckland
Healthy Waters	Stormwater	PC3201601	N.009634.55	26608	Paremuka Stream Bank Stabilisation [2709]	The objective of this initiative is to reduce the risk of erosion by applying geomorphically management solutions (GEMS) along the stream reach. The current stream bank is eroded and will become worse with upstream development.	Henderson-Massey	Stormwater	Stormwater	Stormwater - Waitemata West
Healthy Waters	Stormwater	PC3201402	N.009767.60	27125	Mt Wellington Highway Stormwater Improvements [2539]	New Stormwater pipes to provide connections for growth	Maungakiekie-Tamaki	Stormwater	Stormwater	Stormwater - Tamaki West 3
Healthy Waters	Stormwater	PC3201409	N.009877.60	27311	CPT AHP: Maybury Reserve Integrated Stormwater	The proposed works described in this business case is primarily to support and enable the development and intensification of the Tamaki SPA. This includes construction of a wetland, detention facility and stream enhancements to support upstream development	Maungakiekie-Tamaki	Stormwater	Stormwater	Stormwater - Greater Tamaki GPA
Healthy Waters	Stormwater	PC3201519	N.009909.60	27573	CPT FA:13 Aeronautic Road - Channel	Minimize flood risks by implementing overland flow path solution before the serviced catchment reaches a full density allowance under Unitary Plan The construction of an OLFP to provide a safe and resilient conveyance through 13 Aeronautic Road to alleviate the long-term flood risks in the catchment. The project will also enable decommissioning the temporary pump station (reducing the Council's operational costs, and allowing the Council to consider other uses for the pump station land)	Papakura	Stormwater	Stormwater	Stormwater - Manurewa / Papakura GPA
Healthy Waters	Stormwater	PC3201378	N.009871.60	27718	Carr_Clinker Roads Flood Mitigation [2759]	Construction of larger sized network to reduce flooding and support upstream growth	Puketapapa	Stormwater	Stormwater	Stormwater - Oakley
Healthy Waters	Stormwater	TBC	TBC	28223	CPT AHP: Dunkirk	To upgrade a culvert to allow for upstream development	Maungakiekie-Tamaki	Stormwater	Stormwater	Stormwater - Greater Tamaki GPA
Healthy Waters	Stormwater	PC3201601	N.009949.55	28277	Morningside Drive - 580 New North Road SW Extension [2557]	Network extension to mitigate frequent flooding at and around the Morningside Cres Railway Crossing. This is intended to be a colloborative project with AT and KiwiRail. Another objective is improving network capacities to support future development in both the SW and WW networks by separating the systems and reduce overflows at EOP's	Waitemata	Stormwater	Stormwater	Stormwater - Waitemata Central 1
Healthy Waters	Stormwater	PC3201601	N.010201.55	28452	St Marys Bay Separation [2784]	To provide an integrated solution to reduce wet weather overflows to the Waitematā Harbour and Westhaven Marina from the St Marys Bay catchment. Wet weather overflows from 2 overflow points will be reduced from more than 52 times per year to between 2 to 6 times per year. Separation will also reduce stormwater load in the wastewater network and at the Mangere Wastewater Treatment Plant.	Waitemata	Stormwater	Stormwater	Stormwater - City Centre GPA
Healthy Waters	Stormwater	PC3201403	N.004318.60	28480	CPT DA: Minor Works	Contributions to developers to construct infrastructure to serve the catchment and not only their site	Regional	Stormwater	Stormwater	Stormwater - Urban Auckland
Healthy Waters	Stormwater	TBC	TBC	TBC	Growth outer years pipeline	Growth programme yet to be assigned to growth projects	Regional	Stormwater	Stormwater	Stormwater - Urban Auckland
Community Facilities	Reserve Develo	PC3200889	N.010011.11.01	5752	Sports park improvement, extend fields eight, nine, and 10 (Waikaraka Park)	This project is a programme of works to improve local sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy and Waikaraka Park Master Plan. The components of this improvement project: Upgrade fields eight, nine, and ten to two artificial turf fields and one sand carpet field including floodlighting to sports fields, toilet block and changing facilities. An additional 100 car parking spaces. One children's playground; and footpath and cycleway connections to the adjacent coastal cycle and walkway, the neighbouring cemetery and Waikaraka Park.	Maungakiekie-Tamaki	Local community services	Local Council Services	Reserve Development - Central
Community Facilities	Reserve Develo	PC3201335	N.010031.11.01	9404	Upgrade (Jubilee bridge)	Upgrade the Jubilee Bridge. The desired outcome is to increase the greenway/cycleway provision in the area and incorporates an arts feature as agreed by the local board to increase capacity in the network in line with the Open Space Provision Policy	Maungakiekie-Tamaki	Local community services	Local Council Services	Reserve Development - Tamaki
Community Facilities	Reserve Develo	PC3201335	N.010031.11.01	9404	Upgrade (Jubilee bridge)	Upgrade the Jubilee Bridge. The desired outcome is to increase the greenway/cycleway provision in the area and incorporates an arts feature as agreed by the local board to increase capacity in the network in line with the Open Space Provision Policy	Maungakiekie-Tamaki	Local community services	Local Council Services	Reserve Development - Central
Community Facilities	Community Infi	PC3201597	N.010050.07.01	10946	Multi-purpose community facility (Flat Bush)	Design and construct new library and multi-use community centre to meet demand arising from population growth.	Howick	Local community services	Local Council Services	Community Infrastructure - Flatbush
Community Facilities	Community Infi	PC3201441	N.005369.01.02	15336	Playspace (Flatbush)	Develop new playgrounds in the Flat Bush area to meet demand arising from population growth	Howick	Local community services	Local Council Services	Community Infrastructure - Flatbush
Community Facilities	Community Infi	PC3201504	N.009963.01.02	15348	Toilet - stage 2 (Phyllis Reserve)	Implement the local board approved concept plan for Phyllis Reserve, stage 2. This stage includes a standalone two pan toilet block for shared path and reserve users to meet a growing demand from population growth	Albert-Eden	Local community services	Local Council Services	Community Infrastructure - Central
Community Facilities	Reserve Develo	PC3201501	N.007135.03.03	15354	Playground (Ray Faussett Reserve)	Develop a new playground to support new subdivisions in this area of the Belmont block.	Franklin	Local community services	Local Council Services	Reserve Development - Paerata / Pukekohe
Community Facilities	Reserve Develo	PC3201501	N.009960.14.01	15378	General Park Development (Hingaia Park-Stage 1a)	Development of a new park in a greenfield area to meet the increase demand due to population growth. This is Stage 1a of the park, and includes play space infrastructure, entranceway/pathway network, toilet facilities and open green space.	Papakura	Local community services	Local Council Services	Reserve Development - Hingaia
Community Facilities	Reserve Develo	PC3201520	N.010041.07.01	15701	Develop Public Access (Greenmount Development)	Develop public accessway to meet future demand arising from population growth in the area.	Howick	Local community services	Local Council Services	Reserve Development - South (East)
Community Facilities	Community Infi	PC3201503	N.007738.09.01	15707	Greenways Link (Otahuhu Portage)	Deliver the priorities identified in the Otahuhu Portage Greenways Plan linking Mangere to Onehunga and across the portage link with Maungakiekie-Tamaki pathways to meet future demand arising from population growth in the area. The designs will incorporate the findings of the LDI Heritage Survey in order to include Pasifika heritage as part of the greenway route.	Mangere-Otahuhu	Local community services	Local Council Services	Community Infrastructure - South (West)
Community Facilities	Reserve Develo	PC3200916	N.002934.03.02	16138	General Park Development (Crown Lynn)	Development of a local park in conjunction with the stormwater pond construction at the old Crown Lynn Pottery site to meet the demand arising from population growth.	Whau	Local community services	Local Council Services	Reserve Development - West
Community Facilities	Reserve Develo	PC3201504	Project not live	16165	Park Development (Colin Maiden Park - stage 2)	Development of open space and sports infrastructure to meet the demands in the area. The investigation and design phase is to first consider the best service level outcomes for those utilising Colin Maiden Park. Service level changes anticipated include items such as improvements in lighting, sports field provision and other sports related infrastructure.	Orakei	Local community services	Local Council Services	Community Infrastructure - Auckland wide
Community Facilities	Reserve Develo	PC3201504	N.009963.12.03	16172	Sand carpet and lighting on field 3 (Shore Road Reserve)	Install lighting and a sand carpet to increase the playing capacity at the reserve to meet the demands of increased usage. This forms part of the Sports Infrastructure Development Programme to develop local sports parks to increase capacity in the network in accordance with the Open Space Provision policy.	Orakei	Local community services	Local Council Services	Reserve Development - Auckland wide
Community Facilities	Reserve Develo	PC3201504	N.007137.13.01	16173	Changing Rooms (Te Puke o Tara Sports Park)	Development of toilet and changing room facilities to meet the increased demand due to population growth in the area. The project will install two new changing rooms and three new toilets.	Otara-Papatoetoe	Local community services	Local Council Services	Community infrastructure - Auckland wide
Community Facilities	Reserve Develo	PC3201504	N.009963.17.01	16182	Sportsfield Development (Scott Point)	The development of a sustainable sports park with greenways, community hub, courts and open space infrastructure. This is Stage I of the project and includes: development of Master Plan incorporating leading edge sustainable designs; undertake investigation and concept and detailed designs; obtain resource consents; demolition and site preparation; sports fields two & three; car park construction; and toilet and changing rooms.	Upper Harbour	Local community services	Local Council Services	Reserve Development - Auckland wide
Community Facilities	Reserve Develo	PC3201504	N.009963.17.01	16182	Sportsfield Development (Scott Point)	The development of a sustainable sports park with greenways, community hub, courts and open space infrastructure. This is Stage I of the project and includes: development of Master Plan incorporating leading edge sustainable designs; undertake investigation and concept and detailed designs; obtain resource consents; demolition and site preparation; sports fields two & three; car park construction; and toilet and changing rooms.	Upper Harbour	Local community services	Local Council Services	Reserve Development - Auckland wide
Community Facilities	Community Infi	PC3200693	N.005640.01.01	16213	Cycleways and walkways (Flat Bush)	Create a 32 kilometre network of shared walk and cycle ways throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Cycle and Walkway Network Plan).	Howick	Local community services	Local Council Services	Community Infrastructure - Flatbush
Community Facilities	Reserve Develo	PC3201442	N.010036.07.01	16641	Sportsfield Development (Ostrich Farm)	Design and consent for physical works for sand slits, drainage, irrigation and lights to meet the demand arising from population growth.	Howick	Local community services	Local Council Services	Reserve Development - Auckland wide
Community Facilities	Reserve Develo	PC3201501	N.009960.06.01	16686	General Park Development (Metro Park West)	Design for the development of a large 14 hectare neighbourhood reserve within a new residential sub-division, including engagement with stakeholders to ensure the park design reflects the aspirations and requirements of the local community.	Hibiscus and Bays	Local community services	Local Council Services	Reserve Development - Hibiscus
Community Facilities	Community Infi	PC3201503	N.009962.12.02	17468	Walkways (Ōrākei Spine shared Path and Links)	Develop greenways routes linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve and link the Tamaki Regeneration area to Tamaki Drive. Stage two to be delivered in alignment with the planned NZTA section 2 of Glen Ines to Tamaki Drive 3 metre wide shared pathway.	Orakei	Local community services	Local Council Services	Community Infrastructure - Central
Community Facilities	Community Infi	PC3200792	N.009988.21.01	17967	New community centre and library (Avondale)	Develop a new integrated community centre and library in Avondale to meet future demand arising from population growth in the central west area.	Whau	Local community services	Local Council Services	Community Infrastructure - West
Community Facilities	Reserve Develo	PC3201501	N.009960.14.02	19907	General Park Development (Kauri Heart Park)	Develop a neighbourhood park in the greenfield area of Takanini to support the new Airfield subdivision. Designs will be prepared in accordance with the concept plan for the park, which includes an open field for informal play, a junior playspace (ages 1-5+), a community pavilion, and associated landscaping.	Papakura	Local community services	Local Council Services	Reserve Development - Takanini
Community Facilities	Reserve Develo	PC3201501	N.009960.11.04	20464	General Park Development (East View Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area.	Maungakiekie-Tamaki	Local community services	Local Council Services	Reserve Development - Tamaki
Community Facilities	Community Infi	PC3201501	N.009960.16.01	20513	Playground and landscaping development (Huapai, Matua Road)	Develop the local park in the new subdivision at Matua Road	Rodney	Local community services	Local Council Services	Community Infrastructure - Northwest
Community Facilities	Community Infi	PC3201438	N.007045.10.01	20567	Community Centre (Manurewa)	Develop a new community centre in Manurewa to improve the existing network and address provision requirements.	Manurewa	Local community services	Local Council Services	Community Infrastructure - South (West)
Community Facilities	Community Infi	PC3201502	N.008465.05.21	20585	Playspace and park furniture upgrade (Moire Park)	Upgrade the existing playground to a large playground for a wide range of ages to increase capacity in the network. Renew park furniture associated with the playground as a part of the project.	Henderson-Massey	Local community services	Local Council Services	Community Infrastructure - West
Community Facilities	Reserve Develo	PC3201504	N.007739.19.01	20731	Sportsfield and lighting (Singer Park)	Investigate and deliver field and lighting upgrades at Singer Park to increase capacity in the network through provision of additional playing hours per week. Works will include two field upgrades to sand carpet fields including lighting and irrigation.	Waitakere Ranges	Local community services	Local Council Services	Reserve Development - West
Community Facilities	Reserve Develo	PC3201504	N.007739.05.02	23487	Sportsfield and Lighting upgrade (Te Atatu Peninsula Park)	Deliver field and lighting upgrades at Te Atatu Peninsula Park to increase capacity in the network through provision of additional playing hours per week to support the sports network in the area.	Henderson-Massey	Local community services	Local Council Services	Reserve Development - West
Community Facilities	Community Infi	PC3201502	N.007737.16.01	23767	Playspace with walkways (Riverhead)	Develop playspace infrastructure with walkway connections in the new Riverhead subdivision area to meet the demands of population growth in the immediate area. Works include the development of a playground including greenway/walkway connections in Riverhead Point Drive, as identified in the 2018 Riverhead Play Provision Assessment adopted by the local board.	Rodney	Local community services	Local Council Services	Community Infrastructure - Northwest
Community Facilities	Community Infi	PC3201502	N.009961.16.03	23772	Optimise play space, renew carpark and minor assets (Riverhead War Memorial Park)	Enhance and expand the amenities on the park to meet the needs of new and future residents, including expanding and upgrading the existing playground, reconfiguring the carpark and widening and enhancing the entranceway. Project also includes renewal of other minor park assets.	Rodney	Local community services	Local Council Services	Community Infrastructure - Northwest
Community Facilities	Reserve Develo	PC3201504	N.009963.03.02	23773	Sportsfield 2 upgrade (Pukekohe Stadium-Growers Stadium)	Increase sports playing hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Work includes installing sports field lighting and upgrading the field to increase the playing capacity.	Franklin	Local community services	Local Council Services	Reserve Development - Auckland wide
Community Facilities	Reserve Develo	PC3201504	Project not live	24053	Lighting - (Howick)	Install three sets of sports field lights to address provision gaps in the Howick Local Board area. The sports fields to be upgraded will be determined as part of the investigations and will increase capacity in the network.	Howick	Local community services	Local Council Services	Reserve Development - Auckland wide
Community Facilities	Reserve Develo	PC3201501	Project not live	24134	General park development (Johnson Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works are expected to include a playground, greenways priority paths and lighting, bridge stream crossings and improved connections between Tripoli and Dunkirk Roads.	Maungakiekie-Tamaki	Local community services	Local Council Services	Reserve Development - Tamaki
Community Facilities	Reserve Develo	PC3201501	Project not live	24239	General park development (Taurima Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: Upgrade playground to renew play equipment and provide for all ages; Potential land exchanges on eastern and southern edges of reserve to provide housing and street frontage improving passive surveillance.	Maungakiekie-Tamaki	Local community services	Local Council Services	Community Infrastructure - Tamaki
Community Facilities	Community Infi	PC3200917	N.007000.01	24279	Community Centre Development (Meadowbank)	Redevelopment the Meadowbank Community Centre to provide a new fit-for-purpose community centre to meet future demand arising from growth. The community centre to be located on the ground level with housing on the upper levels.	Orakei	Local community services	Local Council Services	Community Infrastructure - Central
Community Facilities	Reserve Develo	PC3201502	N.007737.19.01	24439	General park development (Penihana Park)	Develop a new neighbourhood park to meet the needs of the growing community in the new Swanson subdivision in the area.	Waitakere Ranges	Local community services	Local Council Services	Reserve Development - Rural West
Community Facilities	Reserve Develo	PC3201504	N.009963.03.03	25981	Sportsfield upgrade and lighting (Bledisloe Park)	Install lighting and upgrade the field to increase the playing capacity to meet the demand due to growth in the area and the provision requirements to support the sports network in the area.	Franklin	Local community services	Local Council Services	Reserve Development - Auckland wide
Community Facilities	Reserve Develo	PC3201501	Project not live	25994	General park development (490E Don Buck Road Massey)	Develop a new suburban park at 490E Don Buck Road to meet the needs of the growing community. The initial phase of the project will be to assess the changing needs and demographics of the area and start to design the park with community input.	Henderson-Massey	Local community services	Local Council Services	Reserve Development - Northwest
Community Facilities	Reserve Develo	PC3201501	Project not live	26010	General park development (86 Harvest Ave, Orewa)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	Hibiscus and Bays	Local community services	Local Council Services	Reserve Development - Hibiscus
Community Facilities	Community Infi	PC3201503	Project not live	26113	Awataha Greenway Plan development	Contribution to major greenway development as part of the larger "Unlock Northcote" development led by Panuku.	Kaipatiki	Local community services	Local Council Services	Community Infrastructure - North Shore
Community Facilities	Reserve Develo	PC3201501	Project not live	26116	General park development (Glenbrook, 77 Tahuna Minhinnick Drive)	Develop new neighbourhood park at 77 Tahuna Minhinnick Drive to meet the demand arising from population growth. Investigations will include the possibility of a small playspace, landscaping and other park amenities.	Franklin	Local community services	Local Council Services	Reserve Development - Rural South West
Community Facilities	Reserve Develo	PC3201504	N.009963.03.04	26282	Sportsfield and Lighting (Te Puru Park)	Increase sports playing hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Works include installation of lighting and upgraded field to increase the playing capacity to meet the current shortfall in the local board area.	Franklin	Local community services	Local Council Services	Reserve Development - Auckland wide

Sentient ID	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth % (O12+P12)/2	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Inflated cost FY22	Inflated cost FY23	Inflated cost FY24	Inflated cost FY25	Inflated cost FY26	Inflated cost FY27	Inflated cost FY28	Inflated cost FY29	Inflated cost FY30	Inflated cost FY31	Total Inflated cost	Revenue from external sources
26301	10.0%	45.0%	45.0%	10.0%	10.0%	10.0%	2031	124,000		962,000	1,668,000	1,668,000						4,422,000	
26442	30.0%	70.0%	0.0%	30.0%	30.0%	30.0%	2031	818,025										818,025	
26445	30.0%	20.0%	50.0%	30.0%	30.0%	30.0%	2031			309,500	1,237,000							1,546,500	
26454	50.0%	50.0%	0.0%	50.0%	50.0%	50.0%	2031	2,405,000										2,405,000	
26463	10.0%	0.0%	90.0%	10.0%	10.0%	10.0%	2031	159,000	600,000									759,000	
26498	40.0%	20.0%	40.0%	40.0%	40.0%	40.0%	2031						1,387,700	539,450	5,712,200	5,254,550	577,050	13,470,950	
26499	40.0%	20.0%	40.0%	40.0%	40.0%	40.0%	2031						836,050	363,850	3,503,900	3,369,850	114,050	8,187,700	
26500	40.0%	20.0%	40.0%	40.0%	40.0%	40.0%	2031						828,050	274,650	2,981,100	2,853,850	147,350	7,085,000	
26515	30.0%	70.0%	0.0%	30.0%	30.0%	30.0%	2031					1,196,675						1,196,675	
26519	60.0%	40.0%	0.0%	60.0%	60.0%	60.0%	2031			4,500	166,000	1,199,000						1,369,500	
26558	30.0%	40.0%	30.0%	30.0%	30.0%	30.0%	2031	1,988,300										1,988,300	
26601	30.0%	0.0%	70.0%	30.0%	30.0%	30.0%	2031					185,000	1,185,000					1,370,000	
26602	30.0%	0.0%	70.0%	30.0%	30.0%	30.0%	2031					135,000	550,000					685,000	
26603	30.0%	0.0%	70.0%	30.0%	30.0%	30.0%	2031		47,500	942,500								990,000	
26604	30.0%	0.0%	70.0%	30.0%	30.0%	30.0%	2031				75,000							75,000	
26605	30.0%	0.0%	70.0%	30.0%	30.0%	30.0%	2031				287,500							287,500	
26608	20.0%	0.0%	80.0%	20.0%	20.0%	20.0%	2031			1,050,000	80,000							1,130,000	
27125	70.0%	30.0%	0.0%	70.0%	70.0%	70.0%	2031				110,000	110,000	1,000,000					1,220,000	
27311	95.0%	5.0%	0.0%	95.0%	95.0%	95.0%	2031						1,200,000	1,200,000	9,600,000	10,387,674	2,059,999	24,447,673	
27573	80.0%	20.0%	0.0%	80.0%	80.0%	80.0%	2031						660,000	70,000				730,000	
27718	5.0%	95.0%	0.0%	5.0%	5.0%	5.0%	2031							1,247,000				1,247,000	
28223	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2031				600,000							600,000	
28277	20.0%	80.0%	0.0%	20.0%	20.0%	20.0%	2031		300,000	300,000	5,600,000							6,200,000	
28452	10.0%	90.0%	0.0%	10.0%	10.0%	10.0%	2031	4,315,000	4,020,000	4,020,000								12,355,000	
28480	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2031	793,200	700,000	525,642	522,940	536,453	506,149	275,404	552,031	477,754	520,198	5,409,772	
TBC	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2031	1,500,000		78,200	6,084,341	4,269,979	4,431,453	4,931,790	2,206,709	1,333,334	23,273,333	48,109,140	
5752	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2031				500,000	1,203,652						1,703,652	
9404	61.0%	20.0%	19.0%	50.0%	50.0%	50.0%	2031	250,000	142,133									392,133	
9404	61.0%	20.0%	19.0%	50.0%	50.0%	50.0%	2031	750,000	426,398									1,176,398	
10946	100.0%	0.0%	0.0%	75.0%	100.0%	87.5%	2032			2,000,000	15,000,000	15,002,570	460,000					32,462,570	
15336	50.0%	50.0%	0.0%	50.0%	50.0%	50.0%	2032					604,843						604,843	
15348	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2052	603,744										603,744	
15354	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2032	50,000	550,000									600,000	
15378	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2032	2,041,751	445,000									2,486,751	
15701	70.0%	30.0%	0.0%	50.0%	75.0%	62.5%	2031				3,010,819							3,010,819	
15707	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2052		515,000		2,000,000	2,203,960						4,718,960	
16138	50.0%	50.0%	0.0%	50.0%	50.0%	50.0%	2031								4,687,820	512,040		5,199,860	
16165	50.0%	50.0%	0.0%	50.0%	50.0%	50.0%	2032	100,000	2,620,000									2,720,000	
16172	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2031	687,474										687,474	
16173	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2052	1,228,001										1,228,001	
16182	100.0%	0.0%	0.0%	75.0%	75.0%	75.0%	2031	8,673,653	4,386,619									13,060,272	
16182	100.0%	0.0%	0.0%	75.0%	75.0%	75.0%	2031	-5,213,381	-2,636,619									-7,850,000	
16213	30.0%	30.0%	40.0%	25.0%	25.0%	25.0%	2052				697,137							697,137	
16641	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2031				500,000	2,152,800	3,684,215					6,337,015	
16686	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2052			2,000,000	6,899,911							8,899,911	
17468	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2052	773,532										773,532	
17967	50.0%	25.0%	25.0%	50.0%	50.0%	50.0%	2032	1,456,341	9,015,222	9,643,867								20,115,430	
19907	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2032	675,323										675,323	
20464	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2046			1,464,785	1,353,051							2,817,836	
20513	75.0%	0.0%	25.0%	75.0%	75.0%	75.0%	2032	514,452										514,452	
20567	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2052		256,529	2,427,825								2,684,354	
20585	50.0%	0.0%	50.0%	50.0%	50.0%	50.0% 2052		700,000										700,000	
20731	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2031	723,183										723,183	
23487	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2031	875,847										875,847	
23767	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2052	363,860										363,860	
23772	30.0%	40.0%	30.0%	25.0%	25.0%	25.0%	2033	515,000	1,022,305	500,000	711,000							2,748,305	
23773	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2031	336,000										336,000	
24053	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2031	50,000	500,000	500,000								1,050,000	
24134	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2031	200,000	1,800,000									2,000,000	
24239	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2046		200,000	100,000								300,000	
24279	25.0%	30.0%	45.0%	25.0%	25.0%	25.0%	2032				3,081,276							3,081,276	
24439	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2052	300,000										300,000	
25981	65.0%	0.0%	35.0%	50.0%	75.0%	62.5%	2031	689,873										689,873	
25994	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2031		50,000	500,000	3,500,000	3,500,000						7,550,000	
26010	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2032	25,000	500,000									525,000	
26113	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2052		500,000	2,500,000								3,000,000	
26116	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2032		50,000	550,000								600,000	
26282	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2031	543,790										543,790	

Sentient ID	Funding area code	Revenue from external sources Subsidy / FCs s200(1)(a) Third party s200(1)(b) Developer s200(1)(c)	Net cost	Local / Wider	Intergenerational equity % consumed within LTP12-22 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP12-22 s101(3)(a)(ii)	Cost attributable to existing (E)	Intergenerational cost (1 - 10) FY22	Intergenerational cost (1 - 10) FY23	Intergenerational cost (1 - 10) FY24	Intergenerational cost (1 - 10) FY25	Intergenerational cost (1 - 10) FY26	Intergenerational cost (1 - 10) FY27	Intergenerational cost (1 - 10) FY28	Intergenerational cost (1 - 10) FY29	Intergenerational cost (1 - 10) FY30	Intergenerational cost (1 - 10) FY31	Total DC CAPEX for delivery within *CURRENT* LTP	Funded from other sources $	Funded from other sources %
26301	STW A3	0	4,422,000	Local	100%	0%	3,979,800	12,400	0	96,200	166,800	166,800	0	0	0	0	0	442,200	0	0.00%
26442	STW A26	0	818,025	Local	100%	0%	572,618	245,408	0	0	0	0	0	0	0	0	0	245,408	0	0.00%
26445	STW A27	0	1,546,500	Local	100%	0%	1,082,550	0	0	92,850	371,100	0	0	0	0	0	0	463,950	0	0.00%
26454	STW A21	0	2,405,000	Local	100%	0%	1,202,500	1,202,500	0	0	0	0	0	0	0	0	0	1,202,500	0	0.00%
26463	STW A27	0	759,000	Local	100%	0%	683,100	15,900	60,000	0	0	0	0	0	0	0	0	75,900	0	0.00%
26498	STW A29	0	13,470,950	Local	100%	0%	8,082,570	0	0	0	0	0	555,080	215,780	2,284,880	2,101,820	230,820	5,388,380	0	0.00%
26499	STW A29	0	8,187,700	Local	100%	0%	4,912,620	0	0	0	0	0	334,420	145,540	1,401,560	1,347,940	45,620	3,275,080	0	0.00%
26500	STW A29	0	7,085,000	Local	100%	0%	4,251,000	0	0	0	0	0	331,220	109,860	1,192,440	1,141,540	58,940	2,834,000	0	0.00%
26515	STW A26	0	1,196,675	Local	100%	0%	837,673	0	0	0	0	359,003	0	0	0	0	0	359,003	0	0.00%
26519	STW A27	0	1,369,500	Local	100%	0%	547,800	0	0	2,700	99,600	719,400	0	0	0	0	0	821,700	0	0.00%
26558	STW A19	0	1,988,300	Local	100%	0%	1,391,810	596,490	0	0	0	0	0	0	0	0	0	596,490	0	0.00%
26601	STW A33	0	1,370,000	Wider	100%	0%	959,000	0	0	0	0	55,500	355,500	0	0	0	0	411,000	0	0.00%
26602	STW A33	0	685,000	Wider	100%	0%	479,500	0	0	0	0	40,500	165,000	0	0	0	0	205,500	0	0.00%
26603	STW A33	0	990,000	Wider	100%	0%	693,000	0	14,250	282,750	0	0	0	0	0	0	0	297,000	0	0.00%
26604	STW A33	0	75,000	Wider	100%	0%	52,500	0	0	0	22,500	0	0	0	0	0	0	22,500	0	0.00%
26605	STW A33	0	287,500	Wider	100%	0%	201,250	0	0	0	86,250	0	0	0	0	0	0	86,250	0	0.00%
26608	STW A29	0	1,130,000	Local	100%	0%	904,000	0	0	210,000	16,000	0	0	0	0	0	0	226,000	0	0.00%
27125	STW A36	0	1,220,000	Local	100%	0%	366,000	0	0	0	77,000	77,000	700,000	0	0	0	0	854,000	0	0.00%
27311	STW A8	0	24,447,673	Local	100%	0%	1,222,384	0	0	0	0	0	1,140,000	1,140,000	9,120,000	9,868,290	1,956,999	23,225,289	0	0.00%
27573	STW A6	0	730,000	Local	100%	0%	146,000	0	0	0	0	0	528,000	56,000	0	0	0	584,000	0	0.00%
27718	STW A43	0	1,247,000	Local	100%	0%	1,184,650	0	0	0	0	0	0	62,350	0	0	0	62,350	0	0.00%
28223	STW A8	0	600,000	Local	100%	0%	0	0	0	0	600,000	0	0	0	0	0	0	600,000	0	0.00%
28277	STW A26	0	6,200,000	Local	100%	0%	4,960,000	0	60,000	60,000	1,120,000	0	0	0	0	0	0	1,240,000	0	0.00%
28452	STW A2	0	12,355,000	Local	100%	0%	11,119,500	431,500	402,000	402,000	0	0	0	0	0	0	0	1,235,500	0	0.00%
28480	STW A33	0	5,409,772	Wider	100%	0%	0	793,200	700,000	525,642	522,940	536,453	506,149	275,404	552,031	477,754	520,198	5,409,772	0	0.00%
TBC	STW A33	0	48,109,140	Wider	100%	0%	0	1,500,000	0	78,200	6,084,341	4,269,979	4,431,453	4,931,790	2,206,709	1,333,334	23,273,333	48,109,140	0	0.00%
5752	OSD A18	0	1,703,652	Wider	100%	0%	638,870	0	0	0	312,500	752,283	0	0	0	0	0	1,064,783	0	0.00%
9404	OSD A27	0	392,133	Local	100%	0%	196,066	125,000	71,066	0	0	0	0	0	0	0	0	196,066	0	0.00%
9404	OSD A18	0	1,176,398	Wider	100%	0%	588,199	375,000	213,199	0	0	0	0	0	0	0	0	588,199	0	0.00%
10946	CI A10	0	32,462,570	Local	91%	9%	4,057,821	0	0	1,590,909	11,931,818	11,933,863	365,909	0	0	0	0	25,822,499	0	0.00%
15336	CI A10	0	604,843	Local	91%	9%	302,422	0	0	0	0	274,929	0	0	0	0	0	274,929	0	0.00%
15348	CI A18	0	603,744	Wider	32%	68%	226,404	121,723	0	0	0	0	0	0	0	0	0	121,723	0	0.00%
15354	OSD A14	0	600,000	Local	91%	9%	150,000	34,091	375,000	0	0	0	0	0	0	0	0	409,091	0	0.00%
15378	OSD A13	0	2,486,751	Local	91%	9%	0	1,856,137	404,545	0	0	0	0	0	0	0	0	2,260,683	0	0.00%
15701	OSD A20	0	3,010,819	Wider	100%	0%	1,129,057	0	0	0	1,881,762	0	0	0	0	0	0	1,881,762	0	0.00%
15707	CI A19	0	4,718,960	Wider	32%	68%	1,769,610	0	103,831	0	403,226	444,347	0	0	0	0	0	951,403	0	0.00%
16138	OSD A17	0	5,199,860	Wider	100%	0%	2,599,930	0	0	0	0	0	0	0	2,343,910	256,020	0	2,599,930	0	0.00%
16165	CI A1	0	2,720,000	Wider	91%	9%	1,360,000	45,455	1,190,909	0	0	0	0	0	0	0	0	1,236,364	0	0.00%
16172	OSD A1	0	687,474	Wider	100%	0%	257,803	429,671	0	0	0	0	0	0	0	0	0	429,671	0	0.00%
16173	CI A1	0	1,228,001	Wider	32%	68%	460,500	247,581	0	0	0	0	0	0	0	0	0	247,581	0	0.00%
16182	OSD A1	0	13,060,272	Wider	100%	0%	3,265,068	6,505,240	3,289,964	0	0	0	0	0	0	0	0	9,795,204	0	0.00%
16182	OSD A1	0	-7,850,000	Wider	100%	0%	-1,962,500	-3,910,036	-1,977,464	0	0	0	0	0	0	0	0	-5,887,500	0	0.00%
16213	CI A10	0	697,137	Local	32%	68%	522,853	0	0	0	56,221	0	0	0	0	0	0	56,221	0	0.00%
16641	OSD A1	0	6,337,015	Wider	100%	0%	2,376,381	0	0	0	312,500	1,345,500	2,302,634	0	0	0	0	3,960,634	0	0.00%
16686	OSD A15	0	8,899,911	Local	32%	68%	2,224,978	0	0	483,871	1,669,333	0	0	0	0	0	0	2,153,204	0	0.00%
17468	CI A18	0	773,532	Wider	32%	68%	290,075	155,954	0	0	0	0	0	0	0	0	0	155,954	0	0.00%
17967	CI A17	0	20,115,430	Wider	91%	9%	10,057,715	661,973	4,097,828	4,383,576	0	0	0	0	0	0	0	9,143,377	0	0.00%
19907	OSD A11	0	675,323	Local	91%	9%	0	613,930	0	0	0	0	0	0	0	0	0	613,930	0	0.00%
20464	OSD A27	0	2,817,836	Local	40%	60%	704,459	0	0	439,436	405,915	0	0	0	0	0	0	845,351	0	0.00%
20513	CI A7	0	514,452	Wider	91%	9%	128,613	350,763	0	0	0	0	0	0	0	0	0	350,763	0	0.00%
20567	CI A19	0	2,684,354	Wider	32%	68%	1,006,633	0	51,720	489,481	0	0	0	0	0	0	0	541,200	0	0.00%
20585	CI A17	0	700,000	Wider	32%	68%	350,000	112,903	0	0	0	0	0	0	0	0	0	112,903	0	0.00%
20731	OSD A17	0	723,183	Wider	100%	0%	271,194	451,989	0	0	0	0	0	0	0	0	0	451,989	0	0.00%
23487	OSD A17	0	875,847	Wider	100%	0%	328,443	547,404	0	0	0	0	0	0	0	0	0	547,404	0	0.00%
23767	CI A7	0	363,860	Wider	32%	68%	0	117,374	0	0	0	0	0	0	0	0	0	117,374	0	0.00%
23772	CI A7	0	2,748,305	Wider	83%	17%	2,061,229	107,292	212,980	104,167	148,125	0	0	0	0	0	0	572,564	0	0.00%
23773	OSD A1	0	336,000	Wider	100%	0%	126,000	210,000	0	0	0	0	0	0	0	0	0	210,000	0	0.00%
24053	OSD A1	0	1,050,000	Wider	100%	0%	262,500	37,500	375,000	375,000	0	0	0	0	0	0	0	787,500	0	0.00%
24134	OSD A27	0	2,000,000	Local	100%	0%	500,000	150,000	1,350,000	0	0	0	0	0	0	0	0	1,500,000	0	0.00%
24239	CI A27	0	300,000	Local	40%	60%	75,000	0	60,000	30,000	0	0	0	0	0	0	0	90,000	0	0.00%
24279	CI A18	0	3,081,276	Wider	91%	9%	2,310,957	0	0	0	700,290	0	0	0	0	0	0	700,290	0	0.00%
24439	OSD A23	0	300,000	Wider	32%	68%	0	96,774	0	0	0	0	0	0	0	0	0	96,774	0	0.00%
25981	OSD A1	0	689,873	Wider	100%	0%	258,702	431,171	0	0	0	0	0	0	0	0	0	431,171	0	0.00%
25994	OSD A7	0	7,550,000	Wider	100%	0%	0	0	50,000	500,000	3,500,000	3,500,000	0	0	0	0	0	7,550,000	0	0.00%
26010	OSD A15	0	525,000	Local	91%	9%	0	22,727	454,545	0	0	0	0	0	0	0	0	477,273	0	0.00%
26113	CI A16	0	3,000,000	Local	32%	68%	750,000	0	120,968	604,839	0	0	0	0	0	0	0	725,806	0	0.00%
26116	OSD A24	0	600,000	Wider	91%	9%	0	0	45,455	500,000	0	0	0	0	0	0	0	545,455	0	0.00%
26282	OSD A1	0	543,790	Wider	100%	0%	203,921	339,869	0	0	0	0	0	0	0	0	0	339,869	0	0.00%

Sentient ID	Intergenerational cost (11-20) F22	Intergenerational cost (11-20) F23	Intergenerational cost (11-20) F24	Intergenerational cost (11-20) F25	Intergenerational cost (11-20) F26	Intergenerational cost (11-20) F27	Intergenerational cost (11-20) F28	Intergenerational cost (11-20) F29	Intergenerational cost (11-20) F30	Intergenerational cost (11-20) F31	Total DC CAPEX for delivery within *FUTURE* LTP	Check of totals
26301	0	0	0	0	0	0	0	0	0	0	0	OK
26442	0	0	0	0	0	0	0	0	0	0	0	OK
26445	0	0	0	0	0	0	0	0	0	0	0	OK
26454	0	0	0	0	0	0	0	0	0	0	0	OK
26463	0	0	0	0	0	0	0	0	0	0	0	OK
26498	0	0	0	0	0	0	0	0	0	0	0	OK
26499	0	0	0	0	0	0	0	0	0	0	0	OK
26500	0	0	0	0	0	0	0	0	0	0	0	OK
26515	0	0	0	0	0	0	0	0	0	0	0	OK
26519	0	0	0	0	0	0	0	0	0	0	0	OK
26558	0	0	0	0	0	0	0	0	0	0	0	OK
26601	0	0	0	0	0	0	0	0	0	0	0	OK
26602	0	0	0	0	0	0	0	0	0	0	0	OK
26603	0	0	0	0	0	0	0	0	0	0	0	OK
26604	0	0	0	0	0	0	0	0	0	0	0	OK
26605	0	0	0	0	0	0	0	0	0	0	0	OK
26608	0	0	0	0	0	0	0	0	0	0	0	OK
27125	0	0	0	0	0	0	0	0	0	0	0	OK
27311	0	0	0	0	0	0	0	0	0	0	0	OK
27573	0	0	0	0	0	0	0	0	0	0	0	OK
27718	0	0	0	0	0	0	0	0	0	0	0	OK
28223	0	0	0	0	0	0	0	0	0	0	0	OK
28277	0	0	0	0	0	0	0	0	0	0	0	OK
28452	0	0	0	0	0	0	0	0	0	0	0	OK
28480	0	0	0	0	0	0	0	0	0	0	0	OK
TBC	0	0	0	0	0	0	0	0	0	0	0	OK
5752	0	0	0	0	0	0	0	0	0	0	0	OK
9404	0	0	0	0	0	0	0	0	0	0	0	OK
9404	0	0	0	0	0	0	0	0	0	0	0	OK
10946	0	0	159,091	1,193,182	1,193,386	36,591	0	0	0	0	2,582,250	OK
15336	0	0	0	0	27,493	0	0	0	0	0	27,493	OK
15348	255,617	0	0	0	0	0	0	0	0	0	255,617	OK
15354	3,409	37,500	0	0	0	0	0	0	0	0	40,909	OK
15378	185,614	40,455	0	0	0	0	0	0	0	0	226,068	OK
15701	0	0	0	0	0	0	0	0	0	0	0	OK
15707	0	218,044	0	846,774	933,128	0	0	0	0	0	1,997,947	OK
16138	0	0	0	0	0	0	0	0	0	0	0	OK
16165	4,545	119,091	0	0	0	0	0	0	0	0	123,636	OK
16172	0	0	0	0	0	0	0	0	0	0	0	OK
16173	519,920	0	0	0	0	0	0	0	0	0	519,920	OK
16182	0	0	0	0	0	0	0	0	0	0	0	OK
16182	0	0	0	0	0	0	0	0	0	0	0	OK
16213	0	0	0	118,064	0	0	0	0	0	0	118,064	OK
16641	0	0	0	0	0	0	0	0	0	0	0	OK
16686	0	0	1,016,129	3,505,600	0	0	0	0	0	0	4,521,729	OK
17468	327,503	0	0	0	0	0	0	0	0	0	327,503	OK
17967	66,197	409,783	438,358	0	0	0	0	0	0	0	914,338	OK
19907	61,393	0	0	0	0	0	0	0	0	0	61,393	OK
20464	0	0	659,153	608,873	0	0	0	0	0	0	1,268,026	OK
20513	35,076	0	0	0	0	0	0	0	0	0	35,076	OK
20567	0	108,611	1,027,910	0	0	0	0	0	0	0	1,136,521	OK
20585	237,097	0	0	0	0	0	0	0	0	0	237,097	OK
20731	0	0	0	0	0	0	0	0	0	0	0	OK
23487	0	0	0	0	0	0	0	0	0	0	0	OK
23767	246,486	0	0	0	0	0	0	0	0	0	246,486	OK
23772	21,458	42,596	20,833	29,625	0	0	0	0	0	0	114,513	OK
23773	0	0	0	0	0	0	0	0	0	0	0	OK
24053	0	0	0	0	0	0	0	0	0	0	0	OK
24134	0	0	0	0	0	0	0	0	0	0	0	OK
24239	0	90,000	45,000	0	0	0	0	0	0	0	135,000	OK
24279	0	0	0	70,029	0	0	0	0	0	0	70,029	OK
24439	203,226	0	0	0	0	0	0	0	0	0	203,226	OK
25981	0	0	0	0	0	0	0	0	0	0	0	OK
25994	0	0	0	0	0	0	0	0	0	0	0	OK
26010	2,273	45,455	0	0	0	0	0	0	0	0	47,727	OK
26113	0	254,032	1,270,161	0	0	0	0	0	0	0	1,524,194	OK
26116	0	4,545	50,000	0	0	0	0	0	0	0	54,545	OK
26282	0	0	0	0	0	0	0	0	0	0	0	OK

Planned capex for 2021-2031 LTP

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Groups populate the data under the blue highlighted header. The fields under the green highlighted header are calculated automatically
Set up validation lists DC activity, LTP activity and funding area description
Set starting year for LTP: 2021

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Local Board	LTP activity	LTP Group of activities	Funding area description
Community Facilities	Reserve Develo	PC3201501	N.007736.11.04	26675	General Park Development (Boundary Reserve West)	Develop open space infrastructure to meet the demands of the new subdivisions in the area and population growth across the local network. This stage is to deliver Boundary Reserve west, the balance of the reserve from Tripoli Road.	Maungakiekie-Tamaki	Local community services	Local Council Services	Reserve Development - Tamaki
Community Facilities	Community Infr	PC3201502	N.009961.16.01	26692	Playspace and Walkways (Cabeleigh Drive Pond Reserve)	Construct a new play space on the Cabeleigh Drive Pond Reserve with associated walkways and furniture. This development for play space will meet the provision gap identified in the Helensville area and support the local population growth. The design will incorporate junior play, primary/intermediate play and potentially teen play. Installation of a new pathway with seating will also be delivered.	Rodney	Local community services	Local Council Services	Community Infrastructure - Rural West
Community Facilities	Reserve Develo	PC3201504	Project not live	26814	Replace hockey turf upgrade facilities (Papatoetoe Recreation Reserve)	Replace and upgrade the ~~whole~~ hockey turf and facilities at Papatoetoe Recreation Reserve and upgrade the facilities to meet the demand and increase capacity in the network.	Otara-Papatoetoe	Local community services	Local Council Services	Reserve Development - Auckland wide
Community Facilities	Community Infr	PC3201501	No CX WBS code ye	28159	Toilet (Glasgow Park)	Develop toilet facilities at Glasgow Park Waimauku to meet the provision demand due to the increase in community population	Rodney	Local community services	Local Council Services	Reserve Development - Rural West
Community Facilities	Reserve Develo	PC3201504	Project not live	28541	Sportsfield upgrade (Rongomai Park)	Upgrade fields five & six with sandcarpets, irrigation, lighting and a Designated Training Area to increase capacity in the network.	Otara-Papatoetoe	Local community services	Local Council Services	Reserve Development - Auckland wide
Community Facilities	Reserve Develo	PC3201501	Project not live	29151	General park development (Observation Green)	Develop a new neighbourhood park at Observation Green Hobsonville to meet the needs of the growing community in a new subdivision area.	Upper Harbour	Local community services	Local Council Services	Community Infrastructure - Northwest
Community Facilities	Reserve Develo	PC3201501	Project not live	30036	General park development (Beachlands, 6 Angiangi Crescent)\	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	Franklin	Local community services	Local Council Services	Reserve Development - Rural South East
Community Facilities	Reserve Develo	PC3201501	Project not live	30135	Suburb park development (158A Park Estate Road, Hingaia)	Develop a new suburb level park park at 158 Park Estate Road, Hingaia to meet the needs of the growing community. The initial phase of the project will be to assess the changing needs and demographics of the area and start to design the park with community input.	Papakura	Local community services	Local Council Services	Reserve Development - Hingaia
Community Facilities	Reserve Develo	PC3201501	Project not live	30136	Generla park development (Dida Park Drive, Huapai)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	Rodney	Local community services	Local Council Services	Reserve Development - Northwest
Community Facilities	Reserve Develo	PC3201501	Project not live	30153	General park development (Thomas Road Recreation Reserve)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	Howick	Local community services	Local Council Services	Reserve Development - Flatbush
Community Facilities	Reserve Develo	PC3201501	Project not live	30165	General park development (935 Papakura-Clevedon Road subdivision)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	Papakura	Local community services	Local Council Services	Reserve Development - Takanini
Community Facilities	Reserve Develo	PC3201501	Project not live	30212	General park developmetn (Dunkirk Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: implementing Greenways priority links and shared paths along the coast; providing additional pathways to improve connectivity; enhance existing coastal planting to strengthen ecological and amenity values; provide a new fitness trail looping around Riverside and Dunkirk Reserves and along the coast.	Maungakiekie-Tamaki	Local community services	Local Council Services	Reserve Development - Tamaki
Community Facilities	Reserve Develo	PC3201000	NA	NA	Local Parks and Sportsfield Development	Programme to development local and sports parks to increase capacity in the network in line with the Open Space Provision policy	Other (Unallocated)	Local community services	Local Council Services	Reserve Development - Auckland wide
Community Facilities	Reserve Develo	PC3201504	N.008465.13.01	20402	Toilet and Changing room (Aorere Park)	Demolish and rebuild toilet and changing room facility including an increased level of service to meet the needs of growth.	Otara-Papatoetoe	Local community services	Local Council Services	Reserve development - South (West)
Community Facilities	Reserve Develo	PC3201501	Project not live	30818	General park development (Kirikiri Reserve)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	Papakura	Local community services	Local Council Services	Reserve Development - Takanini
Auckland Transport	Transport				Active mode crossing over Akoranga Drive	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme.	Kaipātiki	Roads and footpaths	Roads and Footpaths	Transport - North
Auckland Transport	Transport				Active mode crossing over Akoranga Drive	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme.	Kaipātiki	Roads and footpaths	Roads and Footpaths	Transport - North
Auckland Transport	Public transport				Airport to Botany Rapid Transit Route Protection	Notice of Requirement and allocation for early acquisition of land, identified as a necessary component for future Airport to Botany Rapid Transit infrastructure.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Airport to Botany Rapid Transit Route Protection	Notice of Requirement and allocation for early acquisition of land, identified as a necessary component for future Airport to Botany Rapid Transit infrastructure.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Airport to Botany Stage 2 Bus Improvements	Improved bus infrastructure from Manukau to Botany, to support an extended bus service between the Airport and Botany.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Airport to Botany Stage 2 Bus Improvements	Improved bus infrastructure from Manukau to Botany, to support an extended bus service between the Airport and Botany.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Albert and Vincent Street Bus Priority Improvements	Bus priority measures on Albert and Vincent Streets to improve journey time and reliability between Karangahape Road and Britomart.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Albert and Vincent Street Bus Priority Improvements	Bus priority measures on Albert and Vincent Streets to improve journey time and reliability between Karangahape Road and Britomart.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Public transport				Mangere AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Public Transport - Mangere AHP
Auckland Transport	Public transport				Mangere AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Public Transport - Mangere AHP
Auckland Transport	Transport				Carrington Road Improvements	Provision of intersection improvements, bus lanes and new bus facilities to support the UNITEC precinct redevelopment in Mt Albert	0	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Transport				Carrington Road Improvements	Provision of intersection improvements, bus lanes and new bus facilities to support the UNITEC precinct redevelopment in Mt Albert	0	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Public transport				City Rail Link (Council's share of the joint venture)	Half share of building a train link from Britomart to Mt Eden and building stations at Aotea, Krangahape Road and MT Eden to increase capacity of the train network.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland Wide
Auckland Transport	Transport				Core Technology	This programme is comprised of technology upgrades and replacements, and cybersecurity.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Public transport				CRL Road Side Projects	Road-side projects at Wellesley St, Pitt St, and Mt Eden Road to support increased capacity around CRL stations	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				CRL Road Side Projects	Road-side projects at Wellesley St, Pitt St, and Mt Eden Road to support increased capacity around CRL stations	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Transport				Customer and Business Technology	A combined programme facilitating technology change to support the design, operation, and use of the public transport system	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Customer and Business Technology	A combined programme facilitating technology change to support the design, operation, and use of the public transport system	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	Albert-Eden	Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	Albert-Eden	Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Public transport				Double Decker Mitigation	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Double Decker Mitigation	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Downtown Crossover Bus Facilities	This project looks to provide an improved solution for buses serving Downtown, specifically enhancing Customs St to become a key bus corridor, and creating two new bus termini on the Eastern and Western sides of the city centre.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Downtown Crossover Bus Facilities	This project looks to provide an improved solution for buses serving Downtown, specifically enhancing Customs St to become a key bus corridor, and creating two new bus termini on the Eastern and Western sides of the city centre.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Downtown Ferry Basin Redevelopment	Completing work on the Downtown Ferry Terminal Development.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Transport				Drury Local Road Improvements	Local road upgrades supporting growth and THE new rail infrastructure in Drury. This programme seeks to complement other investment in the Drury area to achive multi modal outcomes and the protection of the strategic network. includes Waihoehoe Road improvements to connect to the proposed Drury Central Station, and intersection improvements at Waihoehoe Road and SH22.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Drury / Opaheke
Auckland Transport	Transport				Drury Local Road Improvements	Local road upgrades supporting growth and THE new rail infrastructure in Drury. This programme seeks to complement other investment in the Drury area to achive multi modal outcomes and the protection of the strategic network. includes Waihoehoe Road improvements to connect to the proposed Drury Central Station, and intersection improvements at Waihoehoe Road and SH22.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Drury / Opaheke
Auckland Transport	Public transport				Eastern Busway Stage 1	Completion of the signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Eastern Busway Stage 1	Completion of the signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Eastern Busway Stages 2 to 4	Completion of the Rapid Transit Busway, including the Reeves Road flyover, new bus interchanges at Pakuranga and Botany and associated safety and cycling works, which will create faster, more reliable transport options for communities in East and South Auckland.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Eastern Busway Stages 2 to 4	Completion of the Rapid Transit Busway, including the Reeves Road flyover, new bus interchanges at Pakuranga and Botany and associated safety and cycling works, which will create faster, more reliable transport options for communities in East and South Auckland.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Public transport				EMU Rolling Stock and Stabling Tranche for CRL	Purchase of additional new EMUs, as well as provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				EMU Rolling Stock and Stabling Tranche for CRL	Purchase of additional new EMUs, as well as provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				EMU Rolling Stock Current Tranche	EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				EMU Rolling Stock Current Tranche	EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Transport				Exmouth Road cycle route extension	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme.	Kaipātiki	Roads and footpaths	Roads and Footpaths	Transport - North
Auckland Transport	Transport				Exmouth Road cycle route extension	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme.	Kaipātiki	Roads and footpaths	Roads and Footpaths	Transport - North
Auckland Transport	Public transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Central
Auckland Transport	Public transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Central
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Freight Network Improvements	Optimisation improvements on the freight network.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Freight Network Improvements	Optimisation improvements on the freight network.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP

Project / programme name	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth % (O12+P12)/2	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Inflated cost FY22	Inflated cost FY23	Inflated cost FY24	Inflated cost FY25	Inflated cost FY26	Inflated cost FY27	Inflated cost FY28	Inflated cost FY29	Inflated cost FY30	Inflated cost FY31	Total Inflated cost	Revenue from external sources	Funding area code	Revenue from external sources Subsidy / FCs s200(1)(a) Third party s200(1)(b) Developer s200(1)(c)	Net cost	Local / Wider	Intergenerational equity % consumed within LTP12-22 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP12-22 s101(3)(a)(ii)	Cost attributable to existing (E)
General Park Development (Boundary Reserve West)	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2046			500,000	1,500,000	4,000,000						6,000,000		OSD A27	0	6,000,000	Local	40%	60%	2,250,000
Playspace and Walkways (Cabeleigh Drive Pond Reserve)	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2052	495,870										495,870		CI A23	0	495,870	Wider	32%	68%	123,968
Replace hockey turf upgrade facilities (Papatoetoe Recreation Reserve)	50.0%	0.0%	50.0%	50.0%	50.0%	50.0%	2031		650,000									650,000		OSD A1	0	650,000	Wider	100%	0%	325,000
Toilet (Glasgow Park)	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2052			50,000	550,000							600,000		OSD A23	0	600,000	Wider	32%	68%	225,000
Sportsfield upgrade (Rongomai Park)	75.0%	25.0%	0.0%	50.0%	75.0%	62.5%	2031	100,000	800,000									900,000		OSD A1	0	900,000	Wider	100%	0%	337,500
General park development (Observation Green)	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2032	740,000										740,000		CI A7	0	740,000	Wider	91%	9%	0
General park development (Beachlands, 6 Angiangi Crescent)\	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2032	0	25,000	575,000								600,000		OSD A25	0	600,000	Wider	91%	9%	0
Suburb park development (158A Park Estate Road, Hingaia)	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2036		50,000	500,000	3,000,000	7,000,000						10,550,000		OSD A13	0	10,550,000	Local	67%	33%	0
Generla park development (Dida Park Drive, Huapai)	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2031	20,000	500,000									520,000		OSD A7	0	520,000	Wider	100%	0%	0
General park development (Thomas Road Recreation Reserve)	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2046	25,000	575,000									600,000		OSD A10	0	600,000	Local	40%	60%	0
General park development (935 Papakura-Clevedon Road subdivision)	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2032	20,000	550,000									570,000		OSD A11	0	570,000	Local	91%	9%	0
General park developmetn (Dunkirk Reserve)	75.0%	25.0%	0.0%	75.0%	75.0%	75.0%	2046			340,000								340,000		OSD A27	0	340,000	Local	40%	60%	85,000
Local Parks and Sportsfield Development	100.0%	0.0%	0.0%	75.0%	75.0%	75.0%	2031				63,938,201	65,823,660	96,035,785	79,800,000	124,737,183	111,135,531	141,760,032	683,230,392		OSD A1	0	683,230,392	Wider	100%	0%	170,807,598
Toilet and Changing room (Aorere Park)	25.0%	%	75.0%	25.0%	25.0%	25.0%	2031	50,000	1,361,000									1,411,000		OSD A19	0	1,411,000	Wider	100%	0%	1,058,250
General park development (Kirikiri Reserve)	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	2046		375,000									375,000		OSD A11	0	375,000	Local	40%	60%	0
Active mode crossing over Akoranga Drive	28.6%	71.4%	0.0%	28.6%	28.6%	28.6%	2043	0	0	0	0	0	0	0	300,000	0	0	300,000		TRA A2	0	300,000	Wider	45%	55%	214,301
Active mode crossing over Akoranga Drive	28.6%	71.4%	0.0%	28.6%	28.6%	28.6%	2043	0	0	0	0	0	0	0	-153,000	0	0	-153,000		TRA A2	0	-153,000	Wider	45%	55%	-109,293
Airport to Botany Rapid Transit Route Protection						26.7%	2043	5,500,000	5,500,000	11,500,000	6,000,000	7,000,000	7,000,000	7,000,000	0	0	0	49,500,000		PTR A1	0	49,500,000	Wider	45%	55%	36,283,500
Airport to Botany Rapid Transit Route Protection				0.0%	0.0%	26.7%	2043	-2,805,000	-2,805,000	-5,865,000	-3,060,000	-3,570,000	-3,570,000	-3,570,000	0	0	0	-25,245,000		PTR A1	0	-25,245,000	Wider	45%	55%	-18,504,585
Airport to Botany Stage 2 Bus Improvements						26.7%	2043	0	0	0	1,041,552	3,180,901	25,905,258	0	0	0	0	30,127,711		PTR A1	0	30,127,711	Wider	45%	55%	22,083,612
Airport to Botany Stage 2 Bus Improvements				0.0%	0.0%	26.7%	2043	0	0	0	-531,192	-1,622,260	-13,211,682	0	0	0	0	-15,365,133		PTR A1	0	-15,365,133	Wider	45%	55%	-11,262,642
Albert and Vincent Street Bus Priority Improvements						16.0%	2043	0	0	0	0	0	0	0	3,436,358	4,673,447	0	8,109,806		PTR A1	0	8,109,806	Wider	45%	55%	6,812,237
Albert and Vincent Street Bus Priority Improvements				0.0%	0.0%	16.0%	2043	0	0	0	0	0	0	0	-1,752,543	-2,383,458	0	-4,136,001		PTR A1	0	-4,136,001	Wider	45%	55%	-3,474,241
Tamaki AHP public transport improvements supporting growth	35.4%	39.6%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	3,000,000	0	0	0	0	0	3,000,000		PTR A11	0	3,000,000	Local	45%	55%	968,788
Tamaki AHP improvements supporting growth	35.4%	39.6%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	3,000,000	0	0	0	0	0	3,000,000		TRA A11	0	3,000,000	Local	45%	55%	968,788
Tamaki AHP improvements supporting growth	35.4%	39.6%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	-1,530,000	0	0	0	0	0	-1,530,000		TRA A11	0	-1,530,000	Local	45%	55%	-494,082
Tamaki AHP improvements supporting growth	35.4%	39.6%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	-1,530,000	0	0	0	0	0	-1,530,000		TRA A11	0	-1,530,000	Local	45%	55%	-494,082
Tamaki AHP public transport improvements supporting growth	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	3,782,500	0	0	0	0	3,782,500		PTR A11	0	3,782,500	Local	45%	55%	2,523,333
Tamaki AHP improvements supporting growth	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	3,782,500	0	0	0	0	3,782,500		TRA A11	0	3,782,500	Local	45%	55%	2,523,333
Tamaki AHP improvements supporting growth	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	-1,929,075	0	0	0	0	-1,929,075		TRA A11	0	-1,929,075	Local	45%	55%	-1,286,900
Tamaki AHP improvements supporting growth	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	-1,929,075	0	0	0	0	-1,929,075		TRA A11	0	-1,929,075	Local	45%	55%	-1,286,900
Tamaki AHP public transport improvements supporting growth	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	3,300,000	0	0	0	0	3,300,000		PTR A11	0	3,300,000	Local	45%	55%	2,201,454
Tamaki AHP improvements supporting growth	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	3,300,000	0	0	0	0	3,300,000		TRA A11	0	3,300,000	Local	45%	55%	2,201,454
Tamaki AHP improvements supporting growth	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	-1,683,000	0	0	0	0	-1,683,000		TRA A11	0	-1,683,000	Local	45%	55%	-1,122,741
Tamaki AHP improvements supporting growth	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	-1,683,000	0	0	0	0	-1,683,000		TRA A11	0	-1,683,000	Local	45%	55%	-1,122,741
Mangere AHP improvements supporting growth	35.4%	39.6%	25.0%	27.3%	75.0%	63.6%	2043	0	0	0	0	0	0	0	0	0	6,000,000	6,000,000		TRA A18	0	6,000,000	Local	45%	55%	2,181,398
Mangere AHP improvements supporting growth	35.4%	39.6%	25.0%	27.3%	75.0%	63.6%	2043	0	0	0	0	0	0	0	0	0	-3,060,000	-3,060,000		TRA A18	0	-3,060,000	Local	45%	55%	-1,112,513
Mt Roskill AHP improvements supporting growth	20.4%	50.1%	29.5%	20.4%	20.4%	20.4%	2043	0	0	0	0	0	0	0	0	0	6,875,000	6,875,000		PTR A17	0	6,875,000	Local	45%	55%	5,472,337
Mt Roskill AHP improvements supporting growth	20.4%	50.1%	29.5%	20.4%	20.4%	20.4%	2043	0	0	0	0	0	0	0	0	0	-3,506,250	-3,506,250		PTR A17	0	-3,506,250	Local	45%	55%	-2,790,892
Mt Roskill AHP improvements supporting growth	20.4%	50.1%	29.5%	20.4%	20.4%	20.4%	2043	0	0	0	0	0	0	0	0	0	6,875,000	6,875,000		TRA A17	0	6,875,000	Local	45%	55%	5,472,337
Mt Roskill AHP improvements supporting growth	20.4%	50.1%	29.5%	20.4%	20.4%	20.4%	2043	0	0	0	0	0	0	0	0	0	-3,506,250	-3,506,250		TRA A17	0	-3,506,250	Local	45%	55%	-2,790,892
Mangere AHP improvements supporting growth	3.7%	71.3%	25.0%	27.3%	27.3%	27.3%	2043	0	0	0	6,230,000	0	0	0	0	0	0	6,230,000		TRA A18	0	6,230,000	Local	45%	55%	4,530,037
Mangere AHP improvements supporting growth	3.7%	71.3%	25.0%	27.3%	27.3%	27.3%	2043	0	0	0	-3,177,300	0	0	0	0	0	0	-3,177,300		TRA A18	0	-3,177,300	Local	45%	55%	-2,310,319
Mangere AHP public transport improvements supporting growth	25.6%	44.9%	29.5%	25.6%	25.6%	25.6%	2043	0	0	0	0	0	0	0	0	0	-14,025,000	-14,025,000		PTR A18	0	-14,025,000	Local	45%	55%	-10,427,655
Mangere AHP public transport improvements supporting growth	25.6%	44.9%	29.5%	25.6%	25.6%	25.6%	2043	0	0	0	0	0	0	0	0	0	27,500,000	27,500,000		PTR A18	0	27,500,000	Local	45%	55%	20,446,383
Carrington Road Improvements				0.0%	0.0%	53.6%	2043	0	0	0	0	0	-5,435,286	-11,087,983	-11,309,743	0	0	-27,833,012		TRA A3	0	-27,833,012	Wider	45%	55%	-12,914,517
Carrington Road Improvements						53.6%	2043	0	0	0	0	0	10,657,423	21,741,143	22,175,966	0	0	54,574,532		TRA A3	0	54,574,532	Wider	45%	55%	25,322,583
City Rail Link (Council's share of the joint venture)						23.0%	2048	584,592,547	439,027,130	182,653,086	52,597,744	-91,000,000						1,167,870,506		PTR A1	0	1,167,870,506	Wider	37%	63%	899,260,290
Core Technology						13.8%	2043	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	6,500,000	6,500,000	6,500,000	6,500,000	6,000,000	57,000,000		TRA A1	0	57,000,000	Wider	45%	55%	49,134,000
CRL Road Side Projects				0.0%	0.0%	25.0%	2048	0	-457,473	-3,253,549	0	0	0	0	0	0	0	-3,711,022		PTR A1	0	-3,711,022	Wider	37%	63%	-2,783,267
CRL Road Side Projects						25.0%	2048	0	897,006	6,379,508	0	0	0	0	0	0	0	7,276,515		PTR A1	0	7,276,515	Wider	37%	63%	5,457,386
Customer and Business Technology				0.0%	0.0%	13.8%	2043	-12,495,000	-12,495,000	-12,495,000	-13,566,000	-13,209,000	-13,923,000	-17,314,500	-11,245,500	-9,996,000	-9,282,000	-126,021,000		TRA A1	0	-126,021,000	Wider	45%	55%	-108,630,102
Customer and Business Technology						13.8%	2043	35,000,000	35,000,000	35,000,000	38,000,000	37,000,000	39,000,000	48,500,000	31,500,000	28,000,000	26,000,000	353,000,000		TRA A1	0	353,000,000	Wider	45%	55%	304,286,000
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	23.2%	23.2%	2043	0	0	0	1,800,000	0	0	0	0	0	0	1,800,000		PTR A17	0	1,800,000	Local	45%	55%	1,383,271
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	23.2%	23.2%	2043	0	0	0	-918,000	0	0	0	0	0	0	-918,000		PTR A17	0	-918,000	Local	45%	55%	-705,468
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	23.2%	23.2%	2043	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000		TRA A17	0	1,200,000	Local	45%	55%	922,180
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	23.2%	23.2%	2043	0	0	0	-612,000	0	0	0	0	0	0	-612,000		TRA A17	0	-612,000	Local	45%	55%	-470,312
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	3,000,000	0	0	0	0	0	0	0	0	3,000,000		TRA A17	0	3,000,000	Local	45%	55%	1,152,726
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	-1,530,000	0	0	0	0	0	0	0	0	-1,530,000		TRA A17	0	-1,530,000	Local	45%	55%	-587,890
Mt Roskill AHP improvements supporting growth	20.4%	50.1%	29.5%	20.4%	20.4%	20.4%	2043	0	0	0	5,785,000	0	0	0	0	0	0	5,785,000		TRA A17	0	5,785,000	Local	45%	55%	4,604,723
Mt Roskill AHP improvements supporting growth	20.4%	50.1%	29.5%	20.4%	20.4%	20.4%	2043	0	0	0	-2,950,350	0	0	0	0	0	0	-2,950,350		TRA A17	0	-2,950,350	Local	45%	55%	-2,348,409
Double Decker Mitigation				0.0%	0.0%	19.6%	2043	-1,020,000	-1,020,000	-1,020,000	-2,550,000	-2,550,000	-2,550,000	-1,020,000	-1,020,000	-1,020,000	-1,020,000	-14,790,000		PTR A1	0	-14,790,000	Wider	45%	55%	-11,891,160
Double Decker Mitigation						19.6%	2043	2,000,000	2,000,000	2,000,000	5,000,000	5,000,000	5,000,000	2,000,000	2,000,000	2,000,000	2,000,000	29,000,000		PTR A1	0	29,000,000	Wider	45%	55%	23,316,000
Downtown Crossover Bus Facilities				0.0%	0.0%	34.5%	2043	0	0	0	0	0	-2,040,000	-27,540,000	-27,540,000	-27,540,000	-27,540,000	-112,200,000		PTR A1	0	-112,200,000	Wider	45%	55%	-73,491,000
Downtown Crossover Bus Facilities						34.5%	2043	0	0	0	0	0	4,000,000	54,000,000	54,000,000	54,000,000	54,000,000	220,000,000		PTR A1	0	220,000,000	Wider	45%	55%	144,100,000
Downtown Ferry Basin Redevelopment						27.2%	2043	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000		PTR A1	0	2,000,000	Wider	45%	55%	1,456,000
Drury Local Road Improvements				0.0%	0.0%	100.0%	2043	0	0	0	0	0	0	0	-41,273,280	-41,273,280	-41,273,280	-123,819,840		TRA A20	0	-123,819,840	Local	45%	55%	0
Drury Local Road Improvements						100.0%	2043	0	0	0	0	0	0	0	80,928,000	80,928,000	80,928,000	242,784,000		TRA A20	0	242,784,000	Local	45%	55%	0
Eastern Busway Stage 1				0.0%	0.0%	20.5%	2043	-3,825,000	0	0	0	0	0	0	0	0	0	-3,825,000		PTR A1	0	-3,825,000	Wider	45%	55%	-3,040,875
Eastern Busway Stage 1						20.5%	2043	7,500,000	0	0	0	0	0	0	0	0	0	7,500,000		PTR A1	0	7,500,000	Wider	45%	55%	5,962,500
Eastern Busway Stages 2 to 4				0.0%	0.0%	16.2%	2043	-35,980,500	-75,745,710	-72,135,237	-106,116,617	-123,814,808	-94,800,000	-80,000,000	0	0	0	-588,592,872		PTR A1	0	-588,592,872	Wider	45%	55%	-493,240,827
Eastern Busway Stages 2 to 4						16.2%	2043	70,550,000	148,521,000	141,441,641	132,645,771	154,768,510	118,500,000	100,000,000	0	0	0	866,426,922		PTR A1	0	866,426,922	Wider	45%	55%	726,065,761
Tamaki AHP public transport improvements supporting growth	26.0%	64.0%	10.0%	42.5%	90.0%	71.2%	2043	0	0	0	0	0	0	0	0	0	500,000	500,000		PTR A11	0	500,000	Local	45%	55%	143,758
Tamaki AHP public transport improvements supporting growth	26.0%	64.0%	10.0%	42.5%	90.0%	71.2%	2043	0	0	0	0	0	0	0	0	0	-255,000	-255,000		PTR A11	0	-255,000	Local	45%	55%	-73,316
Tamaki AHP improvements supporting growth	26.0%	64.0%	10.0%	42.5%	90.0%	71.2%	2043	0	0	0	0	0	0	0	0	0	500,000	500,000		TRA A11	0	500,000	Local	45%	55%	143,758
Tamaki AHP improvements supporting growth	26.0%	64.0%	10.0%	42.5%	90.0%	71.2%	2043	0	0	0	0	0	0	0	0	0	-255,000	-255,000		TRA A11	0	-255,000	Local	45%	55%	-73,316
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000		PTR A11	0	1,500,000	Local	45%	55%	466,687
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	0	0	0	0	-765,000	-765,000		PTR A11	0	-765,000	Local	45%	55%	-238,010
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000		TRA A11	0	1,500,000	Local	45%	55%	466,687
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	0	0	0	0	-765,000	-765,000		TRA A11	0	-765,000	Local	45%	55%	-238,010
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	-1,530,000	0	0	0	0	-1,530,000		TRA A11	0	-1,530,000	Local	45%	55%	-476,021
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	3,000,000	0	0	0	0	3,000,000		TRA A11	0	3,000,000	Local	45%	55%	933,374
Tamaki AHP improvements supporting growth				35.4%	75.0%	67.7%	2043	0	0	0	0	0	0	0	0	0	-1,361,700	-1,361,700		TRA A11	0	-1,361,700	Local	45%	55%	-439,733
Tamaki AHP improvements supporting growth				35.4%	75.0%	67.7%	2043	0	0	0	0	0	0	0	0	0	2,670,000	2,670,000		TRA A11	0	2,670,000	Local	45%	55%	862,221
Tamaki AHP improvements supporting growth	33.3%	37.2%	29.5%	33.3%	70.5%	66.6%	2043	0	0	0	0	0	-2,636,700	-2,636,700	0	0	0	-5,273,400		TRA A11	0	-5,273,400	Local	45%	55%	-1,758,962
Tamaki AHP improvements supporting growth	33.3%	37.2%	29.5%	33.3%	70.5%	66.6%	2043	0	0	0	0	0	5,170,000	5,170,000	0	0	0	10,340,000		TRA A11	0	10,340,000	Local	45%	55%	3,448,944
EMU Rolling Stock and Stabling Tranche for CRL						27.3%	2043	-10,500,000	-37,520,000	-80,500,000	-124,250,000	-35,980,000	0	0	0	0	0	-288,750,000		PTR A1	0	-288,750,000	Wider	45%	55%	-209,921,250
EMU Rolling Stock and Stabling Tranche for CRL						27.3%	2043	15,000,000	53,600,000	115,000,000	177,500,000	51,400,000	0	0	0	0	0	412,500,000		PTR A1	0	412,500,000	Wider	45%	55%	299,887,500
EMU Rolling Stock Current Tranche						25.0%	2043	-2,550,000	0	0	0	0	0	0	0	0	0	-2,550,000		PTR A1	0	-2,550,000	Wider	45%	55%	-1,912,500
EMU Rolling Stock Current Tranche						25.0%	2043	5,000,000	0	0	0	0	0	0	0	0	0	5,000,000		PTR A1	0	5,000,000	Wider	45%	55%	3,750,000
Exmouth Road cycle route extension	36.4%	63.6%	0.0%	28.6%	28.6%	28.6%	2043	0	0	0	0	0	0	0	-102,000	0	0	-102,000		TRA A2	0	-102,000	Wider	45%	55%	-72,862
Exmouth Road cycle route extension	36.4%	63.6%	0.0%	28.6%	28.6%	28.6%	2043	0	0	0	0	0	0	0	200,000	0	0	200,000		TRA A2	0	200,000	Wider	45%	55%	142,867
Roading improvements supporting Oranga AHP	4.9%	95.1%	0.0%	4.9%	100.0%	52.4%	2043	0	0	300,000	0	0	0	0	0	0	0	300,000		PTR A3	0	300,000	Wider	45%	55%	142,667
Roading improvements supporting Oranga AHP	4.9%	95.1%	0.0%	4.9%	100.0%	52.4%	2043	0	0	-153,000	0	0	0	0	0	0	0	-153,000		PTR A3	0	-153,000	Wider	45%	55%	-72,760
Tamaki AHP public transport improvements supporting growth	3.7%	71.3%	25.0%	35.4%	35.4%	35.4%	2043	0	0	0	0	0	0	0	0	0	2,892,500	2,892,500		PTR A11	0	2,892,500	Local	45%	55%	1,868,146
Tamaki AHP public transport improvements supporting growth	3.7%	71.3%	25.0%	35.4%	35.4%	35.4%	2043	0	0	0	0	0	0	0	0	0	-1,475,175	-1,475,175		PTR A11	0	-1,475,175	Local	45%	55%	-952,755
Tamaki AHP improvements supporting growth	3.7%	71.3%	25.0%	35.4%	35.4%	35.4%	2043	0	0	0	0	0	0	0	0	0	2,892,500	2,892,500		TRA A11	0	2,892,500	Local	45%	55%	1,868,146
Tamaki AHP improvements supporting growth	3.7%	71.3%	25.0%	35.4%	35.4%	35.4%	2043	0	0	0	0	0	0	0	0	0	-1,475,175	-1,475,175		TRA A11	0	-1,475,175	Local	45%	55%	-952,755
Freight Network Improvements				0.0%	0.0%	15.3%	2043	0	0	0	0	0	-3,060,000	-3,060,000	-3,060,000	-3,060,000	-3,060,000	-15,300,000		TRA A1	0	-15,300,000	Wider	45%	55%	-12,959,100
Freight Network Improvements						15.3%	2043	0	0	0	0	0	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000		TRA A1	0	30,000,000	Wider	45%	55%	25,410,000
Mangere AHP improvements supporting growth	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	0	-1,530,000	0	0	-1,530,000		TRA A18	0	-1,530,000	Local	45%	55%	-973,351
Mangere AHP improvements supporting growth	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000		TRA A18	0	3,000,000	Local	45%	55%	1,908,531

2031

Project / programme name	Intergenerational cost (1 - 10) FY22	Intergenerational cost (1 - 10) FY23	Intergenerational cost (1 - 10) FY24	Intergenerational cost (1 - 10) FY25	Intergenerational cost (1 - 10) FY26	Intergenerational cost (1 - 10) FY27	Intergenerational cost (1 - 10) FY28	Intergenerational cost (1 - 10) FY29	Intergenerational cost (1 - 10) FY30	Intergenerational cost (1 - 10) FY31	Total DC CAPEX for delivery within *CURRENT* LTP	Funded from other sources $	Funded from other sources %	Intergenerational cost (11-20) F22	Intergenerational cost (11-20) F23	Intergenerational cost (11-20) F24	Intergenerational cost (11-20) F25	Intergenerational cost (11-20) F26	Intergenerational cost (11-20) F27	Intergenerational cost (11-20) F28	Intergenerational cost (11-20) F29	Intergenerational cost (11-20) F30	Intergenerational cost (11-20) F31	Total DC CAPEX for delivery within *FUTURE* LTP	Check of totals
General Park Development (Boundary Reserve West)	0	0	125,000	375,000	1,000,000	0	0	0	0	0	1,500,000	0	0.00%	0	0	187,500	562,500	1,500,000	0	0	0	0	0	2,250,000	OK
Playspace and Walkways (Cabeleigh Drive Pond Reserve)	119,969	0	0	0	0	0	0	0	0	0	119,969	0	0.00%	251,934	0	0	0	0	0	0	0	0	0	251,934	OK
Replace hockey turf upgrade facilities (Papatoetoe Recreation Reserve)	0	325,000	0	0	0	0	0	0	0	0	325,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Toilet (Glasgow Park)	0	0	10,081	110,887	0	0	0	0	0	0	120,968	0	0.00%	0	0	21,169	232,863	0	0	0	0	0	0	254,032	OK
Sportsfield upgrade (Rongomai Park)	62,500	500,000	0	0	0	0	0	0	0	0	562,500	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
General park development (Observation Green)	672,727	0	0	0	0	0	0	0	0	0	672,727	0	0.00%	67,273	0	0	0	0	0	0	0	0	0	67,273	OK
General park development (Beachlands, 6 Angiangi Crescent)\	0	22,727	522,727	0	0	0	0	0	0	0	545,455	0	0.00%	0	2,273	52,273	0	0	0	0	0	0	0	54,545	OK
Suburb park development (158A Park Estate Road, Hingaia)	0	33,333	333,333	2,000,000	4,666,667	0	0	0	0	0	7,033,333	0	0.00%	0	16,667	166,667	1,000,000	2,333,333	0	0	0	0	0	3,516,667	OK
Generla park development (Dida Park Drive, Huapai)	20,000	500,000	0	0	0	0	0	0	0	0	520,000	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
General park development (Thomas Road Recreation Reserve)	10,000	230,000	0	0	0	0	0	0	0	0	240,000	0	0.00%	15,000	345,000	0	0	0	0	0	0	0	0	360,000	OK
General park development (935 Papakura-Clevedon Road subdivision)	18,182	500,000	0	0	0	0	0	0	0	0	518,182	0	0.00%	1,818	50,000	0	0	0	0	0	0	0	0	51,818	OK
General park developmetn (Dunkirk Reserve)	0	0	102,000	0	0	0	0	0	0	0	102,000	0	0.00%	0	0	153,000	0	0	0	0	0	0	0	153,000	OK
Local Parks and Sportsfield Development	0	0	0	47,953,651	49,367,745	72,026,839	59,850,000	93,552,887	83,351,648	106,320,024	512,422,794	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
Toilet and Changing room (Aorere Park)	12,500	340,250	0	0	0	0	0	0	0	0	352,750	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	OK
General park development (Kirikiri Reserve)	0	150,000	0	0	0	0	0	0	0	0	150,000	0	0.00%	0	225,000	0	0	0	0	0	0	0	0	225,000	OK
Active mode crossing over Akoranga Drive	0	0	0	0	0	0	0	38,954	0	0	38,954	0	0.00%	0	0	0	0	0	0	0	46,745	0	0	46,745	OK
Active mode crossing over Akoranga Drive	0	0	0	0	0	0	0	-19,867	0	0	-19,867	0	0.00%	0	0	0	0	0	0	0	-23,840	0	0	-23,840	OK
Airport to Botany Rapid Transit Route Protection	667,500	667,500	1,395,682	728,182	849,545	849,545	849,545	0	0	0	6,007,500	0	0.00%	801,000	801,000	1,674,818	873,818	1,019,455	1,019,455	1,019,455	0	0	0	7,209,000	OK
Airport to Botany Rapid Transit Route Protection	-340,425	-340,425	-711,798	-371,373	-433,268	-433,268	-433,268	0	0	0	-3,063,825	0	0.00%	-408,510	-408,510	-854,157	-445,647	-519,922	-519,922	-519,922	0	0	0	-3,676,590	OK
Airport to Botany Stage 2 Bus Improvements	0	0	0	126,407	386,046	3,143,956	0	0	0	0	3,656,409	0	0.00%	0	0	0	151,688	463,255	3,772,748	0	0	0	0	4,387,690	OK
Airport to Botany Stage 2 Bus Improvements	0	0	0	-64,467	-196,883	-1,603,418	0	0	0	0	-1,864,768	0	0.00%	0	0	0	-77,361	-236,260	-1,924,101	0	0	0	0	-2,237,722	OK
Albert and Vincent Street Bus Priority Improvements	0	0	0	0	0	0	0	249,917	339,887	0	589,804	0	0.00%	0	0	0	0	0	0	0	299,900	407,864	0	707,765	OK
Albert and Vincent Street Bus Priority Improvements	0	0	0	0	0	0	0	-127,458	-173,342	0	-300,800	0	0.00%	0	0	0	0	0	0	0	-152,949	-208,011	0	-360,960	OK
Tamaki AHP public transport improvements supporting growth	0	0	0	0	923,278	0	0	0	0	0	923,278	0	0.00%	0	0	0	0	1,107,934	0	0	0	0	0	1,107,934	OK
Tamaki AHP improvements supporting growth	0	0	0	0	923,278	0	0	0	0	0	923,278	0	0.00%	0	0	0	0	1,107,934	0	0	0	0	0	1,107,934	OK
Tamaki AHP improvements supporting growth	0	0	0	0	-470,872	0	0	0	0	0	-470,872	0	0.00%	0	0	0	0	-565,046	0	0	0	0	0	-565,046	OK
Tamaki AHP improvements supporting growth	0	0	0	0	-470,872	0	0	0	0	0	-470,872	0	0.00%	0	0	0	0	-565,046	0	0	0	0	0	-565,046	OK
Tamaki AHP public transport improvements supporting growth	0	0	0	0	0	572,349	0	0	0	0	572,349	0	0.00%	0	0	0	0	0	686,818	0	0	0	0	686,818	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	572,349	0	0	0	0	572,349	0	0.00%	0	0	0	0	0	686,818	0	0	0	0	686,818	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	-291,898	0	0	0	0	-291,898	0	0.00%	0	0	0	0	0	-350,277	0	0	0	0	-350,277	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	-291,898	0	0	0	0	-291,898	0	0.00%	0	0	0	0	0	-350,277	0	0	0	0	-350,277	OK
Tamaki AHP public transport improvements supporting growth	0	0	0	0	0	499,339	0	0	0	0	499,339	0	0.00%	0	0	0	0	0	599,207	0	0	0	0	599,207	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	499,339	0	0	0	0	499,339	0	0.00%	0	0	0	0	0	599,207	0	0	0	0	599,207	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	-254,663	0	0	0	0	-254,663	0	0.00%	0	0	0	0	0	-305,596	0	0	0	0	-305,596	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	-254,663	0	0	0	0	-254,663	0	0.00%	0	0	0	0	0	-305,596	0	0	0	0	-305,596	OK
Mangere AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	1,735,728	1,735,728	0	0.00%	0	0	0	0	0	0	0	0	0	2,082,874	2,082,874	OK
Mangere AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	-885,221	-885,221	0	0.00%	0	0	0	0	0	0	0	0	0	-1,062,266	-1,062,266	OK
Mt Roskill AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	637,574	637,574	0	0.00%	0	0	0	0	0	0	0	0	0	765,089	765,089	OK
Mt Roskill AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	-325,163	-325,163	0	0.00%	0	0	0	0	0	0	0	0	0	-390,195	-390,195	OK
Mt Roskill AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	637,574	637,574	0	0.00%	0	0	0	0	0	0	0	0	0	765,089	765,089	OK
Mt Roskill AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	-325,163	-325,163	0	0.00%	0	0	0	0	0	0	0	0	0	-390,195	-390,195	OK
Mangere AHP improvements supporting growth	0	0	0	772,710	0	0	0	0	0	0	772,710	0	0.00%	0	0	0	927,252	0	0	0	0	0	0	927,252	OK
Mangere AHP improvements supporting growth	0	0	0	-394,082	0	0	0	0	0	0	-394,082	0	0.00%	0	0	0	-472,899	0	0	0	0	0	0	-472,899	OK
Mangere AHP public transport improvements supporting growth	0	0	0	0	0	0	0	0	0	-1,635,157	-1,635,157	0	0.00%	0	0	0	0	0	0	0	0	0	-1,962,188	-1,962,188	OK
Mangere AHP public transport improvements supporting growth	0	0	0	0	0	0	0	0	0	3,206,190	3,206,190	0	0.00%	0	0	0	0	0	0	0	0	0	3,847,427	3,847,427	OK
Carrington Road Improvements	0	0	0	0	0	-1,324,233	-2,701,436	-2,755,465	0	0	-6,781,134	0	0.00%	0	0	0	0	0	-1,589,080	-3,241,723	-3,306,557	0	0	-8,137,360	OK
Carrington Road Improvements	0	0	0	0	0	2,596,536	5,296,933	5,402,872	0	0	13,296,341	0	0.00%	0	0	0	0	0	3,115,843	6,356,320	6,483,446	0	0	15,955,609	OK
City Rail Link (Council's share of the joint venture)	49,798,624	37,398,607	15,559,337	4,480,549	-7,751,852	0	0	0	0	0	99,485,265	0	0.00%	84,657,661	63,577,632	26,450,873	7,616,933	-13,178,148	0	0	0	0	0	169,124,951	OK
Core Technology	313,636	313,636	313,636	313,636	313,636	407,727	407,727	407,727	407,727	376,364	3,575,455	0	0.00%	376,364	376,364	376,364	376,364	376,364	489,273	489,273	489,273	489,273	451,636	4,290,545	OK
CRL Road Side Projects	0	-42,359	-301,255	0	0	0	0	0	0	0	-343,613	0	0.00%	0	-72,010	-512,133	0	0	0	0	0	0	0	-584,142	OK
CRL Road Side Projects	0	83,056	590,695	0	0	0	0	0	0	0	673,751	0	0.00%	0	141,195	1,004,182	0	0	0	0	0	0	0	1,145,377	OK
Customer and Business Technology	-783,777	-783,777	-783,777	-850,958	-828,565	-873,352	-1,086,091	-705,400	-627,022	-582,235	-7,904,954	0	0.00%	-940,533	-940,533	-940,533	-1,021,150	-994,277	-1,048,022	-1,303,310	-846,479	-752,426	-698,681	-9,485,944	OK
Customer and Business Technology	2,195,455	2,195,455	2,195,455	2,383,636	2,320,909	2,446,364	3,042,273	1,975,909	1,756,364	1,630,909	22,142,727	0	0.00%	2,634,545	2,634,545	2,634,545	2,860,364	2,785,091	2,935,636	3,650,727	2,371,091	2,107,636	1,957,091	26,571,273	OK
Mt Roskill AHP improvements supporting growth	0	0	0	189,422	0	0	0	0	0	0	189,422	0	0.00%	0	0	0	227,307	0	0	0	0	0	0	227,307	OK
Mt Roskill AHP improvements supporting growth	0	0	0	-96,605	0	0	0	0	0	0	-96,605	0	0.00%	0	0	0	-115,927	0	0	0	0	0	0	-115,927	OK
Mt Roskill AHP improvements supporting growth	0	0	0	126,282	0	0	0	0	0	0	126,282	0	0.00%	0	0	0	151,538	0	0	0	0	0	0	151,538	OK
Mt Roskill AHP improvements supporting growth	0	0	0	-64,404	0	0	0	0	0	0	-64,404	0	0.00%	0	0	0	-77,284	0	0	0	0	0	0	-77,284	OK
Mt Roskill AHP improvements supporting growth	0	839,670	0	0	0	0	0	0	0	0	839,670	0	0.00%	0	1,007,604	0	0	0	0	0	0	0	0	1,007,604	OK
Mt Roskill AHP improvements supporting growth	0	-428,232	0	0	0	0	0	0	0	0	-428,232	0	0.00%	0	-513,878	0	0	0	0	0	0	0	0	-513,878	OK
Mt Roskill AHP improvements supporting growth	0	0	0	536,490	0	0	0	0	0	0	536,490	0	0.00%	0	0	0	643,788	0	0	0	0	0	0	643,788	OK
Mt Roskill AHP improvements supporting growth	0	0	0	-273,610	0	0	0	0	0	0	-273,610	0	0.00%	0	0	0	-328,332	0	0	0	0	0	0	-328,332	OK
Double Decker Mitigation	-90,873	-90,873	-90,873	-227,182	-227,182	-227,182	-90,873	-90,873	-90,873	-90,873	-1,317,655	0	0.00%	-109,047	-109,047	-109,047	-272,618	-272,618	-272,618	-109,047	-109,047	-109,047	-109,047	-1,581,185	OK
Double Decker Mitigation	178,182	178,182	178,182	445,455	445,455	445,455	178,182	178,182	178,182	178,182	2,583,636	0	0.00%	213,818	213,818	213,818	534,545	534,545	534,545	213,818	213,818	213,818	213,818	3,100,364	OK
Downtown Crossover Bus Facilities	0	0	0	0	0	-319,909	-4,318,773	-4,318,773	-4,318,773	-4,318,773	-17,595,000	0	0.00%	0	0	0	0	0	-383,891	-5,182,527	-5,182,527	-5,182,527	-5,182,527	-21,114,000	OK
Downtown Crossover Bus Facilities	0	0	0	0	0	627,273	8,468,182	8,468,182	8,468,182	8,468,182	34,500,000	0	0.00%	0	0	0	0	0	752,727	10,161,818	10,161,818	10,161,818	10,161,818	41,400,000	OK
Downtown Ferry Basin Redevelopment	247,273	0	0	0	0	0	0	0	0	0	247,273	0	0.00%	296,727	0	0	0	0	0	0	0	0	0	296,727	OK
Drury Local Road Improvements	0	0	0	0	0	0	0	-18,760,582	-18,760,582	-18,760,582	-56,281,745	0	0.00%	0	0	0	0	0	0	0	-22,512,698	-22,512,698	-22,512,698	-67,538,095	OK
Drury Local Road Improvements	0	0	0	0	0	0	0	36,785,455	36,785,455	36,785,455	110,356,364	0	0.00%	0	0	0	0	0	0	0	44,142,545	44,142,545	44,142,545	132,427,636	OK
Eastern Busway Stage 1	-356,420	0	0	0	0	0	0	0	0	0	-356,420	0	0.00%	-427,705	0	0	0	0	0	0	0	0	0	-427,705	OK
Eastern Busway Stage 1	698,864	0	0	0	0	0	0	0	0	0	698,864	0	0.00%	838,636	0	0	0	0	0	0	0	0	0	838,636	OK
Eastern Busway Stages 2 to 4	-2,649,473	-5,577,639	-5,311,777	-7,814,042	-9,117,272	-6,980,727	-5,890,909	0	0	0	-43,341,839	0	0.00%	-3,179,368	-6,693,166	-6,374,132	-9,376,850	-10,940,727	-8,376,873	-7,069,091	0	0	0	-52,010,206	OK
Eastern Busway Stages 2 to 4	5,195,045	10,936,546	10,415,248	9,767,552	11,396,590	8,725,909	7,363,636	0	0	0	63,800,528	0	0.00%	6,234,055	13,123,856	12,498,298	11,721,063	13,675,908	10,471,091	8,836,364	0	0	0	76,560,633	OK
Tamaki AHP public transport improvements supporting growth	0	0	0	0	0	0	0	0	0	161,928	161,928	0	0.00%	0	0	0	0	0	0	0	0	0	194,314	194,314	OK
Tamaki AHP public transport improvements supporting growth	0	0	0	0	0	0	0	0	0	-82,583	-82,583	0	0.00%	0	0	0	0	0	0	0	0	0	-99,100	-99,100	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	161,928	161,928	0	0.00%	0	0	0	0	0	0	0	0	0	194,314	194,314	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	-82,583	-82,583	0	0.00%	0	0	0	0	0	0	0	0	0	-99,100	-99,100	OK
Tamaki AHP public transport improvements supporting growth	0	0	0	0	0	0	0	0	0	469,688	469,688	0	0.00%	0	0	0	0	0	0	0	0	0	563,625	563,625	OK
Tamaki AHP public transport improvements supporting growth	0	0	0	0	0	0	0	0	0	-239,541	-239,541	0	0.00%	0	0	0	0	0	0	0	0	0	-287,449	-287,449	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	469,688	469,688	0	0.00%	0	0	0	0	0	0	0	0	0	563,625	563,625	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	-239,541	-239,541	0	0.00%	0	0	0	0	0	0	0	0	0	-287,449	-287,449	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	-479,081	0	0	0	0	-479,081	0	0.00%	0	0	0	0	0	-574,898	0	0	0	0	-574,898	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	939,375	0	0	0	0	939,375	0	0.00%	0	0	0	0	0	1,127,251	0	0	0	0	1,127,251	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	-419,076	-419,076	0	0.00%	0	0	0	0	0	0	0	0	0	-502,891	-502,891	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	821,718	821,718	0	0.00%	0	0	0	0	0	0	0	0	0	986,061	986,061	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	-798,736	-798,736	0	0	0	-1,597,472	0	0.00%	0	0	0	0	0	-958,483	-958,483	0	0	0	-1,916,966	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	1,566,149	1,566,149	0	0	0	3,132,298	0	0.00%	0	0	0	0	0	1,879,379	1,879,379	0	0	0	3,758,758	OK
EMU Rolling Stock and Stabling Tranche for CRL	-1,302,955	-4,655,891	-9,989,318	-15,418,295	-4,464,791	0	0	0	0	0	-35,831,250	0	0.00%	-1,563,545	-5,587,069	-11,987,182	-18,501,955	-5,357,749	0	0	0	0	0	-42,997,500	OK
EMU Rolling Stock and Stabling Tranche for CRL	1,861,364	6,651,273	14,270,455	22,026,136	6,378,273	0	0	0	0	0	51,187,500	0	0.00%	2,233,636	7,981,527	17,124,545	26,431,364	7,653,927	0	0	0	0	0	61,425,000	OK
EMU Rolling Stock Current Tranche	-289,773	0	0	0	0	0	0	0	0	0	-289,773	0	0.00%	-347,727	0	0	0	0	0	0	0	0	0	-347,727	OK
EMU Rolling Stock Current Tranche	568,182	0	0	0	0	0	0	0	0	0	568,182	0	0.00%	681,818	0	0	0	0	0	0	0	0	0	681,818	OK
Exmouth Road cycle route extension	0	0	0	0	0	0	0	-13,244	0	0	-13,244	0	0.00%	0	0	0	0	0	0	0	-15,893	0	0	-15,893	OK
Exmouth Road cycle route extension	0	0	0	0	0	0	0	25,969	0	0	25,969	0	0.00%	0	0	0	0	0	0	0	31,163	0	0	31,163	OK
Roading improvements supporting Oranga AHP	0	0	71,515	0	0	0	0	0	0	0	71,515	0	0.00%	0	0	85,818	0	0	0	0	0	0	0	85,818	OK
Roading improvements supporting Oranga AHP	0	0	-36,473	0	0	0	0	0	0	0	-36,473	0	0.00%	0	0	-43,767	0	0	0	0	0	0	0	-43,767	OK
Tamaki AHP public transport improvements supporting growth	0	0	0	0	0	0	0	0	0	465,615	465,615	0	0.00%	0	0	0	0	0	0	0	0	0	558,738	558,738	OK
Tamaki AHP public transport improvements supporting growth	0	0	0	0	0	0	0	0	0	-237,464	-237,464	0	0.00%	0	0	0	0	0	0	0	0	0	-284,957	-284,957	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	465,615	465,615	0	0.00%	0	0	0	0	0	0	0	0	0	558,738	558,738	OK
Tamaki AHP improvements supporting growth	0	0	0	0	0	0	0	0	0	-237,464	-237,464	0	0.00%	0	0	0	0	0	0	0	0	0	-284,957	-284,957	OK
Freight Network Improvements	0	0	0	0	0	-212,809	-212,809	-212,809	-212,809	-212,809	-1,064,045	0	0.00%	0	0	0	0	0	-255,371	-255,371	-255,371	-255,371	-255,371	-1,276,855	OK
Freight Network Improvements	0	0	0	0	0	417,273	417,273	417,273	417,273	417,273	2,086,364	0	0.00%	0	0	0	0	0	500,727	500,727	500,727	500,727	500,727	2,503,636	OK
Mangere AHP improvements supporting growth	0	0	0	0	0	0	0	-253,022	0	0	-253,022	0	0.00%	0	0	0	0	0	0	0	-303,627	0	0	-303,627	OK
Mangere AHP improvements supporting growth	0	0	0	0	0	0	0	496,122	0	0	496,122	0	0.00%	0	0	0	0	0	0	0	595,347	0	0	595,347	OK

Planned capex for 2021-2031 LTP

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Groups populate the data under the blue highlighted header. The fields under the green highlighted header are calculated automatically

Set up validation lists DC activity, LTP activity and funding area description

Set starting year for LTP: 2021

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Local Board	LTP activity	LTP Group of activities	Funding area description	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth % (O12+P12)/2	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Inflated cost FY22	Inflated cost FY23	Inflated cost FY24	Inflated cost FY25	Inflated cost FY26	Inflated cost FY27	Inflated cost FY28	Inflated cost FY29	Inflated cost FY30	Inflated cost FY31	Total Inflated cost	Revenue from external sources	Funding area code	Revenue from external sources Subsidy / FCs s200(1)(a) Third party s200(1)(b) Developer s200(1)(c)	Net cost	Local / Wider	Intergenerational equity % consumed within LTP12-22 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP12-22 s101(3)(a)(ii)	Cost attributable to existing (E)	Intergenerational cost (1 - 10) FY22	Intergenerational cost (1 - 10) FY23	Intergenerational cost (1 - 10) FY24	Intergenerational cost (1 - 10) FY25	Intergenerational cost (1 - 10) FY26	Intergenerational cost (1 - 10) FY27	Intergenerational cost (1 - 10) FY28	Intergenerational cost (1 - 10) FY29	Intergenerational cost (1 - 10) FY30	Intergenerational cost (1 - 10) FY31	Total DC CAPEX for delivery within *CURRENT* LTP	Funded from other sources $	Funded from other sources %	Intergenerational cost (11-20) F22	Intergenerational cost (11-20) F23	Intergenerational cost (11-20) F24	Intergenerational cost (11-20) F25	Intergenerational cost (11-20) F26	Intergenerational cost (11-20) F27	Intergenerational cost (11-20) F28	Intergenerational cost (11-20) F29	Intergenerational cost (11-20) F30	Intergenerational cost (11-20) F31	Total DC CAPEX for delivery within *FUTURE* LTP	Check of totals
Auckland Transport	Public transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Tamaki AHP	47.2%	52.8%	0.0%	47.2%	47.2%	47.2%	2043	0	0	0	0	0	0	0	0	-2,550,000	-2,550,000	-5,100,000		PTR A11	0	-5,100,000	Local	45%	55%	-2,691,839	0	0	0	0	0	0	0	0	-547,309	-547,309	-1,094,618	0	0.00%	0	0	0	0	0	0	0	0	-656,771	-656,771	-1,313,542	OK
Auckland Transport	Public transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Tamaki AHP	47.2%	52.8%	0.0%	47.2%	47.2%	47.2%	2043	0	0	0	0	0	0	0	0	5,000,000	5,000,000	10,000,000		PTR A11	0	10,000,000	Local	45%	55%	5,278,116	0	0	0	0	0	0	0	0	1,073,155	1,073,155	2,146,311	0	0.00%	0	0	0	0	0	0	0	0	1,287,786	1,287,786	2,575,573	OK
Auckland Transport	Public transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Tamaki AHP	33.3%	37.2%	29.5%	33.3%	70.5%	66.6%	2043	0	0	0	0	0	0	0	0	-20,400,000	0	-20,400,000		PTR A11	0	-20,400,000	Local	45%	55%	-6,804,493	0	0	0	0	0	0	0	0	-6,179,776	0	-6,179,776	0	0.00%	0	0	0	0	0	0	0	0	-7,415,731	0	-7,415,731	OK
Auckland Transport	Public transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Tamaki AHP	33.3%	37.2%	29.5%	33.3%	70.5%	66.6%	2043	0	0	0	0	0	0	0	0	40,000,000	0	40,000,000		PTR A11	0	40,000,000	Local	45%	55%	13,342,144	0	0	0	0	0	0	0	0	12,117,207	0	12,117,207	0	0.00%	0	0	0	0	0	0	0	0	14,540,649	0	14,540,649	OK
Auckland Transport	Transport				Glenvar Road/East Coast Road intersection and corridor improvements	Corridor improvements, including road widening and upgrading intersections to provide safety benefits, transit priority and additional cycleways.	0	Roads and footpaths	Roads and Footpaths	Transport - North				0.0%	0.0%	29.1%	2043	-1,426,827	-7,277,745	-10,751,320	-9,766,002	0	0	0	0	0	0	-29,221,895		TRA A2	0	-29,221,895	Wider	45%	55%	-20,718,323	-188,730	-962,647	-1,422,106	-1,291,776	0	0	0	0	0	0	-3,865,260	0	0.00%	-226,476	-1,155,177	-1,706,528	-1,550,131	0	0	0	0	0	0	-4,638,312	OK
Auckland Transport	Transport				Glenvar Road/East Coast Road intersection and corridor improvements	Corridor improvements, including road widening and upgrading intersections to provide safety benefits, transit priority and additional cycleways.	0	Roads and footpaths	Roads and Footpaths	Transport - North						29.1%	2043	2,797,700	14,270,088	21,081,021	19,149,024	0	0	0	0	0	0	57,297,833		TRA A2	0	57,297,833	Wider	45%	55%	40,624,163	370,059	1,887,543	2,788,444	2,532,894	0	0	0	0	0	0	7,578,941	0	0.00%	444,071	2,265,052	3,346,133	3,039,472	0	0	0	0	0	0	9,094,729	OK
Auckland Transport	Transport				Greenfield transport infrastructure - Northwest	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.	0	Roads and footpaths	Roads and Footpaths	Transport - NorthWest				0.0%	0.0%	72.0%	2043	-1,530,000	-1,530,000	-2,550,000	-2,550,000	-5,610,000	-11,730,000	-11,730,000	-11,730,000	-11,730,000	-11,730,000	-72,420,000		TRA A9	0	-72,420,000	Wider	45%	55%	-20,277,600	-500,727	-500,727	-834,545	-834,545	-1,836,000	-3,838,909	-3,838,909	-3,838,909	-3,838,909	-3,838,909	-23,701,091	0	0.00%	-600,873	-600,873	-1,001,455	-1,001,455	-2,203,200	-4,606,691	-4,606,691	-4,606,691	-4,606,691	-4,606,691	-28,441,309	OK
Auckland Transport	Transport				Greenfield transport infrastructure - Northwest	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.	0	Roads and footpaths	Roads and Footpaths	Transport - NorthWest						72.0%	2043	3,000,000	3,000,000	5,000,000	5,000,000	11,000,000	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000	142,000,000		TRA A9	0	142,000,000	Wider	45%	55%	39,760,000	981,818	981,818	1,636,364	1,636,364	3,600,000	7,527,273	7,527,273	7,527,273	7,527,273	7,527,273	46,472,727	0	0.00%	1,178,182	1,178,182	1,963,636	1,963,636	4,320,000	9,032,727	9,032,727	9,032,727	9,032,727	9,032,727	55,767,273	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	-193,800	0	0	0	-193,800		TRA A18	0	-193,800	Local	45%	55%	-123,291	0	0	0	0	0	0	-32,049	0	0	0	-32,049	0	0.00%	0	0	0	0	0	0	-38,459	0	0	0	-38,459	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	380,000	0	0	0	380,000		TRA A18	0	380,000	Local	45%	55%	241,747	0	0	0	0	0	0	62,842	0	0	0	62,842	0	0.00%	0	0	0	0	0	0	75,411	0	0	0	75,411	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	Albert-Eden	Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	3.7%	71.3%	25.0%	21.7%	21.7%	21.7%	2043	-816,000	0	0	0	0	0	0	0	0	0	-816,000		TRA A17	0	-816,000	Local	45%	55%	-638,890	-80,505	0	0	0	0	0	0	0	0	0	-80,505	0	0.00%	-96,605	0	0	0	0	0	0	0	0	0	-96,605	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	Albert-Eden	Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	3.7%	71.3%	25.0%	21.7%	21.7%	21.7%	2043	1,600,000	0	0	0	0	0	0	0	0	0	1,600,000		TRA A17	0	1,600,000	Local	45%	55%	1,252,726	157,852	0	0	0	0	0	0	0	0	0	157,852	0	0.00%	189,422	0	0	0	0	0	0	0	0	0	189,422	OK
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP	20.4%	50.1%	29.5%	20.4%	70.5%	60.2%	2043	0	0	0	0	0	0	0	0	0	6,000,000	6,000,000		PTR A17	0	6,000,000	Local	45%	55%	2,387,929	0	0	0	0	0	0	0	0	0	1,641,851	1,641,851	0	0.00%	0	0	0	0	0	0	0	0	0	1,970,221	1,970,221	OK
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP	20.4%	50.1%	29.5%	20.4%	70.5%	60.2%	2043	0	0	0	0	0	0	0	0	0	-2,550,000	-2,550,000		PTR A17	0	-2,550,000	Local	45%	55%	-1,014,870	0	0	0	0	0	0	0	0	0	-697,786	-697,786	0	0.00%	0	0	0	0	0	0	0	0	0	-837,344	-837,344	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	20.4%	50.1%	29.5%	20.4%	70.5%	60.2%	2043	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000		TRA A17	0	4,000,000	Local	45%	55%	1,591,953	0	0	0	0	0	0	0	0	0	1,094,567	1,094,567	0	0.00%	0	0	0	0	0	0	0	0	0	1,313,480	1,313,480	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	20.4%	50.1%	29.5%	20.4%	70.5%	60.2%	2043	0	0	0	0	0	0	0	0	0	-2,550,000	-2,550,000		TRA A17	0	-2,550,000	Local	45%	55%	-1,014,870	0	0	0	0	0	0	0	0	0	-697,786	-697,786	0	0.00%	0	0	0	0	0	0	0	0	0	-837,344	-837,344	OK
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000		PTR A11	0	1,500,000	Local	45%	55%	466,687	0	0	0	0	0	469,688	0	0	0	0	469,688	0	0.00%	0	0	0	0	0	563,625	0	0	0	0	563,625	OK
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	-765,000	0	0	0	0	-765,000		PTR A11	0	-765,000	Local	45%	55%	-238,010	0	0	0	0	0	-239,541	0	0	0	0	-239,541	0	0.00%	0	0	0	0	0	-287,449	0	0	0	0	-287,449	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000		TRA A11	0	1,500,000	Local	45%	55%	466,687	0	0	0	0	0	469,688	0	0	0	0	469,688	0	0.00%	0	0	0	0	0	563,625	0	0	0	0	563,625	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	-765,000	0	0	0	0	-765,000		TRA A11	0	-765,000	Local	45%	55%	-238,010	0	0	0	0	0	-239,541	0	0	0	0	-239,541	0	0.00%	0	0	0	0	0	-287,449	0	0	0	0	-287,449	OK
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	1,335,000	0	0	0	0	1,335,000		PTR A11	0	1,335,000	Local	45%	55%	431,111	0	0	0	0	0	410,859	0	0	0	0	410,859	0	0.00%	0	0	0	0	0	493,031	0	0	0	0	493,031	OK
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	-680,850	0	0	0	0	-680,850		PTR A11	0	-680,850	Local	45%	55%	-219,866	0	0	0	0	0	-209,538	0	0	0	0	-209,538	0	0.00%	0	0	0	0	0	-251,446	0	0	0	0	-251,446	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	1,335,000	0	0	0	0	1,335,000		TRA A11	0	1,335,000	Local	45%	55%	431,111	0	0	0	0	0	410,859	0	0	0	0	410,859	0	0.00%	0	0	0	0	0	493,031	0	0	0	0	493,031	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	-680,850	0	0	0	0	-680,850		TRA A11	0	-680,850	Local	45%	55%	-219,866	0	0	0	0	0	-209,538	0	0	0	0	-209,538	0	0.00%	0	0	0	0	0	-251,446	0	0	0	0	-251,446	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	3.7%	71.3%	25.0%	27.3%	27.3%	27.3%	2043	0	0	0	-2,269,500	0	0	0	0	0	0	-2,269,500		TRA A18	0	-2,269,500	Local	45%	55%	-1,650,228	0	0	0	-281,487	0	0	0	0	0	0	-281,487	0	0.00%	0	0	0	-337,785	0	0	0	0	0	0	-337,785	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	3.7%	71.3%	25.0%	27.3%	27.3%	27.3%	2043	0	0	0	4,450,000	0	0	0	0	0	0	4,450,000		TRA A18	0	4,450,000	Local	45%	55%	3,235,741	0	0	0	551,936	0	0	0	0	0	0	551,936	0	0.00%	0	0	0	662,323	0	0	0	0	0	0	662,323	OK
Auckland Transport	Transport				Huapai Improvements	Station Road re-alignment and signalisation at the intersection of SH16.	0	Roads and footpaths	Roads and Footpaths	Transport - NorthWest				0.0%	0.0%	66.0%	2038	-6,850,830	-2,091,306	0	0	0	0	0	0	0	0	-8,942,136		TRA A9	0	-8,942,136	Wider	59%	41%	-3,040,326	-2,659,734	-811,919	0	0	0	0	0	0	0	0	-3,471,653	0	0.00%	-1,861,814	-568,343	0	0	0	0	0	0	0	0	-2,430,157	OK
Auckland Transport	Transport				Huapai Improvements	Station Road re-alignment and signalisation at the intersection of SH16.	0	Roads and footpaths	Roads and Footpaths	Transport - NorthWest						66.0%	2038	13,433,000	4,100,600	0	0	0	0	0	0	0	0	17,533,600		TRA A9	0	17,533,600	Wider	59%	41%	5,961,424	5,215,165	1,591,998	0	0	0	0	0	0	0	0	6,807,162	0	0.00%	3,650,615	1,114,398	0	0	0	0	0	0	0	0	4,765,014	OK
Auckland Transport	Transport				Improvements Complementing Developments	Programme to allow AT to proactively work with developers to improve joint transport outcomes associated with new developments	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide				0.0%	0.0%	16.0%	2043	-367,200	-367,200	-367,200	-367,200	-367,200	-856,800	-856,800	-856,800	-856,800	-856,800	-6,120,000		TRA A1	0	-6,120,000	Wider	45%	55%	-5,140,800	-26,705	-26,705	-26,705	-26,705	-26,705	-62,313	-62,313	-62,313	-62,313	-62,313	-445,091	0	0.00%	-32,047	-32,047	-32,047	-32,047	-32,047	-74,775	-74,775	-74,775	-74,775	-74,775	-534,109	OK
Auckland Transport	Transport				Improvements Complementing Developments	Programme to allow AT to proactively work with developers to improve joint transport outcomes associated with new developments	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide						16.0%	2043	720,000	720,000	720,000	720,000	720,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	12,000,000		TRA A1	0	12,000,000	Wider	45%	55%	10,080,000	52,364	52,364	52,364	52,364	52,364	122,182	122,182	122,182	122,182	122,182	872,727	0	0.00%	62,836	62,836	62,836	62,836	62,836	146,618	146,618	146,618	146,618	146,618	1,047,273	OK
Auckland Transport	Transport				Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide				0.0%	0.0%	13.8%	2043	-2,550,000	-2,550,000	-2,550,000	-3,570,000	-3,570,000	-2,550,000	-2,550,000	-2,550,000	-2,040,000	-2,040,000	-26,520,000		TRA A1	0	-26,520,000	Wider	45%	55%	-22,860,240	-159,955	-159,955	-159,955	-223,936	-223,936	-159,955	-159,955	-159,955	-127,964	-127,964	-1,663,527	0	0.00%	-191,945	-191,945	-191,945	-268,724	-268,724	-191,945	-191,945	-191,945	-153,556	-153,556	-1,996,233	OK
Auckland Transport	Transport				Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide						13.8%	2043	5,000,000	5,000,000	5,000,000	7,000,000	7,000,000	5,000,000	5,000,000	5,000,000	4,000,000	4,000,000	52,000,000		TRA A1	0	52,000,000	Wider	45%	55%	44,824,000	313,636	313,636	313,636	439,091	439,091	313,636	313,636	313,636	250,909	250,909	3,261,818	0	0.00%	376,364	376,364	376,364	526,909	526,909	376,364	376,364	376,364	301,091	301,091	3,914,182	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	25.6%	44.9%	29.5%	25.6%	70.5%	62.8%	2043	0	0	0	0	0	0	0	0	0	-5,100,000	-5,100,000		TRA A18	0	-5,100,000	Local	45%	55%	-1,895,937	0	0	0	0	0	0	0	0	0	-1,456,392	-1,456,392	0	0.00%	0	0	0	0	0	0	0	0	0	-1,747,671	-1,747,671	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	25.6%	44.9%	29.5%	25.6%	70.5%	62.8%	2043	0	0	0	0	0	0	0	0	0	10,000,000	10,000,000		TRA A18	0	10,000,000	Local	45%	55%	3,717,524	0	0	0	0	0	0	0	0	0	2,855,671	2,855,671	0	0.00%	0	0	0	0	0	0	0	0	0	3,426,805	3,426,805	OK
Auckland Transport	Transport				Lake Road/Esmonde Road Improvements	Improvements to Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability.	0	Roads and footpaths	Roads and Footpaths	Transport - North				0.0%	0.0%	8.0%	2043	0	-1,045,653	-3,718,342	-5,407,532	-14,522,736	0	0	0	0	0	-24,694,262		TRA A2	0	-24,694,262	Wider	45%	55%	-22,718,721	0	-38,024	-135,212	-196,638	-528,099	0	0	0	0	0	-897,973	0	0.00%	0	-45,628	-162,255	-235,965	-633,719	0	0	0	0	0	-1,077,568	OK
Auckland Transport	Transport				Lake Road/Esmonde Road Improvements	Improvements to Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability.	0	Roads and footpaths	Roads and Footpaths	Transport - North						8.0%	2043	0	2,050,300	7,290,867	10,603,003	28,475,952	0	0	0	0	0	48,420,122		TRA A2	0	48,420,122	Wider	45%	55%	44,546,513	0	74,556	265,122	385,564	1,035,489	0	0	0	0	0	1,760,732	0	0.00%	0	89,468	318,147	462,677	1,242,587	0	0	0	0	0	2,112,878	OK
Auckland Transport	Public transport				Level Crossings Removal - Group 2	Programme of works to address rail level crossing issues, either through road closures or grade separation.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide				0.0%	0.0%	25.0%	2043	0	0	0	0	0	0	0	-17,000,000	-17,000,000	-17,000,000	-51,000,000		PTR A1	0	-51,000,000	Wider	45%	55%	-38,250,000	0	0	0	0	0	0	0	-1,931,818	-1,931,818	-1,931,818	-5,795,455	0	0.00%	0	0	0	0	0	0	0	-2,318,182	-2,318,182	-2,318,182	-6,954,545	OK
Auckland Transport	Public transport				Level Crossings Removal - Group 2	Programme of works to address rail level crossing issues, either through road closures or grade separation.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide						25.0%	2043	0	0	0	0	0	0	0	33,333,333	33,333,333	33,333,333	100,000,000		PTR A1	0	100,000,000	Wider	45%	55%	75,000,000	0	0	0	0	0	0	0	3,787,879	3,787,879	3,787,879	11,363,636	0	0.00%	0	0	0	0	0	0	0	4,545,455	4,545,455	4,545,455	13,636,364	OK
Auckland Transport	Transport				Lincoln Road Corridor Improvements	Lincoln Road widening to accommodate additional transit/bus lanes, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median.	0	Roads and footpaths	Roads and Footpaths	Transport - West				0.0%	0.0%	9.8%	2043	-1,030,200	-5,824,873	-3,544,173	-6,979,323	-13,272,757	-13,538,212	-9,990,032	0	0	0	-54,179,569		TRA A4	0	-54,179,569	Wider	45%	55%	-48,869,971	-45,891	-259,472	-157,877	-310,897	-591,241	-603,066	-445,011	0	0	0	-2,413,454	0	0.00%	-55,069	-311,366	-189,452	-373,077	-709,489	-723,679	-534,013	0	0	0	-2,896,144	OK
Auckland Transport	Transport				Lincoln Road Corridor Improvements	Lincoln Road widening to accommodate additional transit/bus lanes, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median.	0	Roads and footpaths	Roads and Footpaths	Transport - West						9.8%	2043	2,020,000	11,421,319	6,949,358	13,684,947	26,025,013	26,545,513	19,588,298	0	0	0	106,234,448		TRA A4	0	106,234,448	Wider	45%	55%	95,823,472	89,982	508,768	309,562	609,602	1,159,296	1,182,482	872,570	0	0	0	4,732,262	0	0.00%	107,978	610,521	371,475	731,523	1,391,155	1,418,978	1,047,084	0	0	0	5,678,714	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	-1,530,000	0	0	0	0	0	-1,530,000		TRA A11	0	-1,530,000	Local	45%	55%	-476,021	0	0	0	0	-479,081	0	0	0	0	0	-479,081	0	0.00%	0	0	0	0	-574,898	0	0	0	0	0	-574,898	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	3,000,000	0	0	0	0	0	3,000,000		TRA A11	0	3,000,000	Local	45%	55%	933,374	0	0	0	0	939,375	0	0	0	0	0	939,375	0	0.00%	0	0	0	0	1,127,251	0	0	0	0	0	1,127,251	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	35.4%	39.6%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	0	0	0	0	-3,060,000	-3,060,000		TRA A11	0	-3,060,000	Local	45%	55%	-988,164	0	0	0	0	0	0	0	0	0	-941,744	-941,744	0	0.00%	0	0	0	0	0	0	0	0	0	-1,130,092	-1,130,092	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	35.4%	39.6%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	0	0	0	0	6,000,000	6,000,000		TRA A11	0	6,000,000	Local	45%	55%	1,937,576	0	0	0	0	0	0	0	0	0	1,846,556	1,846,556	0	0.00%	0	0	0	0	0	0	0	0	0	2,215,868	2,215,868	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	0	0	0	0	-2,496,450	-2,496,450		TRA A11	0	-2,496,450	Local	45%	55%	-806,177	0	0	0	0	0	0	0	0	0	-768,306	-768,306	0	0.00%	0	0	0	0	0	0	0	0	0	-921,967	-921,967	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	0	0	0	0	4,895,000	4,895,000		TRA A11	0	4,895,000	Local	45%	55%	1,580,739	0	0	0	0	0	0	0	0	0	1,506,482	1,506,482	0	0.00%	0	0	0	0	0	0	0	0	0	1,807,779	1,807,779	OK
Auckland Transport	Transport				Mangere Cycleways (Airport Access)	Walking and cycling infrastructure to improve airport access.	0	Roads and footpaths	Roads and Footpaths	Transport - South				0.0%	0.0%	28.6%	2043	-3,570,000	-2,346,000	0	0	0	0	0	0	0	0	-5,916,000		TRA A5	0	-5,916,000	Wider	45%	55%	-4,224,024	-464,100	-304,980	0	0	0	0	0	0	0	0	-769,080	0	0.00%	-556,920	-365,976	0	0	0	0	0	0	0	0	-922,896	OK
Auckland Transport	Transport				Mangere Cycleways (Airport Access)	Walking and cycling infrastructure to improve airport access.	0	Roads and footpaths	Roads and Footpaths	Transport - South						28.6%	2043	7,000,000	4,600,000	0	0	0	0	0	0	0	0	11,600,000		TRA A5	0	11,600,000	Wider	45%	55%	8,282,400	910,000	598,000	0	0	0	0	0	0	0	0	1,508,000	0	0.00%	1,092,000	717,600	0	0	0	0	0	0	0	0	1,809,600	OK
Auckland Transport	Transport				Marae and Papakainga (Turnouts) safety programme	Toa Takitini (Transformational) Maori Outcome Programme to improve the entry / exit from Marae, Papakainga and Urupa to main highways and or roads.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide				0.0%	0.0%	10.0%	2043	-540,539	-540,539	-540,539	-540,539	-540,539	-810,809	-810,809	-810,809	-810,809	-810,809	-6,756,743		TRA A1	0	-6,756,743	Wider	45%	55%	-6,081,068	-24,570	-24,570	-24,570	-24,570	-24,570	-36,855	-36,855	-36,855	-36,855	-36,855	-307,125	0	0.00%	-29,484	-29,484	-29,484	-29,484	-29,484	-44,226	-44,226	-44,226	-44,226	-44,226	-368,550	OK
Auckland Transport	Transport				Marae and Papakainga (Turnouts) safety programme	Toa Takitini (Transformational) Maori Outcome Programme to improve the entry / exit from Marae, Papakainga and Urupa to main highways and or roads.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide						10.0%	2043	1,059,881	1,059,881	1,059,881	1,059,881	1,059,881	1,589,822	1,589,822	1,589,822	1,589,822	1,589,822	13,248,515		TRA A1	0	13,248,515	Wider	45%	55%	11,923,663	48,176	48,176	48,176	48,176	48,176	72,265	72,265	72,265	72,265	72,265	602,205	0	0.00%	57,812	57,812	57,812	57,812	57,812	86,718	86,718	86,718	86,718	86,718	722,646	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	25.6%	44.9%	29.5%	25.6%	70.5%	62.8%	2043	0	0	-5,100,000	0	0	0	0	0	0	0	-5,100,000		TRA A18	0	-5,100,000	Local	45%	55%	-1,895,937	0	0	-1,456,392	0	0	0	0	0	0	0	-1,456,392	0	0.00%	0	0	-1,747,671	0	0	0	0	0	0	0	-1,747,671	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	25.6%	44.9%	29.5%	25.6%	70.5%	62.8%	2043	0	0	10,000,000	0	0	0	0	0	0	0	10,000,000		TRA A18	0	10,000,000	Local	45%	55%	3,717,524	0	0	2,855,671	0	0	0	0	0	0	0	2,855,671	0	0.00%	0	0	3,426,805	0	0	0	0	0	0	0	3,426,805	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	26.0%	64.0%	10.0%	32.7%	90.0%	66.4%	2043	0	0	0	0	0	0	0	0	-510,000	0	-510,000		TRA A18	0	-510,000	Local	45%	55%	-171,503	0	0	0	0	0	0	0	0	-153,862	0	-153,862	0	0.00%	0	0	0	0	0	0	0	0	-184,635	0	-184,635	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	26.0%	64.0%	10.0%	32.7%	90.0%	66.4%	2043	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000		TRA A18	0	1,000,000	Local	45%	55%	336,280	0	0	0	0	0	0	0	0	301,691	0	301,691	0	0.00%	0	0	0	0	0	0	0	0	362,029	0	362,029	OK
Auckland Transport	Public transport				Matiatia Park and Ride	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke	0	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - HGI				0.0%	0.0%	55.0%	2043	-51,510	-522,827	-531,192	-8,111,298	-3,853,407	0	0	0	0	0	-13,070,233		PTR A7	0	-13,070,233	Local	45%	55%	-5,881,605	-12,878	-130,707	-132,798	-2,027,824	-963,352	0	0	0	0	0	-3,267,558	0	0.00%	-15,453	-156,848	-159,358	-2,433,389	-1,156,022	0	0	0	0	0	-3,921,070	OK
Auckland Transport	Public transport				Matiatia Park and Ride	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke	0	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - HGI						55.0%	2043	101,000	1,025,150	1,041,552	15,904,505	7,555,700	0	0	0	0	0	25,627,908		PTR A7	0	25,627,908	Local	45%	55%	11,532,559	25,250	256,288	260,388	3,976,126	1,888,925	0	0	0	0	0	6,406,977	0	0.00%	30,300	307,545	312,466	4,771,352	2,266,710	0	0	0	0	0	7,688,372	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	25.6%	44.9%	29.5%	25.6%	70.5%	62.8%	2043	0	0	0	0	0	0	-1,530,000	0	0	0	-1,530,000		TRA A18	0	-1,530,000	Local	45%	55%	-568,781	0	0	0	0	0	0	-436,918	0	0	0	-436,918	0	0.00%	0	0	0	0	0	0	-524,301	0	0	0	-524,301	OK
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP	25.6%	44.9%	29.5%	25.6%	70.5%	62.8%	2043	0	0	0	0	0	0	3,000,000	0	0	0	3,000,000		TRA A18	0	3,000,000	Local	45%	55%	1,115,257	0	0	0	0	0	0	856,701	0	0	0	856,701	0	0.00%	0	0	0	0	0	0	1,028,041	0	0	0	1,028,041	OK
Auckland Transport	Transport				Meadowbank Kohimarama Connectivity Project	A shared path connecting the Meadowbank and Kohimarama communities, via the Pourewa Valley and the Glen Innes to Tamaki Drive shared path - Te Ara Ki Uta Ki Tai (the path of land and sea).	Orakei	Roads and footpaths	Roads and Footpaths	Transport - Central				0.0%	0.0%	31.8%	2043	-2,487,933	-1,835,121	-6,963,924	0	0	0	0	0	0	0	-11,286,978		TRA A3	0	-11,286,978	Wider	45%	55%	-7,697,719	-359,619	-265,258	-1,006,603	0	0	0	0	0	0	0	-1,631,481	0	0.00%	-431,543	-318,310	-1,207,924	0	0	0	0	0	0	0	-1,957,778	OK
Auckland Transport	Transport				Meadowbank Kohimarama Connectivity Project	A shared path connecting the Meadowbank and Kohimarama communities, via the Pourewa Valley and the Glen Innes to Tamaki Drive shared path - Te Ara Ki Uta Ki Tai (the path of land and sea).	Orakei	Roads and footpaths	Roads and Footpaths	Transport - Central						31.8%	2043	4,878,300	3,598,277	13,654,752	0	0	0	0	0	0	0	22,131,328		TRA A3	0	22,131,328	Wider	45%	55%	15,093,566	705,136	520,115	1,973,732	0	0	0	0	0	0	0	3,198,983	0	0.00%	846,163	624,137	2,368,479	0	0	0	0	0	0	0	3,838,780	OK
Auckland Transport	Transport				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities	0	Roads and footpaths	Roads and Footpaths	Transport - North				0.0%	0.0%	100.0%	2043	-6,120,000	0	0	0	0	0	0	0	0	0	-6,120,000		TRA A2	0	-6,120,000	Wider	45%	55%	0	-2,781,818	0	0	0	0	0	0	0	0	0	-2,781,818	0	0.00%	-3,338,182	0	0	0	0	0	0	0	0	0	-3,338,182	OK
Auckland Transport	Transport				Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities	0	Roads and footpaths	Roads and Footpaths	Transport - North						100.0%	2043	12,000,000	0	0	0	0	0	0	0	0	0	12,000,000		TRA A2	0	12,000,000	Wider	45%	55%	0	5,454,545	0	0	0	0	0	0	0	0	0	5,454,545	0	0.00%	6,545,455	0	0	0	0	0	0	0	0	0	6,545,455	OK
Auckland Transport	Public transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	0	-2,040,000	0	0	0	-2,040,000		PTR A11	0	-2,040,000	Local	45%	55%	-1,360,899	0	0	0	0	0	0	-308,682	0	0	0	-308,682	0	0.00%	0	0	0	0	0	0	-370,419	0	0	0	-370,419	OK
Auckland Transport	Public transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000		PTR A11	0	4,000,000	Local	45%	55%	2,668,429	0	0	0	0	0	0	605,260	0	0	0	605,260	0	0.00%	0	0	0	0	0	0	726,312	0	0	0	726,312	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	0	-3,060,000	0	0	0	-3,060,000		TRA A11	0	-3,060,000	Local	45%	55%	-2,041,348	0	0	0	0	0	0	-463,024	0	0	0	-463,024	0	0.00%	0	0	0	0	0	0	-555,628	0	0	0	-555,628	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	33.3%	37.2%	29.5%	33.3%	33.3%	33.3%	2043	0	0	0	0	0	0	6,000,000	0	0	0	6,000,000		TRA A11	0	6,000,000	Local	45%	55%	4,002,643	0	0	0	0	0	0	907,889	0	0	0	907,889	0	0.00%	0	0	0	0	0	0	1,089,467	0	0	0	1,089,467	OK
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP	35.4%	39.6%	25.0%	35.4%	35.4%	35.4%	2043	0	0	0	0	0	0	0	1,500,000	0	0	1,500,000		PTR A11	0	1,500,000	Local	45%	55%	968,788	0	0	0	0	0	0	0	241,460	0	0	241,460	0	0.00%	0	0	0	0	0	0	0	289,752	0	0	289,752	OK
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP	35.4%	39.6%	25.0%	35.4%	35.4%	35.4%	2043	0	0	0	0	0	0	0	-765,000	0	0	-765,000		PTR A11	0	-765,000	Local	45%	55%	-494,082	0	0	0	0	0	0	0	-123,145	0	0	-123,145	0	0.00%	0	0	0	0	0	0	0	-147,773	0	0	-147,773	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	35.4%	39.6%	25.0%	35.4%	35.4%	35.4%	2043	0	0	0	0	0	0	0	4,500,000	0	0	4,500,000		TRA A11	0	4,500,000	Local	45%	55%	2,906,364	0	0	0	0	0	0	0	724,380	0	0	724,380	0	0.00%	0	0	0	0	0	0	0	869,256	0	0	869,256	OK
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP	35.4%	39.6%	25.0%	35.4%	35.4%	35.4%	2043	0	0	0	0	0	0	0	-2,295,000	0	0	-2,295,000		TRA A11	0	-2,295,000	Local	45%	55%	-1,482,246	0	0	0	0	0	0	0	-369,434	0	0	-369,434	0	0.00%	0	0	0	0	0	0	0	-443,320	0	0	-443,320	OK
Auckland Transport	Public transport				Mangere AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.	Māngere-Ōtāhuhu	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Mangere AHP	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	-7,650,000	0	0	0	-7,650,000		PTR A18	0	-7,650,000	Local	45%	55%	-4,866,755	0	0	0	0	0	0	-1,265,112	0	0	0	-1,265,112	0	0.00%	0	0	0	0	0	0	-1,518,134	0	0	0	-1,518,134	OK
Auckland Transport	Public transport				Mangere AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.	Māngere-Ōtāhuhu	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Mangere AHP	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	15,000,000	0	0	0	15,000,000		PTR A18	0	15,000,000	Local	45%	55%	9,542,656	0	0	0	0	0	0	2,480,611	0	0	0	2,480,611	0	0.00%	0	0	0	0	0	0	2,976,733	0	0	0	2,976,733	OK
Auckland Transport	Public transport				Mangere AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.	Māngere-Ōtāhuhu	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Mangere AHP	25.6%	44.9%	29.5%	25.6%	25.6%	25.6%	2043	0	0	0	0	0	0	-15,300,000	0	0	0	-15,300,000		PTR A18	0	-15,300,000	Local	45%	55%	-11,375,624	0	0	0	0	0	0	-1,783,807	0	0	0	-1,783,807	0	0.00%	0	0	0	0	0	0	-2,140,569	0	0	0	-2,140,569	OK
Auckland Transport	Public transport				Mangere AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.	Māngere-Ōtāhuhu	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Mangere AHP	25.6%	44.9%	29.5%	25.6%	25.6%	25.6%	2043	0	0	0	0	0	0	30,000,000	0	0	0	30,000,000		PTR A18	0	30,000,000	Local	45%	55%	22,305,145	0	0	0	0	0	0	3,497,661	0	0	0	3,497,661	0	0.00%	0	0	0	0	0	0	4,197,194	0	0	0	4,197,194	OK
Auckland Transport	Public transport				Mangere AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.	Māngere-Ōtāhuhu	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Mangere AHP	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	-2,550,000	0	0	0	0	0	0	-2,550,000		PTR A18	0	-2,550,000	Local	45%	55%	-1,622,252	0	0	0	-421,704	0	0	0	0	0	0	-421,704	0	0.00%	0	0	0	-506,045	0	0	0	0	0	0	-506,045	OK
Auckland Transport	Public transport				Mangere AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.	Māngere-Ōtāhuhu	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Mangere AHP	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	5,000,000	0	0	0	0	0	0	5,000,000		PTR A18	0	5,000,000	Local	45%	55%	3,180,885	0	0	0	826,870	0	0	0	0	0	0	826,870	0	0.00%	0	0	0	992,244	0	0	0	0	0	0	992,244	OK
Auckland Transport	Public transport				Midtown Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new learning Quarter bus interchange.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide				0.0%	0.0%	28.6%	2043	-1,545,300	-5,228,265	-23,372,436	0	0	-15,032,954	-15,219,284	-6,775,548	0	0	-67,173,787		PTR A1	0	-67,173,787	Wider	45%	55%	-47,962,084	-200,889	-679,674	-3,038,417	0	0	-1,954,284	-1,978,507	-880,821	0	0	-8,732,592	0	0.00%	-241,067	-815,609	-3,646,100	0	0	-2,345,141	-2,374,208	-1,056,985	0	0	-10,479,111	OK
Auckland Transport	Public transport				Midtown Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new learning Quarter bus interchange.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide						28.6%	2043	3,030,000	10,251,500	45,828,306	0	0	29,476,380	29,841,734	13,285,388	0	0	131,713,308		PTR A1	0	131,713,308	Wider	45%	55%	94,043,302	393,900	1,332,695	5,957,680	0	0	3,831,929	3,879,425	1,727,100	0	0	17,122,730	0	0.00%	472,680	1,599,234	7,149,216	0	0	4,598,315	4,655,311	2,072,521	0	0	20,547,276	OK
Auckland Transport	Transport				Minor Cycling and Micromobility (Pop-Up Cycleways)	A programme of minor improvements to the cycle network, that includes pop-up cycleways, cycling improvements in and around RTN Stations, community bike hub facilities and micro-mobility based improvements. The project will also look to address issues related to the monitoring of active modes.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide				0.0%	0.0%	31.2%	2043	-2,040,000	-3,060,000	-3,570,000	-3,570,000	-3,060,000	0	0	0	0	0	-15,300,000		TRA A1	0	-15,300,000	Wider	45%	55%	-10,526,400	-289,309	-433,964	-506,291	-506,291	-433,964	0	0	0	0	0	-2,169,818	0	0.00%	-347,171	-520,756	-607,549	-607,549	-520,756	0	0	0	0	0	-2,603,782	OK
Auckland Transport	Transport				Minor Cycling and Micromobility (Pop-Up Cycleways)	A programme of minor improvements to the cycle network, that includes pop-up cycleways, cycling improvements in and around RTN Stations, community bike hub facilities and micro-mobility based improvements. The project will also look to address issues related to the monitoring of active modes.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide						31.2%	2043	4,000,000	6,000,000	7,000,000	7,000,000	6,000,000	0	0	0	0	0	30,000,000		TRA A1	0	30,000,000	Wider	45%	55%	20,640,000	567,273	850,909	992,727	992,727	850,909	0	0	0	0	0	4,254,545	0	0.00%	680,727	1,021,091	1,191,273	1,191,273	1,021,091	0	0	0	0	0	5,105,455	OK
Auckland Transport	Transport				Minor Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide				0.0%	0.0%	10.0%	2043	-5,100,000	-4,080,000	-4,080,000	-5,100,000	-5,100,000	-6,120,000	-6,120,000	-5,100,000	-5,100,000	-5,100,000	-51,000,000		TRA A1	0	-51,000,000	Wider	45%	55%	-45,900,000	-231,818	-185,455	-185,455	-231,818	-231,818	-278,182	-278,182	-231,818	-231,818	-231,818	-2,318,182	0	0.00%	-278,182	-222,545	-222,545	-278,182	-278,182	-333,818	-333,818	-278,182	-278,182	-278,182	-2,781,818	OK
Auckland Transport	Transport				Minor Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide						10.0%	2043	10,000,000	8,000,000	8,000,000	10,000,000	10,000,000	12,000,000	12,000,000	10,000,000	10,000,000	10,000,000	100,000,000		TRA A1	0	100,000,000	Wider	45%	55%	90,000,000	454,545	363,636	363,636	454,545	454,545	545,455	545,455	454,545	454,545	454,545	4,545,455	0	0.00%	545,455	436,364	436,364	545,455	545,455	654,545	654,545	545,455	545,455	545,455	5,454,545	OK
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	0	0	0	0	0	0	0	1,800,000	0	1,800,000		PTR A17	0	1,800,000	Local	45%	55%	691,635	0	0	0	0	0	0	0	0	503,802	0	503,802	0	0.00%	0	0	0	0	0	0	0	0	604,563	0	604,563	OK
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	0	0	0	0	0	0	0	-918,000	0	-918,000		PTR A17	0	-918,000	Local	45%	55%	-352,734	0	0	0	0	0	0	0	0	-256,939	0	-256,939	0	0.00%	0	0	0	0	0	0	0	0	-308,327	0	-308,327	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000		TRA A17	0	1,200,000	Local	45%	55%	461,090	0	0	0	0	0	0	0	0	335,868	0	335,868	0	0.00%	0	0	0	0	0	0	0	0	403,042	0	403,042	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	0	0	0	0	0	0	0	-612,000	0	-612,000		TRA A17	0	-612,000	Local	45%	55%	-235,156	0	0	0	0	0	0	0	0	-171,293	0	-171,293	0	0.00%	0	0	0	0	0	0	0	0	-205,551	0	-205,551	OK
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	1,800,000	0	0	0	0	0	0	0	0	1,800,000		PTR A17	0	1,800,000	Local	45%	55%	691,635	0	503,802	0	0	0	0	0	0	0	0	503,802	0	0.00%	0	604,563	0	0	0	0	0	0	0	0	604,563	OK
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	-918,000	0	0	0	0	0	0	0	0	-918,000		PTR A17	0	-918,000	Local	45%	55%	-352,734	0	-256,939	0	0	0	0	0	0	0	0	-256,939	0	0.00%	0	-308,327	0	0	0	0	0	0	0	0	-308,327	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	1,200,000	0	0	0	0	0	0	0	0	1,200,000		TRA A17	0	1,200,000	Local	45%	55%	461,090	0	335,868	0	0	0	0	0	0	0	0	335,868	0	0.00%	0	403,042	0	0	0	0	0	0	0	0	403,042	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	-612,000	0	0	0	0	0	0	0	0	-612,000		TRA A17	0	-612,000	Local	45%	55%	-235,156	0	-171,293	0	0	0	0	0	0	0	0	-171,293	0	0.00%	0	-205,551	0	0	0	0	0	0	0	0	-205,551	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	Albert-Eden	Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	20.4%	50.1%	29.5%	20.4%	20.4%	20.4%	2043	0	0	0	0	0	0	8,677,500	11,570,000	8,677,500	0	28,925,000		TRA A17	0	28,925,000	Local	45%	55%	23,023,614	0	0	0	0	0	0	804,734	1,072,979	804,734	0	2,682,448	0	0.00%	0	0	0	0	0	0	965,681	1,287,575	965,681	0	3,218,938	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	Albert-Eden	Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	20.4%	50.1%	29.5%	20.4%	20.4%	20.4%	2043	0	0	0	0	0	0	-4,425,525	-5,900,700	-4,425,525	0	-14,751,750		TRA A17	0	-14,751,750	Local	45%	55%	-11,742,043	0	0	0	0	0	0	-410,415	-547,219	-410,415	0	-1,368,049	0	0.00%	0	0	0	0	0	0	-492,497	-656,663	-492,497	0	-1,641,658	OK
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	0	0	0	0	0	0	0	0	1,800,000	1,800,000		PTR A17	0	1,800,000	Local	45%	55%	691,635	0	0	0	0	0	0	0	0	0	503,802	503,802	0	0.00%	0	0	0	0	0	0	0	0	0	604,563	604,563	OK
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	0	0	0	0	0	0	0	0	-918,000	-918,000		PTR A17	0	-918,000	Local	45%	55%	-352,734	0	0	0	0	0	0	0	0	0	-256,939	-256,939	0	0.00%	0	0	0	0	0	0	0	0	0	-308,327	-308,327	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000		TRA A17	0	1,200,000	Local	45%	55%	461,090	0	0	0	0	0	0	0	0	0	335,868	335,868	0	0.00%	0	0	0	0	0	0	0	0	0	403,042	403,042	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	23.2%	56.8%	20.0%	23.2%	80.0%	61.6%	2043	0	0	0	0	0	0	0	0	0	-612,000	-612,000		TRA A17	0	-612,000	Local	45%	55%	-235,156	0	0	0	0	0	0	0	0	0	-171,293	-171,293	0	0.00%	0	0	0	0	0	0	0	0	0	-205,551	-205,551	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	Puketāpapa	Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	28.9%	71.1%	0.0%	28.9%	28.9%	28.9%	2043	0	0	0	0	0	0	0	-2,550,000	-2,550,000	0	-5,100,000		TRA A17	0	-5,100,000	Local	45%	55%	-3,624,084	0	0	0	0	0	0	0	-335,436	-335,436	0	-670,871	0	0.00%	0	0	0	0	0	0	0	-402,523	-402,523	0	-805,045	OK
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	Puketāpapa	Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP	28.9%	71.1%	0.0%	28.9%	28.9%	28.9%	2043	0	0	0	0	0	0	0	5,000,000	5,000,000	0	10,000,000		TRA A17	0	10,000,000	Local	45%	55%	7,106,047	0	0	0	0	0	0	0	657,717	657,717	0	1,315,433	0	0.00%	0	0	0	0	0	0	0	789,260	789,260	0	1,578,520	OK
Auckland Transport	Public transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Central	4.4%	85.6%	10.0%	4.4%	4.4%	4.4%	2043	0	0	0	-510,000	0	0	0	0	0	0	-510,000		PTR A3	0	-510,000	Wider	45%	55%	-487,562	0	0	0	-10,199	0	0	0	0	0	0	-10,199	0	0.00%	0	0	0	-12,239	0	0	0	0	0	0	-12,239	OK
Auckland Transport	Public transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Central	4.4%	85.6%	10.0%	4.4%	4.4%	4.4%	2043	0	0	0	1,000,000	0	0	0	0	0	0	1,000,000		PTR A3	0	1,000,000	Wider	45%	55%	956,004	0	0	0	19,998	0	0	0	0	0	0	19,998	0	0.00%	0	0	0	23,998	0	0	0	0	0	0	23,998	OK
Auckland Transport	Transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Central	4.4%	85.6%	10.0%	4.4%	90.0%	52.2%	2043	0	-510,000	0	0	0	0	0	0	0	0	-510,000		TRA A3	0	-510,000	Wider	45%	55%	-243,781	0	-121,009	0	0	0	0	0	0	0	0	-121,009	0	0.00%	0	-145,210	0	0	0	0	0	0	0	0	-145,210	OK
Auckland Transport	Transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Central	4.4%	85.6%	10.0%	4.4%	90.0%	52.2%	2043	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000		TRA A3	0	1,000,000	Wider	45%	55%	478,002	0	237,272	0	0	0	0	0	0	0	0	237,272	0	0.00%	0	284,726	0	0	0	0	0	0	0	0	284,726	OK
Auckland Transport	Transport				Network Performance	A programme of small scale multi-modal initiatives such as synchronisation of traffic signals, road-layout improvements including bus and freight lanes and dynamic lanes to support improved outcomes for active modes, public transport, freight, and general traffic.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide				0.0%	0.0%	15.3%	2043	-4,590,000	-4,590,000	-4,590,000	-4,590,000	-4,590,000	-9,180,000	-9,180,000	-9,690,000	-9,690,000	-9,690,000	-70,380,000		TRA A1	0	-70,380,000	Wider	45%	55%	-59,611,860	-319,214	-319,214	-319,214	-319,214	-319,214	-638,427	-638,427	-673,895	-673,895	-673,895	-4,894,609	0	0.00%	-383,056	-383,056	-383,056	-383,056	-383,056	-766,113	-766,113	-808,675	-808,675	-808,675	-5,873,531	OK
Auckland Transport	Transport				Network Performance	A programme of small scale multi-modal initiatives such as synchronisation of traffic signals, road-layout improvements including bus and freight lanes and dynamic lanes to support improved outcomes for active modes, public transport, freight, and general traffic.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide						15.3%	2043	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	18,000,000	18,000,000	19,000,000	19,000,000	19,000,000	138,000,000		TRA A1	0	138,000,000	Wider	45%	55%	116,886,000	625,909	625,909	625,909	625,909	625,909	1,251,818	1,251,818	1,321,364	1,321,364	1,321,364	9,597,273	0	0.00%	751,091	751,091	751,091	751,091	751,091	1,502,182	1,502,182	1,585,636	1,585,636	1,585,636	11,516,727	OK
Auckland Transport	Transport				New Footpaths Regional Programme	Programme to construct new and widened footpaths	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide				0.0%	0.0%	32.3%	2043	-2,040,000	-2,040,000	-2,040,000	-2,040,000	-2,040,000	-2,550,000	-3,060,000	-3,060,000	-3,060,000	-3,060,000	-24,990,000		TRA A1	0	-24,990,000	Wider	45%	55%	-16,918,230	-299,509	-299,509	-299,509	-299,509	-299,509	-374,386	-449,264	-449,264	-449,264	-449,264	-3,668,986	0	0.00%	-359,411	-359,411	-359,411	-359,411	-359,411	-449,264	-539,116	-539,116	-539,116	-539,116	-4,402,784	OK
Auckland Transport	Transport				New Footpaths Regional Programme	Programme to construct new and widened footpaths	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide						32.3%	2043	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	5,000,000	6,000,000	6,000,000	6,000,000	6,000,000	49,000,000		TRA A1	0	49,000,000	Wider	45%	55%	33,173,000	587,273	587,273	587,273	587,273	587,273	734,091	880,909	880,909	880,909	880,909	7,194,091	0	0.00%	704,727	704,727	704,727	704,727	704,727	880,909	1,057,091	1,057,091	1,057,091	1,057,091	8,632,909	OK
Auckland Transport	Transport				Northwest Growth Improvements	Local road upgrades supporting growth and facilitating better active and public transport in the Northwest growth area. This programme includes better public transport and active modes provision to the metropolitan centre from the growth areas.	0	Roads and footpaths	Roads and Footpaths	Transport - NorthWest				0.0%	0.0%	81.0%	2043	0	0	0	0	0	-18,921,000	-18,921,000	-18,921,000	-18,921,000	-18,921,000	-94,605,000		TRA A9	0	-94,605,000	Wider	45%	55%	-17,974,950	0	0	0	0	0	-6,966,368	-6,966,368	-6,966,368	-6,966,368	-6,966,368	-34,831,841	0	0.00%	0	0	0	0	0	-8,359,642	-8,359,642	-8,359,642	-8,359,642	-8,359,642	-41,798,209	OK
Auckland Transport	Transport				Northwest Growth Improvements	Local road upgrades supporting growth and facilitating better active and public transport in the Northwest growth area. This programme includes better public transport and active modes provision to the metropolitan centre from the growth areas.	0	Roads and footpaths	Roads and Footpaths	Transport - NorthWest						81.0%	2043	0	0	0	0	0	37,100,000	37,100,000	37,100,000	37,100,000	37,100,000	185,500,000		TRA A9	0	185,500,000	Wider	45%	55%	35,245,000	0	0	0	0	0	13,659,545	13,659,545	13,659,545	13,659,545	13,659,545	68,297,727	0	0.00%	0	0	0	0	0	16,391,455	16,391,455	16,391,455	16,391,455	16,391,455	81,957,273	OK
Auckland Transport	Transport				On-going Cycling Programme	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme. Currently focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide				0.0%	0.0%	52.6%	2040	-2,142,000	-3,111,000	-3,825,000	-15,810,000	-15,810,000	-15,810,000	-15,198,000	-14,229,000	-29,325,000	-40,800,000	-156,060,000		TRA A1	0	-156,060,000	Wider	53%	47%	-73,972,440	-592,996	-861,256	-1,058,921	-4,376,874	-4,376,874	-4,376,874	-4,207,446	-3,939,186	-8,118,395	-11,295,158	-43,203,979	0	0.00%	-533,696	-775,130	-953,029	-3,939,186	-3,939,186	-3,939,186	-3,786,702	-3,545,268	-7,306,555	-10,165,642	-38,883,581	OK

Planned capex for 2021-2031 LTP

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Groups populate the data under the blue highlighted header. The fields under the green highlighted header are calculated automatically

Set up validation lists DC activity, LTP activity and funding area description

Set starting year for LTP: 2021

2031

Department	Development Contribution Activity	Hyperion code	WBS code	Sentient ID	Project / programme name	Project/Programme description	Local Board	LTP activity	LTP Group of activities	Funding area description
Auckland Transport	Transport				On-going Cycling Programme	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme. Currently focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Transport				Ormiston Town Centre Link	A new road link to provide shorter access towards the emerging Ormiston Town Centre. This includes walking and cycling facilities.	Howick	Roads and footpaths	Roads and Footpaths	Transport - South
Auckland Transport	Transport				Ormiston Town Centre Link	A new road link to provide shorter access towards the emerging Ormiston Town Centre. This includes walking and cycling facilities.	Howick	Roads and footpaths	Roads and Footpaths	Transport - South
Auckland Transport	Public transport				Papakura Rail Station Park and Ride	Delivery of a new facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Papakura Rail Station Park and Ride	Delivery of a new facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Park and Ride Programme	Delivery of new and extended Park and Ride facilities	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Park and Ride Programme	Delivery of new and extended Park and Ride facilities	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Public transport				Public Transport Safety, Security and Amenity	A programme of capital improvements to the Public Transport network.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Public Transport Safety, Security and Amenity	A programme of capital improvements to the Public Transport network.	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Transport				Regional Improvement Projects	Programme to respond to community requests for corridor improvements that focus on ensuring safe and efficient operation.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Regional Improvement Projects	Programme to respond to community requests for corridor improvements that focus on ensuring safe and efficient operation.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Public transport				Rosedale and Constellation Bus Stations	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany	0	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - North
Auckland Transport	Public transport				Rosedale and Constellation Bus Stations	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany	0	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - North
Auckland Transport	Public transport				Rosedale Road Corridor	Improvements to the Rosedale Road Corridor to support enhanced public transport network and linkage to new bus station	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Public transport				Rosedale Road Corridor	Improvements to the Rosedale Road Corridor to support enhanced public transport network and linkage to new bus station	Regional	Public transport and travel demand management	Public Transport and travel demand management	Public Transport - Auckland wide
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	Albert-Eden	Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	Albert-Eden	Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Safety Programme	A programme of investment to address the highest risk roads and intersections that require larger scale improvements to address safety deficiences. This programme includes addressing speed-related deficiencies on the network, and ensuring better outcomes for vulnerable road users.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Safety Programme	A programme of investment to address the highest risk roads and intersections that require larger scale improvements to address safety deficiences. This programme includes addressing speed-related deficiencies on the network, and ensuring better outcomes for vulnerable road users.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Smales Allens Road Widening and Intersection Upgrade	Widening Smales and Allens Roads from two lanes into four lanes and upgrading the intersection with Springs and Harris Roads.	0	Roads and footpaths	Roads and Footpaths	Transport - South
Auckland Transport	Transport				Smales Allens Road Widening and Intersection Upgrade	Widening Smales and Allens Roads from two lanes into four lanes and upgrading the intersection with Springs and Harris Roads.	0	Roads and footpaths	Roads and Footpaths	Transport - South
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Public Transport				Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.		Roads and footpaths	Roads and Footpaths	Public Transport - Mt Roskill AHP
Auckland Transport	Transport				Supporting Growth - Investigation for Growth Projects	To facilitate and complete the investigation of the strategic multi modal network required to support future urban zone growth.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Supporting Growth - Investigation for Growth Projects	To facilitate and complete the investigation of the strategic multi modal network required to support future urban zone growth.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Supporting Growth - Post Lodgement and Property	To support the route protection process and designation process , including hearings and environment court costs in order to protect the strategic multi modal network required to support future urban zone growth.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Supporting Growth - Post Lodgement and Property	To support the route protection process and designation process , including hearings and environment court costs in order to protect the strategic multi modal network required to support future urban zone growth.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Tāmaki Drive/ Ngapipi Road safety improvements	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.	Orakei	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Transport				Tāmaki Drive/ Ngapipi Road safety improvements	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.	Orakei	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Unsealed Road Improvements	Programme of delivering improvements to the region's highest priority unsealed roads.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Unsealed Road Improvements	Programme of delivering improvements to the region's highest priority unsealed roads.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Auckland wide
Auckland Transport	Transport				Urban Cycleways Programme	Completion of the Urban Cycleways Programme. Remaining projects are New Lynn to Avondale, Links to Glen Innes, Waitemata Safe Routes and Great North Road.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Transport				Urban Cycleways Programme	Completion of the Urban Cycleways Programme. Remaining projects are New Lynn to Avondale, Links to Glen Innes, Waitemata Safe Routes and Great North Road.	Regional	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Wainui Improvements	Infrastructure programme to support Wainui growth area	0	Roads and footpaths	Roads and Footpaths	Transport - Dairyflat / Wainui / Silverdale
Auckland Transport	Transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Transport				Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Central
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Public Transport				Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Public Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	Maungakiekie-Tāmaki	Roads and footpaths	Roads and Footpaths	Transport - Tamaki AHP
Auckland Transport	Transport				Western Link Road Route Protection	Route Protection for a section of the Western Link Road in Warkworth that connects to SH1 and the Matakana Link Road	Regional	Roads and footpaths	Roads and Footpaths	Transport - North
Auckland Transport	Transport				Western Link Road Route Protection	Route Protection for a section of the Western Link Road in Warkworth that connects to SH1 and the Matakana Link Road	Regional	Roads and footpaths	Roads and Footpaths	Transport - North
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	Māngere-Ōtāhuhu	Roads and footpaths	Roads and Footpaths	Transport - Mangere AHP
Auckland Transport	Transport				Wynyard Quarter Integrated Road Programme	Providing road upgrades within the Wynyard Quarter precinct.	Waitemata	Roads and footpaths	Roads and Footpaths	Transport - Central

Project / programme name	Growth %	Level of Service %	Renewal %	Benefit considerations % benefit to growth s101(3)(a)(ii)	Cause considerations % caused by growth s101(3)(a)(iv)	DC growth % (O12+P12)/2	In which FY will the asset reach full capacity? s101(3)(a)(ii)	Inflated cost FY22	Inflated cost FY23	Inflated cost FY24	Inflated cost FY25	Inflated cost FY26	Inflated cost FY27	Inflated cost FY28	Inflated cost FY29	Inflated cost FY30	Inflated cost FY31	Total Inflated cost	Revenue from external sources	
On-going Cycling Programme						52.6%	2040	4,200,000	6,100,000	7,500,000	31,000,000	31,000,000	31,000,000	29,800,000	27,900,000	57,500,000	80,000,000	306,000,000		
Roading improvements supporting Oranga AHP	36.4%	63.6%	0.0%	4.9%	100.0%	52.4%	2043	0	-102,000	0	0	0	0	0	0	0	0	-102,000		
Roading improvements supporting Oranga AHP	36.4%	63.6%	0.0%	4.9%	100.0%	52.4%	2043	0	200,000	0	0	0	0	0	0	0	0	200,000		
Ormiston Town Centre Link				0.0%	0.0%	16.6%	2043	-854,250	-7,688,250	0	0	0	0	0	0	0	0	-8,542,500		
Ormiston Town Centre Link						16.6%	2043	1,675,000	15,075,000	0	0	0	0	0	0	0	0	16,750,000		
Papakura Rail Station Park and Ride				0.0%	0.0%	15.4%	2032	-77,265	-392,120	-1,327,979	-3,244,519	0	0	0	0	0	0	-5,041,883		
Papakura Rail Station Park and Ride						15.4%	2032	151,500	768,863	2,603,881	6,361,802	0	0	0	0	0	0	9,886,046		
Park and Ride Programme				0.0%	0.0%	21.6%	2043	0	0	0	0	-5,610,000	-10,200,000	-10,200,000	0	0	0	-26,010,000		
Park and Ride Programme						21.6%	2043	0	0	0	0	11,000,000	20,000,000	20,000,000	0	0	0	51,000,000		
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000		
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	-765,000	0	0	0	0	-765,000		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	-765,000	0	0	0	0	-765,000		
Public Transport Safety, Security and Amenity				0.0%	0.0%	10.0%	2043	-11,220,000	-10,200,000	-6,630,000	-3,788,571	-3,788,571	-7,613,571	-9,143,571	-9,143,571	-9,143,571	-7,868,571	-78,540,000		
Public Transport Safety, Security and Amenity						10.0%	2043	22,000,000	20,000,000	13,000,000	7,428,571	7,428,571	14,928,571	17,928,571	17,928,571	17,928,571	15,428,571	154,000,000		
Regional Improvement Projects				0.0%	0.0%	10.0%	2043	-2,040,000	-2,040,000	-2,040,000	-2,040,000	-2,040,000	-4,080,000	-4,080,000	-4,080,000	-4,590,000	-4,590,000	-31,620,000		
Regional Improvement Projects						10.0%	2043	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	8,000,000	8,000,000	8,000,000	9,000,000	9,000,000	62,000,000		
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	23.2%	23.2%	2043	0	3,000,000	0	0	0	0	0	0	0	0	3,000,000		
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	23.2%	23.2%	2043	0	-1,530,000	0	0	0	0	0	0	0	0	-1,530,000		
Mt Roskill AHP improvements supporting growth	26.0%	64.0%	10.0%	26.0%	90.0%	63.0%	2043	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000		
Mt Roskill AHP improvements supporting growth	26.0%	64.0%	10.0%	26.0%	90.0%	63.0%	2043	-510,000	0	0	0	0	0	0	0	0	0	-510,000		
Roading improvements supporting Oranga AHP	36.4%	63.6%	0.0%	4.9%	4.9%	4.9%	2043	0	-102,000	0	0	0	0	0	0	0	0	-102,000		
Roading improvements supporting Oranga AHP	36.4%	63.6%	0.0%	4.9%	4.9%	4.9%	2043	0	200,000	0	0	0	0	0	0	0	0	200,000		
Rosedale and Constellation Bus Stations				0.0%	0.0%	27.2%	2043	-9,699,499	-11,553,181	-8,837,321	0	0	0	0	0	0	0	-30,090,000		
Rosedale and Constellation Bus Stations						27.2%	2043	19,018,625	22,653,295	17,328,080	0	0	0	0	0	0	0	59,000,000		
Rosedale Road Corridor				0.0%	0.0%	27.2%	2043	-309,060	-1,882,175	-1,912,290	0	0	0	0	0	0	0	-4,103,526		
Rosedale Road Corridor						27.2%	2043	606,000	3,690,540	3,749,589	0	0	0	0	0	0	0	8,046,129		
Mt Roskill AHP improvements supporting growth	25.6%	44.9%	29.5%	20.4%	20.4%	20.4%	2043	0	0	0	0	0	0	0	0	0	-5,100,000	-5,100,000		
Mt Roskill AHP improvements supporting growth	25.6%	44.9%	29.5%	20.4%	20.4%	20.4%	2043	0	0	0	0	0	0	0	0	0	10,000,000	10,000,000		
Safety Programme				0.0%	0.0%	10.0%	2043	-30,753,000	-30,753,000	-30,753,000	-30,600,477	-36,720,477	-36,720,477	-34,680,477	-34,680,477	-34,680,477	-34,680,477	-335,022,337		
Safety Programme						10.0%	2043	60,300,000	60,300,000	60,300,000	60,000,935	72,000,935	72,000,935	68,000,935	68,000,935	68,000,935	68,000,935	656,906,543		
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	23.2%	23.2%	2043	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000		
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	23.2%	23.2%	2043	0	0	0	0	0	0	0	0	-612,000	0	-612,000		
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	23.2%	23.2%	2043	0	0	0	0	0	0	0	0	1,800,000	0	1,800,000		
Mt Roskill AHP improvements supporting growth	23.2%	56.8%	20.0%	23.2%	23.2%	23.2%	2043	0	0	0	0	0	0	0	0	-918,000	0	-918,000		
Smales Allens Road Widening and Intersection Upgrade				0.0%	0.0%	16.0%	2043	0	0	0	0	-1,288,798	-4,601,008	-6,033,893	0	0	0	-11,923,698		
Smales Allens Road Widening and Intersection Upgrade						16.0%	2043	0	0	0	0	2,527,054	9,021,584	11,831,163	0	0	0	23,379,801		
Mt Roskill AHP improvements supporting growth	26.0%	64.0%	10.0%	26.0%	90.0%	63.0%	2043	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000		
Mt Roskill AHP improvements supporting growth	26.0%	64.0%	10.0%	26.0%	90.0%	63.0%	2043	0	-510,000	0	0	0	0	0	0	0	0	-510,000		
Mt Roskill AHP improvements supporting growth	26.0%	64.0%	10.0%	26.0%	90.0%	63.0%	2043	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000		
Mt Roskill AHP improvements supporting growth	26.0%	64.0%	10.0%	26.0%	90.0%	63.0%	2043	0	0	-510,000	0	0	0	0	0	0	0	-510,000		
Mt Roskill AHP improvements supporting growth	26.0%	64.0%	10.0%	26.0%	90.0%	63.0%	2043	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000		
Mt Roskill AHP improvements supporting growth	26.0%	64.0%	10.0%	26.0%	90.0%	63.0%	2043	0	0	3,000,000	0	0	0	0	0	0	0	3,000,000		
Mt Roskill AHP improvements supporting growth	26.0%	64.0%	10.0%	26.0%	90.0%	63.0%	2043	0	-510,000	0	0	0	0	0	0	0	0	-510,000		
Mt Roskill AHP improvements supporting growth	26.0%	64.0%	10.0%	26.0%	90.0%	63.0%	2043	0	0	-1,530,000	0	0	0	0	0	0	0	-1,530,000		
Supporting Growth - Investigation for Growth Projects				0.0%	0.0%	72.4%	2048	-7,650,000	-5,100,000	-1,530,000	0	0	0	0	0	0	0	-14,280,000		
Supporting Growth - Investigation for Growth Projects						72.4%	2048	15,000,000	10,000,000	3,000,000	0	0	0	0	0	0	0	28,000,000		
Supporting Growth - Post Lodgement and Property				0.0%	0.0%	72.4%	2051	-1,785,000	-3,825,000	-8,670,000	-2,805,000	-2,805,000	-2,805,000	-2,805,000	-2,805,000	-2,550,000	-2,040,000	-32,895,000		
Supporting Growth - Post Lodgement and Property						72.4%	2051	3,500,000	7,500,000	17,000,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,000,000	4,000,000	64,500,000		
Tāmaki Drive/ Ngapipi Road safety improvements				0.0%	0.0%	59.0%	2043	-3,442,500	0	0	0	0	0	0	0	0	0	-3,442,500		
Tāmaki Drive/ Ngapipi Road safety improvements						59.0%	2043	6,750,000	0	0	0	0	0	0	0	0	0	6,750,000		
Tamaki AHP public transport improvements supporting growth	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	0	1,681,000	0	0	0	1,681,000		
Tamaki AHP public transport improvements supporting growth	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	0	-857,310	0	0	0	-857,310		
Tamaki AHP improvements supporting growth	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	0	1,681,000	0	0	0	1,681,000		
Tamaki AHP improvements supporting growth	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	0	0	-857,310	0	0	0	-857,310		
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	0	0	750,000	0	0	750,000		
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	0	0	-382,500	0	0	-382,500		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	0	0	2,250,000	0	0	2,250,000		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	80.0%	68.9%	2043	0	0	0	0	0	0	0	-1,147,500	0	0	-1,147,500		
Mangere AHP improvements supporting growth	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	-102,000	0	0	0	-102,000		
Mangere AHP improvements supporting growth	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	200,000	0	0	0	200,000		
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	750,000	0	0	0	0	0	750,000		
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	-382,500	0	0	0	0	0	-382,500		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	2,250,000	0	0	0	0	0	2,250,000		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	-1,147,500	0	0	0	0	0	-1,147,500		
Tamaki AHP public transport improvements supporting growth	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	2,531,250	1,518,750	0	0	0	0	4,050,000		
Tamaki AHP public transport improvements supporting growth	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	-3,098,250	-2,065,500	0	0	0	0	-5,163,750		
Tamaki AHP improvements supporting growth	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	-9,294,750	-6,196,500	0	0	0	0	-15,491,250		
Tamaki AHP improvements supporting growth	3.7%	71.3%	25.0%	35.4%	75.0%	67.7%	2043	0	0	0	0	22,781,250	13,668,750	0	0	0	0	36,450,000		
Unsealed Road Improvements				0.0%	0.0%	70.5%	2043	-1,530,000	-1,530,000	-1,530,000	-1,013,511	-765,000	-765,000	-765,000	-765,000	-765,000	-765,000	-10,193,511		
Unsealed Road Improvements						70.5%	2043	6,000,000	6,000,000	6,000,000	3,974,555	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	39,974,555		
Urban Cycleways Programme				0.0%	0.0%	31.2%	2043	-20,604,000	-32,833,504	-17,529,327	0	0	0	0	0	0	0	-70,966,831		
Urban Cycleways Programme						31.2%	2043	40,400,000	64,379,420	34,371,229	0	0	0	0	0	0	0	139,150,649		
Mangere AHP improvements supporting growth	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	-122,400	0	0	0	-122,400		
Mangere AHP improvements supporting growth	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	240,000	0	0	0	240,000		
Wainui Improvements						75.0%	2043	3,007,774	10,025,914	10,025,914	0	0	0	0	0	0	0	23,059,603		
Roading improvements supporting Oranga AHP	3.7%	71.3%	25.0%	3.7%	75.0%	51.8%	2043	0	0	-1,475,175	0	0	0	0	0	0	0	-1,475,175		
Roading improvements supporting Oranga AHP	3.7%	71.3%	25.0%	3.7%	75.0%	51.8%	2043	0	0	2,892,500	0	0	0	0	0	0	0	2,892,500		
Mangere AHP improvements supporting growth	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	-102,000	0	0	0	-102,000		
Mangere AHP improvements supporting growth	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	200,000	0	0	0	200,000		
Mangere AHP improvements supporting growth	25.6%	44.9%	29.5%	25.6%	70.5%	62.8%	2043	0	0	0	0	0	0	-5,100,000	0	0	0	-5,100,000		
Mangere AHP improvements supporting growth	25.6%	44.9%	29.5%	25.6%	70.5%	62.8%	2043	0	0	0	0	0	0	10,000,000	0	0	0	10,000,000		
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	0	0	0	0	0	750,000	750,000		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0		0	0	0	0	2,250,000	2,250,000		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	0	0	0	0	0	-1,147,500	-1,147,500		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	0	0	0	0	0	-382,500	-382,500		
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	0	0	0	0	0	750,000	750,000		
Tamaki AHP public transport improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	0	0	0	0	0	-382,500	-382,500		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	0	0	0	0	0	2,250,000	2,250,000		
Tamaki AHP improvements supporting growth	23.2%	56.8%	20.0%	37.8%	37.8%	37.8%	2043	0	0	0	0	0	0	0	0	0	-1,147,500	-1,147,500		
Western Link Road Route Protection				0.0%	0.0%	64.9%	2043	0	0	0	0	-510,000	-510,000	-510,000	-510,000	-510,000	-510,000	-3,060,000		
Western Link Road Route Protection						64.9%	2043	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000		
Mangere AHP improvements supporting growth	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	-102,000	0	0	0	-102,000		
Mangere AHP improvements supporting growth	36.4%	63.6%	0.0%	36.4%	36.4%	36.4%	2043	0	0	0	0	0	0	200,000	0	0	0	200,000		
Wynyard Quarter Integrated Road Programme						11.6%	2043	0	764,665	15,537,986	14,894,972	14,894,972	0	0	0	0	0	46,092,594		
								953,089,303	868,327,076	656,001,308	528,632,370	369,844,891	551,974,037	526,667,427	624,829,262	606,441,592	578,970,823	6,264,778,091	0	0
Total excluding NZTA funding								1,162,751,097	1,163,168,636	993,792,312	903,587,302	785,968,444	879,033,385	876,192,822	879,563,233	875,982,513	880,054,760	9,309,094,504	0	0

Project / programme name	Funding area code	Revenue from external sources Subsidy / FCs s200(1)(a) Third party s200(1)(b) Developer s200(1)(c)	Net cost	Local / Wider	Intergenerational equity % consumed within LTP12-22 s101(3)(a)(ii)	Intergenerational equity % consumed beyond LTP12-22 s101(3)(a)(ii)	Cost attributable to existing (E)	Intergenerational cost (1 - 10) FY22	Intergenerational cost (1 - 10) FY23	Intergenerational cost (1 - 10) FY24	Intergenerational cost (1 - 10) FY25	Intergenerational cost (1 - 10) FY26	Intergenerational cost (1 - 10) FY27	Intergenerational cost (1 - 10) FY28	Intergenerational cost (1 - 10) FY29	Intergenerational cost (1 - 10) FY30	Intergenerational cost (1 - 10) FY31	Total DC CAPEX for delivery within *CURRENT* LTP	Funded from other sources $	Funded from other sources %
On-going Cycling Programme	TRA A1	0	306,000,000	Wider	53%	47%	145,044,000	1,162,737	1,688,737	2,076,316	8,582,105	8,582,105	8,582,105	8,249,895	7,723,895	15,918,421	22,147,368	84,713,684	0	0.00%
Roading improvements supporting Oranga AHP	TRA A3	0	-102,000	Wider	45%	55%	-48,507	0	-24,315	0	0	0	0	0	0	0	0	-24,315	0	0.00%
Roading improvements supporting Oranga AHP	TRA A3	0	200,000	Wider	45%	55%	95,112	0	47,677	0	0	0	0	0	0	0	0	47,677	0	0.00%
Ormiston Town Centre Link	TRA A5	0	-8,542,500	Wider	45%	55%	-7,124,445	-64,457	-580,113	0	0	0	0	0	0	0	0	-644,570	0	0.00%
Ormiston Town Centre Link	TRA A5	0	16,750,000	Wider	45%	55%	13,969,500	126,386	1,137,477	0	0	0	0	0	0	0	0	1,263,864	0	0.00%
Papakura Rail Station Park and Ride	PTR A1	0	-5,041,883	Wider	91%	9%	-4,265,433	-10,817	-54,897	-185,917	-454,233	0	0	0	0	0	0	-705,864	0	0.00%
Papakura Rail Station Park and Ride	PTR A1	0	9,886,046	Wider	91%	9%	8,363,595	21,210	107,641	364,543	890,652	0	0	0	0	0	0	1,384,046	0	0.00%
Park and Ride Programme	PTR A1	0	-26,010,000	Wider	45%	55%	-20,391,840	0	0	0	0	-550,800	-1,001,455	-1,001,455	0	0	0	-2,553,709	0	0.00%
Park and Ride Programme	PTR A1	0	51,000,000	Wider	45%	55%	39,984,000	0	0	0	0	1,080,000	1,963,636	1,963,636	0	0	0	5,007,273	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	1,500,000	Local	45%	55%	466,687	0	0	0	0	0	469,688	0	0	0	0	469,688	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	-765,000	Local	45%	55%	-238,010	0	0	0	0	0	-239,541	0	0	0	0	-239,541	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	1,500,000	Local	45%	55%	466,687	0	0	0	0	0	469,688	0	0	0	0	469,688	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	-765,000	Local	45%	55%	-238,010	0	0	0	0	0	-239,541	0	0	0	0	-239,541	0	0.00%
Public Transport Safety, Security and Amenity	PTR A1	0	-78,540,000	Wider	45%	55%	-70,686,000	-510,000	-463,636	-301,364	-172,208	-172,208	-346,071	-415,617	-415,617	-415,617	-357,662	-3,570,000	0	0.00%
Public Transport Safety, Security and Amenity	PTR A1	0	154,000,000	Wider	45%	55%	138,600,000	1,000,000	909,091	590,909	337,662	337,662	678,571	814,935	814,935	814,935	701,299	7,000,000	0	0.00%
Regional Improvement Projects	TRA A1	0	-31,620,000	Wider	45%	55%	-28,458,000	-92,727	-92,727	-92,727	-92,727	-92,727	-185,455	-185,455	-185,455	-208,636	-208,636	-1,437,273	0	0.00%
Regional Improvement Projects	TRA A1	0	62,000,000	Wider	45%	55%	55,800,000	181,818	181,818	181,818	181,818	181,818	363,636	363,636	363,636	409,091	409,091	2,818,182	0	0.00%
Mt Roskill AHP improvements supporting growth	TRA A17	0	3,000,000	Local	45%	55%	2,305,451	0	315,704	0	0	0	0	0	0	0	0	315,704	0	0.00%
Mt Roskill AHP improvements supporting growth	TRA A17	0	-1,530,000	Local	45%	55%	-1,175,780	0	-161,009	0	0	0	0	0	0	0	0	-161,009	0	0.00%
Mt Roskill AHP improvements supporting growth	PTR A17	0	1,000,000	Local	45%	55%	369,772	286,467	0	0	0	0	0	0	0	0	0	286,467	0	0.00%
Mt Roskill AHP improvements supporting growth	PTR A17	0	-510,000	Local	45%	55%	-188,584	-146,098	0	0	0	0	0	0	0	0	0	-146,098	0	0.00%
Roading improvements supporting Oranga AHP	TRA A3	0	-102,000	Wider	45%	55%	-97,014	0	-2,266	0	0	0	0	0	0	0	0	-2,266	0	0.00%
Roading improvements supporting Oranga AHP	TRA A3	0	200,000	Wider	45%	55%	190,223	0	4,444	0	0	0	0	0	0	0	0	4,444	0	0.00%
Rosedale and Constellation Bus Stations	PTR A2	0	-30,090,000	Wider	45%	55%	-21,905,520	-1,199,211	-1,428,393	-1,092,614	0	0	0	0	0	0	0	-3,720,218	0	0.00%
Rosedale and Constellation Bus Stations	PTR A2	0	59,000,000	Wider	45%	55%	42,952,000	2,351,394	2,800,771	2,142,381	0	0	0	0	0	0	0	7,294,545	0	0.00%
Rosedale Road Corridor	PTR A1	0	-4,103,526	Wider	45%	55%	-2,987,367	-38,211	-232,705	-236,429	0	0	0	0	0	0	0	-507,345	0	0.00%
Rosedale Road Corridor	PTR A1	0	8,046,129	Wider	45%	55%	5,857,582	74,924	456,285	463,586	0	0	0	0	0	0	0	994,794	0	0.00%
Mt Roskill AHP improvements supporting growth	TRA A17	0	-5,100,000	Local	45%	55%	-4,059,479	0	0	0	0	0	0	0	0	0	-472,964	-472,964	0	0.00%
Mt Roskill AHP improvements supporting growth	TRA A17	0	10,000,000	Local	45%	55%	7,959,763	0	0	0	0	0	0	0	0	0	927,381	927,381	0	0.00%
Safety Programme	TRA A1	0	-335,022,337	Wider	45%	55%	-301,520,103	-1,397,864	-1,397,864	-1,397,864	-1,390,931	-1,669,113	-1,669,113	-1,576,385	-1,576,385	-1,576,385	-1,576,385	-15,228,288	0	0.00%
Safety Programme	TRA A1	0	656,906,543	Wider	45%	55%	591,215,889	2,740,909	2,740,909	2,740,909	2,727,315	3,272,770	3,272,770	3,090,952	3,090,952	3,090,952	3,090,952	29,859,388	0	0.00%
Mt Roskill AHP improvements supporting growth	PTR A17	0	1,200,000	Local	45%	55%	922,180	0	0	0	0	0	0	0	0	126,282	0	126,282	0	0.00%
Mt Roskill AHP improvements supporting growth	PTR A17	0	-612,000	Local	45%	55%	-470,312	0	0	0	0	0	0	0	0	-64,404	0	-64,404	0	0.00%
Mt Roskill AHP improvements supporting growth	TRA A17	0	1,800,000	Local	45%	55%	1,383,271	0	0	0	0	0	0	0	0	189,422	0	189,422	0	0.00%
Mt Roskill AHP improvements supporting growth	TRA A17	0	-918,000	Local	45%	55%	-705,468	0	0	0	0	0	0	0	0	-96,605	0	-96,605	0	0.00%
Smales Allens Road Widening and Intersection Upgrade	TRA A5	0	-11,923,698	Wider	45%	55%	-10,015,907	0	0	0	0	-93,731	-334,619	-438,829	0	0	0	-867,178	0	0.00%
Smales Allens Road Widening and Intersection Upgrade	TRA A5	0	23,379,801	Wider	45%	55%	19,639,033	0	0	0	0	183,786	656,115	860,448	0	0	0	1,700,349	0	0.00%
Mt Roskill AHP improvements supporting growth	TRA A17	0	1,000,000	Local	45%	55%	369,772	0	286,467	0	0	0	0	0	0	0	0	286,467	0	0.00%
Mt Roskill AHP improvements supporting growth	TRA A17	0	-510,000	Local	45%	55%	-188,584	0	-146,098	0	0	0	0	0	0	0	0	-146,098	0	0.00%
Mt Roskill AHP improvements supporting growth	PTR A17	0	1,000,000	Local	45%	55%	369,772	0	0	286,467	0	0	0	0	0	0	0	286,467	0	0.00%
Mt Roskill AHP improvements supporting growth	PTR A17	0	-510,000	Local	45%	55%	-188,584	0	0	-146,098	0	0	0	0	0	0	0	-146,098	0	0.00%
Mt Roskill AHP improvements supporting growth	PTR A17	0	1,000,000	Local	45%	55%	369,772	0	286,467	0	0	0	0	0	0	0	0	286,467	0	0.00%
Mt Roskill AHP improvements supporting growth	PTR A17	0	3,000,000	Local	45%	55%	1,109,316	0	0	859,402	0	0	0	0	0	0	0	859,402	0	0.00%
Mt Roskill AHP improvements supporting growth	PTR A17	0	-510,000	Local	45%	55%	-188,584	0	-146,098	0	0	0	0	0	0	0	0	-146,098	0	0.00%
Mt Roskill AHP improvements supporting growth	PTR A17	0	-1,530,000	Local	45%	55%	-565,751	0	0	-438,295	0	0	0	0	0	0	0	-438,295	0	0.00%
Supporting Growth - Investigation for Growth Projects	TRA A1	0	-14,280,000	Wider	37%	63%	-3,941,280	-2,051,333	-1,367,556	-410,267	0	0	0	0	0	0	0	-3,829,156	0	0.00%
Supporting Growth - Investigation for Growth Projects	TRA A1	0	28,000,000	Wider	37%	63%	7,728,000	4,022,222	2,681,481	804,444	0	0	0	0	0	0	0	7,508,148	0	0.00%
Supporting Growth - Post Lodgement and Property	TRA A1	0	-32,895,000	Wider	33%	67%	-9,079,020	-430,780	-923,100	-2,092,360	-676,940	-676,940	-676,940	-676,940	-676,940	-615,400	-492,320	-7,938,660	0	0.00%
Supporting Growth - Post Lodgement and Property	TRA A1	0	64,500,000	Wider	33%	67%	17,802,000	844,667	1,810,000	4,102,667	1,327,333	1,327,333	1,327,333	1,327,333	1,327,333	1,206,667	965,333	15,566,000	0	0.00%
Tāmaki Drive/ Ngapipi Road safety improvements	TRA A3	0	-3,442,500	Wider	45%	55%	-1,411,425	-923,216	0	0	0	0	0	0	0	0	0	-923,216	0	0.00%
Tāmaki Drive/ Ngapipi Road safety improvements	TRA A3	0	6,750,000	Wider	45%	55%	2,767,500	1,810,227	0	0	0	0	0	0	0	0	0	1,810,227	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	1,681,000	Local	45%	55%	542,844	0	0	0	0	0	0	517,344	0	0	0	517,344	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	-857,310	Local	45%	55%	-276,851	0	0	0	0	0	0	-263,845	0	0	0	-263,845	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	1,681,000	Local	45%	55%	542,844	0	0	0	0	0	0	517,344	0	0	0	517,344	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	-857,310	Local	45%	55%	-276,851	0	0	0	0	0	0	-263,845	0	0	0	-263,845	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	750,000	Local	45%	55%	233,343	0	0	0	0	0	0	0	234,844	0	0	234,844	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	-382,500	Local	45%	55%	-119,005	0	0	0	0	0	0	0	-119,770	0	0	-119,770	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	2,250,000	Local	45%	55%	700,030	0	0	0	0	0	0	0	704,532	0	0	704,532	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	-1,147,500	Local	45%	55%	-357,016	0	0	0	0	0	0	0	-359,311	0	0	-359,311	0	0.00%
Mangere AHP improvements supporting growth	TRA A18	0	-102,000	Local	45%	55%	-64,890	0	0	0	0	0	0	-16,868	0	0	0	-16,868	0	0.00%
Mangere AHP improvements supporting growth	TRA A18	0	200,000	Local	45%	55%	127,235	0	0	0	0	0	0	33,075	0	0	0	33,075	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	750,000	Local	45%	55%	466,687	0	0	0	0	128,779	0	0	0	0	0	128,779	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	-382,500	Local	45%	55%	-238,010	0	0	0	0	-65,677	0	0	0	0	0	-65,677	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	2,250,000	Local	45%	55%	1,400,061	0	0	0	0	386,336	0	0	0	0	0	386,336	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	-1,147,500	Local	45%	55%	-714,031	0	0	0	0	-197,031	0	0	0	0	0	-197,031	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	4,050,000	Local	45%	55%	1,307,864	0	0	0	0	779,016	467,410	0	0	0	0	1,246,425	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	-5,163,750	Local	45%	55%	-1,667,527	0	0	0	0	-953,515	-635,677	0	0	0	0	-1,589,192	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	-15,491,250	Local	45%	55%	-5,002,580	0	0	0	0	-2,860,546	-1,907,021	0	0	0	0	-4,767,577	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	36,450,000	Local	45%	55%	11,770,775	0	0	0	0	7,011,143	4,206,686	0	0	0	0	11,217,829	0	0.00%
Unsealed Road Improvements	TRA A1	0	-10,193,511	Wider	45%	55%	-3,007,086	-490,295	-490,295	-490,295	-324,784	-245,148	-245,148	-245,148	-245,148	-245,148	-245,148	-3,266,557	0	0.00%
Unsealed Road Improvements	TRA A1	0	39,974,555	Wider	45%	55%	11,792,494	1,922,727	1,922,727	1,922,727	1,273,664	961,364	961,364	961,364	961,364	961,364	961,364	12,810,028	0	0.00%
Urban Cycleways Programme	TRA A3	0	-70,966,831	Wider	45%	55%	-48,825,180	-2,922,022	-4,656,388	-2,485,977	0	0	0	0	0	0	0	-10,064,387	0	0.00%
Urban Cycleways Programme	TRA A3	0	139,150,649	Wider	45%	55%	95,735,647	5,729,455	9,130,172	4,874,465	0	0	0	0	0	0	0	19,734,092	0	0.00%
Mangere AHP improvements supporting growth	TRA A18	0	-122,400	Local	45%	55%	-77,868	0	0	0	0	0	0	-20,242	0	0	0	-20,242	0	0.00%
Mangere AHP improvements supporting growth	TRA A18	0	240,000	Local	45%	55%	152,682	0	0	0	0	0	0	39,690	0	0	0	39,690	0	0.00%
Wainui Improvements	TRA A10	0	23,059,603	Local	45%	55%	5,764,901	1,025,378	3,417,925	3,417,925	0	0	0	0	0	0	0	7,861,228	0	0.00%
Roading improvements supporting Oranga AHP	TRA A3	0	-1,475,175	Wider	45%	55%	-710,545	0	0	-347,559	0	0	0	0	0	0	0	-347,559	0	0.00%
Roading improvements supporting Oranga AHP	TRA A3	0	2,892,500	Wider	45%	55%	1,393,225	0	0	681,488	0	0	0	0	0	0	0	681,488	0	0.00%
Mangere AHP improvements supporting growth	TRA A18	0	-102,000	Local	45%	55%	-64,890	0	0	0	0	0	0	-16,868	0	0	0	-16,868	0	0.00%
Mangere AHP improvements supporting growth	TRA A18	0	200,000	Local	45%	55%	127,235	0	0	0	0	0	0	33,075	0	0	0	33,075	0	0.00%
Mangere AHP improvements supporting growth	TRA A18	0	-5,100,000	Local	45%	55%	-1,895,937	0	0	0	0	0	0	-1,456,392	0	0	0	-1,456,392	0	0.00%
Mangere AHP improvements supporting growth	TRA A18	0	10,000,000	Local	45%	55%	3,717,524	0	0	0	0	0	0	2,855,671	0	0	0	2,855,671	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	750,000	Local	45%	55%	466,687	0	0	0	0	0	0	0	0	0	128,779	128,779	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	2,250,000	Local	45%	55%	1,400,061	0	0	0	0	0	0	0	0	0	386,336	386,336	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	-1,147,500	Local	45%	55%	-714,031	0	0	0	0	0	0	0	0	0	-197,031	-197,031	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	-382,500	Local	45%	55%	-238,010	0	0	0	0	0	0	0	0	0	-65,677	-65,677	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	750,000	Local	45%	55%	466,687	0	0	0	0	0	0	0	0	0	128,779	128,779	0	0.00%
Tamaki AHP public transport improvements supporting growth	PTR A11	0	-382,500	Local	45%	55%	-238,010	0	0	0	0	0	0	0	0	0	-65,677	-65,677	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	2,250,000	Local	45%	55%	1,400,061	0	0	0	0	0	0	0	0	0	386,336	386,336	0	0.00%
Tamaki AHP improvements supporting growth	TRA A11	0	-1,147,500	Local	45%	55%	-714,031	0	0	0	0	0	0	0	0	0	-197,031	-197,031	0	0.00%
Western Link Road Route Protection	TRA A2	0	-3,060,000	Wider	45%	55%	-1,074,060	0	0	0	0	-150,450	-150,450	-150,450	-150,450	-150,450	-150,450	-902,700	0	0.00%
Western Link Road Route Protection	TRA A2	0	6,000,000	Wider	45%	55%	2,106,000	0	0	0	0	295,000	295,000	295,000	295,000	295,000	295,000	1,770,000	0	0.00%
Mangere AHP improvements supporting growth	TRA A18	0	-102,000	Local	45%	55%	-64,890	0	0	0	0	0	0	-16,868	0	0	0	-16,868	0	0.00%
Mangere AHP improvements supporting growth	TRA A18	0	200,000	Local	45%	55%	127,235	0	0	0	0	0	0	33,075	0	0	0	33,075	0	0.00%
Wynyard Quarter Integrated Road Programme	TRA A3	0	46,092,594	Wider	45%	55%	40,745,853	0	40,319	819,276	785,371	785,371	0	0	0	0	0	2,430,337	0	0.00%
		0	6,264,778,091				3,555,665,701	138,245,997	129,353,494	108,171,022	149,821,029	155,419,758	220,886,349	171,747,516	286,074,029	282,347,515	264,473,698	1,906,540,405	0	
Total excluding NZTA funding		0	9,309,094,504				5,655,304,975	167,485,727	162,230,890	145,878,628	189,891,858	197,443,565	263,051,001	217,786,860	337,607,032	340,396,189	328,328,824	2,342,348,722	0	

Project / programme name		Intergenerational cost (11-20) F22	Intergenerational cost (11-20) F23	Intergenerational cost (11-20) F24	Intergenerational cost (11-20) F25	Intergenerational cost (11-20) F26	Intergenerational cost (11-20) F27	Intergenerational cost (11-20) F28	Intergenerational cost (11-20) F29	Intergenerational cost (11-20) F30	Intergenerational cost (11-20) F31	Total DC CAPEX for delivery within *FUTURE* LTP	Check of totals
On-going Cycling Programme		1,046,463	1,519,863	1,868,684	7,723,895	7,723,895	7,723,895	7,424,905	6,951,505	14,326,579	19,932,632	76,242,316	OK
Roading improvements supporting Oranga AHP		0	-29,178	0	0	0	0	0	0	0	0	-29,178	OK
Roading improvements supporting Oranga AHP		0	57,212	0	0	0	0	0	0	0	0	57,212	OK
Ormiston Town Centre Link		-77,348	-696,136	0	0	0	0	0	0	0	0	-773,485	OK
Ormiston Town Centre Link		151,664	1,364,973	0	0	0	0	0	0	0	0	1,516,636	OK
Papakura Rail Station Park and Ride		-1,082	-5,490	-18,592	-45,423	0	0	0	0	0	0	-70,586	OK
Papakura Rail Station Park and Ride		2,121	10,764	36,454	89,065	0	0	0	0	0	0	138,405	OK
Park and Ride Programme		0	0	0	0	-660,960	-1,201,745	-1,201,745	0	0	0	-3,064,451	OK
Park and Ride Programme		0	0	0	0	1,296,000	2,356,364	2,356,364	0	0	0	6,008,727	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	0	563,625	0	0	0	0	563,625	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	0	-287,449	0	0	0	0	-287,449	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	563,625	0	0	0	0	563,625	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	-287,449	0	0	0	0	-287,449	OK
Public Transport Safety, Security and Amenity		-612,000	-556,364	-361,636	-206,649	-206,649	-415,286	-498,740	-498,740	-498,740	-429,195	-4,284,000	OK
Public Transport Safety, Security and Amenity		1,200,000	1,090,909	709,091	405,195	405,195	814,286	977,922	977,922	977,922	841,558	8,400,000	OK
Regional Improvement Projects		-111,273	-111,273	-111,273	-111,273	-111,273	-222,545	-222,545	-222,545	-250,364	-250,364	-1,724,727	OK
Regional Improvement Projects		218,182	218,182	218,182	218,182	218,182	436,364	436,364	436,364	490,909	490,909	3,381,818	OK
Mt Roskill AHP improvements supporting growth		0	378,845	0	0	0	0	0	0	0	0	378,845	OK
Mt Roskill AHP improvements supporting growth		0	-193,211	0	0	0	0	0	0	0	0	-193,211	OK
Mt Roskill AHP improvements supporting growth		343,761	0	0	0	0	0	0	0	0	0	343,761	OK
Mt Roskill AHP improvements supporting growth		-175,318	0	0	0	0	0	0	0	0	0	-175,318	OK
Roading improvements supporting Oranga AHP		0	-2,720	0	0	0	0	0	0	0	0	-2,720	OK
Roading improvements supporting Oranga AHP		0	5,333	0	0	0	0	0	0	0	0	5,333	OK
Rosedale and Constellation Bus Stations		-1,439,053	-1,714,072	-1,311,137	0	0	0	0	0	0	0	-4,464,262	OK
Rosedale and Constellation Bus Stations		2,821,672	3,360,925	2,570,857	0	0	0	0	0	0	0	8,753,455	OK
Rosedale Road Corridor		-45,853	-279,246	-283,714	0	0	0	0	0	0	0	-608,814	OK
Rosedale Road Corridor		89,908	547,542	556,303	0	0	0	0	0	0	0	1,193,753	OK
Mt Roskill AHP improvements supporting growth		0	0	0	0	0	0	0	0	0	-567,557	-567,557	OK
Mt Roskill AHP improvements supporting growth		0	0	0	0	0	0	0	0	0	1,112,857	1,112,857	OK
Safety Programme		-1,677,436	-1,677,436	-1,677,436	-1,669,117	-2,002,935	-2,002,935	-1,891,662	-1,891,662	-1,891,662	-1,891,662	-18,273,946	OK
Safety Programme		3,289,091	3,289,091	3,289,091	3,272,778	3,927,324	3,927,324	3,709,142	3,709,142	3,709,142	3,709,142	35,831,266	OK
Mt Roskill AHP improvements supporting growth		0	0	0	0	0	0	0	0	151,538	0	151,538	OK
Mt Roskill AHP improvements supporting growth		0	0	0	0	0	0	0	0	-77,284	0	-77,284	OK
Mt Roskill AHP improvements supporting growth		0	0	0	0	0	0	0	0	227,307	0	227,307	OK
Mt Roskill AHP improvements supporting growth		0	0	0	0	0	0	0	0	-115,927	0	-115,927	OK
Smales Allens Road Widening and Intersection Upgrade		0	0	0	0	-112,477	-401,542	-526,594	0	0	0	-1,040,614	OK
Smales Allens Road Widening and Intersection Upgrade		0	0	0	0	220,543	787,338	1,032,538	0	0	0	2,040,419	OK
Mt Roskill AHP improvements supporting growth		0	343,761	0	0	0	0	0	0	0	0	343,761	OK
Mt Roskill AHP improvements supporting growth		0	-175,318	0	0	0	0	0	0	0	0	-175,318	OK
Mt Roskill AHP improvements supporting growth		0	0	343,761	0	0	0	0	0	0	0	343,761	OK
Mt Roskill AHP improvements supporting growth		0	0	-175,318	0	0	0	0	0	0	0	-175,318	OK
Mt Roskill AHP improvements supporting growth		0	343,761	0	0	0	0	0	0	0	0	343,761	OK
Mt Roskill AHP improvements supporting growth		0	0	1,031,282	0	0	0	0	0	0	0	1,031,282	OK
Mt Roskill AHP improvements supporting growth		0	-175,318	0	0	0	0	0	0	0	0	-175,318	OK
Mt Roskill AHP improvements supporting growth		0	0	-525,954	0	0	0	0	0	0	0	-525,954	OK
Supporting Growth - Investigation for Growth Projects		-3,487,267	-2,324,844	-697,453	0	0	0	0	0	0	0	-6,509,564	OK
Supporting Growth - Investigation for Growth Projects		6,837,778	4,558,519	1,367,556	0	0	0	0	0	0	0	12,763,852	OK
Supporting Growth - Post Lodgement and Property		-861,560	-1,846,200	-4,184,720	-1,353,880	-1,353,880	-1,353,880	-1,353,880	-1,353,880	-1,230,800	-984,640	-15,877,320	OK
Supporting Growth - Post Lodgement and Property		1,689,333	3,620,000	8,205,333	2,654,667	2,654,667	2,654,667	2,654,667	2,654,667	2,413,333	1,930,667	31,132,000	OK
Tāmaki Drive/ Ngapipi Road safety improvements		-1,107,859	0	0	0	0	0	0	0	0	0	-1,107,859	OK
Tāmaki Drive/ Ngapipi Road safety improvements		2,172,273	0	0	0	0	0	0	0	0	0	2,172,273	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	0	0	620,812	0	0	0	620,812	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	0	0	-316,614	0	0	0	-316,614	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	0	620,812	0	0	0	620,812	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	0	-316,614	0	0	0	-316,614	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	0	0	0	281,813	0	0	281,813	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	0	0	0	-143,724	0	0	-143,724	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	0	0	845,438	0	0	845,438	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	0	0	-431,173	0	0	-431,173	OK
Mangere AHP improvements supporting growth		0	0	0	0	0	0	-20,242	0	0	0	-20,242	OK
Mangere AHP improvements supporting growth		0	0	0	0	0	0	39,690	0	0	0	39,690	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	154,534	0	0	0	0	0	154,534	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	-78,813	0	0	0	0	0	-78,813	OK
Tamaki AHP improvements supporting growth		0	0	0	0	463,603	0	0	0	0	0	463,603	OK
Tamaki AHP improvements supporting growth		0	0	0	0	-236,438	0	0	0	0	0	-236,438	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	934,819	560,891	0	0	0	0	1,495,711	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	-1,144,219	-762,812	0	0	0	0	-1,907,031	OK
Tamaki AHP improvements supporting growth		0	0	0	0	-3,432,656	-2,288,437	0	0	0	0	-5,721,093	OK
Tamaki AHP improvements supporting growth		0	0	0	0	8,413,372	5,048,023	0	0	0	0	13,461,395	OK
Unsealed Road Improvements		-588,355	-588,355	-588,355	-389,741	-294,177	-294,177	-294,177	-294,177	-294,177	-294,177	-3,919,869	OK
Unsealed Road Improvements		2,307,273	2,307,273	2,307,273	1,528,397	1,153,636	1,153,636	1,153,636	1,153,636	1,153,636	1,153,636	15,372,033	OK
Urban Cycleways Programme		-3,506,426	-5,587,665	-2,983,173	0	0	0	0	0	0	0	-12,077,264	OK
Urban Cycleways Programme		6,875,345	10,956,207	5,849,358	0	0	0	0	0	0	0	23,680,910	OK
Mangere AHP improvements supporting growth		0	0	0	0	0	0	-24,290	0	0	0	-24,290	OK
Mangere AHP improvements supporting growth		0	0	0	0	0	0	47,628	0	0	0	47,628	OK
Wainui Improvements		1,230,453	4,101,510	4,101,510	0	0	0	0	0	0	0	9,433,474	OK
Roading improvements supporting Oranga AHP		0	0	-417,071	0	0	0	0	0	0	0	-417,071	OK
Roading improvements supporting Oranga AHP		0	0	817,786	0	0	0	0	0	0	0	817,786	OK
Mangere AHP improvements supporting growth		0	0	0	0	0	0	-20,242	0	0	0	-20,242	OK
Mangere AHP improvements supporting growth		0	0	0	0	0	0	39,690	0	0	0	39,690	OK
Mangere AHP improvements supporting growth		0	0	0	0	0	0	-1,747,671	0	0	0	-1,747,671	OK
Mangere AHP improvements supporting growth		0	0	0	0	0	0	3,426,805	0	0	0	3,426,805	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	0	0	0	0	0	154,534	154,534	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	0	0	0	0	463,603	463,603	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	0	0	0	0	-236,438	-236,438	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	0	0	0	0	-78,813	-78,813	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	0	0	0	0	0	154,534	154,534	OK
Tamaki AHP public transport improvements supporting growth		0	0	0	0	0	0	0	0	0	-78,813	-78,813	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	0	0	0	0	463,603	463,603	OK
Tamaki AHP improvements supporting growth		0	0	0	0	0	0	0	0	0	-236,438	-236,438	OK
Western Link Road Route Protection		0	0	0	0	-180,540	-180,540	-180,540	-180,540	-180,540	-180,540	-1,083,240	OK
Western Link Road Route Protection		0	0	0	0	354,000	354,000	354,000	354,000	354,000	354,000	2,124,000	OK
Mangere AHP improvements supporting growth		0	0	0	0	0	0	-20,242	0	0	0	-20,242	OK
Mangere AHP improvements supporting growth		0	0	0	0	0	0	39,690	0	0	0	39,690	OK
Wynyard Quarter Integrated Road Programme		0	48,382	983,131	942,446	942,446	0	0	0	0	0	2,916,404	OK
	0	121,886,471	108,443,385	84,071,754	53,216,951	35,804,951	68,218,233	62,783,351	89,962,780	93,621,546	84,562,563	802,571,985	
Total excluding NZTA funding	0	152,132,730	146,242,018	130,828,345	100,030,780	89,337,935	118,044,306	117,309,882	151,162,180	161,336,756	158,194,024	1,311,440,807	