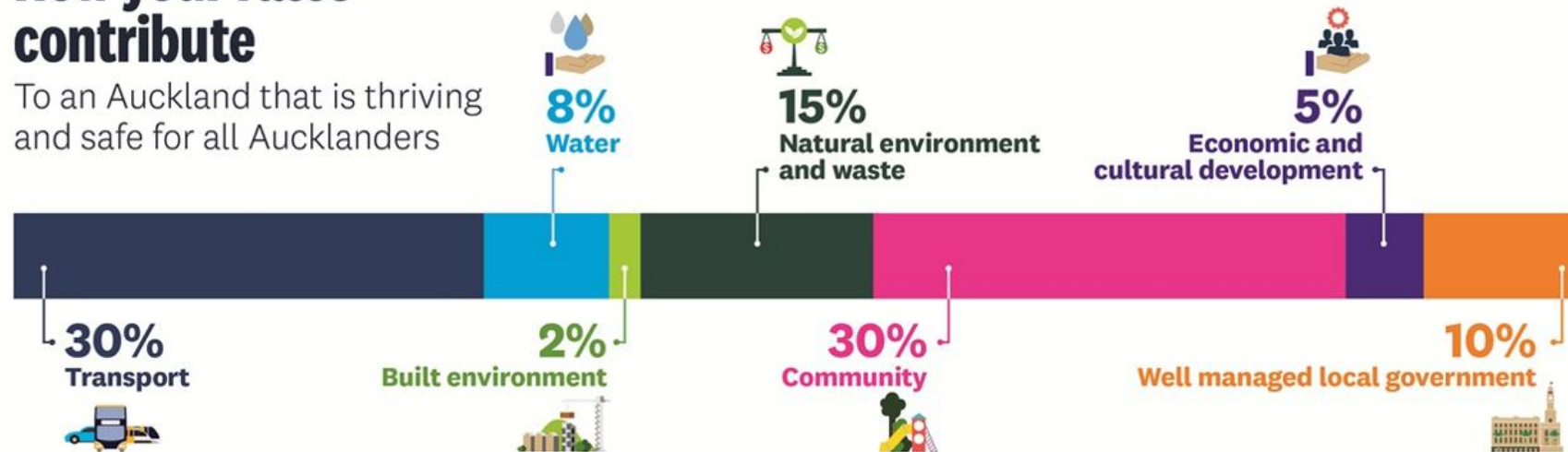


Pest Management Financial Overview

How your rates contribute

To an Auckland that is thriving and safe for all Aucklanders



Current context:

- Mayoral commitment to an average annual rates increase of 3.5%
- Fuel prices and other inflation could cause up to \$50M cost increases to achieve same outcomes



**\$34.9m
total this
year***

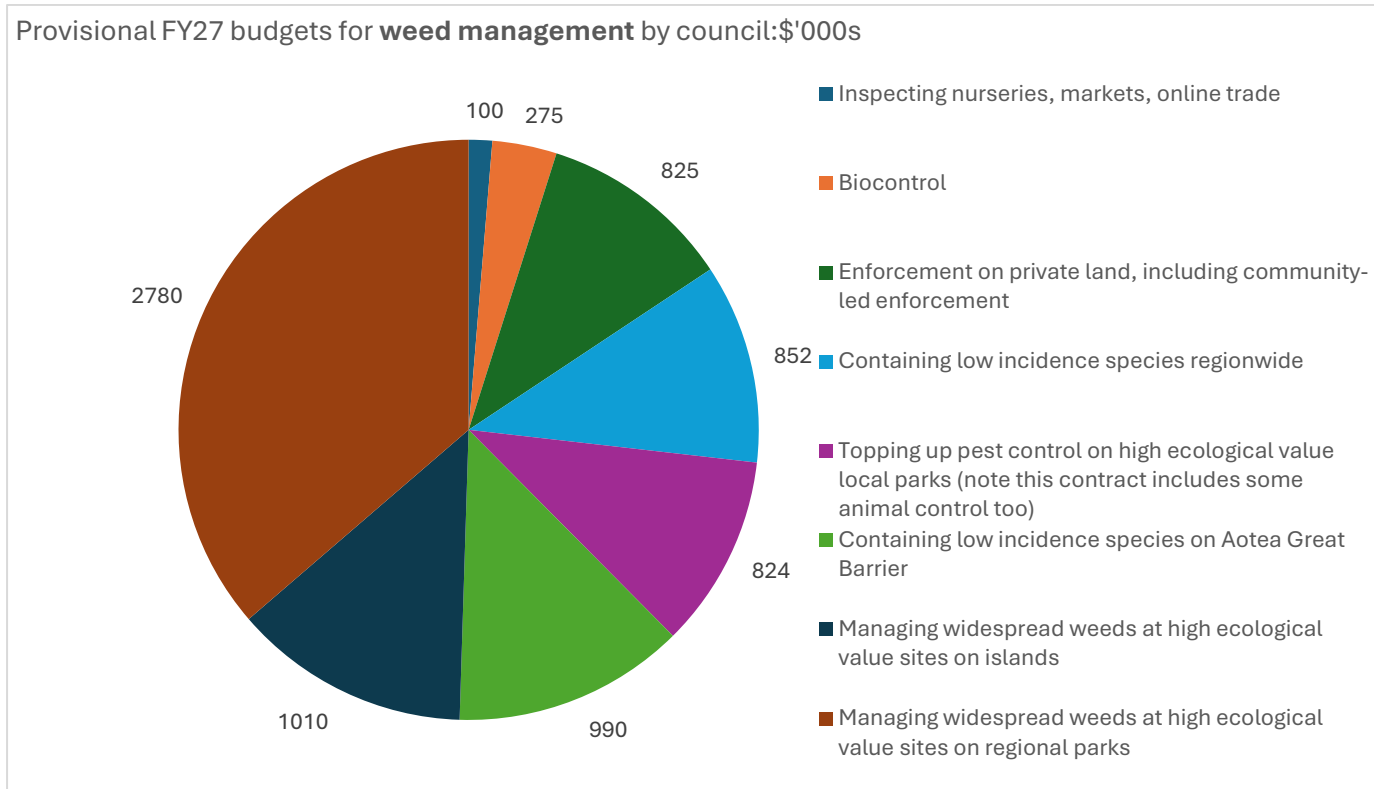
**\$0.80 per
week for
the
average
ratepayer**

*indicative budget – this week we have been asked to find \$2.9m savings

**\$100,000 spent
by council**

**\$0.12 per year
for average
ratepayer**

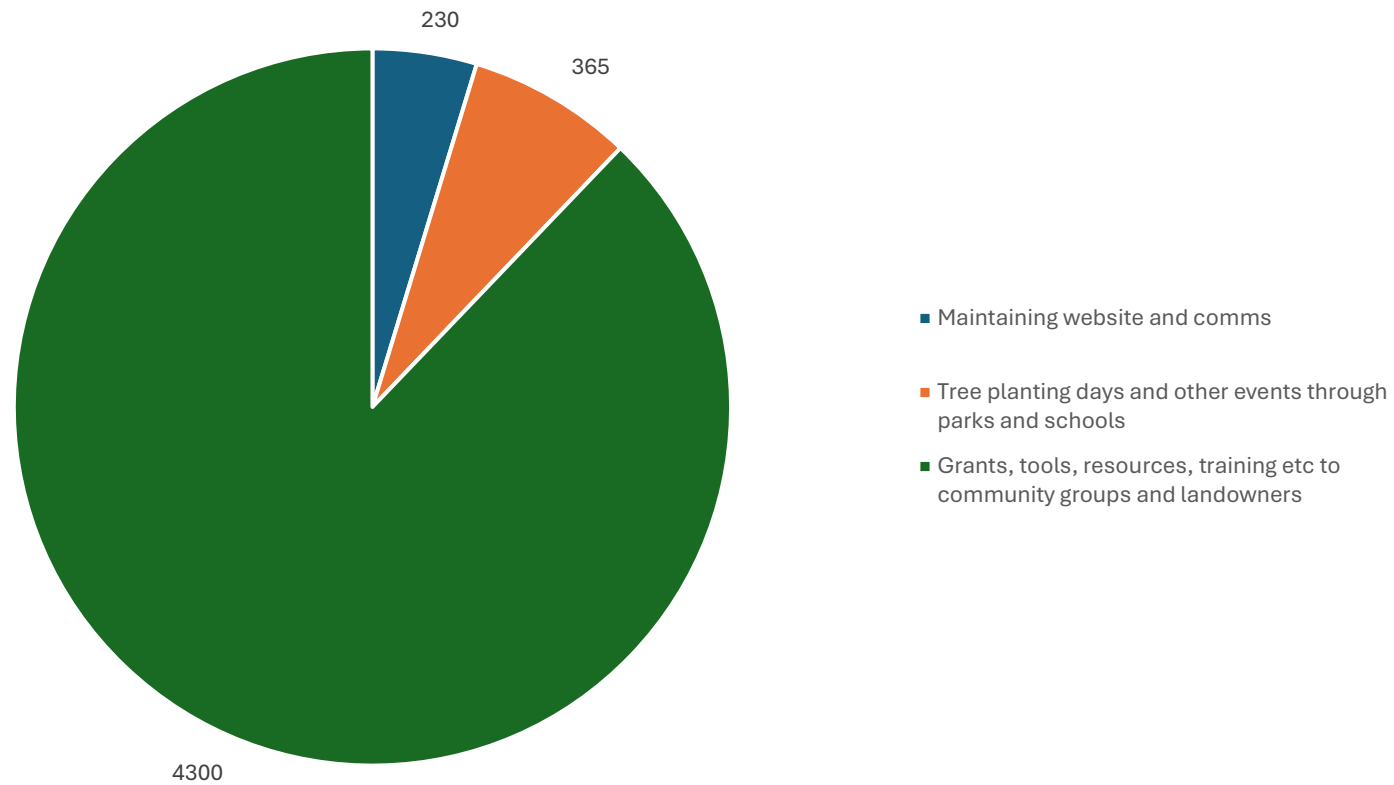
How is the natural environment targeted rate spent?



NB: Additional to NETR:

- ~\$4M managing pests on high ecological value local parks (note this contract includes plant and animal control together, but mostly plants)
- Various other weed control budgets for roadsides, amenity, reveg weed control, stormwater, maunga

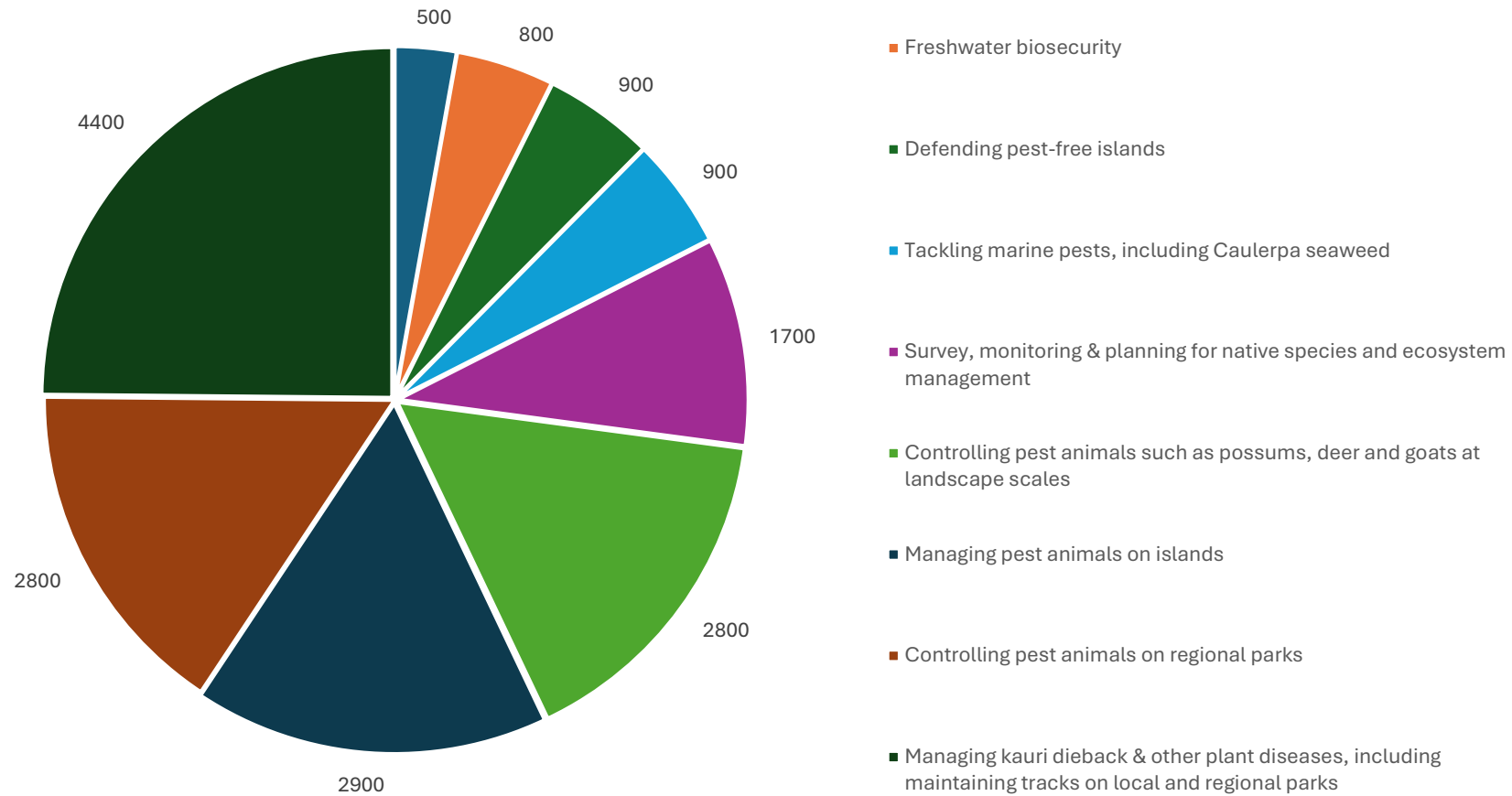
Provisional FY27 budgets for supporting **community-led conservation** \$'000s



NB: Additional to NETR:

- *~\$5M local board grants for community conservation, including weed control*
- *Facilitating investment by businesses & philanthropy: \$500K secured to date*

Provisional FY27 budgets for **other activities** \$'000s



Funding Sources to cover Pest Management

Funding Source	Details
Rates	• NETR targeted rate • General rates
Cost recovery / acting on default -	When Council takes action when a landowner does not (for some reason) then recovers those costs directly or via a charge on the property (cost recovery not immediate, usually happens next time the property is sold).
Infringement notes	Not yet available to do Central government set the amount of the fine (likely to be \$400)
Imposing charges (eg to cover inspection costs)	Council sets a charge for taking a particular action eg for inspections.

NB: In all cases Council must consider who benefits, who makes the problem worse, and is the distribution of costs among them fair.