

Attachment B: List of projects for other investment priority areas

Summary table

Area	Infrastructure type	Cost (after developer mitigation)
Inner Northwest	Transport	3,221,276,854
	Community infrastructure	214,671,538
	Reserve development	238,329,867
	Reserve acquisition	919,131,958
	Stormwater	0
	Total	4,593,410,218
Mangere	Transport	957,880,650
	Community infrastructure	0
	Reserve development	23,208,561
	Reserve acquisition	0
	Stormwater	0
	Total	981,089,211
Mount_Roskill	Transport	1,659,197,383
	Community infrastructure	0
	Reserve development	14,788,219
	Reserve acquisition	0
	Stormwater	0
	Total	1,673,985,603
Tamaki	Transport	628,807,933
	Community infrastructure	60,275,522
	Reserve development	83,160,688
	Reserve acquisition	0
	Stormwater	867,092,986
	Total	1,639,337,129
Total		8,887,822,160

Inner Northwest

Infrastructure type	Project name	Project description	Completion year	Cost (after developer mitigation)
Community infrastructure	Northwest aquatic/rec		2036	132,968,695
Community infrastructure	Whenuapai Lib/Comm C		2040	81,702,844
Reserve acquisition	Park Land Acquisition - Scott Point / Bomb Point	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2039	99,455,434
Reserve acquisition	Park Land Acquisition - Whenuapai	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2056	475,349,383
Reserve acquisition	Park Land Acquisition - Redhills	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2040	229,747,970
Reserve acquisition	Park Land Acquisition - Scott Point / Bomb Point	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2034	12,583,997
Reserve acquisition	Park Land Acquisition - Whenuapai	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2034	28,687,643
Reserve acquisition	Park Land Acquisition - Redhills	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	2034	73,307,531
Reserve development	General Park Development (Whenuapai)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2048	133,695,333
Reserve development	General Park Development (Scott Point / Bomb Point)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2044	7,014,840
Reserve development	General Park Development (Redhills)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2045	75,532,551
Reserve development	Develop Sustainable Sports Park (Stage 1b) (Te Kori Scott Point)	Develop a sustainable sports park to meet the needs of new and future residents; works include sport field one, four and five, baseball diamond one, sports field lighting, and remaining elements in the master plan	2026	12,834,114

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Reserve development	General Park Development (Whenuapai)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2032	1,752,068
Reserve development	General Park Development (Scott Point / Bomb Point)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2032	3,504,137
Reserve development	General Park Development (Redhills)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2029	3,996,824
Transport	Brigham Creek Road - Joseph McDonald Drive to Totara Road	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2037	26,743,794
Transport	Brigham Creek Road - Totara Road to Tamatea Ave	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2054	99,371,978
Transport	Hobsonville Road - Westpark Drive to Williams Road	2-lane urban- with active modes on both sides + local intersection improvements	2038	88,898,082
Transport	Hobsonville Road - Williams Road to Hobsonville Point Road	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2038	40,539,875
Transport	Fred Taylor Drive/ Don Buck Rd - Kakano Road to Beauchamp Dr	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design) FTN Upgrade	2035	134,194,483
Transport	Dunlop Road and Baker Lane Arterials	New 2-lane urban arterials	2027	6,616,594
Transport	Intersection upgrade on Hobsonville Road/ Brigham Creek Road	Upgrade intersection to Dual lane roundabout	2037	48,357,360
Transport	Intersection upgrade on Fred Taylor Drive/ Don Buck Road	Upgrade intersection to Dual lane signalised intersection	2037	36,297,213
Transport	Intersection upgrade on Hobsonville Road/ Memorial Park Lane	Upgrade intersection to Dual lane signalised intersection	2040	2,288,976
Transport	Intersection upgrade on Fred Taylor Drive/ Northside Dr	Upgrade intersection to Dual lane signalised intersection	2038	3,050,335
Transport	Intersection upgrade on Fred Taylor Drive/ Kakano Road	Upgrade intersection to Dual lane signalised intersection	2038	4,029,804
Transport	Intersection upgrade on Fred Taylor Drive/ Dunlop Road	Upgrade intersection to Dual lane signalised intersection	2027	8,888,898
Transport	Intersection upgrade on Fred Taylor Drive/ Baker Lane	Upgrade intersection to Dual lane signalised intersection	2027	7,918,140
Transport	Intersection upgrade on Don Buck Road/ Westgate Drive	Upgrade intersection to Dual lane signalised intersection	2037	4,177,297
Transport	Intersection upgrade on Don Buck Road/ Rush Creek Drive	Upgrade intersection to Dual lane signalised intersection	2040	14,398,719

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Transport	Hobsonville Road - Westpark Dr to Luckens Road	2-lane urban- with active modes on both sides + local intersection improvements	2047	22,684,169
Transport	Hobsonville Road - Fred Taylor Dr to Luckens Road	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2037	87,907,730
Transport	Upgrade Fred Taylor Drive 'fit-for-purpose' section between Don Buck Road and Hobsonville Road	Upgrade corridor to provide walking and cycling facilities.	2037	1,825,156
Transport	Trig Road - Brigham Creek Rd to SH18	2-lane urban- with active modes on both sides + local intersection improvements	2038	47,952,830
Transport	Trig Road -SH18 to Hobsonville Rd	2-lane urban- with active modes on both sides + local intersection improvements	2038	29,454,821
Transport	Redhills N-S arterial (Redhills Local Centre to Royal Road) & Redhills E-W arterial (Dunlop Road to local Centre)	New 2-lane urban- with active modes on both sides + local intersection improvements	2038	25,424,998
Transport	Royal Road upgrade	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design) FTN Upgrade	2037	77,376,359
Transport	Brigham Creek Road - Tamatea Ave to Kauri Road	2-lane urban- with active modes on both sides + local intersection improvements	2039	15,305,574
Transport	Brigham Creek Road - Tamatea Ave to Kauri Road	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2054	431,090,958
Transport	Kauri Road - Brigham Creek Rd to Rata Rd	2-lane urban- with active modes on both sides + local intersection improvements	2038	3,734,216
Transport	Spedding Road East - SH18 to Hobsonville Rd	2-lane urban- with active modes on both sides + local intersection improvements Connects to item 29 to form an overbridge across SH 18	2037	43,284,431
Transport	Northside Drive East 2-lane Upgrade (part of SH16/18 Connections)	Part of the SH16/18 Connections project. 2-lane arterial road with dedicated walking and cycling facilities. Includes 2 lane Northside Dr bridge. Excludes SH16 Northside Dr Interchange City facing ramps.	2037	42,895,421
Transport	Spedding Road East - Trig Rd to SH18	New 2-lane urban- with active modes on both sides + local intersection improvements. Includes SH18 overbridge	2037	10,831,506
Transport	Brigham Creek Rd - SH16 interchange to overlap with 1b	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2038	83,438,607

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Transport	Fred Taylor Drive - SH16 interchange to Kakano Rd	4-lane urban- upgrade 2-lane urban with active modes on both sides (SGA design)	2037	64,834,861
Transport	Spedding Road West - Fred Taylor Drive to Trig Road	New 2-lane urban- with active modes on both sides + local intersection improvements	2040	122,796,019
Transport	Mamari Road	New 4-lane urban - with active modes on both sides + local intersection improvements	2042	267,558,502
Transport	Key Collector Rd Network: Dale Road, Riverlea Rd, Bristol Rd, Rope Rd	2-lane urban- with active modes on both sides + local intersection improvements.	2052	28,074,638
Transport	Key Collector Rd Network through Whenuapai North: Totara Rd and Kauri Rd	2-lane urban- with active modes on both sides + local intersection improvements.	2054	125,998,744
Transport	Northside Drive West from Fred Taylor Dr to Stream	new 2-lane arterial road with dedicated walking and cycling facilities. 24m	2054	7,025,467
Transport	Redhills N-S Arterial Nixon Road to Redhills Local Centre	new 2-lane urban- with active modes on both sides + local intersection improvements	2037	19,755,970
Transport	Intersection upgrade on Hobsonville Road/ Trig Road	Upgrade to Dual lane signalised intersection	2039	31,146,374
Transport	Intersection upgrade on Trig Road/ Brigham Creek Rd	Upgrade to Dual lane roundabout	2054	43,910,505
Transport	Intersection upgrade on Hobsonville Road/ Luckens Road	Upgrade to Single lane signalised intersection	2037	7,035,523
Transport	Intersection upgrade on Don Buck Road/ Royal Road	Upgrade to Dual lane signalised intersection	2037	32,176,146
Transport	Intersection upgrade on Royal Road/ Beauchamp Dr	Upgrade to Dual lane signalised intersection	2037	30,224,716
Transport	Intersection upgrade on Don Buck Road/Beauchamp Dr	Upgrade to Dual lane signalised intersection	2039	25,926,487
Transport	Intersection upgrade on Brigham Creek Rd/ Kauri Road	Upgrade to Dual lane signalised intersection	2054	17,566,083
Transport	Intersection upgrade on Fred Taylor Dr / Spedding Road West	Upgrade to Dual lane roundabout	2040	24,518,096
Transport	Intersection upgrade on Brigham Creek Rd/ Tamatea Ave	Upgrade to Single lane signalised intersection	2038	10,489,993
Transport	Intersection upgrade on Brigham Creek Rd/ Tamatea Ave	Upgrade to Dual lane signalised intersection	2054	16,943,280
Transport	Intersection upgrade on Mamari Rd / Spedding Rd West	Upgrade to Dual lane roundabout	2042	18,787,189

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Transport	Redhills N-S Arterial Henwood Road to Redhills Local Centre	new 2-lane urban- with active modes on both sides + local intersection improvements	2037	12,083,498
Transport	W3 - Key Collector - Dale Rd, west of Riverlea Rd	2-lane urban- with active modes on both sides + local intersection improvements	2052	6,362,838
Transport	W4 - Key Collector - Bristol Rd, from Dale Rd to Rope Rd	2-lane urban- with active modes on both sides + local intersection improvements	2052	5,915,428
Transport	R4 - Key Collector - Kakano Rd to Henwood Rd	2-lane urban- with active modes on both sides + local intersection improvements	2037	10,981,347
Transport	I23 - Key Collector Intersection	Single lane roundabout	2054	16,564,612
Transport	I26 - Key Collector Intersection	Dual lane signalised intersection	2037	2,649,915
Transport	Spedding Road East - Trig Rd to SH18	New 2-lane urban- with active modes on both sides + local intersection improvements. Includes SH18 overbridge	2040	18,386,203
Transport	Spedding Road West - Fred Taylor Drive to Trig Road	New 2-lane urban- with active modes on both sides + local intersection improvements	2040	79,673,548
Transport	Redhills N-S Arterial Henwood Road to Redhills Local Centre	new 2-lane urban- with active modes on both sides + local intersection improvements	2037	11,184,712
Transport	W2 - Key Collector - Brigham Creek Rd to Dale Rd	2-lane urban- with active modes on both sides + local intersection improvements	2052	8,840,458
Transport	R1 - Key Collector - R2 to 72	2-lane urban- with active modes on both sides + local intersection improvements	2037	11,184,712
Transport	R3 - Key Collector - 24 to 42	2-lane urban- with active modes on both sides + local intersection improvements	2039	59,444,563
Transport	I62 - Key Collector Intersection	Single lane signalised intersection	2039	6,411,860
Transport	W24 - Collector	Road overbridge across SH18, supplementing existing pedestrian / cycle bridge	2037	6,900,725
Transport	W22 - Collector	Collector from Clarks Ln to Kauri Rd.	2037	9,293,180
Transport	W24 - Collector	Road overbridge across SH18, supplementing existing pedestrian / cycle bridge	2037	61,954,532
Transport	Northside Drive West from Fred Taylor Dr to Stream	new 2-lane urban- with active modes on both sides + local intersection improvements	2054	23,492,656

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Transport	Northside Drive East 2-lane Upgrade (part of SH16/18 Connections)	Part of the SH16/18 Connections project. 2-lane arterial road with dedicated walking and cycling facilities. Includes 2 lane Northside Dr bridge. Excludes SH16 Northside Dr Interchange City facing ramps. Bridge component of 38a.	2038	43,242,893
Transport	Northside Drive East from Fred Taylor Dr to Stream	new 2-lane arterial road with dedicated walking and cycling facilities. 24m	2054	10,530,385
Transport	Mamari Road	New 4-lane urban - with active modes on both sides + local intersection improvements	2042	12,563,882
Transport	Intersection - Red Hills Road and Birdwood Road	Single lane roundabout	2037	11,693,672
Transport	Rapid transport network (RTN) stations	Three RTN stations on State highway 16	2037	299,438,788
Transport	Rapid transport network (RTN) stations	Two RTN stations on State highway 18	2040	148,735,529
				4,593,410,218

Māngere

Infrastructure type	Project name	Project description	Completion year	Cost (after developer mitigation)
Reserve development	General Park Development (Mangere)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2034	23,208,561
Transport	Bader Drive / Robertson Road intersection upgrade	Active mode treatment at existing roundabout.	2027	2,354,328
Transport	Mckenzie Road / Coronation Road / SH20 Interchange intersection upgrade	Existing Roundabout upgrade	2036	2,506,987
Transport	Massey Road / Buckland Road intersection upgrade	upgrade to existing signals with bus priority and active modes	2029	2,502,327
Transport	Massey Road / Tennesse Avenue intersection upgrade	Existing priority to be retained. Minor marking changes proposed	2036	845,052
Transport	Walmsley Road / McKenzie Road / Miller Road intersection upgrade	Existing Roundabout upgrade	2029	2,502,327
Transport	Robertson Road kerb realignment	Collector road upgrade	2036	14,129,110
Transport	Walmsley Road / Kaka Road intersection upgrade	Upgrade to existing signals	2036	845,052
Transport	Kirkbride Road / Westney Road / Jordan Road intersection upgrade	Existing signals upgrade	2036	5,985,784
Transport	Kirkbride Road / Ascot Road intersection upgrade	Existing signals upgrade	2031	2,659,876
Transport	Massey Road / Gray Avenue intersection upgrade	Existing priority intersection to be replace by signals with bus priority. Within the scope for Middlemore area.	2036	2,506,987
Transport	Savill Drive upgrade	Midblock upgrade	2036	13,713,548
Transport	Walmsley Road / Robertson Road / Market Cove access intersection upgrade	Existing intersection upgrade	2037	3,194,578
Transport	SH20 / Walmsley Road Interchange intersection active modes upgrade	Existing signals upgrade	2029	682,453
Transport	Bader Drive / McKenzie Road intersection upgrade	Existing intersection upgrade	2028	1,963,735
Transport	Massey Road / Robertson Road / Henwood Road intersection upgrade	Existing signals - Bus priority	2029	2,502,327
Transport	Middlemore Rail Station Upgrade	Station upgrade	2042	221,004,972
Transport	Middlemore Rail Crossing New	New road connection over rail corridor	2038	140,495,596
Transport	Idlewild Avenue	Active mode upgrade	2036	15,039,810
Transport	Buckland Road (south of Massey)	Active mode upgrade	2038	24,868,250
Transport	Hospital Road	Midblock upgrade	2036	16,710,900

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Transport	Middlemore Western Bus Interchange	Bus stops / station access from western side	2037	13,405,303
Transport	Bader Drive active modes	Midblock upgrade	2036	23,395,261
Transport	Mountain Road collector road upgrade	Midblock upgrade of collector	2037	20,674,726
Transport	Robertson Road / Wakefield Road / Harania Ave	(Cycling SSBC Tranche 1) Deliver Cycling facilities	2037	21,264,443
Transport	Harania Stream cycle routes (Cycling SSBC Tranche 1)	(Cycling SSBC Tranche 1) Deliver off-road facilities along Harania Stream	2037	26,580,554
Transport	Vine Street (Cycling SSBC Tranche 2)	(Cycling SSBC Tranche 2) Deliver Cycling facilities	2036	10,957,066
Transport	Favona Rd	Midblock upgrade including minor intersections	2036	1,804,693
Transport	Gray Ave	Midblock upgrade including minor intersections	2036	14,824,266
Transport	James Fletcher Dr	Midblock upgrade including minor intersections	2036	4,511,733
Transport	Kahu St	Midblock upgrade including minor intersections	2036	1,772,467
Transport	Garus Ave to Otago Pl	Off road path	2036	609,084
Transport	Kahu Street to Otahuhu station Bridge	Intersections (Including off-road cycleway junction)	2038	12,674,605
Transport	James Fletcher - Savill Dr/Favona Int	Intersections (Including off-road cycleway junction)	2036	1,675,787
Transport	James Fletcher - Kahu Int	Intersections (Including off-road cycleway junction)	2036	1,869,147
Transport	Gray Ave -Massey-Vine Int	Intersections (Including off-road cycleway junction)	2036	2,126,960
Transport	Massey Road / Tidal	PT priority at existing signals	2036	2,506,987
Transport	Massey Road / Yates Road	Existing priority intersection replaced with signals	2029	2,024,610
Transport	Massey / Fergusson Street	Existing priority to be retained. Minor marking changes proposed	2029	682,453
Transport	Buckland Road / Wickman	Bus Priority at signals	2036	3,098,523
Transport	Buckland Road / Ashley Avenue	Bus Priority at signals	2036	3,098,523
Transport	Massey Road bus priority between Buckland Road and Robertson (450m)	Midblock upgrade for bus priority	2036	12,216,862
Transport	Robertson / Wakefield intersection	Existing priority upgrade	2053	5,206,575
Transport	Robertson / McKinstry intersection	Existing priority upgrade	2053	5,206,575
Transport	Robertson / Gadsby Road intersection	Existing priority upgrade	2053	5,206,575

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Transport	Gray / Orakau intersection	Existing priority upgrade	2053	5,206,575
Transport	Naylors Drive / Massey Road intersection	Existing priority upgrade	2053	5,206,575
Transport	Massey Road / Thomas Road intersection	Existing priority upgrade	2053	5,206,575
Transport	Idlewood / Kirkbride intersection	Existing priority upgrade	2053	5,206,575
Transport	Kirkbride / Mckenzie intersection	Existing priority upgrade	2053	5,206,575
Transport	Footpath upgrades - Mangere	Upgrading deficient footpaths <1.5m wide to 1.8m minimum standard width	2036	228,677,328
Transport	Te Ararata (Mangere West) A	Speed threshold and signage	2036	75,608
Transport	Te Ararata (Mangere West) A	Chicanes	2036	453,647
Transport	Aorere	Intersection upgrades	2036	1,946,461
Transport	Aorere	Speed threshold and signage	2036	302,431
Transport	Aorere	Chicanes	2036	1,260,131
Transport	Aorere	Crossings	2036	254,572
Transport	Middlemore	Speed threshold and signage	2036	226,824
Transport	Middlemore	Chicanes	2036	705,673
Transport	Middlemore	Crossings	2036	763,716
Transport	Te Ararata (Mangere West) B	Speed threshold and signage	2036	176,418
Transport	Te Ararata (Mangere West) B	Chicanes	2036	1,461,752
Transport	Te Ararata (Mangere West) B	Crossings	2036	1,018,288
Transport	Te Ararata (Mangere West) C	Speed threshold and signage	2036	75,608
Transport	Mangere Central	Intersection upgrades	2036	2,293,925
Transport	Mangere Central	Speed threshold and signage	2036	326,717
Transport	Mangere Central	Chicanes	2036	1,188,062
Transport	Favona	Intersection upgrades	2036	1,146,963
Transport	Favona	Speed threshold and signage	2036	267,314
Transport	Favona	Chicanes	2036	1,009,853
Transport	Buckman and Wickman	Speed threshold and signage	2036	207,911
Transport	Buckman and Wickman	Chicanes	2036	653,434
Transport	Buckman and Wickman	Crossings	2036	300,016
Transport	Sutton Park	Intersection upgrades	2036	4,222,069
Transport	Sutton Park	Speed threshold and signage	2036	54,667
Transport	Sutton Park	Chicanes	2036	656,004
Transport	Mangere East	Speed threshold and signage	2036	445,523
Transport	Mangere East	Chicanes	2036	1,960,302
Transport	Mangere East	Crossings	2036	1,500,078

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Transport	Otaki O Te Whenua	Intersection upgrades	2036	2,293,925
Transport	Otaki O Te Whenua	Speed threshold and signage	2036	207,911
Transport	Otaki O Te Whenua	Chicanes	2036	1,306,868
				981,089,211

Mount Roskill

Infrastructure type	Project name	Project description	Completion year	Cost (after developer mitigation)
Reserve development	General Park Development (Roskill)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2031	14,788,219
Transport	Sandringham Road / Balmoral Road intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2036	2,506,987
Transport	Dominion Road Extn upgrades to arterials	Active mode + bus priority	2036	48,867,447
Transport	Maio St / Richardson Rd intersection upgrade	Minor intersection Upgrade	2036	2,506,987
Transport	Mount Albert Rd / Dominion Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2036	2,506,987
Transport	Hayr Road / Carr Road intersection upgrade	Intersection upgrade	2038	3,293,610
Transport	Mount Albert Road / Hillsborough Road intersection upgrade	Intersection upgrade	2036	3,098,523
Transport	Mount Albert Road / Pah Road intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2036	2,506,987
Transport	Mount Albert Road upgrades to arterials	seperated cycle facilities	2036	176,465,782
Transport	Dominion Rd / Balmoral Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2036	2,506,987
Transport	Richardson Rd / Owairaka Ave intersection upgrade	Signalisation of priority intersection	2036	2,506,987
Transport	Mt Albert Rd / Mt Eden Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2036	2,506,987
Transport	Hillsborough Rd / Herd Rd / Carr Rd intersection upgrade	Intersection upgrade	2036	24,701,898
Transport	Richardson Rd / O'Donnell Ave intersection upgrade	Intersection upgrade	2026	1,849,843
Transport	Stoddard Rd / Richardson Rd intersection upgrade	Intersection upgrade	2026	2,286,323
Transport	Stoddard Rd / Denize Rd intersection upgrade	Intersection upgrade	2026	2,286,323
Transport	Stoddard Rd / Sandringham Rd Extn intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2036	3,098,523
Transport	Sandringham Rd Extn / O'Donnell Ave intersection upgrade	Intersection upgrade	2036	2,506,987
Transport	Mount Albert Rd / Sandringham Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2036	2,506,987
Transport	May Road / Stoddard Road / Denbigh Avenue intersection upgrade	Intersection upgrade	2037	2,584,704

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Transport	Dominion Road / Denbigh Avenue intersection upgrade + neighbourhood interchange	Neighbourhood interchange + medium intersection upgrade	2038	2,664,830
Transport	New North Rd / Mt Albert Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2036	2,506,987
Transport	New North Rd / Richardson Rd intersection upgrade	Neighbourhood interchange + medium intersection upgrade	2036	2,506,987
Transport	Mount Albert Rd / Owairaka Ave intersection upgrade	Intersection upgrade	2036	3,098,523
Transport	Maoro Street / New Windsor Road intersection upgrade	Intersection upgrade	2040	2,832,610
Transport	Matipo Street collector road upgrade	KO upgrade	2042	4,292,263
Transport	Parau Street collector road upgrade	KO upgrade	2040	9,578,571
Transport	Fowlds Avenue collector road upgrade	KO upgrade	2036	9,641,040
Transport	Alberton Avenue collector upgrade	Active modes	2036	4,400,219
Transport	Balmoral Road between Sandringham and New North	Active mode and bus priority	2040	37,423,262
Transport	Royal Oak Roundabout	Signals - PT upgrade / walking and cycling	2038	6,362,655
Transport	Denbigh / Sommerset / Carr midblock	Bus priority	2036	21,609,228
Transport	Richardson / Hillsborough Road	Intersection upgrade	2027	2,354,328
Transport	Dominion Road Ext / Hillsborough Road	Intersection upgrade	2026	623,543
Transport	New North Road upgrades to arterials	Snake bus lanes on approaches to intersections and two way cycleway on northern side from Blockhouse bay to St Lukes. T2 lane on St Lukes Road. Bus lane on Morningside. Cycleway on Morningside tying into Sainbury Road	2037	120,561,605
Transport	Mt Eden Road upgrades to arterials	Balmoral south – snake bus lanes with cycleways on both sides – to Duke Street, Bus Lanes Mt Eden to Hillsborough.	2038	309,167,385
Transport	Hillsborough Road upgrades to arterials	Hillsborough Road – Two Way cycleway	2038	42,183,460
Transport	Owairaka Avenue collector road upgrade	two way cycleway on northern side	2037	16,055,289
Transport	Richardson Road - Stoddard to Maoro	Bus priority upgrade (K2K) - Snake bus lanes	2037	110,833,288
Transport	Maoro Street	Dynamic bus lanes and cycleways	2036	55,257,402
Transport	Sandringham Road	Bus Priority and active modes	2036	326,018,672
Transport	Stoddard Road upgrade - Richardson to Denize midblock	Midblock upgrade for bus priority and active modes	2026	11,017,741

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Transport	White Swan / Richardson Road	Lower end intersection upgrade for bus priority	2040	2,832,610
Transport	Sandringham	Intersection upgrades	2036	2,293,925
Transport	Sandringham	Speed tables	2036	8,316,435
Transport	Sandringham	Speed threshold and signage	2036	326,717
Transport	Dominion Road	Intersection upgrades	2036	2,293,925
Transport	Dominion Road	Speed tables	2036	11,286,590
Transport	Dominion Road	Speed threshold and signage	2036	237,612
Transport	Three Kings	Intersection upgrades	2036	3,892,922
Transport	Three Kings	Speed tables	2036	8,064,837
Transport	Three Kings	Speed threshold and signage	2036	201,621
Transport	Three Kings	Crossings	2036	509,144
Transport	Roskill Schools and Warren and Carr	Intersection upgrades	2036	1,146,963
Transport	Roskill Schools and Warren and Carr	Speed tables	2036	3,564,186
Transport	Roskill Schools and Warren and Carr	Speed threshold and signage	2036	237,612
Transport	Roskill Schools and Warren and Carr	Crossings	2036	300,016
Transport	Mt Albert East	Speed tables	2037	5,178,966
Transport	Mt Albert East	Speed threshold and signage	2036	445,523
Transport	Mt Albert East	Crossings	2036	300,016
Transport	New Windsor	Intersection upgrades	2036	3,440,888
Transport	New Windsor	Speed tables	2036	13,662,714
Transport	New Windsor	Speed threshold and signage	2036	504,926
Transport	New Windsor	Crossings	2036	300,016
Transport	Hillsborough	Speed tables	2036	9,504,497
Transport	Hillsborough	Speed threshold and signage	2036	237,612
Transport	Mt Eden and Balmoral	Intersection upgrades	2036	2,293,925
Transport	Mt Eden and Balmoral	Speed tables	2036	1,782,093
Transport	Mt Eden and Balmoral	Speed threshold and signage	2036	237,612
Transport	Mt Eden and Balmoral	Crossings	2036	1,200,063
Transport	Wesley Malcolm and Roma	Intersection upgrades	2036	1,146,963
Transport	Wesley Malcolm and Roma	Speed tables	2038	17,692,125
Transport	Wesley Malcolm and Roma	Speed threshold and signage	2036	267,314
Transport	Waikowhai	Intersection upgrades	2036	1,946,461
Transport	Waikowhai	Speed tables	2036	8,568,890
Transport	Waikowhai	Speed threshold and signage	2036	181,459
Transport	Footpath upgrades - Mt Roskill	Upgrading deficient footpaths <1.5m wide to 1.8m minimum standard width	2037	147,915,444

Attachment B: List of projects for other investment priority areas

Infrastructure type	Project name	Project description	Completion year	Cost (after developer mitigation)
Transport	Dominion Rd/Richardson Rd/Dominion Rd ext - Change from roundabout to signalisation.	To accommodate active modes (e.g. providing priority pedestrian crossing on all approaches) and public transport (e.g. enabling frequent bus movements along both arterial routes through the intersection) improvements.	2028	4,799,014
				1,673,985,603

Tāmaki

Infrastructure type	Project name	Project description	Completion year	Cost (after developer mitigation)
Community infrastructure	Tamaki-Panmure library-CommC Spaces		2054	60,275,522
Reserve development	Develop Greenway Connection (Ruapotaka Reserve)	Development of a greenway connection through the reserve, as part of the Tamaki Regeneration projects. This connection will compliment the works in Maybury Reserve that are occurring at the same time, and complete the greenway connection to Line Road.	2026	450,000
Reserve development	General Park Development (Elstree North Reserve)	Develop neighbourhood park as part of the Tamaki Regeneration priority projects.	2026	600,000
Reserve development	General Park Development (Dunkirk Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: implementing Greenways priority links and shared paths along the coast; providing additional pathways to improve connectivity; enhance existing coastal planting to strengthen ecological and amenity values; provide a new fitness trail looping around Riverside and Dunkirk Reserves and along the coast.	2026	800,000
Reserve development	General Park Development (Johnson Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works are expected to include a playground, greenways priority paths and lighting, bridge stream crossings and improved connections between Tripoli and Dunkirk Roads.	2026	1,960,000
Reserve development	General Park Development (East View Reserve)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2026	2,944,282
Reserve development	Maungarei Connection Panmure	Upgrades to provide walking and cycleway connections from the maunga through to Panmure Train Station to support new developments anticipated in this area.	2026	4,684,003
Reserve development	General Park Development (Boundary Reserve West)	Develop open space infrastructure to meet the demands of the new subdivisions in the area and population growth across the local network. This stage is to deliver Boundary Reserve west, the balance of the reserve from Tripoli Road.	2027	5,950,000

Attachment B: List of projects for other investment priority areas

Infrastructure type	Project name	Project description	Completion year	Cost (after developer mitigation)
Reserve development	Maybury Reserve West - develop destination park	Develop neighbourhood park as part of the Tamaki Regeneration priority projects. This stage will deliver accessways, destination play options, landscaping, carpark and associated minor assets.	2030	7,200,000
Reserve development	Panmure regeneration	Investment to support growth approved in the Panmure regeneration High Level Project Plan	2030	13,475,000
Reserve development	General Park Development (Tamaki)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	2034	45,097,403
Stormwater	CPT AHP: Maybury Reserve Integrated Stormwater(LTP)		2029	30,598,133
Stormwater	Pilkington Road stormwater pipe upgrade and propriety device		2034	26,748,351
Stormwater	Tamaki Pipe network - Upgrades		2054	543,089,851
Stormwater	Tamaki Pipe network - Upgrades		2054	54,000,000
Stormwater	Tamaki Pipe network - Extensions		2054	199,537,549
Stormwater	Johnson Reserve Daylighting (Larsen Road)		2027	1,588,479
Stormwater	Point England Reserve Online SW Pond Renewal [2483]		2030	10,388,580
Stormwater	Howard Hunter Tributary Erosion management [2542]		2027	1,142,042
Transport	Tripoli Road to Apirana Avenue upgrade to collector road	Collector road upgrade with active mode facilities	2030	31,361,857
Transport	Glen Innes Rail Station Upgrade	Upgrade to rail facilities	2045	78,207,954
Transport	Taniwha Street bus priority on approaches to Elstree Avenue roundabout	Some widening for bus priority over and above Links to GI project	2036	11,140,600
Transport	Taniwha Street (west) collector road upgrade	Some widening for bus priority over and above Links to GI project	2037	9,024,682
Transport	Elstree Ave / Pt England Rd intersection interim upgrade	Intersection upgrade - roundabout	2036	2,506,987
Transport	Pilkington Rd / Tripoli Rd intersection upgrade	Intersection upgrade	2036	845,052
Transport	Hobson Dr / Tripoli Rd intersection upgrade	Intersection upgrade	2030	2,087,373
Transport	Merton Road / Morrin Road intersection upgrade	Assume signalisation	2036	3,098,523
Transport	Tripoli Road / Erima Avenue intersection upgrade	Intersection upgrade	2036	2,506,987
Transport	Line Road / Apirana Ave intersection upgrade including Rail Overbridge	Assume signalisation in conjunction with item 10. No property	2031	5,138,398

Attachment B: List of projects for other investment priority areas

Infrastructure type	Project name	Project description	Completion year	Cost (after developer mitigation)
Transport	West Tamaki Road / Line Road intersection upgrade	Intersection upgrade	2036	2,506,987
Transport	West Tamaki Road / Elstree Avenue intersection upgrade	Intersection upgrade	2036	2,506,987
Transport	Eastview Rd / Line Rd intersection upgrade	Convert current priority to future roundabout	2036	2,506,987
Transport	Eastview Rd / Apirana Ave intersection upgrade	Intersection upgrade	2036	845,052
Transport	St Heliers Bay Road / Apirana Ave intersection interim upgrade	Intersection upgrade for active modes	2036	845,052
Transport	Queens Rd / Church Cres intersection upgrade	Intersection upgrade	2029	4,834,042
Transport	Te Horeta Road upgrade	Separate project to provide a new road link parallel to Rail corridor	2037	163,879,434
Transport	Pilkington Road street frontage upgrade	Collector Road upgrade. Maintaining kerb to kerb for the most part.	2036	32,753,365
Transport	Pt England Road street frontage upgrade	Collector road upgrade	2029	24,924,161
Transport	Elstree Avenue street frontage upgrades - north of Taniwha	Collector road upgrade	2037	26,881,776
Transport	Queen Road Active mode	Active mode upgrade	2037	5,047,076
Transport	Elstree Avenue (pt. England to Taniwha)	Active mode upgrade	2030	3,390,861
Transport	Hobson Drive	Active mode upgrade	2036	4,724,110
Transport	West Tamaki Road upgrade	General upgrade to collector status	2036	13,101,346
Transport	Church Cres - Collector Road Upgrade	Road upgrade with cycle facilities	2036	9,826,009
Transport	Pilkington Rd / Jellicoe Rd intersection upgrade	Roundabout intersection upgrade	2036	2,506,987
Transport	St Heliers Bay Road / Apirana Ave intersection upgrade	Provide bus priority through this area	2053	10,058,156
Transport	St Heliers Bay Road / Kohimarama Road intersection upgrade	Provide bus priority through this area	2053	10,058,156
Transport	Midblock upgrade on St Heliers Bay between Kohimarama and Apirana	Provide bus priority through this area	2053	14,598,036
Transport	Taniwha St / Elstree Ave intersection upgrade	Signalised intersection with no land take	2055	5,534,386
Transport	Elstree Ave / Pt England Rd intersection upgrade	Signalised Intersection upgrade	2055	10,691,427
Transport	Merton Road Midblock	Widening to 4 lanes between Merton and Apirana	2053	13,685,659
Transport	Apirana Ave ped signals	Pedestrian crossing facility	2053	371,429
Transport	Point England and Panmure North	Local and safety improvements - intersection upgrades	2036	8,759,075

Attachment B: List of projects for other investment priority areas

Infrastructure type	Project name	Project description	Completion year	Cost (after developer mitigation)
Transport	Point England and Panmure North	Local and safety improvements - speed tables	2036	18,649,937
Transport	Point England and Panmure North	Local and safety improvements - speed threshold and signage	2036	554,458
Transport	Point England and Panmure North	Local and safety improvements - crossings	2036	763,716
Transport	Glen Innes Northwest	Local and safety improvements - intersection upgrades	2036	1,946,461
Transport	Glen Innes Northwest	Local and safety improvements - speed tables	2036	22,178,303
Transport	Glen Innes Northwest	Local and safety improvements - speed threshold and signage	2036	302,431
Transport	Glen Innes Northwest	Local and safety improvements - crossings	2036	763,716
Transport	Glen Innes Northwest 2	Local and safety improvements - speed tables	2036	3,528,366
Transport	Glen Innes Northwest 3	Local and safety improvements - speed threshold and signage	2036	100,810
Transport	Glen Innes Northeast	Local and safety improvements - intersection upgrades	2036	2,919,692
Transport	Glen Innes Northeast	Local and safety improvements - speed tables	2036	10,585,099
Transport	Glen Innes Northeast	Local and safety improvements - speed threshold and signage	2036	201,621
Transport	Glen Innes Central	Local and safety improvements - speed tables	2036	1,093,340
Transport	Glen Innes Central	Local and safety improvements - speed threshold and signage	2036	136,667
Transport	Employment precinct	Local and safety improvements - intersection upgrades	2036	2,111,034
Transport	Employment precinct	Local and safety improvements - speed tables	2036	6,013,370
Transport	Employment precinct	Local and safety improvements - speed threshold and signage	2036	54,667
Transport	Employment precinct	Local and safety improvements - crossings	2036	1,104,384
Transport	Panmure Central	Local and safety improvements - speed tables	2036	16,400,099
Transport	Panmure Central	Local and safety improvements - speed threshold and signage	2036	246,001
Transport	Footpath upgrades - Tamaki	Upgrading deficient footpaths <1.5m wide to 1.8m minimum standard width	2036	14,210,663
Transport	Erima Ave between Tripoli Rd and Pt England Road	North-South Active mode and PT network connections.	2034	4,188,130
				1,639,337,129