Contributions Policy 2021

Assets for which development contributions will be used



Draft

Schedule 8 - Assets for which development contributions will be used
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1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031

Activity	Funding Area	Project name	Project description	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Community infrastructure	Auckland wide	Changing Rooms (Te Puke o Tara Sports Park)	Development of toilet and changing room facilities to meet the increased demand due to population growth in the area. The project will install two new changing rooms and three new toilets.	$1,228,001	$767,501	$460,500	62.5%	37.5%
Community infrastructure	Auckland wide	Park Development (Colin Maiden Park - stage 2)	Development of open space and sports infrastructure to meet the demands in the area. The investigation and design phase is to first consider the best service level outcomes for those utilising Colin Maiden Park. Service level changes anticipated include items such as improvements in lighting, sports field provision and other sports related infrastructure.	$2,720,000	$1,360,000	$1,360,000	50.0%	50.0%
Community infrastructure	Central	Community Centre Development (Meadowbank)	Redevelopment the Meadowbank Community Centre to provide a new fit-for-purpose community centre to meet future demand arising from growth. The community centre to be located on the ground level with housing on the upper levels.	$3,081,276	$770,319	$2,310,957	25.0%	75.0%
Community infrastructure	Central	Toilet - stage 2 (Phyllis Reserve)	Implement the local board approved concept plan for Phyllis Reserve, stage 2. This stage includes a standalone two pan toilet block for shared path and reserve users to meet a growing demand from population growth	$603,744	$377,340	$226,404	62.5%	37.5%
Community infrastructure	Central	Walkways (Ōrākei Spine shared Path and Links)	Develop greenways routes linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve and link the Tamaki Regeneration area to Tamaki Drive. Stage two to be delivered in alignment with the planned NZTA section 2 of Glen Ines to Tamaki Drive 3 metre wide shared pathway.	$773,532	$483,458	$290,075	62.5%	37.5%
Community infrastructure	Drury / Opaheke	Build community facilities beyond 2031	Build community facilities (library, community centre, recreation centre/s) to cater for the expected growth in the Drury priority development area.	$166,162,924	$150,709,772	$15,453,152	90.7%	9.3%
Community infrastructure	Flatbush	Cycleways and walkways (Flat Bush)	Create a 32 kilometre network of shared walk and cycle ways throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Cycle and Walkway Network Plan).	$697,137	$174,284	$522,853	25.0%	75.0%
Community infrastructure	Flatbush	Multi-purpose community facility (Flat Bush)	Design and construct new library and multi-use community centre to meet demand arising from population growth.	$32,462,570	$21,462,833	$10,999,737	66.1%	33.9%
Community infrastructure	Flatbush	Playspace (Flatbush)	Develop new playgrounds in the Flat Bush area to meet demand arising from population growth	$604,843	$302,422	$302,422	50.0%	50.0%
Community infrastructure	North Shore	Awataha Greenway Plan development	Contribution to major greenway development as part of the larger "Unlock Northcote" development led by Panuku.	$3,000,000	$2,250,000	$750,000	75.0%	25.0%
Community infrastructure	North Shore	Northcote Community Facility	A new or comprehensivley updgrade community facility Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments	$17,300,000	$5,190,000	$12,110,000	30.0%	70.0%
Community infrastructure	North Shore	Town Square (Anzac Street / Hurstmere Road)	New town square/open space Over 220 new homes are expected to be delivered on Panuku controlled sites by 2029.	$15,500,000	$1,550,000	$13,950,000	10.0%	90.0%
Community infrastructure	Northwest	General park development (Observation Green)	Develop a new neighbourhood park at Observation Green Hobsonville to meet the needs of the growing community in a new subdivision area.	$740,000	$740,000	$0	100.0%	0.0%
Community infrastructure	Northwest	Optimise play space, renew carpark and minor assets (Riverhead War Memorial Park)	Enhance and expand the amenities on the park to meet the needs of new and future residents, including expanding and upgrading the existing playground, reconfiguring the carpark and widening and enhancing the entranceway. Project also includes renewal of other minor park assets.	$2,748,305	$687,076	$2,061,229	25.0%	75.0%
Community infrastructure	Northwest	Playground and landscaping development (Huapai, Matua Road)	Develop the local park in the new subdivision at Matua Road	$514,452	$385,839	$128,613	75.0%	25.0%
Community infrastructure	Northwest	Playspace with walkways (Riverhead)	Develop playspace infrastructure with walkway connections in the new Riverhead subdivision area to meet the demands of population growth in the immediate area. Works include the development of a playground including greenway/walkway connections in Riverhead Point Drive, as identified in the 2018 Riverhead Play Provision Assessment adopted by the local board.	$363,860	$363,860	$0	100.0%	0.0%
Community infrastructure	Paerata / Pukekohe	Civic Hub Enhancement Acquisitions (Pukekohe)	Land acquisition for new open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	$1,000,000	$500,000	$500,000	50.0%	50.0%
Community infrastructure	Paerata / Pukekohe	Civic Hub Enhancements (Pukekohe)	Upgrade/provide public open space. Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030. Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	$6,000,000	$3,000,000	$3,000,000	50.0%	50.0%
Community infrastructure	Paerata / Pukekohe	Eat Street Phase 2-King St Enhancements (Pukekohe)	New open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	$710,000	$213,000	$497,000	30.0%	70.0%
Community infrastructure	Paerata / Pukekohe	Eat Street Stage 2 Acquisition (Pukekohe)	Land acquisition for new open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	$500,000	$150,000	$350,000	30.0%	70.0%

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Community infrastructure	Paerata / Pukekohe	Eat Streets Phase 1-Town Square + Roulston Street Upgrade (Pukekohe)	New open space Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	$2,540,000	$762,000	$1,778,000	30.0%	70.0%
Community infrastructure	Paerata / Pukekohe	King St Through Site Link Acquisition (Pukekohe)	New open space/connection Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	$400,000	$120,000	$280,000	30.0%	70.0%
Community infrastructure	Rural West	Playspace and Walkways (Cabeleigh Drive Pond Reserve)	Construct a new play space on the Cabeleigh Drive Pond Reserve with associated walkways and furniture. This development for play space will meet the provision gap identified in the Helensville area and support the local population growth. The design will incorporate junior play, primary/intermediate play and potentially teen play. Installation of a new pathway with seating will also be delivered.	$495,870	$371,903	$123,968	75.0%	25.0%
Community infrastructure	South (West)	Community Centre (Manurewa)	Develop a new community centre in Manurewa to improve the existing network and address provision requirements.	$2,684,354	$1,677,721	$1,006,633	62.5%	37.5%
Community infrastructure	South (West)	Community Hub and Arts Development (Papatoetoe)	New streetscape connections and renewed public facilities Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032	$5,800,000	$1,740,000	$4,060,000	30.0%	70.0%
Community infrastructure	South (West)	Greenways Link (Otahuhu Portage)	Deliver the priorities identified in the Otahuhu Portage Greenways Plan linking Mangere to Onehunga and across the portage link with Maungakiekie-Tamaki pathways to meet future demand arising from population growth in the area. The designs will incorporate the findings of the LDI Heritage Survey in order to include Pasifika heritage as part of the greenway route.	$4,718,960	$2,949,350	$1,769,610	62.5%	37.5%
Community infrastructure	South (West)	Manukau - Hayman Park Playground Works	New playground (in conjunction with community facilities) 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	$5,700,000	$1,710,000	$3,990,000	30.0%	70.0%
Community infrastructure	South (West)	Manukau -Puhinui Stage 1: Ratavine Reserve Works	Park upgrades tp support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	$3,910,000	$1,173,000	$2,737,000	30.0%	70.0%
Community infrastructure	South (West)	Sports Bowl Community Facility Investment (Manukau)	Park upgrades to improve utilisation of space 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	$17,000,000	$5,100,000	$11,900,000	30.0%	70.0%
Community infrastructure	South (West)	Walking and Cycling Network Works (Manukau)	New cycleways to support wider network around Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	$7,500,000	$3,750,000	$3,750,000	50.0%	50.0%
Community infrastructure	Tamaki	Community Hub (Panmure)	Significantly upgraded or new community centre, supporting growth in the centre and surrounding Tamaki area	$8,861,845	$6,646,384	$2,215,461	75.0%	25.0%
Community infrastructure	Tamaki	General park development (Taurima Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: Upgrade playground to renew play equipment and provide for all ages; Potential land exchanges on eastern and southern edges of reserve to provide housing and street frontage improving passive surveillance.	$300,000	$225,000	$75,000	75.0%	25.0%
Community infrastructure	Tamaki	Pedestrian and cycling bridge and connections to the Lagoon Pool and the Basin (Panmure Basin View Precinct)	New connections to support regeneration of town centre and surrounding Tamaki area	$12,044,000	$9,033,000	$3,011,000	75.0%	25.0%
Community infrastructure	West	Avondale Civic Precinct (Avondale Town Square, Crayford Lane and Playground)	New town square and surrounds to community facilty. 105 new homes have been delivered and over 450 new houses, including affordable homes, are being built in Avondale on sites controlled by Panuku by 2027. Regeneration includes town centre as a focus.	$6,654,447	$3,327,224	$3,327,224	50.0%	50.0%
Community infrastructure	West	Henderson Ratanui Link Phase 2 Walking and Cycling	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	$1,000,000	$300,000	$700,000	30.0%	70.0%
Community infrastructure	West	Henderson Smythe to Hickory - CRL Laneway	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	$500,000	$150,000	$350,000	30.0%	70.0%
Community infrastructure	West	New community centre and library (Avondale)	Develop a new integrated community centre and library in Avondale to meet future demand arising from population growth in the central west area.	$20,115,430	$10,057,715	$10,057,715	50.0%	50.0%
Community infrastructure	West	Opanuku Link -Bridge, Reserve	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	$3,800,000	$1,140,000	$2,660,000	30.0%	70.0%
Community infrastructure	West	Oratia Link Cycleway and Bridge Construction	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	$6,238,978	$1,871,693	$4,367,284	30.0%	70.0%
Community infrastructure	West	Playspace and park furniture upgrade (Moire Park)	Upgrade the existing playground to a large playground for a wide range of ages to increase capacity in the network. Renew park furniture associated with the playground as a part of the project.	$700,000	$350,000	$350,000	50.0%	50.0%
Reserve acquistion	Drury / Opaheke	Neighbourhood Park / Civic Space Land Acquisition - Drury / Opaheke	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy	$80,111,600	$76,106,020	$4,005,580	95.0%	5.0%
Reserve acquistion	Drury / Opaheke	Organised Sport Park Acquisition - Drury / Opaheke	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	$29,057,600	$27,604,720	$1,452,880	95.0%	5.0%

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Reserve acquistion	Drury / Opaheke	Purchase of land for suburb and neighbourhood parks beyond 2031	The purchase of land for suburban parks and neighbourhood parks to cater for the expected growth in the Drury priority development area	$107,384,641	$104,163,101	$3,221,540	97.0%	3.0%
Reserve acquistion	Drury / Opaheke	Suburb Park Land Acquisition - Drury / Opaheke	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	$46,482,000	$44,157,900	$2,324,100	95.0%	5.0%
Reserve acquistion	North Greenfield	Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	$2,900,000	$2,755,000	$145,000	95.0%	5.0%
Reserve acquistion	North Greenfield	Organised Sport Park Acquisition North	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	$800,000	$760,000	$40,000	95.0%	5.0%
Reserve acquistion	North Greenfield	Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	$400,000	$380,000	$20,000	95.0%	5.0%
Reserve acquistion	Northwest Greenfield	Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy	$50,900,000	$50,136,500	$763,500	98.5%	1.5%
Reserve acquistion	Northwest Greenfield	Organised Sport Park Acquisition - North-West	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	$16,300,000	$16,055,500	$244,500	98.5%	1.5%
Reserve acquistion	Northwest Greenfield	Suburb Park Land Acquisition - North-West	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	$45,800,000	$45,113,000	$687,000	98.5%	1.5%
Reserve acquistion	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North Upper	Acquisition of land for neighbourhood parks in rural growth areas in accordance with the Open Space Provision Policy	$8,300,000	$7,968,000	$332,000	96.0%	4.0%
Reserve acquistion	Rural North Upper	Organised Sport Park Acquisition North Rural	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	$2,400,000	$2,280,000	$120,000	95.0%	5.0%
Reserve acquistion	Rural North Upper	Suburb Park land acquisition North Rural	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	$800,000	$776,000	$24,000	97.0%	3.0%
Reserve acquistion	South Greenfield	Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy	$77,588,400	$73,708,980	$3,879,420	95.0%	5.0%
Reserve acquistion	South Greenfield	Organised Sport Park Acquisition - South	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	$28,142,400	$26,735,280	$1,407,120	95.0%	5.0%
Reserve acquistion	South Greenfield	Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	$45,018,000	$42,767,100	$2,250,900	95.0%	5.0%
Reserve acquistion	Urban	Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy	$200,000,000	$170,000,000	$30,000,000	85.0%	15.0%
Reserve development	Auckland wide	(VCW) East West Connection / Public Space Upgrade	Upgraded eastern viaduct area, refurbishing and repurposing historic carpark site into public space	$20,009,000	$4,001,800	$16,007,200	20.0%	80.0%
Reserve development	Auckland wide	(VCW) Wynyard Crossing Replacement Bridge	New bridge to replace wynyard crossing, providing improved capacity	$42,100,000	$4,210,000	$37,890,000	10.0%	90.0%
Reserve development	Auckland wide	(WQ) Silo Park Extension Phase 2	Exstension to the Silo Park project that was completed for the 36th America's Cup where storage tanks were removed	$526,000	$105,200	$420,800	20.0%	80.0%
Reserve development	Auckland wide	Lighting - (Howick)	Install three sets of sports field lights to address provision gaps in the Howick Local Board area. The sports fields to be upgraded will be determined as part of the investigations and will increase capacity in the network.	$1,050,000	$787,500	$262,500	75.0%	25.0%
Reserve development	Auckland wide	Local Parks and Sportsfield Development	Programme to development local and sports parks to increase capacity in the network in line with the Open Space Provision policy	$683,230,392	$512,422,794	$170,807,598	75.0%	25.0%
Reserve development	Auckland wide	Open Space (WQ-Headland Park East)	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	$4,233,336	$846,667	$3,386,669	20.0%	80.0%
Reserve development	Auckland wide	Open Space (WQ-Headland Park North East)	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	$26,000,000	$5,200,000	$20,800,000	20.0%	80.0%
Reserve development	Auckland wide	Open Space (WQ-Headland Park North West)	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	$41,000,000	$8,200,000	$32,800,000	20.0%	80.0%
Reserve development	Auckland wide	Open Space (WQ-Headland Park North-Hamer St North)	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	$4,000,000	$800,000	$3,200,000	20.0%	80.0%
Reserve development	Auckland wide	Open Space (WQ-Headland Park West)	The proposed headland park on Wynyard Point i represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	$13,220,899	$2,644,180	$10,576,719	20.0%	80.0%
Reserve development	Auckland wide	Replace hockey turf upgrade facilities (Papatoetoe Recreation Reserve)	Replace and upgrade the whole hockey turf and facilities at Papatoetoe Recreation Reserve and upgrade the facilities to meet the demand and increase capacity in the network.	$650,000	$325,000	$325,000	50.0%	50.0%
Reserve development	Auckland wide	Sand carpet and lighting on field 3 (Shore Road Reserve)	Install lighting and a sand carpet to increase the playing capacity at the reserve to meet the demands of increased usage. This forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in accordance with the Open Space Provision policy.	$687,474	$429,671	$257,803	62.5%	37.5%
Reserve development	Auckland wide	Sportsfield 2 upgrade (Pukekohe Stadium-Growers Stadium)	Increase sports playing hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Work includes installing sports field lighting and upgrading the field to increase the playing capacity.	$336,000	$210,000	$126,000	62.5%	37.5%
Reserve development	Auckland wide	Sportsfield and Lighting (Te Puru Park)	Increase sports playing hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Works include installation of lighting and upgraded field to increase the playing capacity to meet the current shortfall in the local board area.	$543,790	$339,869	$203,921	62.5%	37.5%
Reserve development	Auckland wide	Sportsfield Development (Ostrich Farm)	Design and consent for physical works for sand slits, drainage, irrigation and lights to meet the demand arising from population growth.	$6,337,015	$3,960,634	$2,376,381	62.5%	37.5%

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Reserve development	Auckland wide	Sportsfield Development (Scott Point)	The development of a sustainable sports park with greenways, community hub, courts and open space infrastructure. This is Stage I of the project and includes: development of Master Plan incorporating leading edge sustainable designs; undertake investigation and concept and detailed designs; obtain resource consents; demolition and site preparation; sports fields two & three; car park construction; and toilet and changing rooms.	$13,060,272	$3,907,704	$9,152,568	29.9%	70.1%
Reserve development	Auckland wide	Sportsfield upgrade (Rongomai Park)	Upgrade fields five & six with sandcarpets, irrigation, lighting and a Designated Training Area to increase capacity in the network.	$900,000	$562,500	$337,500	62.5%	37.5%
Reserve development	Auckland wide	Sportsfield upgrade and lighting (Bledisloe Park)	Install lighting and upgrade the field to increase the playing capacity to meet the demand due to growth in the area and the provision requirements to support the sports network in the area.	$689,873	$431,171	$258,702	62.5%	37.5%
Reserve development	Auckland wide	Sportsfields works (Papatoetoe 86 Cambridge Tce)	New playing fields Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032	$1,200,000	$1,080,000	$120,000	90.0%	10.0%
Reserve development	Central	(WH) Auckland Harbour Bridge Park	New public open space adjacent to Harbour Bridge	$8,000,000	$1,600,000	$6,400,000	20.0%	80.0%
Reserve development	Central	Sports park improvement, extend fields eight, nine, and 10 (Waikaraka Park)	This project is a programme of works to improve local sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy and Waikaraka Park Master Plan. The components of this improvement project: Upgrade fields eight, nine, and ten to two artificial turf fields and one sand carpet field including floodlighting to sports fields, toilet block and changing facilities. An additional 100 car parking spaces. One children's playground; and footpath and cycleway connections to the adjacent coastal cycle and walkway, the neighbouring cemetery and Waikaraka Park.	$1,703,652	$1,064,783	$638,870	62.5%	37.5%
Reserve development	Central	Upgrade (Jubilee bridge)	Upgrade the Jubilee Bridge. The desired outcome is to increase the greenway/cycleway provision in the area and incorporates an arts feature as agreed by the local board to increase capacity in the network in line with the Open Space Provision Policy	$1,176,398	$588,199	$588,199	50.0%	50.0%
Reserve development	Drury / Opaheke	Develop parks beyond 2031	Develop land to provide suburban parks and neighbourhood parks to cater for the expected growth in the Drury priority development area	$131,537,500	$127,591,375	$3,946,125	97.0%	3.0%
Reserve development	Flatbush	General park development (Thomas Road Recreation Reserve)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	$600,000	$600,000	$0	100.0%	0.0%
Reserve development	Hibiscus	General park development (86 Harvest Ave, Orewa)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	$525,000	$525,000	$0	100.0%	0.0%
Reserve development	Hibiscus	General Park Development (Metro Park West)	Design for the development of a large 14 hectare neighbourhood reserve within a new residential sub-division, including engagement with stakeholders to ensure the park design reflects the aspirations and requirements of the local community.	$8,899,911	$6,674,933	$2,224,978	75.0%	25.0%
Reserve development	Hingaia	General Park Development (Hingaia Park-Stage 1a)	Development of a new park in a greenfield area to meet the increase demand due to population growth. This is Stage 1a of the park, and includes play space infrastructure, entranceway/pathway network, toilet facilities and open green space.	$2,486,751	$2,486,751	$0	100.0%	0.0%
Reserve development	Hingaia	Suburb park development (158A Park Estate Road, Hingaia)	Develop a new suburb level park park at 158 Park Estate Road, Hingaia to meet the needs of the growing community. The initial phase of the project will be to assess the changing needs and demographics of the area and start to design the park with community input.	$10,550,000	$10,550,000	$0	100.0%	0.0%
Reserve development	North Shore	Te Ara Awataha Stage 1	Greenway upgrade Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments. The greenway provides improved walking and cycling connections and public amenity	$644,000	$193,200	$450,800	30.0%	70.0%
Reserve development	North Shore	Te Ara Awataha Stage 2	Greenway upgrade Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments. The greenway provides improved walking and cycling connections and public amenity	$3,050,000	$915,000	$2,135,000	30.0%	70.0%
Reserve development	Northwest	General park development (490E Don Buck Road Massey)	Develop a new suburban park at 490E Don Buck Road to meet the needs of the growing community. The initial phase of the project will be to assess the changing needs and demographics of the area and start to design the park with community input.	$7,550,000	$7,550,000	$0	100.0%	0.0%
Reserve development	Northwest	Generla park development (Dida Park Drive, Huapai)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	$520,000	$520,000	$0	100.0%	0.0%
Reserve development	Paerata / Pukekohe	Playground (Ray Faussett Reserve)	Develop a new playground to support new subdivisions in this area of the Belmont block.	$600,000	$450,000	$150,000	75.0%	25.0%
Reserve development	Rural South East	General park development (Beachlands, 6 Angiangi Crescent)\	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	$600,000	$600,000	$0	100.0%	0.0%
Reserve development	Rural South West	General park development (Glenbrook, 77 Tahuna Minhinnick Drive)	Develop new neighbourhood park at 77 Tahuna Minhinnick Drive to meet the demand arising from population growth. Investigations will include the possibility of a small playspace, landscaping and other park amenities.	$600,000	$600,000	$0	100.0%	0.0%
Reserve development	Rural West	General park development (Penihana Park)	Develop a new neighbourhood park to meet the needs of the growing community in the new Swanson subdivision in the area.	$300,000	$300,000	$0	100.0%	0.0%
Reserve development	Rural West	Toilet (Glasgow Park)	Develop toilet facilities at Glasgow Park Waimauku to meet the provision demand due to the increase in community population	$600,000	$375,000	$225,000	62.5%	37.5%

1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031

Activity	Funding Area	Project name	Project description	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Reserve development	South (East)	Develop Public Access (Greenmount Development)	Develop public accessway to meet future demand arising from population growth in the area.	$3,010,819	$1,881,762	$1,129,057	62.5%	37.5%
Reserve development	South (West)	Cambridge Tce Interface Enhancement Works (Papatoetoe)	Upgraded public space Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032	$1,100,000	$110,000	$990,000	10.0%	90.0%
Reserve development	South (West)	Manukau Puhinui Stage 3: Wiri Reserve Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	$6,000,000	$1,800,000	$4,200,000	30.0%	70.0%
Reserve development	South (West)	Manukau Puhinui Stage 4: Wiri and Manukau Industrial Area Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	$1,500,000	$450,000	$1,050,000	30.0%	70.0%
Reserve development	South (West)	Manukau Puhinui Stage 5: Puhinui Park (Plunkett Ave) Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	$700,000	$210,000	$490,000	30.0%	70.0%
Reserve development	South (West)	Stadium Reserve Works (Papatoetoe)	New access road and road extension, parking reconfiguration and play facilities	$7,100,000	$710,000	$6,390,000	10.0%	90.0%
Reserve development	South (West)	Toilet and Changing room (Aorere Park)	Demolish and rebuild toilet and changing room facility including an increased level of service to meet the needs of growth.	$1,411,000	$352,750	$1,058,250	25.0%	75.0%
Reserve development	South (West)	Walkway works (Manukau Puhinui Stage 2: CMDHB)	New park to connect support walking and cycling routes through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	$9,650,000	$2,895,000	$6,755,000	30.0%	70.0%
Reserve development	Takanini	General park development (935 Papakura-Clevedon Road subdivision)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	$570,000	$570,000	$0	100.0%	0.0%
Reserve development	Takanini	General Park Development (Kauri Heart Park)	Develop a neighbourhood park in the greenfield area of Takanini to support the new Airfield subdivision. Designs will be prepared in accordance with the concept plan for the park, which includes an open field for informal play, a junior playspace (ages 1-5+), a community pavilion, and associated landscaping.	$675,323	$675,323	$0	100.0%	0.0%
Reserve development	Takanini	General park development (Kirikiri Reserve)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	$375,000	$375,000	$0	100.0%	0.0%
Reserve development	Tamaki	General Park Development (Boundary Reserve West)	Develop open space infrastructure to meet the demands of the new subdivisions in the area and population growth across the local network. This stage is to deliver Boundary Reserve west, the balance of the reserve from Tripoli Road.	$6,000,000	$3,750,000	$2,250,000	62.5%	37.5%
Reserve development	Tamaki	General park development (Dunkirk Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: implementing Greenways priority links and shared paths along the coast; providing additional pathways to improve connectivity; enhance existing coastal planting to strengthen ecological and amenity values; provide a new fitness trail looping around Riverside and Dunkirk Reserves and along the coast.	$340,000	$255,000	$85,000	75.0%	25.0%
Reserve development	Tamaki	General Park Development (East View Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area.	$2,817,836	$2,113,377	$704,459	75.0%	25.0%
Reserve development	Tamaki	General park development (Johnson Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works are expected to include a playground, greenways priority paths and lighting, bridge stream crossings and improved connections between Tripoli and Dunkirk Roads.	$2,000,000	$1,500,000	$500,000	75.0%	25.0%
Reserve development	Tamaki	Upgrade (Jubilee bridge)	Upgrade the Jubilee Bridge. The desired outcome is to increase the greenway/cycleway provision in the area and incorporates an arts feature as agreed by the local board to increase capacity in the network in line with the Open Space Provision Policy	$392,133	$196,066	$196,066	50.0%	50.0%
Reserve development	West	General Park Development (Crown Lynn)	Development of a local park in conjunction with the stormwater pond construction at the old Crown Lynn Pottery site to meet the demand arising from population growth.	$5,199,860	$2,599,930	$2,599,930	50.0%	50.0%
Reserve development	West	Sportsfield and lighting (Singer Park)	Investigate and deliver field and lighting upgrades at Singer Park to increase capacity in the network through provision of additional playing hours per week. Works will include two field upgrades to sand carpet fields including lighting and irrigation.	$723,183	$451,989	$271,194	62.5%	37.5%
Reserve development	West	Sportsfield and Lighting upgrade (Te Atatu Peninsula Park)	Deliver field and lighting upgrades at Te Atatu Peninsula Park to increase capacity in the network through provision of additional playing hours per week to support the sports network in the area.	$875,847	$547,404	$328,443	62.5%	37.5%
Stormwater	City Centre GPA	Eastbourne Road Remuera Pipe Diversion [2621]	Safe Communities - Risk to our communities including people, property and infrastructure managed and reduced. Supporting Growth - Growth through water sensitive development and provision of water quality stormwater infrastructure is enabled. Healthy and connected waterways - Stream, groundwater and coastal water values are maintained and enhanced and communities are connected within them.	$4,535,000	$680,250	$3,854,750	15.0%	85.0%
Stormwater	City Centre GPA	Picton Street 1-27 [46]	To reduce stormwater inflows to the combined sewer network, overflows and contamination in the Waitemata Harbour by separating the stormwater and wastewater network. This project will also construct a significant stormwater network connection at Wellington Street which will provide the stormwater network connection for the wider catchment area.	$3,000,000	$150,000	$2,850,000	5.0%	95.0%

1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031

Activity	Funding Area	Project name	Project description	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Stormwater	City Centre GPA	Ports of Auckland Outfall Upgrade [01]	To resolve and reduce the flood risk issues in the lower part of the catchment, including the portal to Britomart Station, and address the condition and ground settlement issues associated with the existing culvert, particularly through Ports of Auckland.	$38,687,562	$9,671,891	$29,015,672	25.0%	75.0%
Stormwater	City Centre GPA	St Marys Bay Separation [2784]	To provide an integrated solution to reduce wet weather overflows to the Waitematā Harbour and Westhaven Marina from the St Marys Bay catchment. Wet weather overflows from 2 overflow points will be reduced from more than 52 times per year to between 2 to 6 times per year. Separation will also reduce stormwater load in the wastewater network and at the Mangere Wastewater Treatment Plant.	$12,355,000	$1,235,500	$11,119,500	10.0%	90.0%
Stormwater	City Centre GPA	University of Auckland Khyber Pass Road [2429]	To provide a new stormwater connection to the University of Auckland on Khyber Pass Road site, to prevent flooding at the site	$4,855,500	$3,156,075	$1,699,425	65.0%	35.0%
Stormwater	East Coast Bays	6-10 Altona Road Forrest Hill Flood Mitigation [2529]	To mitigate frequent ponding on Altona Road and property flooding of numbers 6, 8 and 10. To resolve concerns with the open channel along the boundary of Westlake Boys High School. To achieve appropriate levels of service for the stormwater network in this area under existing development and maximum probable development conditions. To facilitate growth in this area – currently zoned mixed housing suburban/urban.	$1,207,500	$181,125	$1,026,375	15.0%	85.0%
Stormwater	East Coast Bays	Baltimore Place Conveyance and Inlet Upgrade [2506]	To provide the required future capacity to: improve flow upstream who are heavily impacted; alleviate upstream flooding; re-grade the berm of Kennedy and Baltimore to define the existing swale; improve inletting in the vicinity of the overland flow path; upgrade existing single catch pits within Kennedy Avenue to single splay catchpits; install a new scruffy dome outside 50 Kennedy Avenue.	$180,074	$54,022	$126,052	30.0%	70.0%
Stormwater	East Coast Bays	Becroft Drive Stormwater Upgrade [2627, 2700, 2727]	Objectives of this project are as follows: To extend the existing public stormwater reticulation to support future development; To reduce flow to the existing under capacity pipes from 1 Merriefield Avenue to 35 Becroft Drive compliant for a 1% AEP event; To reduce flooding and erosion at the existing outfall at 3 Merriefield Avenue; To alleviate nuisance flooding to the road from kerb outfalls and from overflow from Trevone Place; To avoid potential failure of a critical culvert, Asset ID's: 2000930244 and 2000534476 and alleviate flooding to properties caused by the culvert being under capacity.	$4,422,000	$442,200	$3,979,800	10.0%	90.0%
Stormwater	East Coast Bays	Blenheim Street, Glenfield, SW Renewals and Improvements [2618]	To resolve the frequent flooding of residential properties between 15, 17, 19 and 21 Blenheim Street	$720,474	$432,284	$288,190	60.0%	40.0%
Stormwater	East Coast Bays	Kitchener Road Box Culvert Emergency Renewal [2674]	The project seeks to replace or renew the existing box culvert which a CCTV survey has revealed to be in poor condition. In addition, new stormwater infrastructure will be installed to resolve flooding issues that are frequently experienced at the Kitchener-Shakespeare Road Intersection during heavy rain events. The network upgrade will provide safe communities objectives and additional stormwater capacity to an area where there is a high potential for future development and is zoned as mixed housing urban in the Auckland Unitary Plan.	$4,161,400	$208,070	$3,953,330	5.0%	95.0%
Stormwater	East Coast Bays	Longwood Place and Springfield Street SW Improvements [2524]	This project will enable resident growth, construct new stormwater infrastructure, capture overland flow path flow into the proposed piped network and help with blockages to existing catch-pit blockage.	$1,490,432	$447,130	$1,043,302	30.0%	70.0%
Stormwater	East Coast Bays	Marlborough Avenue SW Improvements [497]	To resolve the frequent flooding and reduce surcharging manholes by increasing capacity and additional public stormwater.	$1,443,055	$288,611	$1,154,444	20.0%	80.0%
Stormwater	East Coast Bays	Mayfair Crescent SW Renewal [2587]	Renew and upgrade the pipe to an adequate level of service.	$1,513,400	$151,340	$1,362,060	10.0%	90.0%
Stormwater	East Coast Bays	Normanton Reserve Pipeline Renewal and Flood Mitigation [385]	To renew existing asset by lining the existing pipe running through private properties, then remove the pipe through the reserve and create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.	$878,000	$87,800	$790,200	10.0%	90.0%
Stormwater	East Coast Bays	Orchard Road Browns Bay Flood Mitigation [483]	Improve the level of service provided by the piped storm water reticulation and reduce the frequency of overland flows through the affected properties.	$2,181,000	$436,200	$1,744,800	20.0%	80.0%
Stormwater	East Coast Bays	Reynolds Place, Torbay, SW Retic and Flood Mitigation [2589]	To support growth for the communities and to prevent damage to properties from flooding; to extend the existing public stormwater reticulation along the road to support future development; to provide a stormwater connection point for the owners of 15 Reynolds Street to intercept the overland flow on their property and divert it to the public network; to alleviate the flooding risk to the road caused by stormwater discharge from kerb outfalls.	$882,500	$732,475	$150,025	83.0%	17.0%
Stormwater	East Coast Bays	Rosalind Road and Diana Drive SW Improvements [2588]	To capture overland flow path flow into the piped network at 21-22 and 35-36 Rosalind Road, to mitigate overland flow path regime issues recorded at 21-22 and 35-36 Rosalind Road and reduce surface flow peak rates and volume.	$1,283,533	$898,473	$385,060	70.0%	30.0%
Stormwater	East Coast Bays	Totaravale Drive Stormwater Network Upgrade [2592]	The main business driver for this project is to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area. In addition, the project will mitigate and assist in the management of major overland flows that currently impact Tawavale Drive and Totaravale Drive.	$2,300,000	$1,909,000	$391,000	83.0%	17.0%

1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031

Activity	Funding Area	Project name	Project description	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Stormwater	East Coast Bays	William Souter St SW Network Upgrade [2593]	The project involves extending the stormwater network along William Souter Street and Manutara Avenue. The extension of the network will provide additional capacity to an area where there is a high potential for future development given that it is zoned as mixed housing urban in the Auckland Unitary Plan Operative in part.	$2,254,564	$1,352,738	$901,826	60.0%	40.0%
Stormwater	Greater Takapuna GPA	Anzac St Precinct SW Extension, Flood Mitigation and Environ Improvement [2525]	Reduce flooding to private properties and the road reserve within the Hillcrest and Shoal Bay Catchment. Provide treatment to the stormwater within the Hillcrest and Shoal Bay Catchments discharging to Patuone Reserve Enable growth in the Anzac Street West Precinct by providing developers with stormwater infrastructure to connect and discharge.	$4,267,500	$2,560,500	$1,707,000	60.0%	40.0%
Stormwater	Greater Takapuna GPA	Bracken and Tennyson Avenue Network Options [2640]	Install enough Stormwater infrastructure to allow for future development. Complete catchment reticulation system. Opportunities for end of catchment treatment also exists.	$1,000,000	$700,000	$300,000	70.0%	30.0%
Stormwater	Greater Takapuna GPA	Hurstmere Road Upgrade - Healthy Waters	New raingardens for Hurstmere Road to treat existing and increased traffic from growth in the catchment.	$4,000,000	$1,000,000	$3,000,000	25.0%	75.0%
Stormwater	Greater Takapuna GPA	Karaka_Dominion Street [374]	To mitigate flooding risk, facilitate development, reduce risk to public safety and improve stormwater runoff on the surface of a closed landfill.	$14,000,000	$11,620,000	$2,380,000	83.0%	17.0%
Stormwater	Greater Tamaki GPA	CPT AHP: Dunkirk	To upgrade a culvert to allow for upstream development	$600,000	$600,000	$0	100.0%	0.0%
Stormwater	Greater Tamaki GPA	CPT AHP: Maybury Reserve Integrated Stormwater	The proposed works described in this business case is primarily to support and enable the development and intensification of the Tamaki SPA. This includes construction of a wetland, detention facility and stream enhancements to support upstream development	$24,447,673	$23,225,289	$1,222,384	95.0%	5.0%
Stormwater	Greater Tamaki GPA	Glen Innes Town Centre - Water Quality Improvements	Improve the water quality within the Glen Innes town center through the installation of treatment devices which are designed to capture gross pollutants.	$2,035,000	$610,500	$1,424,500	30.0%	70.0%
Stormwater	Greater Tamaki GPA	Point England Reserve Online SW Pond Renewal [2483]	To renew the stormwater pond to restore water quality treatment functions and create a higher amenity wetland.	$4,015,000	$1,204,500	$2,810,500	30.0%	70.0%
Stormwater	Hauraki Gulf Islands	Moa Avenue Urgent Stormwater Works - Waiheke Island	The proposed works aim to reduce the frequency and/or severity of flooding of 13 properties downstream of Mosquito Basin. Although originally planned to be delivered as urgent works in line with Auckland Transport's request to complete road resurfacing work along Moa Avenue in early 2018, more complex ground conditions have been encountered than originally anticipated, hence causing delays to the project.	$3,349,367	$334,937	$3,014,430	10.0%	90.0%
Stormwater	Inner West Triangle GPA	9 to 23 Holly Street, Avondale, SW Renewal [2523]	Renewal of approximately 143m of critical stormwater pipe in poor condition crossing beneath residential dwellings and servicing a large over land flow path to restore structural condition and reduce risk of flooding that would be caused if pipes were to fail. Using larger pipes to cater for growth.	$474,600	$47,460	$427,140	10.0%	90.0%
Stormwater	Inner West Triangle GPA	Clinker Place New Lynn [1272]	To construct a pipeline to drain the Crown Lynn site in order to provide stormwater services for future development by providing conveyance capacity.	$10,000,000	$10,000,000	$0	100.0%	0.0%
Stormwater	Inner West Triangle GPA	Great North Rd and Cartwright Road Pipe Renewal Stage 1 [2619]	The main objective is to upgrade the existing aged stormwater network that is in poor structural condition. The project also aims to mitigate stream bank erosion and land instability risk by enhancing stream bank.	$3,137,000	$313,700	$2,823,300	10.0%	90.0%
Stormwater	Inner West Triangle GPA	Great Nth Rd & Cartwright Rd Flood Conveyance, Pipe Renewal and Enviro Improvement Stage 2 [2620]	To improve and mitigate the flood risk at 4114-4116,4118 Great North Road and downstream commercial buildings	$12,322,200	$1,232,220	$11,089,980	10.0%	90.0%
Stormwater	Inner West Triangle GPA	New Lynn Culvert upgrade	Stream enhancement works subsequent to the culvert upgrade to enhance the stream and address erosion. This will help support growth in the area and address existing issues.	$4,000,000	$1,200,000	$2,800,000	30.0%	70.0%
Stormwater	Inner West Triangle GPA	Portage Road Flood Mitigation Project [2053]	To mitigate frequent flooding of commercial properties by upgrading the stormwater network in the area.	$2,789,000	$139,450	$2,649,550	5.0%	95.0%
Stormwater	Inner West Triangle GPA	Wolverton 244 Blockhouse Bay Road [18]	To reduce the flood risk associated with the failure of a poor conditioned pipe.	$963,400	$96,340	$867,060	10.0%	90.0%
Stormwater	Inner West Triangle GPA	Wolverton Street Culverts 1 & 2 Renewal and Upgrade	Constructing new Wolverton Street Culverts 1 and 2 and provide increased stormwater flow capacity.	$6,000,000	$2,100,000	$3,900,000	35.0%	65.0%
Stormwater	Manukau Central	102 Pah Road, Papatoetoe [188]	To renew the asset to improve capacity to provide adequate service to residents and to alleviate flooding in the area.	$1,169,292	$116,929	$1,052,363	10.0%	90.0%
Stormwater	Manukau Central	59 Blake Road Stormwatr Design Project[1306]	To increase the capacity for storage or conveyance through the Blake Road Dam in order to reduce flooding of property sections.	$1,596,010	$159,601	$1,436,409	10.0%	90.0%
Stormwater	Manukau Central	Airport Oaks, Mangere Stage 2 Wetland [491]	To design and construct wetland pond to improve water quality in the Oruarangi Creek and Manukau Harbour.	$50,000	$5,000	$45,000	10.0%	90.0%
Stormwater	Manukau North	Captain Springs Road, Onehunga - Renewal [2443]	This project's objectives are to extend the service life of the stormwater network in Captain Springs Road and Waikaraka Park and to reduce operational costs.	$1,460,000	$146,000	$1,314,000	10.0%	90.0%
Stormwater	Manurewa Papakura GPA	Awakeri stage 2 Cosgrave Culvert [297]	To construct culverts beneath Cosgrave Road. These culverts will link Awakeri Stage 1 (currently under construction) to the future Awakeri Stage 3.	$9,500,000	$8,550,000	$950,000	90.0%	10.0%
Stormwater	Manurewa Papakura GPA	Awakeri Stage 3 [297]	To construct a open channel at 55 Cosgrave Road. The open channel will contain the 1 in 100 year flood and will allow for stormwater servicing of this large future development area. The open channel will connect to the future culverts beneath Cosgrave Road and the Awakeri Stage 1 open channel which is currently under construction.	$19,201,000	$17,280,900	$1,920,100	90.0%	10.0%

1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031

Activity	Funding Area	Project name	Project description	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Stormwater	Manurewa Papakura GPA	Awakeri Wetlands stage 1 [297]	To design, designate and consent stormwater servicing to enable development to occur in the Takanini 2a, 2b and 4 Structure Plan areas and to assist in reducing flooding issues within the adjacent catchment to the north-west (Takanini South Catchment).	$4,543,432	$4,089,089	$454,343	90.0%	10.0%
Stormwater	Manurewa Papakura GPA	CPT FA:13 Aeronautic Road - Channel	Minimise flood risks by implementing overland flow path solution before the serviced catchment reaches a full density allowance under Unitary Plan The construction of an OLFP to provide a safe and resilient conveyance through 13 Aeronautic Road to alleviate the long-term flood risks in the catchment. The project will also enable decommissioning the temporary pump station (reducing the Council's operational costs, and allowing the Council to consider other uses for the pump station land).	$730,000	$584,000	$146,000	80.0%	20.0%
Stormwater	Metro Manukau GPA	225 St George Street Papatoetoe SW Renewal [167]	The proposed upgrade is required to replace the existing pipe and to cater for potential infill residential development within the area.	$125,000	$12,500	$112,500	10.0%	90.0%
Stormwater	Metro Manukau GPA	Hayman Park Pond [2697]	To restore Hayman Park and Puhinui Stream to ensure they are attractive, safe and accessible green lungs	$3,615,800	$1,084,740	$2,531,060	30.0%	70.0%
Stormwater	Oakley	Carr_Clinker Roads Flood Mitigation [2759]	Construction of larger sized network to reduce flooding and support upstream growth	$1,247,000	$62,350	$1,184,650	5.0%	95.0%
Stormwater	Oakley	Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	To remediate the collapsed sections of rock walls adjacent to properties at 1304 Dominion Road and 15 and 17 Mount Roskill Road for preventing the total collapse, which may cause damages to properties, general flooding and health and safety risk.	$765,600	$76,560	$689,040	10.0%	90.0%
Stormwater	Oakley	Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system.	$21,136,000	$10,568,000	$10,568,000	50.0%	50.0%
Stormwater	Otahuhu GPA	FA: Otahuhu Town Centre upgrade - HW contribution	Installation of new raingardens to treat existing and increased stormwater contaminants from growth in catchment. Renewal of a pipe.	$1,988,300	$596,490	$1,391,810	30.0%	70.0%
Stormwater	Otahuhu GPA	Swaffield Rd to Ashlynne & Balance Av Papatoetoe [1000] Stages 2 & 3	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.	$1,103,200	$386,120	$717,080	35.0%	65.0%
Stormwater	Otahuhu GPA	Water Street Stormwater Upgrade Project, Otahuhu [2433]	To upgrade the existing stormwater pipe to a larger pipe system.	$1,100,000	$165,000	$935,000	15.0%	85.0%
Stormwater	Pukekohe GPA	Paerata Road Culvert Upgrade [2612]	1. Reduce flood risk to the local community (aligns with Healthy Waters Core Objective 1 – Safe Communities) 2. Reduce the extent of the floodplain, and the associated development constraint, in nearby private land. The immediate desire by Foodstuffs Ltd to develop a parcel of land in the adjacent flood plain means delivering this upgrade is critical in the short term (aligns with Healthy Waters Core Objective 2 – Supporting Growth)	$2,405,000	$1,202,500	$1,202,500	50.0%	50.0%
Stormwater	Tamaki West 1	29 & 41 Argo Drive [195]	To renew the stormwater systems to improve condition of existing lines to solve problems with flooding and damaged drainage lines.	$2,163,000	$324,450	$1,838,550	15.0%	85.0%
Stormwater	Tamaki West 1	88 Harris Road, East Tamaki [2514]	To restore the structural integrity of critical stormwater pipes.	$1,327,000	$265,400	$1,061,600	20.0%	80.0%
Stormwater	Tamaki West 1	Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe [175]	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.	$1,320,000	$132,000	$1,188,000	10.0%	90.0%
Stormwater	Tamaki West 1	East Tāmaki Dam Upgrade [2500]	To upgrade the dam spillway and toe channel to enable the dam to safely pass the Maximum Design Flood to meet the requirements of the NZSOLD Dam Safety Guidelines 2015.	$6,761,000	$2,704,400	$4,056,600	40.0%	60.0%
Stormwater	Tamaki West 1	Kimpton Road Stormwater culvert upgrade Stage 3	To design the motorway culvert to cater 100 year storm events	$2,748,000	$274,800	$2,473,200	10.0%	90.0%
Stormwater	Tamaki West 1	Mangarata Stage 2 [193]	To construct a new reticulation system with higher capacity in order to reduce flooding in a staged approach. Construction is already completed for Stage 1 at Kimpton Road.	$2,518,000	$251,800	$2,266,200	10.0%	90.0%
Stormwater	Tamaki West 3	Mt Wellington Highway Stormwater Improvements [2539]	New Stormwater pipes to provide connections for growth	$1,220,000	$854,000	$366,000	70.0%	30.0%
Stormwater	Urban Auckland	Central Akld SW & WW CMP Model Build	Building of a model to determine effects of stormwater and wastewater in the combined systems and the effects on the system from increased development.	$10,000,000	$3,700,000	$6,300,000	37.0%	63.0%
Stormwater	Urban Auckland	CPT DA: Minor Works	Contributions to developers to construct infrastructure to serve the catchment and not only their site	$5,409,772	$5,409,772	$0	100.0%	0.0%
Stormwater	Urban Auckland	Growth outer years pipeline	Growth programme yet to be assigned to growth projects	$48,109,140	$48,109,140	$0	100.0%	0.0%
Stormwater	Urban Auckland	In-house Catchment & Asset Planning programme budget	Catchment and asset planning to support growth, flooding, environmental and renewal programmes.	$119,200,000	$44,104,000	$75,096,000	37.0%	63.0%
Stormwater	Urban Auckland	Outfalls Package 2 - Whau and Massey Catchments [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	$492,000	$49,200	$442,800	10.0%	90.0%
Stormwater	Urban Auckland	Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	$513,000	$51,300	$461,700	10.0%	90.0%
Stormwater	Urban Auckland	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	$1,413,200	$141,320	$1,271,880	10.0%	90.0%
Stormwater	Urban Auckland	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	$1,370,000	$411,000	$959,000	30.0%	70.0%
Stormwater	Urban Auckland	Outfalls Package 6 - Pahurehure Inlet and Outlet [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	$685,000	$205,500	$479,500	30.0%	70.0%
Stormwater	Urban Auckland	Outfalls Package 7 - Puhinui and Waimahia [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	$990,000	$297,000	$693,000	30.0%	70.0%

1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031

Activity	Funding Area	Project name	Project description	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Stormwater	Urban Auckland	Outfalls Package 8 - Okura [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	$75,000	$22,500	$52,500	30.0%	70.0%
Stormwater	Urban Auckland	Outfalls Package 9 - Warkworth [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	$287,500	$86,250	$201,250	30.0%	70.0%
Stormwater	Waitemata Central 1	26-36 Dingle Road Flood Mitigation [2551]	To effectively relieve flooding across the 4 units at 36 Dingle Road and at 26 Dingle Road by piping sections of open channel with adequate inlets.	$484,288	$145,286	$339,002	30.0%	70.0%
Stormwater	Waitemata Central 1	339-359 Great North Road (Northland St to Commercial Road) [2556]	Healthy Waters has identified three core strategic objectives and are as follows: (1) Safe Community; (2) Supporting Growth and (3) Healthy and Connected Waterways.	$1,196,675	$359,003	$837,673	30.0%	70.0%
Stormwater	Waitemata Central 1	3-8 Robert Street, Ellerslie Pipeline Renewal [1300]	To provide the required future capacity to alleviate upstream habitable floor flooding. The remaining pipes in good condition upstream will be upgraded in the future as required. This project will involve: restoring the structural condition of all pipes; upgrading pipe capacity to support identified future improvement works in upstream catchment; diverting pipes from under buildings.	$2,288,247	$343,237	$1,945,010	15.0%	85.0%
Stormwater	Waitemata Central 1	CPT AHP: Freeland Reserve [1378]	To manage stormwater run-off from new developments and minimise flood risk to downstream properties via a single council-owned asset developed in collaboration with Homes. Land. Community. known as HLC (a wholly owned subsidiary of Housing New Zealand).	$3,375,000	$3,037,500	$337,500	90.0%	10.0%
Stormwater	Waitemata Central 1	Faulder Avenue and Fife Street Stormwater upgrade [1344]	To construct appropriate downstream drainage to the outfall to mitigate flooding and to reduce incidence of overland flow activation back to levels before 35-39 Faulder Avenue was developed.	$3,005,000	$901,500	$2,103,500	30.0%	70.0%
Stormwater	Waitemata Central 1	Highwic Ave to 295 Great South Rd, Greenlane [2519]	To restore structural integrity of stormwater pipes and manholes.	$791,600	$79,160	$712,440	10.0%	90.0%
Stormwater	Waitemata Central 1	McArthur Avenue Stream Stabilisation [2569]	These project works aim to reduce erosion and flood risk to properties, both from existing flows and increased flows from growth in the contributory catchment.	$490,000	$49,000	$441,000	10.0%	90.0%
Stormwater	Waitemata Central 1	Morningside Drive - 580 New North Road SW Extension [2557]	Network extension to mitigate frequent flooding at and around the Morningside Cres Railway Crossing. This is intended to be a collaborative project with AT and KiwiRail. Another objective is improving network capacities to support future development in both the SW and WW networks by separating the systems and reduce overflows at EOP's	$6,200,000	$1,240,000	$4,960,000	20.0%	80.0%
Stormwater	Waitemata Central 1	Ōkahu Bay Outfall Diversion [2531]	To relocate the outfall to a higher energy receiving environment to disperse stormwater-borne contaminants.	$1,240,000	$124,000	$1,116,000	10.0%	90.0%
Stormwater	Waitemata Central 1	Okahu Bay Stormwater Separation [2538]	To undertake stormwater separation to resolve combined sewer issues and provide network renewal and to resolve flooding as necessary, to provide growth capacity in the catchment.	$5,000	$2,000	$3,000	40.0%	60.0%
Stormwater	Waitemata Central 1	Potatu Street, 199 Great North Road SW Extension [2601]	Healthy Waters has identified three core strategic objectives as follows: 1 - Supporting Growth, 2 - Healthy and connected Waterways and 3 - Prevent Flooding by ensuring runoffs from impervious areas draining to the combined network can be diverted to the extended stormwater network. .	$818,025	$245,408	$572,618	30.0%	70.0%
Stormwater	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	To undertake flood mitigation and improve the level of service by replacing and up-sizing the stormwater network between Wellpark Reserve and Warnock Reserve	$2,455,000	$245,500	$2,209,500	10.0%	90.0%
Stormwater	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	To undertake flood mitigation and improve the level of service by replacing and up-sizing the stormwater network between Stanmore Road and Francis Reserve .	$6,588,266	$658,827	$5,929,439	10.0%	90.0%
Stormwater	Waitemata Central 2	557-561 Blockhouse Bay SW Network Extension [2493]	To reduce flooding, to enable growth, and to decommission a damaged asset.	$980,000	$294,000	$686,000	30.0%	70.0%
Stormwater	Waitemata North	30-32 Levesque Street and Lauderdale Road SW Renewal [2528] [2681]	The objectives of this project are to: Reduce flooding to properties within the Eskdale Catchment by providing new stormwater infrastructure and increasing the level of service of stormwater reticulation; Rehabilitate deteriorating assets to reduce the reputational risk to Auckland Council and risk of flooding to properties should they fail in the future; Support and enable growth to occur within the catchment.	$2,008,125	$401,625	$1,606,500	20.0%	80.0%
Stormwater	Waitemata North	34 Eskdale Rd Pipe Renewal, Birkdale [2701]	The project seeks to install new stormwater infrastructure to replace an existing stormwater pipe which was found in poor condition during a recent CCTV survey. The network upgrade will provide safe community objectives by mitigating the health and safety risks presented by potential failure of the existing pipe, and will enable future growth to an area where there is high potential for future development.	$759,000	$75,900	$683,100	10.0%	90.0%
Stormwater	Waitemata North	38-72 Hellyers Street, Birkdale SW upgrade [2481]	To renew and upgrade the pipe network that is old and in very poor condition, under capacity and collapsed in sections; to realign the new pipe network clear of structures where practical; to stabilise the abandoned pipes that are at risk of collapse and close to houses; to renew the outfall structure that is in poor condition and the bank is undermining; to construct a formal overland flow path from the berm at 47 Hellyers Street to the watercourse behind 51 Hellyers Street.	$1,006,000	$201,200	$804,800	20.0%	80.0%
Stormwater	Waitemata North	90-92 Calliope Road - SW Pipe Renewal [2464]	To renew, upgrade and relocate pipes that are in poor condition and are in danger of collapse.	$730,751	$73,075	$657,676	10.0%	90.0%
Stormwater	Waitemata North	95D Hinemoa Street Stormwater Outfall Renewal	To prevent further erosion to the stream banks and improve bank stability while reducing surface flooding to the associated properties.	$630,280	$63,028	$567,252	10.0%	90.0%
Stormwater	Waitemata North	Birkenhead Ave/Waratah Street SW Network Extension [1291]	Extending the stormwater network to provide connections to 30 lots in Birkenhead which are not reticulated.	$1,369,500	$821,700	$547,800	60.0%	40.0%
Stormwater	Waitemata North	Ocean View Rd Pipe Renewal, Northcote [2646]	Renew by upgrading the stormwater pipes to mitigate the identified risks	$1,546,500	$463,950	$1,082,550	30.0%	70.0%

1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031

Activity	Funding Area	Project name	Project description	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Stormwater	Waitemata North	Rata Road Devonport OLFP and Pipe Renewal [2465]	To renew and upsize an existing stormwater pipe and upgrade of the downstream outfall.	$700,000	$70,000	$630,000	10.0%	90.0%
Stormwater	Waitemata North	Rosedale East Pond Upgrade [398]	Fully restored treatment and attenuation functionality of pond. Increased asset life of pond and associated assets. Improved access for pond maintenance and operations	$2,158,000	$647,400	$1,510,600	30.0%	70.0%
Stormwater	Waitemata North	Stanley Bay Reserve SW Outlet Renewal [2448]	To reduce odour arising from the open channel (which borders three sides of Stanley Bay Reserve), to reduce flooding issues and to improve amenity.	$902,140	$90,214	$811,926	10.0%	90.0%
Stormwater	Waitemata North	Sunnyfield Crescent SW Network Upgrade [2591]	To provide appropriate storm water services for an area designated for impending development as a Terraced Housing and Apartment Buildings zone where there is currently limited storm water infrastructure and large overland flows; also to reduce the frequency of flooding in the study area.	$1,102,000	$881,600	$220,400	80.0%	20.0%
Stormwater	Waitemata West	17-40 Tomo St New Lynn Stormwater Renewal [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will improve the capacity of existing infrastructure to mitigate the frequency of flooding and support upstream development.	$430,000	$129,000	$301,000	30.0%	70.0%
Stormwater	Waitemata West	23 Routley Dr - 18 Savoy Rd Stormwater Renewal [1224]	The main objectives for this project is to renew and upgrade remnant stream and associated under capacity pipe system serves an urbanised catchment of approximately 5.5 ha, as measured upstream from Routley Drive. This project will reduce frequency of flooding improved level of service with reduced overland flow through the private properties and support growth in the sub catchment. The proposed project also support growth in the area by providing a sound stormwater system with capacity to support growth.	$1,000,000	$250,000	$750,000	25.0%	75.0%
Stormwater	Waitemata West	Osman Street Flood Mitigation [969]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing the floodplain extent to allow development intensification in 31ha of residential areas.	$1,660,089	$415,022	$1,245,067	25.0%	75.0%
Stormwater	Waitemata West	Paremuka Stream Bank Stabilisation [2709]	The objective of this initiative is to reduce the risk of erosion by applying geomorphically management solutions (GEMS) along the stream reach. The current stream bank is eroded and will become worse with upstream development.	$1,130,000	$226,000	$904,000	20.0%	80.0%
Stormwater	Waitemata West	Smythe Rd Henderson SW Retic Renewal and Flood Mitigation [2590]	To replace two sections and extend eight sections of the existing public stormwater network in the Smythe Road, Henderson area where there is currently limited stormwater infrastructure and large overland flows.	$2,637,000	$1,054,800	$1,582,200	40.0%	60.0%
Stormwater	Waitemata West	Te Atatu Peninsula Town Centre Area 1 Stormwater Reticulation [2603]	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities	$13,470,950	$5,388,380	$8,082,570	40.0%	60.0%
Stormwater	Waitemata West	Te Atatu Peninsula Town Centre Area 2 Stormwater Reticulation [2603]	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities	$8,187,700	$3,275,080	$4,912,620	40.0%	60.0%
Stormwater	Waitemata West	Te Atatu Peninsula Town Centre Area 3 Stormwater Reticulation [2603]	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities	$7,085,000	$2,834,000	$4,251,000	40.0%	60.0%
Stormwater	Waitemata West	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson [2553]	To enable new development in the area and reduce the frequency of overland flows along roads and through private properties thereby mitigating health and safety issues and properties damages associated with overland flows.	$4,941,000	$4,101,030	$839,970	83.0%	17.0%
Stormwater	Waitemata West	Waitaro Stream, Corban Reserve Culvert Upgrade [2403]	Make improvements to the stormwater network that will: reduce flooding of neighboring properties; improve downstream water quality; prevent landfill gases and leachate entering the stormwater network making it safer to maintain. To increase capacity in the network to allow for future growth. To create/ improve amenities giving the community greater connectivity to Opanuku and Waitaro streams. To enable adequate stormwater asset maintenance in the future .	$32,089,547	$11,231,341	$20,858,206	35.0%	65.0%
Transport	Auckland wide	Airport to Botany Rapid Transit Route Protection	Notice of Requirement and allocation for early acquisition of land, identified as a necessary component for future Airport to Botany Rapid Transit infrastructure.	$49,500,000	$6,476,085	$43,023,915	13.1%	86.9%
Transport	Auckland wide	Airport to Botany Stage 2 Bus Improvements	Improved bus infrastructure from Manukau to Botany, to support an extended bus service between the Airport and Botany.	$30,127,711	$3,941,608	$26,186,103	13.1%	86.9%
Transport	Auckland wide	Albert and Vincent Street Bus Priority Improvements	Bus priority measures on Albert and Vincent Streets to improve journey time and reliability between Karangahape Road and Britomart.	$8,109,806	$635,809	$7,473,997	7.8%	92.2%
Transport	Auckland wide	City Rail Link (Council's share of the joint venture)	Half share of building a train link from Britomart to Mt Eden and building stations at Aotea, Krangahape Road and MT Eden to increase capacity of the train network.	$1,167,870,506	$268,610,216	$899,260,290	23.0%	77.0%
Transport	Auckland wide	Core Technology	This programme is comprised of technology upgrades and replacements, and cybersecurity.	$57,000,000	$7,866,000	$49,134,000	13.8%	86.2%
Transport	Auckland wide	CRL Road Side Projects	Road-side projects at Wellesley St, Pitt St, and Mt Eden Road to support increased capacity around CRL stations	$7,276,515	$891,373	$6,385,142	12.3%	87.8%
Transport	Auckland wide	Customer and Business Technology	A combined programme facilitating technology change to support the design, operation, and use of the public transport system	$353,000,000	$31,323,102	$321,676,898	8.9%	91.1%
Transport	Auckland wide	Double Decker Mitigation	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures	$29,000,000	$2,785,160	$26,214,840	9.6%	90.4%
Transport	Auckland wide	Downtown Crossover Bus Facilities	This project looks to provide an improved solution for buses serving Downtown, specifically enhancing Customs St to become a key bus corridor, and creating two new bus termini on the Eastern and Western sides of the city centre.	$220,000,000	$37,191,000	$182,809,000	16.9%	83.1%

1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031

Activity	Funding Area	Project name	Project description	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Transport	Auckland wide	Downtown Ferry Basin Redevelopment	Completing work on the Downtown Ferry Terminal Development.	$2,000,000	$544,000	$1,456,000	27.2%	72.8%
Transport	Auckland wide	Eastern Busway Stage 1	Completion of the signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge.	$7,500,000	$753,375	$6,746,625	10.0%	90.0%
Transport	Auckland wide	Eastern Busway Stages 2 to 4	Completion of the Rapid Transit Busway, including the Reeves Road flyover, new bus interchanges at Pakuranga and Botany and associated safety and cycling works, which will create faster, more reliable transport options for communities in East and South Auckland.	$866,426,922	$45,009,116	$821,417,806	5.2%	94.8%
Transport	Auckland wide	EMU Rolling Stock and Stabling Tranche for CRL	Purchase of additional new EMUs, as well as provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL.	$412,500,000	$33,783,750	$378,716,250	8.2%	91.8%
Transport	Auckland wide	EMU Rolling Stock Current Tranche	EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network.	$5,000,000	$612,500	$4,387,500	12.3%	87.8%
Transport	Auckland wide	Freight Network Improvements	Optimisation improvements on the freight network.	$30,000,000	$2,249,100	$27,750,900	7.5%	92.5%
Transport	Auckland wide	Improvements Complementing Developments	Programme to allow AT to proactively work with developers to improve joint transport outcomes associated with new developments	$12,000,000	$940,800	$11,059,200	7.8%	92.2%
Transport	Auckland wide	Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand	$52,000,000	$3,516,240	$48,483,760	6.8%	93.2%
Transport	Auckland wide	Level Crossings Removal - Group 2	Programme of works to address rail level crossing issues, either through road closures or grade separation.	$100,000,000	$12,250,000	$87,750,000	12.3%	87.8%
Transport	Auckland wide	Marae and Papakainga (Turnouts) safety programme	Toa Takitini (Transformational) Maori Outcome Programme to improve the entry / exit from Marae, Papakainga and Urupa to main highways and or roads.	$13,248,515	$649,177	$12,599,338	4.9%	95.1%
Transport	Auckland wide	Midtown Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new learning Quarter bus interchange.	$131,713,308	$18,458,303	$113,255,005	14.0%	86.0%
Transport	Auckland wide	Minor Cycling and Micromobility (Pop-Up Cycleways)	A programme of minor improvements to the cycle network, that includes pop-up cycleways, cycling improvements in and around RTN Stations, community bike hub facilities and micro-mobility based improvements. The project will also look to address issues related to the monitoring of active modes.	$30,000,000	$4,586,400	$25,413,600	15.3%	84.7%
Transport	Auckland wide	Minor Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks.	$100,000,000	$4,900,000	$95,100,000	4.9%	95.1%
Transport	Auckland wide	Network Performance	A programme of small scale multi-modal initiatives such as synchronisation of traffic signals, road-layout improvements including bus and freight lanes and dynamic lanes to support improved outcomes for active modes, public transport, freight, and general traffic.	$138,000,000	$10,345,860	$127,654,140	7.5%	92.5%
Transport	Auckland wide	New Footpaths Regional Programme	Programme to construct new and widened footpaths	$49,000,000	$7,755,230	$41,244,770	15.8%	84.2%
Transport	Auckland wide	On-going Cycling Programme	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme. Currently focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres.	$306,000,000	$78,868,440	$227,131,560	25.8%	74.2%
Transport	Auckland wide	Papakura Rail Station Park and Ride	Delivery of a new facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network.	$9,886,046	$746,001	$9,140,045	7.5%	92.5%
Transport	Auckland wide	Park and Ride Programme	Delivery of new and extended Park and Ride facilities	$51,000,000	$5,397,840	$45,602,160	10.6%	89.4%
Transport	Auckland wide	Public Transport Safety, Security and Amenity	A programme of capital improvements to the Public Transport network.	$154,000,000	$7,546,000	$146,454,000	4.9%	95.1%
Transport	Auckland wide	Regional Improvement Projects	Programme to respond to community requests for corridor improvements that focus on ensuring safe and efficient operation.	$62,000,000	$3,038,000	$58,962,000	4.9%	95.1%
Transport	Auckland wide	Rosedale Road Corridor	Improvements to the Rosedale Road Corridor to support enhanced public transport network and linkage to new bus station	$8,046,129	$1,072,388	$6,973,741	13.3%	86.7%
Transport	Auckland wide	Safety Programme	A programme of investment to address the highest risk roads and intersections that require larger scale improvements to address safety deficiences. This programme includes addressing speed-related deficiencies on the network, and ensuring better outcomes for vulnerable road users.	$656,906,543	$32,188,421	$624,718,123	4.9%	95.1%
Transport	Auckland wide	Supporting Growth - Investigation for Growth Projects	To facilitate and complete the investigation of the strategic multi modal network required to support future urban zone growth.	$28,000,000	$9,933,280	$18,066,720	35.5%	64.5%
Transport	Auckland wide	Supporting Growth - Post Lodgement and Property	To support the route protection process and designation process , including hearings and environment court costs in order to protect the strategic multi modal network required to support future urban zone growth.	$64,500,000	$22,882,020	$41,617,980	35.5%	64.5%
Transport	Auckland wide	Unsealed Road Improvements	Programme of delivering improvements to the region's highest priority unsealed roads.	$39,974,555	$20,995,636	$18,978,919	52.5%	47.5%
Transport	Auckland wide	Upgrade or development of arterial roads, public transport and active modal routes beyond 2031	Share of the costs of upgrading or developing arterial roads, public transport and active modal routes to support growth in the Drury priority development area that provides a benefit to the entire region	$23,180,501	$10,396,862	$12,783,639	44.9%	55.1%
Transport	Central	Carrington Road Improvements	Provision of intersection improvements, bus lanes and new bus facilities to support the UNITEC precinct redevelopment in Mt Albert	$54,574,532	$14,333,455	$40,241,077	26.3%	73.7%
Transport	Central	Meadowbank Kohimarama Connectivity Project	A shared path connecting the Meadowbank and Kohimarama communities, via the Pourewa Valley and the Glen Innes to Tamaki Drive shared path - Te Ara Ki Uta Ki Tai (the path of land and sea).	$22,131,328	$3,448,504	$18,682,825	15.6%	84.4%
Transport	Central	Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	$300,000	$77,093	$222,907	25.7%	74.3%
Transport	Central	Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	$1,000,000	$21,558	$978,442	2.2%	97.8%
Transport	Central	Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	$1,000,000	$255,779	$744,221	25.6%	74.4%
Transport	Central	Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	$200,000	$51,395	$148,605	25.7%	74.3%

1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031

Activity	Funding Area	Project name	Project description	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Transport	Central	Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	$200,000	$4,791	$195,209	2.4%	97.6%
Transport	Central	Roading improvements supporting Oranga AHP	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Oranga.	$2,892,500	$734,645	$2,157,855	25.4%	74.6%
Transport	Central	Tāmaki Drive/ Ngapipi Road safety improvements	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.	$6,750,000	$1,951,425	$4,798,575	28.9%	71.1%
Transport	Central	Urban Cycleways Programme	Completion of the Urban Cycleways Programme. Remaining projects are New Lynn to Avondale, Links to Glen Innes, Waitemata Safe Routes and Great North Road.	$139,150,649	$21,273,351	$117,877,298	15.3%	84.7%
Transport	Central	Wynyard Quarter Integrated Road Programme	Providing road upgrades within the Wynyard Quarter precinct.	$46,092,594	$5,346,741	$40,745,853	11.6%	88.4%
Transport	Dairyflat / Wainui / Silverdale	Wainui Improvements	Infrastructure programme to support Wainui growth area	$23,059,603	$17,294,702	$5,764,901	75.0%	25.0%
Transport	Drury / Opaheke	Drury Local Road Improvements	Local road upgrades supporting growth and THE new rail infrastructure in Drury. This programme seeks to complement other investment in the Drury area to achive multi modal outcomes and the protection of the strategic network. includes Waihoehoe Road improvements to connect to the proposed Drury Central Station, and intersection improvements at Waihoehoe Road and SH22.	$242,784,000	$118,964,160	$123,819,840	49.0%	51.0%
Transport	Drury / Opaheke	Intergration of collector roads beyond 2031	Intergrating collector roads provided by developers to support growth in the Drury priority development area	$298,418,892	$132,637,819	$165,781,072	44.4%	55.6%
Transport	Drury / Opaheke	Upgrade or development of arterial roads, public transport and active modal routes beyond 2031	Upgrading or developing arterial roads, public transport and active modal routes to support growth in the Drury priority development area	$1,254,742,792	$522,948,509	$731,794,283	41.7%	58.3%
Transport	Hauraki Gulf Islands	Matiatia Park and Ride	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke	$25,627,908	$6,906,721	$18,721,187	27.0%	73.1%
Transport	Mangere AHP	Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	$6,000,000	$1,871,115	$4,128,885	31.2%	68.8%
Transport	Mangere AHP	Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	$10,680,000	$1,427,969	$9,252,031	13.4%	86.6%
Transport	Mangere AHP	Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	$4,220,000	$752,313	$3,467,687	17.8%	82.2%
Transport	Mangere AHP	Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	$33,000,000	$10,158,763	$22,841,237	30.8%	69.2%
Transport	Mangere AHP	Mangere AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mangere.	$1,000,000	$325,223	$674,777	32.5%	67.5%
Transport	Mangere AHP	Mangere AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.	$57,500,000	$7,226,751	$50,273,249	12.6%	87.4%
Transport	Mangere AHP	Mangere AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Mangere area.	$20,000,000	$3,565,465	$16,434,535	17.8%	82.2%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$6,875,000	$687,305	$6,187,695	10.0%	90.0%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$51,585,000	$5,157,036	$46,427,964	10.0%	90.0%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$3,000,000	$340,329	$2,659,671	11.3%	88.7%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$6,000,000	$680,658	$5,319,342	11.3%	88.7%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$6,600,000	$1,991,362	$4,608,638	30.2%	69.8%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$1,600,000	$170,164	$1,429,836	10.6%	89.4%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$6,000,000	$2,076,941	$3,923,059	34.6%	65.4%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$4,000,000	$872,917	$3,127,083	21.8%	78.2%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$5,400,000	$1,629,296	$3,770,704	30.2%	69.8%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$10,000,000	$1,418,037	$8,581,963	14.2%	85.8%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$6,000,000	$1,852,870	$4,147,130	30.9%	69.1%
Transport	Mt Roskill AHP	Mt Roskill AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Mt Roskill.	$1,000,000	$308,812	$691,188	30.9%	69.1%
Transport	North	Active mode crossing over Akoranga Drive	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme.	$300,000	$41,993	$258,007	14.0%	86.0%
Transport	North	Exmouth Road cycle route extension	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme.	$200,000	$27,995	$172,005	14.0%	86.0%
Transport	North	Glenvar Road/East Coast Road intersection and corridor improvements	Corridor improvements, including road widening and upgrading intersections to provide safety benefits, transit priority and additional cycleways.	$57,297,833	$8,170,098	$49,127,735	14.3%	85.7%
Transport	North	Lake Road/Esmonde Road Improvements	Improvements to Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability.	$48,420,122	$1,898,069	$46,522,054	3.9%	96.1%
Transport	North	Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities	$12,000,000	$5,880,000	$6,120,000	49.0%	51.0%
Transport	North	Rosedale and Constellation Bus Stations	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany	$59,000,000	$7,863,520	$51,136,480	13.3%	86.7%
Transport	North	Western Link Road Route Protection	Route Protection for a section of the Western Link Road in Warkworth that connects to SH1 and the Matakana Link Road	$6,000,000	$1,908,060	$4,091,940	31.8%	68.2%

1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031

Activity	Funding Area	Project name	Project description	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Transport	NorthWest	Greenfield transport infrastructure - Northwest	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.	$142,000,000	$50,097,600	$91,902,400	35.3%	64.7%
Transport	NorthWest	Huapai Improvements	Station Road re-alignment and signalisation at the intersection of SH16.	$17,533,600	$5,670,366	$11,863,234	32.3%	67.7%
Transport	NorthWest	Northwest Growth Improvements	Local road upgrades supporting growth and facilitating better active and public transport in the Northwest growth area. This programme includes better public transport and active modes provision to the metropolitan centre from the growth areas.	$185,500,000	$73,624,950	$111,875,050	39.7%	60.3%
Transport	South	Mangere Cycleways (Airport Access)	Walking and cycling infrastructure to improve airport access.	$11,600,000	$1,625,624	$9,974,376	14.0%	86.0%
Transport	South	Ormiston Town Centre Link	A new road link to provide shorter access towards the emerging Ormiston Town Centre. This includes walking and cycling facilities.	$16,750,000	$1,362,445	$15,387,555	8.1%	91.9%
Transport	South	Smales Allens Road Widening and Intersection Upgrade	Widening Smales and Allens Roads from two lanes into four lanes and upgrading the intersection with Springs and Harris Roads.	$23,379,801	$1,832,976	$21,546,824	7.8%	92.2%
Transport	Southern Growth Area	Upgrade or development of arterial roads, public transport and active modal routes beyond 2031	Upgrading or developing arterial roads and active modal routes to support growth in the Drury priority development area that provides a benefit to Southern Drury area	$71,281,537	$31,812,574	$39,468,963	44.6%	55.4%
Transport	Tamaki AHP	Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	$56,031,000	$19,650,919	$36,380,081	35.1%	64.9%
Transport	Tamaki AHP	Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	$13,082,500	$931,551	$12,150,949	7.1%	92.9%
Transport	Tamaki AHP	Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	$500,000	$174,559	$325,441	34.9%	65.1%
Transport	Tamaki AHP	Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	$12,750,000	$4,303,749	$8,446,251	33.8%	66.2%
Transport	Tamaki AHP	Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	$10,340,000	$3,376,617	$6,963,383	32.7%	67.3%
Transport	Tamaki AHP	Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	$7,392,500	$1,282,815	$6,109,685	17.4%	82.6%
Transport	Tamaki AHP	Tamaki AHP improvements supporting growth	Multi modal transport corridor improvements supporting the Auckland Housing Programme in Tamaki.	$6,750,000	$1,104,921	$5,645,079	16.4%	83.6%
Transport	Tamaki AHP	Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	$10,066,000	$2,277,727	$7,788,273	22.6%	77.4%
Transport	Tamaki AHP	Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	$11,082,500	$3,010,183	$8,072,317	27.2%	72.8%
Transport	Tamaki AHP	Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	$500,000	$174,559	$325,441	34.9%	65.1%
Transport	Tamaki AHP	Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	$5,250,000	$1,772,132	$3,477,868	33.8%	66.2%
Transport	Tamaki AHP	Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	$4,392,500	$762,227	$3,630,273	17.4%	82.6%
Transport	Tamaki AHP	Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	$10,000,000	$2,313,723	$7,686,277	23.1%	76.9%
Transport	Tamaki AHP	Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	$40,000,000	$13,062,349	$26,937,651	32.7%	67.3%
Transport	Tamaki AHP	Tamaki AHP public transport improvements supporting growth	Improvements to support increased reliability and performance of the public transport networks in the Tamaki area.	$2,250,000	$560,960	$1,689,040	24.9%	75.1%
Transport	West	Lincoln Road Corridor Improvements	Lincoln Road widening to accommodate additional transit/bus lanes, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median.	$106,234,448	$5,101,378	$101,133,070	4.8%	95.2%
				$11,361,803,291	**$3,782,430,486**	**$7,579,372,804**		

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Community infrastructure	Auckland wide	Auckland Art Gallery	Redevelopment and increasing exhibition and display areas by 50%	110,394,899	18.8%	81.2%	16,328,205	89,640,658
Community infrastructure	Auckland wide	Auckland Museum Surrounds and Cenotaph	Upgrade works include improved access to site for commemorative services	2,461,925	20.0%	80.0%	242,356	1,969,540
Community infrastructure	Auckland wide	Changing Rooms (Te Puke o Tara Sports Park)	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.	327,384	62.5%	37.5%	159,064	122,769
Community infrastructure	Auckland wide	Cycleways And Walkways	Programme of works to increase capacity in the cycling and walkways across the region	512,060	25.0%	75.0%	87,991	384,045
Community infrastructure	Auckland wide	Drainage (Western Springs Playing Fields)	Programme of works to increase capacity in the sports infrastructure across the region	314,230	100.0%	0.0%	129,591	0
Community infrastructure	Auckland wide	Library Build	Minor works to increase the capacity in the library network across the region.	1,310,507	55.0%	45.0%	495,426	589,728
Community infrastructure	Auckland wide	Library Build (Ranui)	To construct a new library facility on Council owned land in Ranui at 431 Swanson Rd to meet the current and future needs of the community.	14,858,098	23.0%	77.0%	2,288,906	11,440,735
Community infrastructure	Auckland wide	Library Build (Te Atatu Peninsula)	Redevelopment of the existing Te Atatu Library and Community Centre involving construction of a new building to replace the exisiting buildng; extension to the exiting car park and associated landscaping.	11,169,629	72.0%	28.0%	5,709,944	3,127,496
Community infrastructure	Auckland wide	Library Build (Waiheke)	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island	4,756,315	55.0%	45.0%	2,052,838	2,140,342
Community infrastructure	Auckland wide	Library Build (Wellsford)	The new community Library is being constructed in the War Memorial Park to meet the future needs of the Wellsford community.	3,482,802	57.0%	43.0%	1,557,857	1,497,605
Community infrastructure	Auckland wide	Library Build (Whangaparaoa)	Construction of the Whangaparaoa library to meet the needs of the Whangapararoa community	4,913,439	30.0%	70.0%	275,204	3,439,407
Community infrastructure	Auckland wide	Library Collections (ACC)	Upgrades, renewals and increases to current collections	18,322,319	3.0%	97.0%	252,782	17,772,649
Community infrastructure	Auckland wide	Library Collections (New Builds)	New collections to support new library developments	271,992	72.0%	28.0%	134,607	76,158
Community infrastructure	Auckland wide	Library Extension (Devonport)	Rebuild library, increasing footprint to approximately 950 sqm with a common floor level throughout and mezzanine level	3,217,211	43.0%	57.0%	61,534	1,833,810
Community infrastructure	Auckland wide	Library Extension / Replacement (Birkenhead)	Full replacement of library building increasing size and capacity	11,771,853	43.0%	57.0%	1,331,761	6,709,956
Community infrastructure	Auckland wide	Toilet (Fowlds Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.	162,560	63.0%	37.0%	79,614	60,147
Community infrastructure	Auckland wide	Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.	70,996	75.0%	25.0%	41,393	17,749
Community infrastructure	Auckland wide	Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.	7,965,823	100.0%	0.0%	5,479,707	0
Community infrastructure	Auckland wide	Warkworth Showgrounds Stage 2	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).	624,856	100.0%	0.0%	194,436	0
Community infrastructure	Auckland wide	Warkworth Showgrounds Stage 3	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).	2,925,000	100.0%	0.0%	844,408	0
Community infrastructure	Auckland wide	Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors	1,449,183	65.0%	35.0%	766,351	507,214
Community infrastructure	Auckland wide	Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors	32,834,998	65.0%	35.0%	16,419,447	11,492,249
Community infrastructure	Central	Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).	585,916	60.0%	40.0%	255,269	234,367
Community infrastructure	Central	Churchill Park development Stage 2	Stage 2 of development of churchill park including fencing, tree planting and pedestrian access.	626,919	100.0%	0.0%	315,922	0
Community infrastructure	Central	Crossfield Reserve Training Lights	Upgrade works to improve amenity value as well as sand carpet installation and training lights to increase capacity	323,019	100.0%	0.0%	204,621	0
Community infrastructure	Central	Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.	33,848,880	39.3%	60.7%	9,021,741	20,557,553
Community infrastructure	Central	General Park Development (ACC)	Programme of work to increase capacity in the recreation park network across the Auckland City Isthmus	43,440,362	100.0%	0.0%	21,471,447	0
Community infrastructure	Central	Toilet (Fowlds Park)	Supply and install of a double pan toilet, auto locking doors.	138,190	30.0%	70.0%	30,103	96,733
Community infrastructure	Flatbush	Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	149,046	33.4%	66.6%	12,492	99,292
Community infrastructure	Hibiscus	Cycleways and Walkways (Orewa West)	Programme of works to increase capacity in the cycling and walkways across the region	1,778,923	50.0%	50.0%	124,437	889,461
Community infrastructure	Hibiscus	Toilet (Gulf Harbour Reserve)	Development of a new toilet block to meet the future demand and service provision requirements in support of the growth from sporting and Wentworth College users.	281,623	62.5%	37.5%	167,640	105,609
Community infrastructure	Hibiscus	Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.	423,264	88.0%	12.0%	354,751	50,792
Community infrastructure	Hibiscus	Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.	7,616	87.5%	12.5%	6,347	952
Community infrastructure	Hibiscus	Toilet (Moana Reserve)	Provision of toilet to support increase in usability and value or park	393,763	100.0%	0.0%	125,489	0
Community infrastructure	Hibiscus	Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.	266,636	62.5%	37.5%	158,719	99,989
Community infrastructure	Hibiscus	Toilet replacement (Western Reserve)	Toilet upgrade to support increase in usability and value or park	998,612	34.0%	66.0%	88,575	659,084
Community infrastructure	North Shore	Albany Lakes - Foundation Infrastructure	Open space development adjacent to the Westfield Mall in Albany	4,596,173	100.0%	0.0%	1,767,555	0
Community infrastructure	North Shore	Albany Lakes Development- Civic Park	The park comprises two artificial lakes that serve both as landscape features and stormwater ponds.	3,640,970	100.0%	0.0%	2,312,735	0
Community infrastructure	North Shore	Canoe Ramp (Rame Reserve)	Development of park to improve capacity and value of park	910,116	100.0%	0.0%	264,416	0

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Community infrastructure	North Shore	Changing Facility (Ashley Reserve)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.	278,000	100.0%	0.0%	56,279	0
Community infrastructure	North Shore	Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity	1,609,484	34.0%	66.0%	424,036	1,062,260
Community infrastructure	North Shore	Cycling (Sanders Reserve)	Minor works to increase the capacity in the cycling network.	616,000	75.0%	25.0%	252,184	154,000
Community infrastructure	North Shore	Foundation Infrastructure (NSCC)	Programme of works to increase capacity in the community infrastructure network across the North Shore area	10,842,901	100.0%	0.0%	3,648,547	0
Community infrastructure	North Shore	Harvey Wright Training Field	To increase capacity in the sports infrastructure across the region	124,561	100.0%	0.0%	49,571	0
Community infrastructure	North Shore	Lake Town Green Reserve	Design and build of new play space on Lake Town Green.	279,735	100.0%	0.0%	212,257	0
Community infrastructure	North Shore	Pathway (Normanton Reserve)	Pathway development to increase capacity and value of parks	151,134	75.2%	24.8%	39,207	37,451
Community infrastructure	North Shore	Pathway / Bridge (Murrays Bay)	Pathway development to increase capacity and value of parks	256,000	75.2%	24.8%	85,339	63,437
Community infrastructure	North Shore	Pedestrian Paths and Bridges (Kell Park)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres	421,000	75.2%	24.8%	134,213	104,324
Community infrastructure	North Shore	Playground (Kell Park)	Playground development to increase capacity and value of park	151,000	100.0%	0.0%	57,380	0
Community infrastructure	North Shore	Playground (Kennedy Park)	Playground development to increase capacity and value of park	108,000	80.7%	19.4%	52,164	20,898
Community infrastructure	North Shore	Playground (Wainoni Park)	Playground development to increase capacity and value of park	1,018,000	100.0%	0.0%	648,052	0
Community infrastructure	North Shore	Stadium Pool (Albany)	Development of a new community swimming pool on the North Harbour Stadium precinct.	34,241,745	37.0%	63.0%	9,616,601	21,572,299
Community infrastructure	North Shore	Toilet (Ashley Reserve)	Provision of toilet to support increase in usability and value or park	427,976	100.0%	0.0%	324,738	0
Community infrastructure	North Shore	Toilet (Lynn Reserve)	Provision of toilet to support increase in usability and value or park	152,637	100.0%	0.0%	115,817	0
Community infrastructure	North Shore	Toilet (Marlborough Park 2004)	Provision of toilet to support increase in usability and value or park	186,000	100.0%	0.0%	48,931	0
Community infrastructure	North Shore	Toilet (Normanton Reserve 2004)	Provision of toilet to support increase in usability and value or park	152,280	100.0%	0.0%	106,681	0
Community infrastructure	North Shore	Toilet (Rosedale Park)	Provision of toilet to support increase in usability and value or park	129,531	100.0%	0.0%	98,285	0
Community infrastructure	North Shore	Toilet block replacement (Browns Bay / Hadfields Beach)	Toilet upgrade to support increase in usability and value or park	391,219	34.0%	66.0%	101,009	258,205
Community infrastructure	North Shore	Youth Facility In Parks (Albany)	The Upper Harbour Local Board approved this project to deliver two skate parks and youth facilities within their area. Sites include Collins Park in Greenhithe and Hooten Reserve in Albany.	699,869	50.0%	50.0%	265,522	349,934
Community infrastructure	Northwest	Community Centre (Massey North) [Growth Portion Only]	Improving the youth facility at Massey North.	14,910,788	100.0%	0.0%	15,727,726	0
Community infrastructure	Northwest	Multi-purpose community facility and town square (Westgate)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).	23,679,438	67.0%	33.0%	18,037,152	7,814,214
Community infrastructure	Northwest	Town square PC15 (Massey North)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).	9,110,420	62.5%	37.5%	6,264,612	3,416,408
Community infrastructure	Northwest	YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility	Development of an outdoor youth facility in an old wood yard site within the reserve to meet the demands of the growing population in the area and in support of the new subdivision in Swanson	1,638,272	48.8%	51.2%	841,056	838,292
Community infrastructure	Opaheke / Drury	Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.	3,727,927	52.5%	47.5%	1,935,938	1,770,765
Community infrastructure	Paerata / Pukekohe	Community Infrastructure (Franklin)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth	4,085,054	100.0%	0.0%	4,019,080	0
Community infrastructure	Rural Islands	Waiheke Service Centre	Upgrade to the Waiheke service centre	6,056,825	4.8%	95.2%	231,241	5,768,492
Community infrastructure	Rural North Lower	Carpark (Buster Elliot Reserve Stage 2)	Carpark works to provide increased capacity and value of the parks	314,063	100.0%	0.0%	12,432	0
Community infrastructure	Rural North Upper	Playground (Matakana)	Design, consent, consult and construct a new playspace in Matakana Wharf Reserve	171,114	34.0%	66.0%	46,207	112,935
Community infrastructure	Rural North Upper	Toilet design (Puhoi)	Provision of toilet to support increase in usability and value or park	300,000	100.0%	0.0%	133,430	0
Community infrastructure	Rural North Upper	Toilet Major Upgrade/Renewal (Martins Bay)	Upgrade Toilets and changing Rooms to provide increased capacity	268,045	80.0%	20.0%	119,882	53,609
Community infrastructure	Rural North Upper	Toilet replacement (Matheson Bay)	Upgrade Toilets and changing Rooms to provide increased capacity	285,104	80.0%	20.0%	127,511	57,021
Community infrastructure	Rural South East	Playground (Kahawairahi Drive Reserve)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).	950,007	87.5%	12.5%	752,152	118,751
Community infrastructure	Rural South West	Recreational Reserve (Waiuku)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus	280,711	100.0%	0.0%	301,251	0
Community infrastructure	South (West)	Community House Development (Papatoetoe Chambers)	This project seeks to improve the usable space within the Chambers (former Papatoetoe Borough Council) buildings. This building houses community tenants and includes a large meeting space. Revitalisation of Old Papatoetoe is a priority for the Otara-Papatoetoe Local Board to ensure the upgrade meets the demand due to increased usage.	9,346	8.8%	91.2%	284	8,521
Community infrastructure	South (West)	Maritime Recreational Fund Development (MCC)	Installation of toilet block and drinking fountains	495,910	50.0%	50.0%	40,219	247,955
Community infrastructure	South (West)	Otahuhu Recreation Precinct	The Otahuhu Recreation Precinct Stage 2 comprises a new library, pool and open space development on the site of the existing Otahuhu Recreation Centre.	23,820,454	50.0%	50.0%	3,863,751	11,910,227
Community infrastructure	South (West)	Playground (Waimahia Reserve)	Development of a walkway and play space for the Weymouth special housing area to meet the new population demand in the south area (Community Facilities Network Plan).	85,214	75.0%	25.0%	26,905	21,303
Community infrastructure	South (West)	Te Puke O Tara Community Centre - refurbish centre	Upgrade to existing community centre to meet the demand of growth in the immediate area.	3,442,537	22.4%	77.6%	589,430	2,671,959
Community infrastructure	West	Community Centre Replacement (Avondale)	New integrated facility to meet future demand arising from population growth in the central west area (Community Facilities Network Plan).	160,042	20.5%	79.5%	21,619	127,238
Community infrastructure	West	Community House (McLaren Park)[Growth Portion Only]	New building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community.	966,056	100.0%	0.0%	773,867	0
Community infrastructure	West	Community House (West Harbour) [Growth Portion Only]	Installation of new facility in West Harbour, as a partnership with Massey Matters. Hub to be constructed at 74 Oreil Ave, West Harbour	307,570	100.0%	0.0%	246,382	0
Community infrastructure	West	Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising from the population growth in the Upper Harbour area (Community Facilities Network Plan).	2,388,845	54.0%	46.0%	898,000	1,098,868

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Community infrastructure	West	Community House Renewals (Ranui)	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,	658,477	96.0%	4.0%	381,251	26,339
Community infrastructure	West	Playground Upgrades (WCC)	Programme of playground upgrades to support new growth in the Waitakere area	643,457	36.0%	64.0%	48,068	411,813
Community infrastructure	West	Recreation Centre (Whau)	New Recreation centre (swimming, fitness and sports hall) to meet future demand arising from population growth in the Central west area (Community Facilities Network Plan).	23,873	31.3%	68.7%	5,959	16,391
Community infrastructure	West	Regeneration project (New Lynn)	Included in the New Lynn's transformation programme.	4,218,663	100.0%	0.0%	2,420,323	0
Reserve acquistion	Auckland wide	Land Acquisition (Long Bay)	Provision of new reserve land to increase the park network to support new growth	26,502,984	100.0%	0.0%	1,430,108	0
Reserve acquistion	Auckland wide	Land Acquisition (Metropark East)	Acquistion of Park for new greenfield development area	2,193,859	100.0%	0.0%	83,756	0
Reserve acquistion	Auckland wide	Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy	10,625,819	82.0%	18.0%	3,612,778	1,912,647
Reserve acquistion	North Greenfield	Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	4,204,113	95.0%	5.0%	2,951,003	210,206
Reserve acquistion	North Greenfield	Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	1,834,195	95.0%	5.0%	1,287,481	91,710
Reserve acquistion	North Greenfield	Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	13,878,668	82.0%	18.0%	5,628,789	2,498,160
Reserve acquistion	North Greenfield	Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	4,651,606	95.0%	5.0%	3,265,113	232,580
Reserve acquistion	North Greenfield	Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	3,300,048	82.0%	18.0%	1,338,405	594,009
Reserve acquistion	North Shore	Coastal Land Acquisition	Acquisition of land for along the cost to increase capacity in the reserve network across North Shore City	12,608,000	100.0%	0.0%	7,812,178	0
Reserve acquistion	North Shore	Natural Environment Land Acquisition 1997-2004	Reserve land acquisition with natural environment benefits in the North Shore Area	2,144,000	100.0%	0.0%	1,184,563	0
Reserve acquistion	North Shore	Park Land Acquisition (North Shore)	Land purchases eg Stanley Point, Hinemoa St , Long Bay, Rosedale Rd	40,919,457	100.0%	0.0%	11,561,274	0
Reserve acquistion	Northwest Greenfield	Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy	36,932,948	98.5%	1.5%	25,693,121	553,994
Reserve acquistion	Northwest Greenfield	Neighbourhood Park Land Acquisition - Northwest	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy	21,944,110	82.0%	18.0%	2,472,369	3,949,940
Reserve acquistion	Northwest Greenfield	Organised Sport Park Acquisition - North-West	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	5,524,522	82.0%	18.0%	622,429	994,414
Reserve acquistion	Northwest Greenfield	Suburb Park Land Acquisition - North-West	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	1,757,000	82.0%	18.0%	197,955	316,260
Reserve acquistion	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North Upper	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy	3,325,039	82.0%	18.0%	561,203	598,507
Reserve acquistion	Rural West	Neighbourhood Park Land Acquisition - Rural West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy	57,511	98.5%	1.5%	29,057	863
Reserve acquistion	South (West)	Park Development (Weymouth)	Development of neighbourhood park to support SHA development	400,374	75.0%	25.0%	37,313	100,094
Reserve acquistion	South (West)	Park Land Acquisition (Manukau)	Provision of reserve land to increase the open space network in the Manukau City area	7,151,781	100.0%	0.0%	437,911	0
Reserve acquistion	South Greenfield	Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy	11,210,414	95.0%	5.0%	6,424,172	560,521
Reserve acquistion	South Greenfield	Neighbourhood Park Land Acquisition - South	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy	22,200,649	82.0%	18.0%	4,126,716	3,996,117
Reserve acquistion	South Greenfield	Organised Sport Park Acquisition - South	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	6,542,401	82.0%	18.0%	1,216,119	1,177,632
Reserve acquistion	South Greenfield	Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	3,129,223	95.0%	5.0%	1,793,214	156,461
Reserve acquistion	South Greenfield	Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	6,040,819	82.0%	18.0%	1,122,884	1,087,347
Reserve acquistion	Urban	Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy	4,030,614	90.0%	10.0%	1,813,776	403,061
Reserve development	Auckland wide	Sportsfield (Metropark Stage 1 East)	Programme of works to increase capacity in the sports infrastructure across the region	641,230	100.0%	0.0%	24,043	0
Reserve development	Central	Carpark (Pt England Reserve)	Carpark works to provide increased capacity and value of the parks	320,548	100.0%	0.0%	208,750	0
Reserve development	Central	Fearon Pk-Harold Long Res Linkage	Devolopment of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.	1,338,000	14.0%	86.0%	180,380	1,150,680
Reserve development	Central	Improvements (Tahapa Reserve East)	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).	116,442	50.0%	50.0%	56,064	58,221
Reserve development	Central	Open Space redevelopment (Stonefields)	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).	9,097,751	100.0%	0.0%	7,938,540	0
Reserve development	Central	Park Development (Owairaka Ave)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus	635,000	100.0%	0.0%	348,036	0
Reserve development	Central	Rec Prec Implementation (Keith Hay Park)	Programme of works to increase capacity in the sports infrastructure across the region	2,562,464	65.0%	35.0%	837,612	896,862
Reserve development	Central	Upgrade (Jubilee bridge)	Upgrade of greenway connection to increase capacity in the network (Open Space Provision policy).	101,623	61.0%	39.0%	59,693	39,633
Reserve development	Central	Waikowhai Coastal Boardwalk - Stage 2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).	156,857	62.5%	37.5%	94,403	58,821
Reserve development	Central	Walkway (Hobson Bay to Pt Resolution)	Walking and cycling route development	783,077	50.0%	50.0%	329,918	391,539
Reserve development	Central	Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).	713,725	50.0%	50.0%	343,641	356,863

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Reserve development	Flatbush	Playspace (Flat Bush)	Development of play space throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Master Plan).	231,157	87.5%	12.5%	32,243	28,895
Reserve development	Hingaia	General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).	181,466	87.5%	12.5%	111,886	22,683
Reserve development	North Shore	Walkway (Campbells Bay)	Included in the walking programme increasing the network across the North Shore City area	460,000	89.0%	11.0%	12,138	50,600
Reserve development	North Shore	Walkway (Manuka Reserve)	Included in the walking programme increasing the network across the North Shore City area	165,000	89.0%	11.0%	3,453	18,150
Reserve development	North Shore	Walkway (Milford Reserve)	Included in the walking programme increasing the network across the North Shore City area	1,919,559	89.0%	11.0%	16,382	211,151
Reserve development	North Shore	Walkway (Nell Fisher Reserve)	Included in the walking programme increasing the network across the North Shore City area	670,379	89.0%	11.0%	4,625	73,742
Reserve development	North Shore	Walkway (Onepoto Domain Stage 1)	Included in the walking programme increasing the network across the North Shore City area	416,238	89.0%	11.0%	308	45,786
Reserve development	North Shore	Walkway (Piripiri Reserve)	Included in the walking programme increasing the network across the North Shore City area	489,293	89.0%	11.0%	3,145	53,822
Reserve development	North Shore	Walkway (Rosedale Park Stage 1)	Included in the walking programme increasing the network across the North Shore City area	1,098,749	89.0%	11.0%	3,206	120,862
Reserve development	North Shore	Walkway (Takapuna-Devonport Stage 1 -Northboro Section)	Walking and cycling route development	494,000	89.0%	11.0%	34,302	54,340
Reserve development	North Shore	Walkway Coastal Network (NSCC)	Included in the walking programme increasing the network across the North Shore City area	572,046	89.0%	11.0%	39,651	62,925
Reserve development	Northwest	Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area	17,300,272	50.0%	50.0%	6,752,185	8,650,136
Reserve development	Northwest	Reserves one two and three PC14 (Hobsonville Corridor)	Provision of new open space areas in association with urbanisation of greenfield area	3,523,888	50.0%	50.0%	1,371,114	1,761,944
Reserve development	Opaheke / Drury	Sandcarpet (Waler Massey Park Stadium)	Installation of sandcarpet to increase capacity in sports infrastructure	4,625,339	12.0%	88.0%	46,226	4,070,298
Reserve development	Rural West	Walkways (Rautawhiri Park)	The development of a perimeter walkway and connections network with associated infrastructure to meet the demands arising from population growth (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).	299,396	75.0%	25.0%	222,374	74,849
Reserve development	South (West)	General Park Development (Hayman Park Stage 1)	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).	3,820,163	75.0%	25.0%	826,535	955,041
Reserve development	South (West)	Greenways Link (Otahuhu Portage)	The development of an open shared path creating an east to west connection from Manukau Harbour to the Tamaki Estuary, and form a key link to wider pedestrian connections. Provide local circulation improvement with connections to amenities, and public transport routes (Otahuhu Spatial Priority Area).	163,201	75.0%	25.0%	35,310	40,800
Reserve development	South (West)	Premier Park Development (MCC)	Programme of work for major recreation park development across the Manukau Area	1,273,527	50.0%	50.0%	70,778	636,763
Reserve development	South (West)	Walkways (Norana Park)	Develop a safe 4.7km greenway link connecting existing walkways to the west while providing fundamental link to proposed walkways around the Mangere Inlet (Parks and Open Spaces Strategic Action Plan and Mangere Otahuhu Greenways Plan).	4,718,855	75.0%	25.0%	1,020,978	1,179,714
Reserve development	Warkworth	Cycleways and Walkways (Kowhai Park Reserve)	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).	54,499	75.0%	25.0%	28,543	13,625
Reserve development	West	Lower Corridor Area 3 Massey Nth PC15	Open space development to support new development area	944,000	100.0%	0.0%	343,198	0
Reserve development	West	Open Spaces (Massey North)	Develop the open spaces in conjunction with developers programme for construction of the Westgate Town Centre	6,108,873	50.0%	50.0%	1,341,107	3,054,437
Reserve development	West	Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area	584	62.5%	37.5%	160	219
Reserve development	West	Park Development (Parrs Park North East)	Programme of works to increase capacity in the sports infrastructure across the region	597,434	100.0%	0.0%	217,201	0
Reserve development	West	Park Development (Te Pai)	Programme of works to increase capacity in the sports infrastructure across the region	71,652	100.0%	0.0%	26,050	0
Stormwater	Ararimu	SW Catchment plan Hingaia Stream	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	308,734	15.0%	85.0%	27,818	262,424
Stormwater	City Centre GPA	Eastbourne Road Remuera Pipe Diversion [2621]	New stormwater pipe to complete the network in the catchment area and increase capacity	359,864	15.0%	85.0%	59,267	305,884
Stormwater	City Centre GPA	Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295]	To separate the combined sewer / network to enable intensification of development in the Carlton Gore area of Newmarket.	501,829	60.0%	40.0%	330,590	200,732
Stormwater	City Centre GPA	Picton Street 1-27 Stormwater Upgrade[46]	Increasing stormwater infrastructure to support growth in the area and improve water quality.	15,326,394	5.0%	95.0%	841,380	14,560,075
Stormwater	City Centre GPA	Ports of Auckland Outfall Upgrade [01]	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.	3,815,243	25.0%	75.0%	1,047,236	2,861,432
Stormwater	City Centre GPA	Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity	53,108,380	46.0%	54.0%	7,853,542	28,678,525
Stormwater	City Centre GPA	SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth	9,675,175	46.0%	54.0%	1,677,823	5,224,595
Stormwater	City Centre GPA	SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	15,000,423	51.0%	49.0%	6,875,061	7,350,207
Stormwater	City Centre GPA	SW_G_GPA - CBD	To undertake stormwater separation to provide growth capacity in the catchment area.	231,610	60.0%	40.0%	70,186	92,644
Stormwater	City Centre GPA	SWCatchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	483,896	51.0%	49.0%	270,960	237,109
Stormwater	City Centre GPA	University of Auckland Khyber Pass Road [2429]	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network.	646,810	65.0%	35.0%	461,607	226,383

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Stormwater	East Coast Bays	32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	New pipeline with increased capacity and will serve as a new reticulation providing capacity for the catchment it serves.	1,123,081	70.0%	30.0%	710,104	336,924
Stormwater	East Coast Bays	Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stablising the stream bank	627,050	10.0%	90.0%	56,639	564,345
Stormwater	East Coast Bays	Beach Road to Freyberg Park	Replacement of piped infrastructure to increase stormwater capacity	54,834	27.8%	72.3%	11,582	39,618
Stormwater	East Coast Bays	Busway Pond - Hillcrest	New stormwater treatment pond in conjunction with busway project	171,337	33.7%	66.3%	43,923	113,631
Stormwater	East Coast Bays	Catchpits and leads upgrade Nereus Pl	Upgrading existing catchpits, connection with new and existing manholes to increase stormwater capacity	66,415	33.1%	66.9%	16,717	44,452
Stormwater	East Coast Bays	Centennial Park to Beach Road Campbells Bay	Upgrade of existing waterway and outlet entry with reshaping and provide bank protection and improvement of piped infrastructure to increase capacity in stormwater network	1,319,248	35.3%	64.7%	424,760	853,261
Stormwater	East Coast Bays	Culvert - 1 Peter Tce & 6 Castor Bay	New Culvert to increast stormwater capacity	27,369	48.1%	52.0%	10,010	14,218
Stormwater	East Coast Bays	Culvert - 12/18 Killarney Ave	Upgrade existing culvert to increase stormwater capacity	163,170	35.4%	64.7%	43,903	105,489
Stormwater	East Coast Bays	Culvert - 307 Beach Road	Replacement of existing culvert to increase capacity due to changes in overland flow	93,460	39.9%	60.1%	28,398	56,151
Stormwater	East Coast Bays	Culvert - 42 Alexander Ave	Replacement of existing pipeline and new culverts to mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth	287,704	32.1%	67.9%	70,316	195,322
Stormwater	East Coast Bays	Culvert - Inga Road	Increase culvert to increase stormwater capacity	6,386	32.8%	67.2%	1,596	4,289
Stormwater	East Coast Bays	Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyll & Nor East	New reticulation to increase stormwater capacity	363,196	29.2%	70.8%	80,805	257,034
Stormwater	East Coast Bays	Duplicating Line - 10-21 Bevyn Street Milford	Duplicate line to increase stormwater capacity	1,668,420	39.0%	61.0%	500,383	1,017,736
Stormwater	East Coast Bays	Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc	Stormwater pipe upgrades to improve stormwater capacity	657,069	29.2%	70.8%	146,187	465,008
Stormwater	East Coast Bays	Flood Protection - Deep Creek - 26 Long Street Torbay	Stormwater pipe upgrades to improve stormwater capacity	168,500	33.6%	66.4%	6,724	111,901
Stormwater	East Coast Bays	Flood Protection - Deep Creek - 52 Alexander Ave culvert	Divert existing flow to new pipeline to improve stormwater capacity and reduce flooding	432,197	40.9%	59.1%	134,415	255,601
Stormwater	East Coast Bays	Flood Protection - Hillcrest - Barrys Point Road	Stormwater pipe upgrades and renewals to improve stormwater capacity	1,629,377	41.6%	58.4%	533,736	952,045
Stormwater	East Coast Bays	Greenleaf Way Stage 1	New pipe reticulation in a natural flowpath area to increase stormwater capacity	148,069	38.4%	61.6%	43,300	91,181
Stormwater	East Coast Bays	Greenleaf Way Stage 2	New pipe reticulation to improve capacity in downstream stormwater network	282,045	38.6%	61.4%	82,780	173,288
Stormwater	East Coast Bays	Kiri Place, Mairangi Bay [1257 & 2442]	To reduce flood risk as a result of a nearby development	794,381	30.0%	70.0%	215,260	556,066
Stormwater	East Coast Bays	Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552]	Pipe renewal to increase capacity of stormwater network	214,155	25.0%	75.0%	48,360	160,616
Stormwater	East Coast Bays	Major Works - Orchard Ridge Oban Rds Browns Bay	Part of major project to increase stormwater capacity in the catchment	602,809	27.8%	72.3%	127,324	435,530
Stormwater	East Coast Bays	Minor Stormwater Upgrade - 16 Dee Place	New parallel stormwater system to increase stormwater capacity, including detention structure and overland flow paths	267,496	39.3%	60.7%	80,057	162,317
Stormwater	East Coast Bays	Minor Upgrade - Deep Creek Road - Weatherly	Minor stormwater upgrade to increase stormwater capacity	730,969	29.4%	70.6%	163,574	516,064
Stormwater	East Coast Bays	Minor Upgrade - Surville Pl 14a Mairangi Bay	Minor stormwater upgrade to increase stormwater capacity	554,701	25.0%	75.0%	105,721	415,804
Stormwater	East Coast Bays	Minor Upgrade - Wisteria Way - Honeysuckle Lane	Minor stormwater upgrade to increase stormwater capacity	370,213	55.4%	44.6%	156,082	165,152
Stormwater	East Coast Bays	NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	956,958	33.3%	66.7%	13,748	637,972
Stormwater	East Coast Bays	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	1,131,527	33.3%	66.7%	13,247	754,352
Stormwater	East Coast Bays	NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network	2,514,490	33.3%	66.7%	29,439	1,676,327
Stormwater	East Coast Bays	NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences	1,885,866	33.3%	66.7%	178,049	1,257,244
Stormwater	East Coast Bays	NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows	156,749	33.3%	66.7%	2,098	104,499
Stormwater	East Coast Bays	NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.	19,249,350	33.3%	66.7%	165,098	12,832,900
Stormwater	East Coast Bays	NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity	1,257,240	33.3%	66.7%	37,640	838,160
Stormwater	East Coast Bays	Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renew	To increase capacity of the stormwater network	4,902,634	10.0%	90.0%	442,836	4,412,370
Stormwater	East Coast Bays	Pipe upgrade - 15 Omana Road	Pipe upgrades to increase stormwater capacity	303,999	23.3%	76.7%	53,937	233,137
Stormwater	East Coast Bays	Pipeline - 3 Gull Lane & 7 Marigold Pl	Extend piped reticulation to increase stormwater capacity	245,754	23.4%	76.6%	52,335	188,174
Stormwater	East Coast Bays	Pipeline - Bute Road	Upgrade all pipelines to increase capacity in stormwater network	237,819	36.2%	63.8%	65,455	151,824
Stormwater	East Coast Bays	Pipeline and reticulation - 29 Hebron Rd	New pipeline and reticulation to improve stormwater network	169,185	60.3%	39.7%	77,651	67,166
Stormwater	East Coast Bays	Reticulation - 1-3 Sharon Rd	New reticulation to increase stormwater capacity	148,988	27.8%	72.3%	31,469	107,644
Stormwater	East Coast Bays	Reticulation - 2-22 Rothesay Bay Rd	New reticulation to increase stormwater capacity	613,632	27.0%	73.0%	7,890	447,951
Stormwater	East Coast Bays	Reticulation - Foley Place	Extension of existing reticulated system and overland flow diverstion to improve stormwater capacity	357,499	29.4%	70.6%	80,000	252,394
Stormwater	East Coast Bays	Reticulation - Gulf View Road 38-60 Beach Road.	Extend piped reticulation to increase stormwater capacity	377,594	28.9%	71.1%	83,146	268,356
Stormwater	East Coast Bays	Reticulation - Northcote Rd to Hillcrest Pond	Relocation and upgrade of stormwater pipe in associated with Busway construction	404,340	33.7%	66.3%	103,654	268,158
Stormwater	East Coast Bays	Reticulation and outlet structure - 3-25 Evelyn Place	New reticulation and outlet structure to increase stormwater capacity, eliminate flooding and overland flow	1,095,869	39.0%	61.0%	277,034	668,809
Stormwater	East Coast Bays	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.	93,905	83.0%	17.0%	70,401	15,964
Stormwater	East Coast Bays	Rosalind Road and Diana Drive SW Improvements [2588]	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;	75,492	70.0%	30.0%	47,732	22,648
Stormwater	East Coast Bays	Stormwater Pond - Link Drive	Improvement to existing stormwater pond to improve water quality and increase stormwater capacity	1,166,567	29.4%	70.6%	343,890	823,713
Stormwater	East Coast Bays	Stream Works - Taiaotea - Bayside Reserve	Minor stormwater works to improve stormwater capacity	666,500	33.3%	66.7%	175,867	444,356
Stormwater	East Coast Bays	Sunnynook Park Dry Pond Upgrade [426]	To address flooding by increasing capacity of the stormwater network within the Sunnynook	1,861,979	10.0%	90.0%	168,185	1,675,781
Stormwater	East Coast Bays	SW_EP_Contaminant - Croftfield Lane wetland	Improve the water quality/ecology and improve amentiy function	4,226,987	5.0%	95.0%	88,557	4,015,638
Stormwater	East Coast Bays	SW_FPC_Flood alleviation collaboration - Sunnynook Park	To address flooding by increasing capacity of the stormwater network within the Sunnynook	6,422,972	30.0%	70.0%	807,381	4,496,080
Stormwater	East Coast Bays	Taiorahi - New Reticulation - Clematis 13	New reticulation to increase stormwater capacity	478,064	31.0%	69.0%	121,238	329,864
Stormwater	East Coast Bays	Totaravale Drive SW Network Upgrade [2592]	Pipe renewal to increase capacity of stormwater network	282,583	83.0%	17.0%	211,854	48,039
Stormwater	East Coast Bays	Upgrade Westbourne Road to Beach Road	Provision of stream bank lining to waterway and removal of overgrowth to improve hydraulics and stream flow to enable increase flows; in conjunction with Taiorahi project	447,184	27.7%	72.3%	94,158	323,371
Stormwater	East Coast Bays	Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna	Minor stormwater upgrade to improve stormwater capacity	158,500	33.3%	66.7%	41,818	105,672

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Stormwater	Flat Bush GPA	SW Catchment plan Otara Creek - Flat Bush	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	810,105	15.0%	85.0%	742	688,590
Stormwater	Flat Bush GPA	SWEI Flat Bush Water Quality Ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush	19,124,062	100.0%	0.0%	118,774	0
Stormwater	Greater Tamaki GPA	Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy	1,090,964	40.0%	60.0%	255,310	654,578
Stormwater	Greater Tamaki GPA	Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream	2,524,622	85.0%	15.0%	1,255,486	378,693
Stormwater	Hauraki Gulf Islands	Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network	539,772	10.0%	90.0%	49,359	485,795
Stormwater	Inner West Triangle GPA	Clinker Place New Lynn [1272]	Stormwater services for special housing area	738,020	100.0%	0.0%	474,121	0
Stormwater	Inner West Triangle GPA	Stormwater pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site	4,362,211	100.0%	0.0%	1,300,412	0
Stormwater	Inner West Triangle GPA	SW_FPC_Flood control projects - Mead Street	Investigation, design and construction of Mead St stormwater infrastructure upgrade	3,194,750	30.0%	70.0%	285,619	2,236,325
Stormwater	Inner West Triangle GPA	SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.	2,133,138	60.0%	40.0%	381,393	853,255
Stormwater	Inner West Triangle GPA	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area	24,659,612	90.0%	10.0%	9,110,205	2,465,961
Stormwater	Inner West Triangle GPA	SWFA Mead St East	Investigation, design and construction of Mead St upgrade	816,654	15.0%	85.0%	36,506	694,156
Stormwater	Inner West Triangle GPA	Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area	107,234	83.0%	17.0%	57,178	18,230
Stormwater	Inner West Triangle GPA	Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159	Pipe renewal to increase capacity of stormwater network	225,182	40.0%	60.0%	57,865	135,109
Stormwater	Inner West Triangle GPA	Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network.	454,168	50.0%	50.0%	145,884	227,084
Stormwater	Mahurangi	SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	559,766	51.0%	49.0%	77,241	274,285
Stormwater	Manukau Central	Artillery Drive Tunnel to inlet [280] (19%)	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.	63,535	90.0%	10.0%	18,870	6,354
Stormwater	Manukau Central	Awakeri Stage 2 Cosgrave Culvert	A culvert under Cosgrave Rd to allow for development of residential propertieson Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.	176,455	90.0%	10.0%	52,407	17,646
Stormwater	Manukau Central	Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.	153,755	90.0%	10.0%	45,665	15,376
Stormwater	Manukau Central	Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area	8,894,463	90.0%	10.0%	2,641,655	889,446
Stormwater	Manukau South	FDC Catchment Management Plan Projects - Stormwater B Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area B	1,751,099	100.0%	0.0%	1,194,582	0
Stormwater	Manurewa / Papakura GPA	Awakeri Wetlands stage 1 [297]	Conveyance channel that will provide for the development of the Takanini Structure Plan	16,833,064	90.0%	10.0%	9,621,182	1,683,306
Stormwater	Manurewa / Papakura GPA	Grove Rd McLennan Box Culvert [1408]	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.	322,036	90.0%	10.0%	184,064	32,204
Stormwater	Manurewa / Papakura GPA	SW_G_GPA - Manurewa Papakura - Artillery Dr	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.	25,323,895	90.0%	10.0%	6,714,349	2,532,390
Stormwater	Manurewa / Papakura GPA	SW_G_GPA - Manurewa Papakura - Waterview Rd pipe	Upgrades to the public stormwater network in Waterview Road, Takanini	4,415,824	90.0%	10.0%	1,170,807	441,582
Stormwater	Manurewa / Papakura GPA	SW_G_GPA - Manurewa Papakura - Grove Rd	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.	18,083,824	95.0%	5.0%	5,031,955	904,191
Stormwater	Manurewa / Papakura GPA	SW_G_GPA - Manurewa Papakura - Takanini School Rd	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area	1,287,127	90.0%	10.0%	341,267	128,713
Stormwater	Manurewa / Papakura GPA	SWFA Arimu Rd Pipe	Based on the catchment study it was determined that a s/w upgrade was needed to cater for future infill subdivision	1,566,065	15.0%	85.0%	69,204	1,331,155
Stormwater	Manurewa / Papakura GPA	SWFA Wood St to Ray Small Drive Pipeline	To rehabilitate the existing reticulation, and to provide new reticulation to manage the balance of flows to a 1% AEP storm to protect more than a dozen residential habitable floors, the RSA building and Hawkins Theatre.	3,971,633	15.0%	85.0%	175,506	3,375,888
Stormwater	Manurewa / Papakura GPA	SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.	406,868	100.0%	0.0%	119,863	0
Stormwater	Manurewa / Papakura GPA	SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area	8,552,825	90.0%	10.0%	5,815,478	855,282
Stormwater	NORSGA GPA	Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area	7,067,983	100.0%	0.0%	3,393,173	0
Stormwater	NORSGA GPA	Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area	808,087	100.0%	0.0%	844,088	0
Stormwater	NORSGA GPA	Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area	56,134,166	29.9%	70.1%	7,145,619	39,338,785
Stormwater	Wairoa	SWEI 9-11 Kawakawa Bay outfall improvement	Upgrade the stormwater system to an adequate level of service and alleviate flooding to the area	493,131	15.0%	85.0%	25,523	419,161

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Stormwater	Wairoa	SWFA 155 Howard Rd Maraetai stage 2	This project has been initiated as a result of repetated complaint from the local resinents and the local board member regarding extensive flooding, uncontrolled road runoff causing cliff and beach erosionProject initiated to address the flooding from uncontrollrd road runoff, cliff and beach erosion problems complaint received from local residents and the local Board member.	207,669	15.0%	85.0%	10,748	176,518
Stormwater	Waitemata Central 1	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road	488,638	30.0%	70.0%	149,669	342,047
Stormwater	Waitemata Central 1	72-78 Malvern Road [556]	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.	2,147,664	30.0%	70.0%	657,824	1,503,365
Stormwater	Waitemata Central 1	Faulder Avenue and Fife Street Stormwater upgrade [1344]	To mitigate flooding risk caused by the new upstream development at 35-39 Faulder Avenue.	244,167	80.0%	20.0%	199,434	48,833
Stormwater	Waitemata Central 1	Freeland Reserve [1378]	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.	931,016	90.0%	10.0%	855,504	93,102
Stormwater	Waitemata Central 1	Ōkahu Bay Stormwater Separation [2538]	To undertake stormwater separation to provide growth capacity in the catchment area.	12,038,481	40.0%	60.0%	4,916,479	7,223,089
Stormwater	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	Flood mitigation and improvement by replacing and up-sizing the stormwater network	721,379	10.0%	90.0%	73,652	649,241
Stormwater	Waitemata Central 1	Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity	53,108,380	46.0%	54.0%	6,868,583	28,678,525
Stormwater	Waitemata Central 1	SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth	9,675,175	46.0%	54.0%	1,467,397	5,224,595
Stormwater	Waitemata Central 1	SW_AR_Major renewal and upgrades - Marine Parade	Upgrading and increase of capacity of approx. 90m of 450 mm dia earthenware stormwater pipe and a 550mm by 550mm concrete box culvert.	1,701,707	10.0%	90.0%	75,801	1,531,536
Stormwater	Waitemata Central 1	SW_AR_Major renewal and upgrades - St Andrews Rd	To mitigate 4 habitable floors flooding and increase capacity in the upper Meola catchment and in addition reduce stormwater flows to the Edendale branch to reduce surcharging of combined flows to private properties. To reduce nuisance flooding in Watling reserve.	1,495,372	10.0%	90.0%	66,610	1,345,835
Stormwater	Waitemata Central 1	SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Flood mitigation and improvement by replacing and up-sizing the stormwater network	3,719,486	10.0%	90.0%	165,682	3,347,537
Stormwater	Waitemata Central 1	SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	2,692,150	51.0%	49.0%	611,591	1,319,153
Stormwater	Waitemata Central 1	SW_FPC_Flood control projects - Madills Farm	Construction of approximatley 560m of 1.5 high x 2.5m wide box culvert along Melanesia Rd, Sage Rd and Tamaki Drive . A small stonewall along the northern boundary of Madills Farm Reserve will be constructed to provide additional flood protection to properties in this area.	9,670,347	30.0%	70.0%	1,292,276	6,769,243
Stormwater	Waitemata Central 1	SW_FPC_Flood control projects - Olsen Ave	The Olsen Avenue Stage 1 stormwater upgrade works includes construction of approximately: 236m of 1350mm stormwater pipeline routed along the boundary of 80 Olsen Avenue, 45m of 900mm stormwater pipeline crossing through 68 Olsen Avenue and across the carriage way, 140m of 600mm stormwater pipeline, 20m of 750mm stormwater pipeline and 30m of 1800mm stormwater pipeline. This stormwater upgrade shall use open trench construction methods and connect to the existing discharge chamber at Melrose Road via a new 2000mm X 2000mm box culvert. Three existing stormwater connections to the Olsen Creek will be sealeded off to prevent backflow flooding and increase capacity.	2,300,464	30.0%	70.0%	307,418	1,610,325
Stormwater	Waitemata Central 1	SW_FPC_Flood control projects - Springcombe Rd	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.	2,634,691	30.0%	70.0%	352,081	1,844,283
Stormwater	Waitemata Central 1	SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.	2,595,208	90.0%	10.0%	1,045,139	259,521
Stormwater	Waitemata Central 1	SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment	3,702,416	90.0%	10.0%	1,484,293	370,242
Stormwater	Waitemata Central 1	SWFA Ascot Ave to Ellerslie Racecourse Stage 1	To provide reduced flooding levels and improved flood protection to residential properties located within the Grand View Road / Peach Parade / Rotomahana Terrace depression area.	808,536	15.0%	85.0%	54,023	687,256
Stormwater	Waitemata Central 1	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.	3,250,212	90.0%	10.0%	2,986,598	325,021
Stormwater	Waitemata North	Albany Centre Lake-Lucas Pond No.9	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	142,486	33.7%	66.3%	34,196	94,497
Stormwater	Waitemata North	Culvert - Pounamu Ave (Node 1)	Upgrade existing culvert and outfall, including erosion protection to increase stormwater capacity	197,936	43.5%	56.5%	61,383	111,794
Stormwater	Waitemata North	Denby Lane (Stafford Park)	Water Quality wetland to increase stormwater capacity	207,068	16.2%	83.8%	23,889	173,544
Stormwater	Waitemata North	Detention Pond - Apollo Drive Albany	Stormwater Detention Pond to improve stormwater capacity, includes raising spillway and reconstruction to improve performance	400,534	33.7%	66.3%	96,127	265,634
Stormwater	Waitemata North	Duplicating Line - Cambria Road Devonport	Replacement of duplicate line to increase stormwater capacity	306,621	28.4%	71.6%	61,965	219,663
Stormwater	Waitemata North	Flood Protection - Attwood - 143 Attwood Rd	Stormwater upgrades to improve stormwater capacity, includes pipes and overland flows	274,500	46.2%	53.9%	43,379	147,818
Stormwater	Waitemata North	Flood Protection - Cassino - 110-112 Lake Rd	Stormwater pipe upgrades to improve stormwater capacity	461,896	29.7%	70.3%	101,630	324,759
Stormwater	Waitemata North	Flood Protection - Northboro - 40 Northboro Rd	Stormwater pipe upgrades and renewals to improve stormwater capacity	207,823	36.1%	63.9%	55,538	132,882
Stormwater	Waitemata North	Masons Road - Lucas Pond No. 3	New detention and water quality pond to mitigate new development in catchment	2,796,088	33.7%	66.3%	671,055	1,854,366
Stormwater	Waitemata North	Minor Upgrade - Belle Vue Avenue	Minor stormwater upgrade to increase stormwater capacity	154,163	16.2%	83.8%	17,785	129,204
Stormwater	Waitemata North	Minor Upgrade - Hastings Pde	Minor stormwater upgrade to increase stormwater capacity	287,140	29.2%	70.9%	59,644	203,439
Stormwater	Waitemata North	NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	956,958	33.3%	66.7%	12,869	637,972
Stormwater	Waitemata North	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	1,131,527	33.3%	66.7%	12,402	754,352

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Stormwater	Waitemata North	NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network	2,514,490	33.3%	66.7%	27,562	1,676,327
Stormwater	Waitemata North	NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences	1,885,866	33.3%	66.7%	164,369	1,257,244
Stormwater	Waitemata North	NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows	156,749	33.3%	66.7%	1,965	104,499
Stormwater	Waitemata North	NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.	19,249,350	33.3%	66.7%	154,564	12,832,900
Stormwater	Waitemata North	NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity	1,257,240	33.3%	66.7%	35,239	838,160
Stormwater	Waitemata North	Oteha Valley Road - Lucas Creek Pond 1	Stormwater Pond works to increase stormwater capacity	1,190,493	51.8%	48.2%	439,093	574,294
Stormwater	Waitemata North	Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park	Realignment of piped infrastructure to new outfall, increase in capacity provide by larger piped infrastructure and superpits	1,215,651	9.3%	90.7%	81,610	1,102,474
Stormwater	Waitemata North	Pipeline - 10A - 20 Hart Rd	New pipeline to increase stormwater capacity and inlets for overland flows	231,922	21.4%	78.7%	35,284	182,407
Stormwater	Waitemata North	Pipeline - 15 James Street	Upgrade pipes to increase stormwater capacity	430,997	46.7%	53.3%	155,892	229,765
Stormwater	Waitemata North	Pipeline - 3-19 Northumberland Ave & Hororata Rd	Extension of existing pipeline to increase stormwater capacity	257,170	25.8%	74.2%	47,298	190,794
Stormwater	Waitemata North	Pipeline - Stafford Park	Upgrade and extend piped infrastructure to increase stormwater capacity	717,347	17.1%	82.9%	87,512	594,537
Stormwater	Waitemata North	Pipeline and reticulation - 27 - 43 Glencourt Place	New pipeline and reticulation to extend existing network	382,732	39.7%	60.3%	107,791	230,940
Stormwater	Waitemata North	Rain Garden - Paul Matthews	Minor stormwater upgrade to increase stormwater capacity	272,084	33.3%	66.7%	64,621	181,398
Stormwater	Waitemata North	Reticulation - 32 Park Rd	New reticulation to extend existing stormwater network	107,047	31.0%	69.0%	23,631	73,884
Stormwater	Waitemata North	Reticulation - 72-82 Pupuke Rd	New reticulation to increase stormwater capacity	345,555	100.0%	0.0%	65,621	0
Stormwater	Waitemata North	Reticulation - 83 & 85 Pupuke Rd	New reticulation to increase stormwater capacity	326,970	30.1%	69.9%	70,038	228,683
Stormwater	Waitemata North	Reticulation - Eton Avenue	New reticulation along Oxford, Eton and Dominion to link up with new line in Cambridge, includes increase in stormwater capacity	678,137	21.6%	78.4%	104,454	531,524
Stormwater	Waitemata North	Reticulation - Tainui Rd 29-57	Extend piped reticulation to increase stormwater capacity in conjunction with upgrades downstream	592,680	21.6%	78.4%	91,309	464,543
Stormwater	Waitemata North	Reticulation 11-51 Park Rd	New reticulation to extend existing stormwater network	214,768	31.0%	69.0%	48,728	148,233
Stormwater	Waitemata North	Reticulation and Treatment - 440-458 Albany Highway	Provide new reticulation and stormwater treatment in association with developer	54,588	40.6%	59.4%	15,804	32,409
Stormwater	Waitemata North	Sediment Forebays - Chelsea Estate	Minor stormwater upgrade to increase stormwater capacity	896,739	33.7%	66.3%	215,215	594,717
Stormwater	Waitemata North	Stormwater Pond Upper - Oaks Albany	New Stormwater pond to support new growth area	568,587	97.4%	2.6%	394,712	14,670
Stormwater	Waitemata North	Stormwater Treatment Pond - Akoranga Drive	Construction of stormwater treatment poid in Hillcrest Creek downstream of Akoranga Drive culvert.	1,423,320	33.7%	66.3%	341,592	943,946
Stormwater	Waitemata North	Stream Protection - 133 Manuka Rd	Stream protection and riparian planting to mitigate development in upper catchment	52,807	23.6%	76.4%	8,865	40,366
Stormwater	Waitemata North	Stream Works - Little Shoal Bay - Wakanui Street	Minor stormwater upgrade to improve stormwater network	14,510	100.0%	0.0%	10,340	0
Stormwater	Waitemata North	Stream Works - Lucas Creek Rehabilitation Works	Minor stormwater upgrade to improve stormwater network	2,103,260	33.0%	67.0%	40,387	1,409,184
Stormwater	Waitemata North	Stream Works - Oteha Valley Catchment - Riparian Enhancement	Riparian enhancement of upper main channel to improve stormwater capacity	200,677	33.3%	66.7%	49,568	133,791
Stormwater	Waitemata North	SW_AR_Pond renewal and rehabilitation - Onepoto dams	Pond rehabilitation to improve water quality	1,489,376	10.0%	90.0%	46,373	1,340,438
Stormwater	Waitemata North	SWG Northcote SW Mgmt Greenslade Reserve [377]	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre	930,209	83.0%	17.0%	610,121	158,136
Stormwater	Waitemata North	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision	1,846,277	10.0%	90.0%	145,899	1,661,649
Stormwater	Waitemata North	Upgrade Wairoa Road 6 Moata Place	Upgrade existing stormwater infrastructure, diversion of drainage channels and increase capacity inlets and improve secondary flowpaths	362,491	50.7%	49.4%	130,831	178,889
Stormwater	Waitemata North	Water Quality - Lucas Creek - Civic Cres raingardens	Minor stormwater upgrade to improve stormwater network	196,747	33.3%	66.7%	48,597	131,171
Stormwater	Waitemata North	Water Quality - Oteha - Existing Pond Modifications	Modify all existing ponds stormwater treatment devices and appropriate maintenance program to improve stormwater capacity	114,639	33.3%	66.7%	28,320	76,430
Stormwater	Waitemata North	Water Quality - Oteha - Rosedale West Pond Enhancement	Enhance Rosedale ponds including stormwater treatment devices to improve stormwater capacity	441,723	33.0%	67.0%	172,977	295,954
Stormwater	Waitemata West	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure	309,170	30.0%	70.0%	30,364	216,419
Stormwater	Waitemata West	212 Henderson Valley Rd Stormwater Network Relocation [2579]	To relocate the existing stormwater pipe to facilitate future development.	747,392	90.0%	10.0%	220,208	74,739
Stormwater	Waitemata West	Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd	Minor stormwater upgrade to increase stormwater capacity	265,331	29.8%	70.2%	12,088	186,171
Stormwater	Waitemata West	Duplicating Line - Meilland Place	Minor stormwater upgrade to increase stormwater capacity	353,977	38.9%	61.1%	21,009	216,397
Stormwater	Waitemata West	Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn	Minor stormwater upgrade to increase stormwater capacity	305,132	42.5%	57.5%	20,728	175,567
Stormwater	Waitemata West	Minor Upgrade - 15 Aquarius Avenue Glen Eden	Minor stormwater upgrade to increase stormwater capacity	99,627	34.0%	66.0%	5,173	65,750
Stormwater	Waitemata West	Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden	Minor stormwater upgrade to increase stormwater capacity	197,793	48.9%	51.1%	15,484	101,002
Stormwater	Waitemata West	Minor Upgrade - 30 Crompton Rd	Minor stormwater upgrade to increase stormwater capacity	87,950	46.8%	53.2%	6,590	46,756
Stormwater	Waitemata West	Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden	Minor stormwater upgrade to increase stormwater capacity	167,470	47.9%	52.1%	12,821	87,330
Stormwater	Waitemata West	Minor Upgrade - 52 – 40 Woodfern Crescent	Minor stormwater upgrade to increase stormwater capacity	69,541	19.6%	80.4%	2,038	55,894
Stormwater	Waitemata West	Minor Upgrade - Birdwood Growth Areas Structure Plan	Minor stormwater upgrade to increase stormwater capacity	463,000	71.0%	29.0%	78,519	134,200
Stormwater	Waitemata West	Osman Street Flood Mitigation [969]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing floodplain to allow development intensification in 31ha of residential areas.	219,283	25.0%	75.0%	17,947	164,462
Stormwater	Waitemata West	Pipe Upgrade - 12 Larnoch Road	Upgrade of existing pipe to increase stormwater capacity	112,380	35.6%	64.4%	6,394	72,410
Stormwater	Waitemata West	Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden	Upgrade of existing pipe to increase stormwater capacity	250,750	12.8%	87.2%	5,154	218,532
Stormwater	Waitemata West	Pipelie - 7 Cedar Heights Ave	Extention of existing pipe network and development of new overland flow to increase stormwater capacity	154,600	23.6%	76.4%	5,839	118,101
Stormwater	Waitemata West	Sand Filter (Woodfern Crescent)	Minor stormwater works to improve stormwater capacity	270,000	17.7%	82.3%	7,135	222,217
Stormwater	Waitemata West	Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth	219,921	40.0%	60.0%	28,798	131,953
Stormwater	Waitemata West	Stormwater Channel Upgrade - 193 Henderson Valley Road	Minor stormwater upgrade to increase stormwater capacity	52,760	47.2%	52.8%	3,718	27,856
Stormwater	Waitemata West	Stormwater Extension - Netherlands Ave Great North Road	Minor stormwater upgrade to increase stormwater capacity	246,255	21.4%	78.6%	7,708	193,486
Stormwater	Waitemata West	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Hende	New pipelines to enable new development in the area and to reduce the frequency of overland flow	548,092	83.0%	17.0%	148,927	93,176
Stormwater	Waitemata West	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	To cater for potential growth through provision of additional capacity	4,550,048	35.0%	65.0%	521,346	2,957,531
Stormwater	Waiuku	FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A	1,052,819	100.0%	0.0%	422,028	0
Transport	Albany	Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout	845,376	84.3%	15.8%	253,363	133,147

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Transport	Albany	Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout	1,620,276	75.5%	24.6%	396,482	397,778
Transport	Albany	Lonely Track / Gills/Albany Heights Intersection-Stage 2	Junction improvements as part of overall upgrade of Lonely Track Road improvements	822,086	97.3%	2.7%	14,738	22,339
Transport	Albany	Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities	14,406,835	77.7%	22.3%	3,908,681	3,212,724
Transport	Albany	Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities	137,581	78.0%	22.0%	71,028	30,268
Transport	Auckland wide	Airport Access Improvements	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex.	8,799,292	16.0%	84.0%	1,454,695	7,393,165
Transport	Auckland wide	Airport to Botany RTN (Investigation and Route Protection)	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex	7,510,164	16.0%	84.0%	1,213,804	6,310,039
Transport	Auckland wide	AMETI Busway Panmure to Botany	Investigation, design and construction of the AMETI/Eastern Busway, including Panmure to Pakuranga, Pakuranga town centre and Reeves Road flyover, Ti Rakau busway, and bus facility at Botany Town Centre	23,074,829	23.0%	77.0%	4,300,113	17,767,618
Transport	Auckland wide	AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre	599,577	23.0%	77.0%	139,479	461,674
Transport	Auckland wide	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover	40,312,569	23.0%	77.0%	4,822,463	31,040,678
Transport	Auckland wide	AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge	171,763,068	23.0%	77.0%	20,754,847	132,257,563
Transport	Auckland wide	AMETI Eastern Busway Ti Rakau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities	43,640,676	23.0%	77.0%	10,241,295	33,603,321
Transport	Auckland wide	AMETI Eastern Busway Ti Raukau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities	15,649,052	23.0%	77.0%	2,916,281	12,049,770
Transport	Auckland wide	AMETI Morin to Merton; Package 1	AMETI programme reconfigured; this portion incorporated into wider programme	270,034	23.0%	77.0%	50,322	207,926
Transport	Auckland wide	Bus Priority - Local Improvements	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks	11,302,697	16.0%	84.0%	1,868,557	9,496,526
Transport	Auckland wide	Bus Priority & Transit lane Improvements	Delivery of a network of bus and transit lanes throughout the Auckland Region.	12,256,937	11.0%	89.0%	1,062,091	10,908,674
Transport	Auckland wide	City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange	2,386,673	16.0%	84.0%	387,977	2,005,283
Transport	Auckland wide	City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.	2,711,773	11.0%	89.0%	241,690	2,413,478
Transport	Auckland wide	City Rail Link (council's share)	Land purchase and construction of new City Rail Link - Auckland Council's Share	1,019,257,000	23.0%	77.0%	221,474,568	784,827,890
Transport	Auckland wide	Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures	25,047,544	11.0%	89.0%	2,441,765	22,292,315
Transport	Auckland wide	Downtown Bus Improvements	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects	20,312,516	16.0%	84.0%	3,301,999	17,066,576
Transport	Auckland wide	Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services	80,754,208	6.8%	93.2%	5,602,858	75,262,921
Transport	Auckland wide	Downtown Ferry Basin (Pier 3 & 4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services	308,020	18.0%	82.0%	44,923	252,576
Transport	Auckland wide	Downtown Ferry Basin Redevelopment	Construction of a new Downtown Ferry Terminal to accommodate future growth and expansion of services	35,658,768	6.8%	93.2%	2,474,063	33,233,971
Transport	Auckland wide	EMU Rolling Stock	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network	139,673,815	16.0%	84.0%	11,328,663	117,326,005
Transport	Auckland wide	EMU Rolling Stock	Purchase of 57 3-car electric trains to increase capacity in the public transport network	33,119,997	11.0%	89.0%	2,993,012	29,476,797
Transport	Auckland wide	EMU Stabling	Provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL	4,343,286	27.3%	72.7%	1,206,195	3,157,569
Transport	Auckland wide	Manukau Bus Interchange (Lot 59)	A bus and railinterchange at the terminus of the Manukau branch line.	17,245,004	11.0%	89.0%	1,935,493	15,348,054
Transport	Auckland wide	Marae and Papakainga (Turnouts) safety programme	Toa Takitini (Transformational) Maori Outcome Programme to improve the entry / exit from Marae, Papakainga and Urupa to main highways and or roads.	927,339	9.7%	90.3%	53,072	837,387
Transport	Auckland wide	Matiatia Park & Ride	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke	97,659	16.0%	84.0%	15,875	82,053
Transport	Auckland wide	Minor Safety Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.	28,735,402	16.0%	84.0%	1,515,333	24,143,485
Transport	Auckland wide	Network Perfomance	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements	31,521,973	16.0%	84.0%	5,211,200	26,484,761
Transport	Auckland wide	New Footpaths - Regional Programme	Programme to construct new and widened footpaths	10,714,233	16.0%	84.0%	1,741,704	9,002,098

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Transport	Auckland wide	Northern Busway - Akoranga Station	Development of Bus Station to support new Northern Busway Project	19,136,566	23.9%	76.1%	420,463	14,568,668
Transport	Auckland wide	Northern Busway - Albany Station	Development of Bus Station to support new Northern Busway Project	17,598,229	21.6%	78.4%	351,921	13,800,531
Transport	Auckland wide	Northern Busway - Constellation Station	Development of Bus Station to support new Northern Busway Project	15,063,665	18.9%	81.1%	281,208	12,218,139
Transport	Auckland wide	Northern Busway - Sunnynook Station	Development of Bus Station to support new Northern Busway Project	7,518,294	16.3%	83.7%	114,005	6,295,068
Transport	Auckland wide	Northern Busway - Westlake Station	Development of Bus Station to support new Northern Busway Project	39,633,582	41.0%	59.0%	607,224	23,383,813
Transport	Auckland wide	Otahuhu Bus Interchange	A new bus-train interchange at Otahuhu Rail Station to contribute to a better connected and more frequent service.	27,906,759	11.0%	89.0%	3,132,115	24,837,016
Transport	Auckland wide	Park and Ride (Albany Extension Stage 1)	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway	3,155,696	18.0%	82.0%	579,061	2,587,671
Transport	Auckland wide	Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network	393,895	16.0%	84.0%	65,119	330,951
Transport	Auckland wide	Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network	141,395	11.0%	89.0%	15,869	125,841
Transport	Auckland wide	Park and Ride (Silverdale Stage 2)	Stage 2 of Silverdale Park'n'ride development	10,966,522	11.0%	89.0%	734,109	9,760,205
Transport	Auckland wide	PT Bus Station Minor Capex	Programme to enhance safety, security and amenities at bus stops	3,795,011	11.0%	89.0%	342,950	3,377,560
Transport	Auckland wide	PT Rail Station Minor Capex	Programme to enhance safety, security and amenities at rail stations	830,115	11.0%	89.0%	75,016	738,802
Transport	Auckland wide	PT Safety, Security and Amenity and other capital Improvements	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information	34,857,723	16.0%	84.0%	5,762,665	29,287,459
Transport	Auckland wide	PT Wharves Capex - Minor	Programme to enhance safety, security and amenities at Wharves	1,809,850	8.0%	92.0%	118,948	1,665,062
Transport	Auckland wide	Public Transport and Travel Demand Management	Programme of work to deliver infrastructure requirements to improve public transport network and manage traffic flows	338,767,857	5.8%	94.2%	9,130,256	319,087,325
Transport	Auckland wide	Puhinui Interchange (bus-rail)	Delivery of a new bus-rail Interchange at Puhinui	69,330,285	16.0%	84.0%	11,270,317	58,251,306
Transport	Auckland wide	Regional Improvement Projects	A programme of capital improvements to support increased demand on the transport network	5,560,526	10.0%	90.0%	328,071	5,004,474
Transport	Auckland wide	Road Safety Programme	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.	98,478,942	16.0%	84.0%	5,193,189	82,742,007
Transport	Auckland wide	Safer Communities and Speed Management	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.	33,988,449	16.0%	84.0%	1,792,347	28,557,095
Transport	Auckland wide	Suburban Bus Stations - Rosedale and Constellation	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany	58,051,324	16.0%	84.0%	4,624,038	48,774,722
Transport	Auckland wide	Supporting Growth - Investigation for Growth Projects	To facilitate investigation and route protection for high priority projects in growth areas	41,663,721	16.0%	84.0%	2,185,776	35,005,858
Transport	Auckland wide	Transport - Land Acquisitions (SWAMMCP)	Land acquisition to increase the roading network	5,468,940	25.0%	75.0%	162,207	4,101,705
Transport	Auckland wide	Urban Cycleways Programme	Completion of the current Urban Cycleways Programme	109,835,616	16.0%	84.0%	8,775,866	92,283,885
Transport	Auckland wide	Walking & Cycling Programme	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres	1,419,919	16.0%	84.0%	230,822	1,193,016
Transport	Auckland wide	Wiri EMU Depot Extension (Wiri II)	Extension to stabling facilities associated with the purchase of additional EMUs	513,345	11.0%	89.0%	45,753	456,877
Transport	Central	Dominion Road	Detailed design and land acquisition for Dominion Road Upgrade to support increase traffic demand	29,531,716	35.0%	65.0%	5,854,075	19,195,615
Transport	Central	Dominion Road Public Transport Corridor upgrade	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity	3,378,348	11.0%	89.0%	142,759	3,006,730
Transport	Central	Double decker network mitigation works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures	87,112	16.0%	84.0%	15,824	73,191
Transport	Central	East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency	8,970,643	16.0%	84.0%	638,305	7,535,340
Transport	Central	Queen Street Upgrade Stage 4	Upgrade of Queen Street to support increase traffic and pedestrian utilisation	12,456,838	80.3%	19.7%	1,168,026	2,453,997
Transport	Central	Road base (ACC)	Programme of work to increase and improve roading capacity alongside renewal programme	70,692,896	9.5%	90.5%	941,566	63,977,071
Transport	Central	Tamaki / Ngapipi Rd safety Improvements (Stg II)	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection.	1,246,217	59.5%	40.5%	604,154	504,718
Transport	Central	Whole of Route Bus Priority Programme - Central	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks	17,835,887	16.0%	84.0%	3,045,098	14,985,712
Transport	Central	Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4	294,722	16.0%	84.0%	35,407	247,626
Transport	Central	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4	27,912,573	16.0%	84.0%	3,353,333	23,452,144
Transport	Central	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4	14,449,673	18.0%	82.0%	1,324,722	11,848,732
Transport	Dairyflat / Wainui / Silverdale	Wainui Improvements	Infrastructure programme to support Wainui growth area	334	91.5%	8.5%	153	28
Transport	Drury South	Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct	18,319,582	100.0%	0.0%	19,655,053	0
Transport	Hauraki Gulf Islands	Seal Extensions - Hauraki Gulf Islands	Programme of delivering seal extensions to the region's highest priority unsealed roads.	7,389	8.0%	92.0%	195	6,797
Transport	North	Albany Highway (Schnapper Rock Road to State Highway 17)	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection	36,759,433	41.5%	58.5%	537,309	21,511,620

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Transport	North	Albany Highway Upgrade	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection; Merged project includind upgrades along Albany Highway from Schnapper Rock to Bass Road and Schnapper Rock Road to SH17	33,191,990	43.0%	57.0%	7,967,340	18,919,434
Transport	North	Anzac Street Corridor	Intersections upgrade required for Anzac, Kilarney, Fred Thomas, Barrys Pt Road and altered flows for the Akoranga Bus station and new Esmond interchange layout.	23,716,396	34.0%	66.0%	617,494	15,652,822
Transport	North	Bridge Replacement Wainui No 2	Bridge replacement and upgrade to increase capacity to support growth.	1,039,092	42.0%	58.0%	94,204	602,673
Transport	North	Bush Road / Rosedale Road Improvements	Reconstruction and upgrade to moderate sized traffic signal intersection	2,373,014	46.1%	54.0%	391,273	1,280,241
Transport	North	Bush Road Improvements	Road widening for additional lane and right hand turns, including combined cycle pedistrian footpath	1,760,943	47.5%	52.6%	425,209	925,376
Transport	North	Dairy Flat Highway Upgrade	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection	1,115,906	66.0%	34.0%	582,154	379,408
Transport	North	Elmore Road Upgrading	Road upgrade and seal extension to support increase traffic demand	554,330	41.3%	58.8%	161,576	325,669
Transport	North	Esmonde Road (Lake Rd to Assembly of God)	Upgrade Esmonde Road to complement the proposed Esmonde Interchange and Lake Road Widening projects	14,433,183	19.2%	80.8%	247,415	11,664,898
Transport	North	Fairview Avenue Upgrade	Upgrade Fairview Avenue to support new growth; extends from Lonely Track Road intersection to Oteha Valley Road, including reallignment of the southern end	1,650,586	48.6%	51.4%	356,292	847,741
Transport	North	Gills Road to Oteha Valley Road	New Road link to complement access to Albany village; Incorporated into Gills Road Link project	15,311,496	85.0%	15.0%	82,407	2,296,724
Transport	North	Glendhu Road Upgrading and Link	Investigation, Design and Acquisition for a Link between two halves of Glendhu Road; Final construction to be undertaken once Glenfield Road Upgrades have been completed.	4,473,251	44.0%	56.0%	100,994	2,505,021
Transport	North	Glenfield Road (Bentley to Sunset)	Glenfield road widening to four lanes between Bentley avenue and Sunset road, includes improvements to intersections and bus priority measures and cycle lanes.	24,572,379	22.0%	78.0%	1,053,926	19,166,456
Transport	North	Glenvar Road/East Coast Road Intersection and Corridor Improvements	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area	835,980	54.7%	45.3%	391,617	378,950
Transport	North	Greenhithe Streets Upgrading	Programme of upgrading all Greenhithe suburban streets to support increased traffic demand	13,049,126	73.0%	27.0%	792,571	3,523,264
Transport	North	Greville Road (Hugh Green Drive to SH1)	Kerb and chanelling combined with footpaths and lighting, in partnership with new development	396,572	91.0%	9.0%	48,607	35,533
Transport	North	HBC Rds-Knowledge Econony Zone Parkway	Programme of minor road works to improve transport infrastructure across the Hibiscus area	1,038,346	100.0%	0.0%	307,635	0
Transport	North	Improvements Complementing Development	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments	19,715,191	87.0%	13.0%	2,727,445	2,562,975
Transport	North	Improvements Complementing Developments	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments	1,229,608	18.7%	81.3%	195,525	999,400
Transport	North	Intersection upgrade - Akoranga Drive - Stage 1	Upgrade of intersections along Akoranga Drive at College Road and Northcote Road, including traffic management and bus priority measures	4,048,159	62.0%	38.1%	785,210	1,540,324
Transport	North	Kaipatiki Crossing	New crossing to link Beach Haven and Glenfield areas	3,444,259	26.4%	73.6%	592,366	2,534,630
Transport	North	Kyle Road Reconstruction	Construction new link between Pitoitoi Ave and Kyle Road School	24,639,123	51.0%	49.0%	67,455	12,073,170
Transport	North	Lake Road / Esmonde Road Improvements	Improvements to both Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability	90,187	16.0%	84.0%	12,349	75,775
Transport	North	Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR	Acquisition of land to increase capacity in the roading network	4,600,000	47.0%	53.0%	878,736	2,438,000
Transport	North	Lonely Track Road/Fairview Ave Intersection	Upgrade Lonely Track road between Fairview and East Coast Road in conjunction with development as it occurs	279,838	19.0%	81.1%	32,328	226,809
Transport	North	Long Bay Structural Plan	Upgrade or new roads to support growth in the Long Bay Structure Plan Area. Programme of works to be seperated as final list of projects developed.	33,694,056	100.0%	0.0%	119,798	0
Transport	North	Mansel Drive Extension	Extension of roading infrastructure to support new growth area	300,000	100.0%	0.0%	107,928	0
Transport	North	Matakana Link Road (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road	17,516,670	16.0%	84.0%	2,398,529	14,717,506
Transport	North	Orewa LINK Rd-East Leg	New road and upgrade works to increase capacity in the roading network	8,117,549	42.0%	58.0%	946,930	4,708,178
Transport	North	Orewa LINK Rd-East Leg Land	Acquisition of land to increase capacity in the roading network	4,043,667	42.0%	58.0%	471,702	2,345,327
Transport	North	Paremoremo Rd Upgrading - Stage 1	Upgrade Paremoremo Road to support new development	550,688	17.8%	82.2%	60,231	452,555
Transport	North	Paremoremo Rd Upgrading - Stage 2	Upgrade Paremoremo Road to support new development	301,935	7.0%	93.0%	12,816	280,890
Transport	North	Paremoremo Rd Upgrading - Stage 3	Upgrade Paremoremo Road to support new development	509,293	24.0%	76.0%	74,409	387,266
Transport	North	Paremoremo Rd Upgrading - Stage 4	Upgrade Paremoremo Road to support new development	1,300,849	64.4%	35.6%	389,979	463,623
Transport	North	Penlink	A new connection between the Northern Motorway and the Whangaparāoa Peninsula, bypassing the constrained Silverdale interchange.	8,306,358	16.0%	84.0%	787,366	6,977,341
Transport	North	Rosedale Road Improvements	Upgrade Rosedale Road between Tawa Drive and Bluestone Rise	1,204,433	37.0%	63.0%	296,061	758,793
Transport	North	Seal Extensions - R&T- Weranui Rd	Seal Weranui Road to increase roading capacity	809,733	42.0%	58.0%	73,410	469,645
Transport	North	Seal Extensions - Ridge Road	Continuation of seal extension along Ridge Road	559,734	69.3%	30.7%	242,294	171,782
Transport	North	Silverdale Parkway Stage 1	Development of new roading infrastructure to cater for new growth area	2,269,235	100.0%	0.0%	173,367	0
Transport	North	Silverdale Parkway Stage 1 - 3	Development of new roading infrastructure to cater for new growth area	1,672,527	100.0%	0.0%	319,449	0
Transport	North	Silverdale Parkway Stage 2 & 3a	Development of new roading infrastructure to cater for new growth area	3,408,407	100.0%	0.0%	607,598	0
Transport	North	Silverdale Parkway Stage 4	Development of new roading infrastructure to cater for new growth area	4,098,026	100.0%	0.0%	600,081	0
Transport	North	Svd N Struct Plan/Holy Trinity Relocn	Road upgrade to support increase traffic demand	1,052,568	37.6%	62.4%	71,825	656,723
Transport	North	Taharoto/Wairau - Road Widening Stage 3	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.	1,548,860	56.0%	44.0%	513,862	681,499
Transport	North	Taharoto/Wairau Corridor Road Widening	Widen Wairau Road (Forrest Hill to Shakespeare), including complementary works on Taharoto Road, Forrest Hill Road and Shakespeare road, including bus priority measures and cycle facilities to support increase traffic demand	27,092,165	37.0%	63.0%	612,007	17,068,064
Transport	North	Wainui Rd Silverdale street Intersection	Upgrade intersection at Wainui Road and Silverdale Street to increase capacity for future development	600,000	42.0%	58.0%	72,528	348,000
Transport	North	Warkworth Matakana Link (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road	923,238	18.0%	82.0%	123,144	757,055

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Project description	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recoved from Development Contributions	Expenditure to be recovered from other sources
Transport	North	Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth	4,793,488	30.0%	70.0%	852,702	3,355,442
Transport	North	Wgp Rd Widening - 4 Laning - F/Y 2006	Upgrading Whangaparoa Road to 4 lanes	4,821,723	42.0%	58.0%	218,568	2,796,599
Transport	North	Wgp Rd Widening - 4 Laning R Bch/Vipond	Upgrading Whangaparoa Road to 4 lanes	12,924,914	42.0%	58.0%	1,040,556	7,496,450
Transport	North	Woodcocks Road Widening & Urban Upgrade (1 km)	Upgrade to improve transport capacity and safety	700,000	100.0%	0.0%	41,011	0
Transport	NorthWest	Greenfield transport infrastructure - North-west	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.	10,454,660	72.0%	28.0%	5,429,304	2,927,305
Transport	NorthWest	Redhills Arterial Upgrade	Projects to support high priority greenfield growth areas, including new Redhills connections with appropriate public transport and active mode provision.	233,723	75.0%	25.0%	95,451	58,431
Transport	NorthWest	Whenuapai Arterial Upgrade and Realignment	Projects to support high priority greenfield growth areas	4,554	67.0%	33.0%	2,367	1,503
Transport	Rural North	Seal Extensions - North	Programme of delivering seal extensions to the region's highest priority unsealed roads.	11,241,871	7.0%	93.0%	312,359	10,454,940
Transport	Rural West	Seal Extensions - West	Programme of delivering seal extensions to the region's highest priority unsealed roads.	4,422,815	4.0%	96.0%	100,789	4,245,903
Transport	South	East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency	8,970,643	16.0%	84.0%	90,135	7,535,340
Transport	South	Flat Bush Upgrades	Roading upgrades in the new Flat Bush growth area	1,560,450	21.5%	78.5%	30,971	1,224,953
Transport	South	Hingaia Kuhanui Stage 1	Roading infrastructure supporting the Hingaia SHA	1,846,659	80.0%	20.0%	136,379	369,332
Transport	South	Hingaia Oakland Rd/Hingaia Rd Inter	Roading infrastructure supporting the Hingaia SHA	126,383	80.0%	20.0%	9,334	25,277
Transport	South	Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA	6,785,244	85.3%	14.8%	848,464	1,000,824
Transport	South	Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA	2,705,171	80.0%	20.0%	199,782	541,034
Transport	South	Mill Road Improvements (Northern)	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway	43,736,950	31.0%	69.0%	514,524	30,178,495
Transport	South	Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road	21,185,150	16.6%	83.4%	515,838	17,668,415
Transport	South	Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road	4,736,651	31.0%	69.0%	90,847	3,268,289
Transport	South	Transport (Franklin)	Intersection upgrades, corridor improvements, minor safety programmes, seal extensions to support new growth in FDC area	11,013,584	85.0%	15.0%	162,068	1,652,038
Transport	South	Whole of Route Bus Priority Programme - South	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks	4,314,555	16.0%	84.0%	765,029	3,625,089
Transport	Tamaki AHP	Tamaki Regeneration Transport Programme	Local road upgrades, improvements to Glen Innes town centre and enhanced linkages to public transport delivered in conjunction with the Tamaki Regeneration Project	64,031	57.0%	43.0%	12,044	27,533
Transport	West	Clark Street Reconstruction [Growth Portion Only]	Upgrade to improve transport capacity and safety	268,200	100.0%	0.0%	21,006	0
Transport	West	Footpath Construction 2004-2008 [Growth Portion Only] (WCC)	Programme of work to increase footpath construction to support growth	516,845	100.0%	0.0%	16,485	0
Transport	West	Great North Road - Henderson [Growth Portion Only]	Upgrade to improve transport capacity and safety	806,894	100.0%	0.0%	69,517	0
Transport	West	Henderson Transport Interchange [Growth Portion Only]	A bus interchange to contribute to a better connected and more frequent service	460,524	100.0%	0.0%	39,676	0
Transport	West	Hobsonville Interchange [Growth Portion Only]	Upgrade to support new growth	210,000	100.0%	0.0%	117,526	0
Transport	West	Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]	Upgrade and new road illumination to improve transport capacity and safety across the Waitakere area	669,603	100.0%	0.0%	229,637	0
Transport	West	Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16	4,347,588	91.3%	8.7%	2,440,290	376,718
Transport	West	Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16	843,993	91.0%	9.0%	147,639	75,959
Transport	West	Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median	6,221,958	18.0%	82.0%	337,250	5,102,005
Transport	West	Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median	13,434,521	18.0%	82.0%	222,354	11,016,307
Transport	West	Lincoln Road Widening Norval - Sel Peacock	Lincoln Road widening programme to accommodate additional transit/bus lanes on both sides	2,799,828	18.0%	82.0%	43,419	2,295,859
Transport	West	Minor Safety 2004/5 to 2008/09 [Growth Portion Only]	Programme of minor safety transport works in the Waitakere area	909,590	100.0%	0.0%	311,940	0
Transport	West	New Lynn Town Centre (non sub) [Growth Portion Only]	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre	4,461,754	100.0%	0.0%	384,398	0
Transport	West	New Lynn Town Centre [Growth Portion Only]	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre	4,600,865	100.0%	0.0%	396,383	0
Transport	West	NORSGA PC 14 Hobsonville Village	Upgrade to improve transport capacity in a new development area	1,740,577	38.0%	62.0%	61,659	1,079,158
Transport	West	NORSGA PC 15 Massey North T/C	Upgrade to improve transport capacity in a new development area	7,228,113	38.0%	62.0%	256,053	4,481,430
Transport	West	Paremuka (Munroe) Bridge [Growth Portion Only]	A new bridge connecting traffic from Sturges Rd through to Munroe and Metcalf Roads to improve capacity	923,176	100.0%	0.0%	79,535	0
Transport	West	Pedestrian Signals 2005 to 2008 [Growth Portion Only]	New and upgraded pedestrian signalisation in the Waitakere area	271,883	100.0%	0.0%	90,233	0
Transport	West	Plan Change 15 - NZRPG IFA [Growth Portion Only]	New and upgrade infrastructure in partnership with developer to provide additional capacity in the roading network	3,670,248	100.0%	0.0%	316,207	0
Transport	West	Te Atatu Rd Corridor Improvements	Road Corridor Improvement project on Te Atatu Road from School Road/Edmonton Road intersection to SH16.	25,254,930	17.0%	83.0%	400,237	20,961,592
Transport	West	Universal Drive Extension [Growth Portion Only]	Extension of Universal Drive to support development and increase traffic demand	3,511,114	100.0%	0.0%	302,497	0
				4,909,372,761			**846,354,079**	**3,260,109,138**

Schedule 8 - Assets for which development contributions will be used

Section 11 of the Local Government (Community Well-being) Ammendment Act 2019 now allows councils to fund community infrastructure from development contributions that had previously not been allowed since 8 August 2014. For each community infrastructure project (completed since 8 August 2014 and when this new legisaltion came into affect) that councils what use development contributions to fund the growth share of the capital costs must show the following:

(1) the proportion that would have been funded from development contributions had it been possible to do so from 8 August 2014

(2) the proportion funded from other sources

(3) the proportion of (1) that would have recoverable from development contributions from when it was planned until when the project was included in the amended development contribution policy

(4) the adjusted proportion from development contributions and other sources after taking (3) into account

This schedule provides the above details for each project that meets the transition criteria. These projects also appear in either the "1. Planned projects - anticipated to be delivered 2021–2031and beyond 2031" or "2. Historic projects - already delivered or partially delivered" schedules with their adjusted development contribution and other sources proportions.

3. Transition projects - subject to 2019 Local Government Act change

Activity	Funding Area	Project name	Project description	Capital expenditure for historic projects	Percentage of capital expenditure to be recovered from development expenditure if legislation allowed council to recover these costs	Expenditure from development contributions	Expenditure from other sources	Proportion that would have been funded by development contributions since project started and when project was included in the development contribution policy	Adjusted expenditure from development contributions	Adjusted portion to be funded by development contributions	Adjusted expenditure from other sources	Adjusted portion to be funded by other sourcess
Community infrastructure	Flatbush	Aquatic facility (Flat Bush)	New recreation centre (swimming, fitness) to meet future demand arising from population growth in the souther area (Community Facilities Network Plan).	16,922	38.0%	6,430	10,492	24.4%	4,859	28.7%	12,063	71.3%
Community infrastructure	Flatbush	Multi-purpose community facility (Flat Bush)	Design and construct new library and multi-use community centre to meet demand arising from population growth.	32,462,570	87.5%	28,404,749	4,057,821	24.4%	21,462,833	66.1%	10,999,737	33.9%
Community infrastructure	Flatbush	Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).	149,046	36.0%	53,657	95,389	24.4%	49,754	33.4%	99,292	66.6%
Community infrastructure	Northwest	YFTRH - HM - Te Rangi Hiroa Reserve Youth Facility	Development of an outdoor youth facility in an old wood yard site within the reserve to meet the demands of the growing population in the area and in support of the new subdivision in Swanson	1,638,272	55.0%	901,050	737,222	11.2%	799,980	48.8%	838,292	51.2%
Community infrastructure	South (West)	Community House Development (Papatoetoe Chambers)	This project seeks to improve the usable space within the Chambers (former Papatoetoe Borough Council) buildings. This building houses community tenants and includes a large meeting space. Revitalisation of Old Papatoetoe is a priority for the Otara-Papatoetoe Local Board to ensure the upgrade meets the demand due to increased usage.	9,346	10.0%	935	8,411	11.7%	825	8.8%	8,521	91.2%
Community infrastructure	South (West)	Te Puke O Tara Community Centre - refurbish centre	Upgrade to existing community centre to meet the demand of growth in the immediate area.	3,442,537	25.0%	860,634	2,581,903	10.5%	770,578	22.4%	2,671,959	77.6%
Community infrastructure	West	Community Centre Replacement (Avondale)	New integrated facility to meet future demand arising from population growth in the central west area (Community Facilities Network Plan).	160,042	23.0%	36,810	123,232	10.9%	32,804	20.5%	127,238	79.5%
Community infrastructure	West	Recreation Centre (Whau)	New Recreation centre (swimming, fitness and sports hall) to meet future demand arising from population growth in the Central west area (Community Facilities Network Plan).	23,873	35.0%	8,355	15,517	10.5%	7,482	31.3%	16,391	68.7%
				37,902,607		**30,272,619**	**7,629,988**		**23,129,114**		**14,773,493**	