Annual Plan 2026/2027

Written Feedback

Devonport-Takapuna Local Board

Volume 3

April 2026

Sub #	Organisation Name	Page Number
	No organisation feedback in this volume	

Annual Plan 2026-2027

#6006

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Prioritizing investment in transport and water infrastructure is crucial for Auckland's continued development, but I am not entirely satisfied with the financing methods for these projects. Furthermore, the practice of significantly increasing resident taxes in a sluggish economic environment warrants further discussion.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

Increasing taxes on residents might seem to provide the government with direct revenue, but this approach would reduce household consumption and fail to boost the economy or infrastructure usage. A better solution would be to stimulate consumption to increase tax revenue.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
1	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
3	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Events and city life – attract people to the city centre through events, culture and a strong sense of place.,Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.,Supporting businesses – help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces.

Annual Plan 2026-2027

#6012

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Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Prioritizing investment in transport and water infrastructure is crucial for Auckland's continued development, but I am not entirely satisfied with the financing methods for these projects. Furthermore, the practice of significantly increasing resident taxes in a sluggish economic environment warrants further discussion.

Question 2: Changes to other rates, fees and charges

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- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

Increased government revenue coupled with decreased household consumption is detrimental to boosting the economy. Stimulating consumption through increased tax revenue would achieve two goals at once.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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Q6: What improvements do you think we should prioritise in the city centre?

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Tell us why

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Q2: What do you think about these proposed changes?

Government levies have reduced household consumption, which is detrimental to boosting the economy. Stimulating consumption should be employed to stimulate growth. Increasing taxes and fees achieves two goals at once.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

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Tell us why

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Upper Harbour

Question 4: Other feedback

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Annual Plan 2026-2027

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Tell us why

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Q2: What do you think about these proposed changes?

Increasing taxes might seem like a way for the government to gain revenue. However, this approach would reduce household consumption and have a significant impact on residents' lives.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Prioritizing investment in transportation and water conservancy projects is crucial for meeting the basic needs of residents and is vital for urban development and image. While the current economic downturn and lack of financial stimulus are concerning, significantly increasing the tax burden on residents requires careful consideration.

Question 2: Changes to other rates, fees and charges

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Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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The district council's decision to reduce funding includes many services crucial for maintaining the city's appearance; cutting these services will lower the quality of life for local residents.

Question 5: Looking further ahead / shaping Auckland's longer-term future

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- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

With excessively high local taxes and a large number of unemployed, how can we stimulate consumer spending to increase tax revenue?

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
1	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
3	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Better connections – improve links between the city centre, the waterfront and nearby neighbourhoods.,Events and city life – attract people to the city centre through events, culture and a strong sense of place.,Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.

Annual Plan 2026-2027

#6020

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Prioritizing investment in transport and water infrastructure is crucial for Auckland's continued development, but I am not entirely satisfied with the financing methods for these projects. Furthermore, the practice of significantly increasing resident taxes in a sluggish economic environment warrants further discussion.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

While increasing taxes on residents might seem to provide the government with direct revenue, this approach would reduce consumer spending and fail to boost the economy or infrastructure utilization. A better solution would be to stimulate consumption to increase tax revenue.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
1	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
3	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Better connections – improve links between the city centre, the waterfront and nearby neighbourhoods.,Events and city life – attract people to the city centre through events, culture and a strong sense of place.,Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Māori identity and culture – reflect and celebrate Māori identity and culture throughout the city centre.

Annual Plan 2026-2027

#6021

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Investing in transport and water infrastructure is crucial for Auckland's continued development, but I'm not entirely satisfied with the financing available to cover these costs. In the context of a sluggish economy, a significant increase in resident taxes is worth considering.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

Increasing taxes on residents might seem to provide the government with direct revenue, but this approach would reduce household consumption and fail to boost the economy or infrastructure usage. A better solution is to stimulate consumption by increasing taxes.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
1	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
3	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Events and city life – attract people to the city centre through events, culture and a strong sense of place.,Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.,Supporting businesses – help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces.

Annual Plan 2026-2027

#6022

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

I believe prioritizing investment in transport and water infrastructure is crucial for Auckland's continued development. However, I am not entirely satisfied with the financing options for these projects. In the context of a weak economy, a significant increase in resident taxes is worth considering.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

Currently, increasing taxes seems to be the revenue the government can expect. However, this approach would reduce household consumption, significantly impacting residents' lives. The best solution is to boost consumption to increase tax revenue.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
1	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
3	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Events and city life – attract people to the city centre through events, culture and a strong sense of place.,Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.,Supporting businesses – help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces.

Annual Plan 2026-2027

#6023

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Prioritizing investment in transport and water infrastructure projects is crucial for Auckland's continued development. I am not satisfied with the financing options for these projects. In a sluggish economic environment, a significant increase in resident taxes is worth considering.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

Increasing taxes might seem like a way for the government to gain revenue. However, this approach would reduce household consumption and have a significant impact on residents' lives.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
1	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
3	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Better connections – improve links between the city centre, the waterfront and nearby neighbourhoods.,Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.,Supporting businesses – help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces.

Annual Plan 2026-2027

#6025

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Prioritizing investment in transport and water infrastructure is crucial for Auckland's continued development, but I am not entirely satisfied with the financing methods for these projects. Furthermore, the practice of significantly increasing resident taxes in a sluggish economic environment warrants further discussion.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

Increasing taxes on residents might seem to provide the government with direct revenue, but this approach would reduce residents' consumption.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
1	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
3	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Events and city life – attract people to the city centre through events, culture and a strong sense of place.,Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.,Supporting businesses – help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces.

Annual Plan 2026-2027

#6026

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Prioritizing investment in transport and water projects is important for Auckland's continued development, but I am not entirely satisfied with the financing available to cover these costs.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

By increasing taxes on residents, the government may be able to obtain direct revenue.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?
(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
1	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.

5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
3	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Events and city life – attract people to the city centre through events, culture and a strong sense of place.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.,Streets and public spaces – improve streets, parks and public spaces so the city centre is a great place to live and spend time in.,Supporting businesses – help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces.

Annual Plan 2026-2027

#6028

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Prioritizing investment in transport and water projects is important for Auckland's continued development, but I am not entirely satisfied with the financing available to cover these costs.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

We hope all fee adjustments will be transparent and that funds will be truly used to improve community services and infrastructure.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area

1	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
3	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Events and city life – attract people to the city centre through events, culture and a strong sense of place.,Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.,Streets and public spaces – improve streets, parks and public spaces so the city centre is a great place to live and spend time in.

Annual Plan 2026-2027

#6030

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

I believe that investing in transport and water infrastructure is crucial for Auckland's continued development. However, I am not entirely satisfied with the financing options available to cover these projects. In the context of a weak economy, a significant increase in resident taxes is worth considering.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

Increasing taxes on residents might seem to provide the government with direct revenue, but this approach would reduce household consumption and fail to boost the economy or infrastructure usage. A better solution would be to stimulate consumption to increase tax revenue.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
1	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
3	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Events and city life – attract people to the city centre through events, culture and a strong sense of place.,Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.,Supporting businesses – help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces.

Annual Plan 2026-2027

#6072

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support all

Tell us why

N/A

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**

- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

agree

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Devonport-Takapuna

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?
(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
4	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.

2	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
3	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
1	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
6	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
5	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.,Supporting businesses – help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces.

Annual Plan 2026-2027

#6076

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support all

Tell us why

N/A

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**

- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

I do not support raising all property taxes. For example, it is unreasonable to raise property taxes on vacant commercial storefronts that generate no waste.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Devonport-Takapuna

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?
(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
5	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.

6	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
1	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
2	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
3	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6092

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

N/A

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**

- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

Garbage collection could be done by bin, with payment based on the number of collections via QR code scanning. This would be both environmentally friendly and fair.

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?
(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.

	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6134

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Increased rate are okay given infrastructure upgrades, hat more investment and infrastucture should be dpone to ensure auckland doest fall behind

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Devonport-Takapuna

Devonport-Takapuna Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Support most

Tell us why

2. Due to rising costs for utilities, maintenance, staffing requirements as well as pressures on revenue, we are facing an increase in the cost of delivering existing services. To address this, we are considering changes to service levels or fees. What do you think about the proposed changes?

A. Reduced maintenance of bollards and fencing, stop scheduled maintenance for bush area (except High Value/Ecological areas), reduced service level for amenity gardens and planted areas, and reclassifying re-vegetation areas to bush areas.

B. Reduced library hours over 7 days.

C. Reduced local board funding to local organisations that deliver local events.

D. Reduced budget available for contestable grants.

E. Reduced funding for organisations that deliver support and services for seniors, youth, ethnic communities, sport and recreation and community wellbeing.

F.Reduced funding support for The Depot, Devonport Museum, The Lake House, The Michael King Writers Centre, North Shore Brass, The Pumphouse and The Rose Centre.

G. Reduced funding for parks volunteers.

H. Reduced funding support for environmental restoration, planting, pest management, and waste minimisation.

Tell us why (please be clear which priority you are talking about)

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
6	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
4	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
5	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
2	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
1	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
3	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

Priotorise flood reslience given weve seen what its done to the area. Also prodice better transport and the enviroment. Economic development 1 events can usally be added through provide entrepee and hence doesnt need council priortiy

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Better connections – improve links between the city centre, the waterfront and nearby neighbourhoods.,Events and city life – attract people to the city centre through events, culture and a strong sense of place.,Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Māori identity and culture – reflect and celebrate Māori identity and culture throughout the city centre.

Annual Plan 2026-2027

#6146

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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- **Transport**
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Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

I mostly support it because the CRL will decrease congestion especially around auckland CBD. However rates going up cause omes more expensive and could cause finacial dificulties

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

I think most of these are pretty good, but increasing residental parking fees makes tranpsort more inaccesiable for some people and its annoying

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Devonport-Takapuna

Devonport-Takapuna Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Support most

Tell us why

theyre okay

2. Due to rising costs for utilities, maintenance, staffing requirements as well as pressures on revenue, we are facing an increase in the cost of delivering existing services. To address this, we are considering changes to service levels or fees. What do you think about the proposed changes?

A. Reduced maintenance of bollards and fencing, stop scheduled maintenance for bush area (except High Value/Ecological areas), reduced service level for amenity gardens and planted areas, and reclassifying re-vegetation areas to bush areas.

B. Reduced library hours over 7 days.

C. Reduced local board funding to local organisations that deliver local events.

D. Reduced budget available for contestable grants.

E. Reduced funding for organisations that deliver support and services for seniors, youth, ethnic communities, sport and recreation and community wellbeing.

F.Reduced funding support for The Depot, Devonport Museum, The Lake House, The Michael King Writers Centre, North Shore Brass, The Pumphouse and The Rose Centre.

G. Reduced funding for parks volunteers.

H. Reduced funding support for environmental restoration, planting, pest management, and waste minimisation.

Tell us why (please be clear which priority you are talking about)

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
2	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
6	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
1	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
4	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
5	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
3	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

I think Auckland council should priortise making population denisty and congestion especially in developing suburbs. Resources should be used to develop communites with a higher provety rates and ensruing infrastucure is improved, eg transportation, public services, etc

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.,Streets and public spaces – improve streets, parks and public spaces so the city centre is a great place to live and spend time in.,Supporting businesses – help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces.

Annual Plan 2026-2027

#6202

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

rather than allocating funds for a train station/route, it can be allocated to other essential resources. considering cost of living is already expensive (food, gas...) and rates is unnecessary.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

that many fees having to be raised is not fair in this economy and time considering WW3 as we rely on imports, they will become prizier

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Devonport-Takapuna

Devonport-Takapuna Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

I don't know

Tell us why

I can't view the info

2. Due to rising costs for utilities, maintenance, staffing requirements as well as pressures on revenue, we are facing an increase in the cost of delivering existing services. To address this, we are considering changes to service levels or fees. What do you think about the proposed changes?

A. Reduced maintenance of bollards and fencing, stop scheduled maintenance for bush area (except High Value/Ecological areas), reduced service level for amenity gardens and planted areas, and reclassifying re-vegetation areas to bush areas.

B. Reduced library hours over 7 days.

C. Reduced local board funding to local organisations that deliver local events.

D. Reduced budget available for contestable grants.

E. Reduced funding for organisations that deliver support and services for seniors, youth, ethnic communities, sport and recreation and community wellbeing.

F.Reduced funding support for The Depot, Devonport Museum, The Lake House, The Michael King Writers Centre, North Shore Brass, The Pumphouse and The Rose Centre.

G. Reduced funding for parks volunteers.

H. Reduced funding support for environmental restoration, planting, pest management, and waste minimisation.

Tell us why (please be clear which priority you are talking about)

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
5	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
4	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
1	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
3	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

I want the council to prioritise helping youth and ensuring our generation and the next can be better helped and have a better future.

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Getting around – make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.,Māori identity and culture – reflect and celebrate Māori identity and culture throughout the city centre.,Safety – a safer and more welcoming city centre, both day and night, for residents, workers and visitors.

Annual Plan 2026-2027

#6707

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support all

Tell us why

Trains are helpful

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**

- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Upper Harbour

Upper Harbour Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Support most

Tell us why

Move more money to operational spending

2. Due to rising costs for utilities, maintenance, staffing requirements as well as pressures on revenue, we are facing an increase in the cost of delivering existing services. To address this, we are considering changes to service levels or fees. What do you think about the proposed changes to service levels and fees and charges?

A. Reduce maintenance activities may include stopping scheduled work on bollards, post-and-rails, and low-value bush areas, ceasing amenity garden infill planting and mulching, and reclassifying re-vegetation areas as bush.

Support

B. Reduce grants funding.

Do not support

C. Reduce funding across all programmes and projects including environmental outcomes, events and activations, cycling initiatives and community outcomes.

Support

D. Increase the fees and charges for Albany Stadium Pool: Option 1: Increase casual swim and swim plus fees by $1 (Fees will range from $5.00 - $11.40)

Do not support

E. Increase the fees and charges for Albany Stadium Pool: Option 2: Increase spectator fee and supervising adult fee by $1 (Fees will become $2)

Do not support

F. Increase the fees and charges for Albany Stadium Pool: Option 3: Increase spectator fee and supervising adult fee by $4 (Fees will become $5)

Support

Tell us why (please be clear which priority you are talking about)

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?
(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
4	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
1	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.

5	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
6	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
2	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
3	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

Transport because we need more busses faster

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Better connections - improve links between the city centre, the waterfront and nearby neighbourhoods;Safety - a safer and more welcoming city centre, both day and night, for residents, workers and visitors.;Getting around - make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.;

Annual Plan 2026-2027

#6718

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

i don't know

Tell us why

N/A

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**

- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?
(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
4	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.

6	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
1	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
2	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
5	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
3	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Streets and public spaces - improve streets, parks and public spaces so the city cnetre is a great place to live and spend time in. ;Better connections - improve links between the city centre, the waterfront and nearby neighbourhoods;Safety - a safer and more welcoming city centre, both day and night, for residents, workers and visitors.;Getting around - make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.

Annual Plan 2026-2027

#6719

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Increasing housing rates can create an increase in poverty and people struggling to pay rates. Yes there are reason to the increase but housing is more important than public transport because at the end of the day, having somewhere to live is just as important as public transport. Yes transport is important but that increase is severe based on the homelessness rate we have in new zealand. In saying that it is good that the council is focusing on looking after our community and I support their efforts to do so, my only hope is that they do it properly and effectively in a way that ACTULLY supports our growing community.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Devonport-Takapuna, Hibiscus and Bays, Kaipātiki

Devonport-Takapuna Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Tell us why

2. Due to rising costs for utilities, maintenance, staffing requirements as well as pressures on revenue, we are facing an increase in the cost of delivering existing services. To address this, we are considering changes to service levels or fees. What do you think about the proposed changes?

A. Reduced maintenance of bollards and fencing, stop scheduled maintenance for bush area (except High Value/Ecological areas), reduced service level for amenity gardens and planted areas, and reclassifying re-vegetation areas to bush areas.

Support

B. Reduced library hours over 7 days.

Do not support

C. Reduced local board funding to local organisations that deliver local events.

Do not support

D. Reduced budget available for contestable grants.

I don't know

E. Reduced funding for organisations that deliver support and services for seniors, youth, ethnic communities, sport and recreation and community wellbeing.

Do not support

F.Reduced funding support for The Depot, Devonport Museum, The Lake House, The Michael King Writers Centre, North Shore Brass, The Pumphouse and The Rose Centre.

Do not support

G. Reduced funding for parks volunteers.

Support

H. Reduced funding support for environmental restoration, planting, pest management, and waste minimisation.

Do not support

Tell us why (please be clear which priority you are talking about)

Reducing funding in environmental restoration is an endangerment to the health of our climate, we need to treat out parks correctly. And the reason I said support to less level of scheduled mantinece is because the public should be able to look after our nation just as much as our council and government

Hibiscus and Bays Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Support most

Tell us why

Ensuring the environment is healthy is a good way to look after our community because our community is not just the people its pur environment

2. What do you think about the proposed key areas of additional investment and changes to fees and charges?

A. Supporting further protection of our sea, soil and fresh water from contamination and sedimentation, through increased monitoring and extending projects such as local stream restoration including the Weiti River.

Support

B. Supporting community access to a wide range of recreational opportunities through investigating new capex projects such as outdoor court provision and increasing support for indoor court provision through facilities grants.

Support

C. Creating safer town centres and other public spaces through actions such as an increased support for community safety and placemaking.

Support

D. Ensuring Hibiscus and Bays is welcoming and supportive for all through collaboration with a broader range of local residents and an increased focus on inclusive design, so it is accessible and usable for people of all ages, abilities and backgrounds.

Support

E. Introducing changes to a range of fees in pools and leisure centres, including casual recreation, dry and aquatic group fitness and pool lane hire to better align fees across our sites.

Support

Tell us why (please be clear which priority you are talking about)

They are all positive changes to our community so it will positively effect our environment

Kaipātiki Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Do not support most

Tell us why

Because some of them are controversial topics about whether or not they'll actully do anything for our community. But I am curious too see

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

Increasing rates seems like a uncalculated idea. It decreases the amount of people stable and living in home. Every dollar added to bills and taxes creates a more damaged economy

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
2	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
6	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
1	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
3	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
4	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

Restoring aucklands economic and environmental stability

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Streets and public spaces - improve streets, parks and public spaces so the city cnetre is a great place to live and spend time in. ;Supporting businesses - help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces;Safety - a safer and more welcoming city centre, both day and night, for residents, workers and visitors.;Getting around - make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.

Annual Plan 2026-2027

#6722

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

I believe that while clean water and effective transport are clearly necessary, the need to up house prices and rental prices is unnecessary due to how large the market is at the moment. People are struggling already with fuel prices and general costs of living, so increasing the price of houses, and as well as this indirectly increasing water, electricity and general taxes is not necessary.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area

	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Getting around - make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.;Safety - a safer and more welcoming city centre, both day and night, for residents, workers and visitors.;Lower costs of living

Annual Plan 2026-2027

#6734

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

As much as I support the focus on improving the public transport in auckland, they actually need to try and set it up to be usefull for people instead of just constantly improving things like they need to set proper training schedules that run every day not just some days

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Devonport-Takapuna

Devonport-Takapuna Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Tell us why

2. Due to rising costs for utilities, maintenance, staffing requirements as well as pressures on revenue, we are facing an increase in the cost of delivering existing services. To address this, we are considering changes to service levels or fees. What do you think about the proposed changes?

A. Reduced maintenance of bollards and fencing, stop scheduled maintenance for bush area (except High Value/Ecological areas), reduced service level for amenity gardens and planted areas, and reclassifying re-vegetation areas to bush areas.

Support

B. Reduced library hours over 7 days.

Do not support

C. Reduced local board funding to local organisations that deliver local events.

Do not support

D. Reduced budget available for contestable grants.

Support

E. Reduced funding for organisations that deliver support and services for seniors, youth, ethnic communities, sport and recreation and community wellbeing.

Do not support

F.Reduced funding support for The Depot, Devonport Museum, The Lake House, The Michael King Writers Centre, North Shore Brass, The Pumphouse and The Rose Centre.

Do not support

G. Reduced funding for parks volunteers.

Do not support

H. Reduced funding support for environmental restoration, planting, pest management, and waste minimisation.

Do not support

Tell us why (please be clear which priority you are talking about)

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
2	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
4	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
3	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
6	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
1	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
5	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Events and city life - attract people to the city centre through events, culture and a strong sense of place. ;Streets and public spaces - improve streets, parks and public spaces so the city cnetre is a great place to live and spend time in. ;Getting around - make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.

Annual Plan 2026-2027

#6739

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

I support a lot of the things like water and transport but they could focus on more difficult things like the current rate of homelessness and crime rates increasing

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Devonport-Takapuna, Kaipātiki

Devonport-Takapuna Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Tell us why

2. Due to rising costs for utilities, maintenance, staffing requirements as well as pressures on revenue, we are facing an increase in the cost of delivering existing services. To address this, we are considering changes to service levels or fees. What do you think about the proposed changes?

A. Reduced maintenance of bollards and fencing, stop scheduled maintenance for bush area (except High Value/Ecological areas), reduced service level for amenity gardens and planted areas, and reclassifying re-vegetation areas to bush areas.

Support

B. Reduced library hours over 7 days.

Do not support

C. Reduced local board funding to local organisations that deliver local events.

Support

D. Reduced budget available for contestable grants.

I don't know

E. Reduced funding for organisations that deliver support and services for seniors, youth, ethnic communities, sport and recreation and community wellbeing.

Do not support

F.Reduced funding support for The Depot, Devonport Museum, The Lake House, The Michael King Writers Centre, North Shore Brass, The Pumphouse and The Rose Centre.

Do not support

G. Reduced funding for parks volunteers.

Do not support

H. Reduced funding support for environmental restoration, planting, pest management, and waste minimisation.

Do not support

Tell us why (please be clear which priority you are talking about)

A lot of these examples are of people who need the money and not being funded same with crucial areas need by the public

Kaipātiki Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Support most

Tell us why

Because of the rate that the local bored is improving and have more focus on helping communities

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

No not currently unless they change focus so unimportant area that do not need tending to

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
3	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
1	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
6	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
4	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
2	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

Mostly transport and area improvement purely because it helps improve community and area ratings

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Streets and public spaces - improve streets, parks and public spaces so the city cnetre is a great place to live and spend time in. ;Better connections - improve links between the city centre, the waterfront and nearby neighbourhoods;Supporting businesses - help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces;Safety - a safer and more welcoming city centre, both day and night, for residents, workers and visitors.

Annual Plan 2026-2027

#6742

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

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Q1: What do you think of the proposed annual plan?

Support most

Tell us why

Not enough spent on communities, such as community housing, food support, schools, community infrastructure

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Devonport-Takapuna

Devonport-Takapuna Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Tell us why

2. Due to rising costs for utilities, maintenance, staffing requirements as well as pressures on revenue, we are facing an increase in the cost of delivering existing services. To address this, we are considering changes to service levels or fees. What do you think about the proposed changes?

A. Reduced maintenance of bollards and fencing, stop scheduled maintenance for bush area (except High Value/Ecological areas), reduced service level for amenity gardens and planted areas, and reclassifying re-vegetation areas to bush areas.

Support

B. Reduced library hours over 7 days.

Do not support

C. Reduced local board funding to local organisations that deliver local events.

Do not support

D. Reduced budget available for contestable grants.

Do not support

E. Reduced funding for organisations that deliver support and services for seniors, youth, ethnic communities, sport and recreation and community wellbeing.

Do not support

F.Reduced funding support for The Depot, Devonport Museum, The Lake House, The Michael King Writers Centre, North Shore Brass, The Pumphouse and The Rose Centre.

Do not support

G. Reduced funding for parks volunteers.

Do not support

H. Reduced funding support for environmental restoration, planting, pest management, and waste minimisation.

Do not support

Tell us why (please be clear which priority you are talking about)

We are wasting money on larger infrastructures that do not benefit the community. Art and culture are the heart of the community and you are taking that away from us.

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
4	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
3	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
5	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
2	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
1	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
6	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

Transport

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Events and city life - attract people to the city centre through events, culture and a strong sense of place. ;Streets and public spaces - improve streets, parks and public spaces so the city cnetre is a great place to live and spend time in. ;Maori identity and culture -reflect and celebrate Maori identity and culture throughout the city centre;Better connections - improve links between the city centre, the waterfront and nearby neighbourhoods

Annual Plan 2026-2027

#6748

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support most

Tell us why

I believe that we need to help the local board and the water, i just believe we need to help as many people as possible, and right now roads are not the way to help at this time.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

Devonport-Takapuna

Devonport-Takapuna Local Board Feedback:

1. What do you think of our proposals for your local board area in 2026/2027?

Tell us why

2. Due to rising costs for utilities, maintenance, staffing requirements as well as pressures on revenue, we are facing an increase in the cost of delivering existing services. To address this, we are considering changes to service levels or fees. What do you think about the proposed changes?

A. Reduced maintenance of bollards and fencing, stop scheduled maintenance for bush area (except High Value/Ecological areas), reduced service level for amenity gardens and planted areas, and reclassifying re-vegetation areas to bush areas.

Support

B. Reduced library hours over 7 days.

Support

C. Reduced local board funding to local organisations that deliver local events.

Do not support

D. Reduced budget available for contestable grants.

Do not support

E. Reduced funding for organisations that deliver support and services for seniors, youth, ethnic communities, sport and recreation and community wellbeing.

Do not support

F.Reduced funding support for The Depot, Devonport Museum, The Lake House, The Michael King Writers Centre, North Shore Brass, The Pumphouse and The Rose Centre.

Do not support

G. Reduced funding for parks volunteers.

Support

H. Reduced funding support for environmental restoration, planting, pest management, and waste minimisation.

Do not support

Tell us why (please be clear which priority you are talking about)

I believe we need to focus on the environmental restoration, I regret not supporting a lot of this but I still believe there is a lot to deal with here, and with lots of maintenance we are essentially choking ourselves out with the building rather than the fixing.

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

I do not know enough to make a proper comment but I would recommend using the local boards in most areas to help people understand.

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
4	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
1	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
2	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
6	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
3	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

From my previous comments, I still think focusing on the more natural side is the best way to go at this time.

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Maori identity and culture -reflect and celebrate Maori identity and culture throughout the city centre;Safety - a safer and more welcoming city centre, both day and night, for residents, workers and visitors.;Streets and public spaces - improve streets, parks and public spaces so the city cnetre is a great place to live and spend time in. ;Events and city life - attract people to the city centre through events, culture and a strong sense of place.

Annual Plan 2026-2027

#6769

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support all

Tell us why

N/A

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**

- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?
(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
3	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.

5	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
1	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
6	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
4	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
2	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Streets and public spaces - improve streets, parks and public spaces so the city cnetre is a great place to live and spend time in. ;Getting around - make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.

Annual Plan 2026-2027

#6771

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Support all

Tell us why

I fully support it, there gonna finally look out for the people of Auckland or even new Zealand. With this plan it will spread out spending instead of spending millions on some worthless things.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

If they ever want to raise rates, they would need to focus some much money on the community in return. That's why raising rates is such a bad idea, because the people in less fortunate areas suffer the misfortune of the board or government. I don't fully understand this but this is the best I could say.

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area

2	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.
4	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
5	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
1	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
3	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
6	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

Looking after our heritage and our history is most important to me, because if they were never here our ancesters we would never been able to find out about nz. And also community building and mall, and both centers like sj would benefit so many people.

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Streets and public spaces - improve streets, parks and public spaces so the city cnetre is a great place to live and spend time in. ;Maori identity and culture -reflect and celebrate Maori identity and culture throughout the city centre;Supporting businesses - help businesses succeed by making them easier to access by attracting more visitors to the city with well-designed streets and public spaces;Getting around - make it easier to walk, drive, cycle and use public transport in the city centre and from east to west, including better traffic flow.

Annual Plan 2026-2027

#6772

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

i don't know

Tell us why

N/A

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**

- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

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- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?
(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
4	**Economic development and events –** growing Auckland's economy and supporting events, tourism and creative industries.

2	**Local parks, community and recreation services –** local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
1	**Planning and infrastructure to manage growth –** planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
6	**Regional parks and environment –** looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
5	**Transport –** roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
3	**Flood resilience –** reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

Parks

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6775

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

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- **Transport**
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This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

1) Opposition to the proposed rates rise and call for savings- I oppose the 7.9% average residential rate increase and urge the Council to fund essential services without allowing this level of rise.- Realistic efficiency-focused savings are needed. The Council should reduce expenditure on corporate and backroom office functions across the Council and CCOs and curb consultancy and professional services rather than expanding these costs.- The Food Scraps Programme should be cancelled as it costs about $36 million per year and appears to emit more carbon than it saves.- A freeze on staffing and/or a reduction in payroll costs by not hiring for vacant non-essential roles

would deliver immediate savings; this could be at least $17 million right away.- Māori-specific spending including the approximately $10 million per year on the 'Maori outcomes' department (Ngā Mātārae) should be reassessed as this is not a core local government responsibility.2) Alternative budget approach- The Council could reduce new spending by about $150 million (roughly 2%) capping average residential rates increases at around 3 percent. This would be achieved by: $50 million in personnel cost reductions through organisational change and hiring freezes; $50 million in limiting consultancy spend; $30 million through contract renegotiations and vendor consolidation; and $20 million by prioritising statutory/essential services over discretionary grants.3) Accountability and process- Beyond cost-cutting I seek transparent accountable decision-making and scrutiny of any self-interest or third-party dealing. While not presently operable support for accountability mechanisms including robust oversight and potential reforms is appropriate.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6779

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the proposed average residential rates increase of 7.9% and urge a prudent evidence-based review of spending to keep rates manageable for households.1) Rate increase and fiscal discipline- The proposed 7.9% average rise equates to about $320 for the average household on top of a long-term real increase in rates of 30% since 2022 versus 12% inflation. This is unsustainable for ratepayers.- A Council-led targeted restraint is warranted. The Ratepayers Alliance's alternative budget proposes reducing new Council spending by $150 million (about 2%) to cap average residential rates at roughly 3%. This would be achieved via: reducing personnel costs through

organisational change and a hiring freeze ($50 million) capping spending on consultants ($50 million) contract renegotiations/vendor consolidation ($30 million) and prioritising statutory/essential services over discretionary grants ($20 million).2) Expenditure controls and efficiency- The Council must reduce expenditure on corporate and backroom office functions across the Council and CCOs and curb consultancy and professional services rather than allowing continued growth in these areas.- Direct operating expenditure and personnel costs have risen well beyond inflation in recent years; a restraint in payroll and a careful review of non-essential roles would generate meaningful savings (the Alliance notes payroll around $1.3 billion and $590 million on consultants/contractors).3) Specific programme and Māori outcomes spending- Cancel the Food Scraps Programme which costs $36 million per year and purportedly emits more carbon than saved.- Freeze staffing or reduce payroll by not filling vacant non-essential roles a measure that could deliver at least $17 million in immediate savings.- Curb Māori-specific spending such as the $10 million per year on the Māori outcomes department (Ngā Mātārae) on the basis that this is not a core local government function.4) Budget discipline and services- Budget wisely to keep rates at a manageable level while preserving statutory and essential services.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

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- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6783

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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In 2026/2027 that includes prioritising investment in:

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This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit my formal opposition to the proposed average residential rates increase of 7.9% for 2026/27 and request that council adopt meaningful cost reductions before any rate rise. The proposed increase translates to about $320 more per average household on top of a 30% real increase since 2022 in the face of 12% cumulative inflation. This is not acceptable.1) I oppose the 7.9% increase and urge the Council to cap residential rate rises at a far more sustainable level by cutting wasteful expenditure. The current breakdown shows 2% for maintaining existing assets 1.5% for new assets and 4.4% for CRL operating costs. A comprehensive review is needed to ensure rate

payer value aligns with statutory obligations and essential services.2) The Council must reduce expenditure on corporate and backroom office functions across the Council and CCOs and reduce spend on consultancy and professional services. The Alliance's briefing points to $126 million per year on consultants across the Council group (average consultant about $200k). A tightening of vendor costs and internal efficiency should be prioritised.3) Cancel non-essential programmes and reduce wasteful projects. In particular the Food Scraps Programme costing $36 million per year and reportedly emitting more carbon than it saves should be cancelled.4) Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.5) Cut Māori-specific spending such as the $10 million per year on the Māori Outcomes (Ngā Mātārae) department as this is not a role of local government and diverts funds from statutory and essential services.6) I note the broader context: after amalgamation rates have risen 85% while population growth is 22% and inflation has been 34%. A responsible budget must prioritise essential services not expansive backroom spending or new programmes.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6792

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

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Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in strong opposition to the proposed 7.9 percent average residential rates increase for 2026/27 and call for immediate steps to reduce wasteful Council spending.Key concerns and positions1) Rates increase and affordability- The proposed 7.9% increase equates to about $320 for the average household on top of a current average bill of $4069. Since 2022 residential rates have risen by 30% in real terms far outpacing cumulative inflation. This is not sustainable for households businesses or the city's long-term competitiveness.2) Wasteful spending and backroom costs- The Council must curb expenditure on corporate and backroom office functions across the Council and

CCOs. Overall consultants and professional services have grown unsustainably with $126 million per year across the group and average consultants earning around $200k. Direct operating costs have grown well ahead of inflation and payroll/staffing costs have increased dramatically.3) Specific program cuts and efficiency measures- Cancel the Food Scraps Programme which costs about $36 million per year and emits more carbon than it saves.- Freeze staffing and/or reduce payroll costs by not hiring for non-essential vacant roles which could save at least $17 million immediately.- Cap spending on consultants and renegotiate contracts. Prioritise statutory and essential services over discretionary grants.4) Targeted reduction in discretionary and Māori-specific spending- Reduce Māori-specific spending such as the Ngā Mātārae 'Māori outcomes' department about $10 million per year as this is not a primary function of local government.Alternative budget alignment- The Ratepayers' Alliance proposes reducing new Council spending by $150 million (2%) to cap rates increases at approximately 3%: - $50 million from personnel costs via organisational changes and a hiring freeze - $50 million from consultants - $30 million from contract renegotiations and vendor consolidation - $20 million prioritising statutory services over discretionary grantsClosingI urge the Council to adopt these reductions and refrain from the proposed 7.9% increase. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6800

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The current average residential rates bill stands at $4069 up from $2781 in 2022 a real increase of 30 percent since 2022 despite 12 percent inflation. I oppose any rate rise above inflation and support substantial spending reductions to keep rates affordable.I outline my positions and requested actions below:1) Oppose the 7.9% average residential rates increase. The proposed mixâ€2% for maintaining existing assets 1.5% for new assets due to growth and 4.4% for CRL operating costsâ€adds to a burden already outpacing inflation and population growth. A cap of 3% or less is warranted given the current cost pressures on households.2) Reduce wasteful corporate and

backroom spending across the Council and CCOs. The Alliance data shows gross inefficiencies including high payroll and extensive outsourcing that do not deliver commensurate public value.3) Curb consultancy and professional services spend. The Council's use of consultants is excessive with total expenditure of $126 million per year across the group and average external adviser pay around $200000. Freeze or tighten hiring and renegotiate contracts to prioritise core services.4) Cancel the Food Scraps Programme. This initiative costs $36 million per year and reportedly emits more carbon than it saves. Funds should be redirected to essential services with proven community benefit.5) Freeze staffing and reduce payroll costs by not filling non-essential vacancies. A principled hiring freeze would save at least $17 million immediately.6) Cut Māori-specific spending including the $10 million/year on the Māori outcomes (Ngā Mātārae) department as this is not core local government business.7) Adopt the Ratepayers' Alliance Alternative Budget: reduce new Council spending by $150 million (about 2%) enabling a rate rise closer to 3%. This includes $50 million saved from personnel costs and $50 million from consultants with further savings from contract renegotiations and essential-service prioritisation.I note Councillor Lee's critique that excess spend not insufficient revenue is the problem and I support a plan to slash costs accordingly. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6805

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit to oppose the proposed average residential rates increase of 7.9% and to advocate for significant restraint in wasteful Council spending. The current average residential rates bill is $4069 up from $2781 in 2022 with a real increase since 2022 of 30% versus 12% inflation. A 7.9% rise adds about $320 per household placing a growing burden on households already stretched.I agree with and urge adoption of the Ratepayers' Alliance stance to reduce expenditure on corporate and backroom office functions across the Council and CCOs and to cut consultancy and professional services rather than continuing to escalate these costs. The breakdown of the proposed

increaseâ€2% for maintaining assets 1.5% for growth and 4.4% for CRL operating costsâ€must be scrutinised for efficiency. In particular I oppose continued growth in staff costs and external contractors where efficiencies can be found.I agree with freezing staffing and/or reducing payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately. I also oppose continuing funding for discretionary programmes that do not deliver clear statutory or essential services. The Ratepayers' Alliance alternative budget suggests reducing new spending by $150 million (2% cap) to keep rates to about 3%: including a $50 million cut in personnel costs $50 million in consultants $30 million in contract renegotiations and vendor consolidation and $20 million prioritising statutory services over discretionary grants.I also disagree with ongoing spend on non-essential orä½Ž-value programmes such as the Food Scraps Programme which the Alliance argues costs $36 million/year and emits more carbon than it saves. I support trimming Māori-specific spending such as the $10 million/year on the Maori Outcomes department (Ngā Mātārae) where in my view it is not a local government core role.I have recently been involved in litigation against the Council; the ongoing costs reflect governance and process issues that should motivate tighter controls on spending and improved accountability.I would like the opportunity to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6816

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the proposed average residential rates increase of 7.9% and urge a program of substantial expenditure restraint to avoid ratepayer hardship and to prioritise essential infrastructure and services.Key points:- The proposed 7.9% average increase translates to about $320 for the average household on top of a 2022â€2025 real increase in rates of 30% (vs. 12% cumulative inflation). I am not convinced this level of uplift is warranted given ongoing growth in inefficiencies identified across the Council and CCOs.- I support reducing expenditure on corporate and backroom functions and I urge freezing or reducing payroll costs by not filling non-essential vacancies which would deliver

immediate savings of at least $17 million.- I support reducing consultancy and professional services spending which currently stands at about $126 million annually across the Council group with the average consultant earning about $200k. A substantial reduction here should be prioritised before further ratepayer burdens are imposed.- I oppose ongoing commitments that do not translate into essential services. In particular I call for cancelling the Food Scraps Programme which costs approximately $36 million per year and appears to emit more carbon than it saves.- I urge restraint on discretionary programmes. The Ratepayers' Alliance plan proposes a tighter cap on new spending by $150 million (2%) which would allow a 3% average rates increase and would be funded by: - Reducing personnel costs through organisational change and a hiring freeze: about $50 million - Capping consultancy spend: about $50 million - Contract renegotiations and vendor consolidation: about $30 million - Prioritising statutory and essential services over discretionary grants: about $20 million- I further propose reducing Māori-specific spending including the $10 million per year allocated to Ngā Mātārae (Māori outcomes) as this is not a function of local government.Additional point:- The Council must focus on core responsibilitiesâ€infrastructure maintenance essential services and a clean safe cityâ€without subsidising lavish backroom operations.Closing:I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6824

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit my strong opposition to the proposed average 7.9 percent residential rates increase for 2026/27 and urge immediate reductions in wasteful or non-essential Council spending. The current plan would raise average household rates by about $320 while the cumulative effect since 2010 is an 85 percent increase far outpacing both inflation and population growth.Key positions- Oppose the 7.9% average rates rise: rates increases should align with inflation not corporate spending appetites. The proposed rise is not justified by a commensurate improvement in essential services.- Reduce backroom and corporate spend: there must be substantial cuts to corporate and backroom

office functions across the Council and CCOs to stop wasteful spending.- Cut consultants and professional services: limit reliance on external consultants and renegotiate contracts; savings from this area are overdue.- Cancel the Food Scraps Programme: at $36 million per year with carbon emissions greater than savings this programme is non-essential and should be stopped.- Freeze staffing or cut payroll costs: halt new non-essential hires and consider freezing vacant positions; this could save at least $17 million immediately.- Reduce Māori-specific spending: the $10 million/year on the Maori outcomes department (Ngā Mātārae) is not a local government role and should be re-evaluated or redirected.Additional contextThe proposed 7.9% increase is broken down as 2% for maintaining assets 1.5% for new assets and 4.4% for CRL operating costs. Given rates have already risen 85% since 2010 and payroll and consultant costs have grown well beyond inflation a substantial re-prioritisation is essential to protect ratepayers.ClosingI request that the Council consider these reductions to keep rates closer to inflation and ensure funds are directed to essential services.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6902

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

My view is that rates should not rise faster than inflation and that wasteful expenditure must be cut to protect households already feeling cost-of-living pressures.I oppose the proposed 7.9 percent increase. In real terms ratepayers have faced a 30 percent increase since 2012 in 2022 dollars far outpacing cumulative inflation. The breakdown shows 2 percent for maintaining existing assets 1.5 percent for growth-related new assets and 4.4 percent for CRL operating costs. There is little room to justify further burden on households when savings can be found from reforming spending.I support reducing expenditure on corporate and backroom office functions across the Council and

CCOs and reducing spend on consultancy and professional services rather than continuing to increase these items. The current levels of external advice and contractor costs are excessive for ratepayers to bear if services can be delivered more efficiently in-house or through renegotiated terms.I call for cancelling the Food Scraps Programme which costs about $36 million per year and emits more carbon than it saves. I also support freezing staffing or reducing payroll costs by not filling vacant non-essential roles which could save at least $17 million immediately. In addition I urge cutting Māori-specific spending such as the $10 million per year on the Māori outcomes department (Ngā Mātārae) since this is not a core local government function.Given the cost-of-living pressures facing households further rate increases will worsen hardship. A targeted approach to trimming discretionary expenditure and back-office costs would enable a much smaller rates rise. The Ratepayers' Alliance Alternative Budget advocating a $150 million reduction in new spending to cap rates at about 3 percent provides a credible path forward.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6903

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the average residential rates increase of at least 7.9%. The impact on households especially those on fixed or limited incomes is not sustainable when rates have risen 30 percent in real terms since 2022 (vs. 12 percent overall inflation). The breakdown of this increaseâ€2% for existing assets 1.5% for new assets and 4.4% for CRL operating costsâ€shows that much of the burden is linked to long-term projects rather than essential services alone. Ordinary households already struggle with rising living costs; owners face mounting mortgage pressures and pensions do not keep pace with rates.I support reducing expenditure on corporate and backroom office

functions across the Council and CCOs and I urge cuts to consultancy and professional services which the Alliance briefing highlights as a significant ongoing cost. The proposed spend on consultants and contractors (around $590 million) and high six-figure salaries across staff are areas where expenditure can be reined in to protect ratepayers.I urge cancellation of the Food Scraps Programme costing about $36 million per year which in the Alliance briefing emits more carbon than it saves. I also support freezing staffing and/or reducing payroll costs by not filling vacant non-essential roles a measure that could save at least $17 million immediately.I request reductions in Māori-specific spending including the $10 million per year allocated to the Maori outcomes department (Ngā Mātārae) as this is not a core local government function. Reprioritising funding towards essential statutory services over discretionary grants should be considered.Additionally the costs for ordinary New Zealanders are becoming unsustainable; home ownership in Auckland is increasingly out of reach with rising rates. Pensioners deserve consideration in any plan.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6990

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
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This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

1) Ratepayers cannot absorb a 7.9% increase when inflation is far lower and historic rates increases have far outpaced both inflation and population growth. The proposed rise amounts to approximately $320 more per average household on a current average bill of $4069. Since 2010 rates have risen by 85%â€well above inflation and population growth. The Council must acknowledge that continuing increases at this level is unsustainable for households.2) Wasteful and excessive spend must be addressed before raising rates. The Auckland Ratepayers' Alliance budget alternative shows how to cap average rates increases at around 3% by cutting unnecessary

expenditure:- Reduce personnel costs via organisational change and hiring freezes: $50 million- Curb spending on consultants: $50 million- Renegotiate contracts and consolidate vendors: $30 million- Prioritise statutory/essential services over discretionary grants: $20 millionThis would require a net reduction in new spending of about $150 million (2% cut) allowing a responsible rate path while preserving core services.3) Specific line-item reductions align with responsible stewardship:- Cancel the Food Scraps Programme ($36 million/year) which per analysis emits more carbon than it saves.- Freeze staffing/hiring for non-essential roles; savings of at least $17 million immediately.- Roll back or reallocate Māori Outcomes spending (Ngā Mātārae) currently around $10 million/year arguing this is not a local-government duty.4) Additional expenditure controls are essential. The data show high reliance on consultants ($126 million per year across the Council group) and elevated payroll/contractor costs. Reducing these backroom costs and consolidating functions across Council and CCOs will lower the rate burden while protecting essential services.5) I ask the Council to prioritise statutory and essential services and to reassess discretionary projects including re-evaluating cycleways road treatments kerbside parking access and street maintenance priorities to ensure safety and efficiency.I would like the opportunity to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6992

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in strong opposition to the proposed average residential rates increase of 7.9% for 2026/27 and urge a focus on reducing wasteful Council spending before raising rates further.Key points:1) The proposed 7.9% average increase is excessive. It equates to about $320 more per average household on top of a current average bill of $4069 while real rate increases since 2022 total 30% in real terms against 12% inflation. The breakdownâ€2% for existing assets 1.5% for new assets to accommodate growth and 4.4% for CRL operating costsâ€demonstrates how the majority funds ongoing costs rather than essential reform.2) Wasteful expenditure must be cut. The Council group

spends about $126 million annually on consultants with the average consultant earning around $200k and payroll expenses plus other costs rising far above inflation. A spend reduction is necessary to avoid compounding rate pressure on households.3) Implement the Ratepayers' Alliance Alternative Budget. Reduce new Council spending by $150 million (2%) capping the average rate rise at about 3% by: cutting personnel costs through freezing non-essential vacancies capping consultant spend renegotiating contracts and prioritising statutory services over discretionary grants. This approach would protect essential services while addressing inefficiencies.4) Specific programme and outcome spending: cancel the Food Scraps Programme (costing about $36 million annually) and review Māori-specific spending. The $10 million/year on Ngā Mātārae should be reassessed as it lies outside essential local government functions.Additional point:Stop wasting ratepayer funds on unnecessary raised level crossings which do not deliver commensurate value or safety improvements relative to cost.Conclusion:I urge Council to prioritise efficiency reduce backroom and consultancy costs and restrain new spending to prevent further rate rises. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

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- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

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Q5: Which areas are most important to you over the long term?

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Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#6996

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

1. Opposition to the rate increaseI oppose the proposed average residential rates increase of 7.9%. For the average household this equates to around $320 extra per year a level of growth well above inflation and well beyond what residents can reasonably absorb. Rates have risen by 85% since the 2010 amalgamation outstripping inflation and population growth and this plan continues that trajectory.2. Reprioritise and reduce wasteful spend- Reduce expenditure on corporate and backroom office functions across the Council and CCOs.- Reduce spend on consultancy and professional services rather than continuing to grow these items.- Freeze staffing or reduce payroll

costs by not filling vacant non-essential roles a measure that could save at least $17 million immediately.- Cancel or scale back the Food Scraps Programme which costs about $36 million per year and in the Alliance view emits more carbon than it saves.- Cap or cut racist Māori-specific spending such as the Ngā Mātārae programme (Maori Outcomes) regarded as not a core function of local government estimated at around $10 million per year.3. Alternative budgeting stanceI support the Alliance's proposed cap on rate increases by reining in non-essential growth. The Ratepayers' Alliance suggests reducing new Council spending by $150 million (about 2%) to achieve an average rates rise of around 3% achieved through:- $50 million savings from personnel costs through organisational change and a hiring freeze- $50 million from capping consultants- $30 million from contract renegotiations and vendor consolidation- $20 million by prioritising statutory/essential services over discretionary grants4. Additional considerationsI urge respect for residents' time and the proper prioritisation of core services. The community comprises mostly English-speaking households; while acknowledging cultural considerations for all cultures within Auckland I request that decisions remain focused on delivering essential local-government outcomes efficiently and transparently.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

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We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

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Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7018

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

1. Rate increases should reflect inflation and essential services only- The proposed 7.9% increase is not consistent with restraint in public spending. In real terms rates have risen by 30% since 2022 while cumulative inflation is around 12%. A lower increase is warranted.2. Targeted reduction in wasteful and non-essential expenditure- I support reducing expenditure on corporate and backroom office functions across the Council and CCOs.- I support cutting the spend on consultancy and professional services rather than continuing to grow these lines.- The Food Scraps Programme should be cancelled as it costs $36 million per year and based on available information emits more

carbon than it saves.- Freeze staffing and/or reduce payroll costs by not filling vacant non-essential roles; this alone could save at least $17 million immediately.- Core services should be prioritised over discretionary grants; a review of all non-essential programmes is necessary.3. Reallocate or reduce targeted spending- I oppose ongoing high levels of Maori Outcomes spending as currently structured. The $10 million per year spent on the Ngā Mātārae (Maori Outcomes) area should be reassessed to ensure it aligns with the duties and scope of local government.4. Financial framework and alternative budget alignment- The Auckland Ratepayers' Alliance proposal to reduce new Council spending by $150 million (2%) would cap rates increases at around 3% and provide a credible path to improved value for money.ClosingI request that the Council consider these reductions and align the budget with a more modest rate rise prioritising essential services and transparent cost containment. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

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- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7052

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Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

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Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I am strongly opposed to continuing growth in expenditure that is not essential and I urge a focused approach to bring rates increases back to a more affordable level through genuine efficiency not higher charges on ratepayers.I support the Auckland Ratepayers' Alliance position that the Council must reduce expenditure on corporate and backroom office functions across both the Council and its CCOs. There is substantial scope to streamline administration and reprioritise funds toward core statutory services rather than discretionary activities that do not deliver tangible benefits to residents.I also support reducing spend on consultancy and professional services. The recent level

of external advice and contracting appears to be driving up costs without clear measurable outcomes for residents. A disciplined procurement strategy combined with tighter project governance will deliver better value and help limit rate increases.The current proposed average 7.9 percent residential rates increase is steep and the burden falls hardest on households already feeling the squeeze from inflation and cost of living pressures. While this submission focuses on expenditure discipline I request that council consider every saving option within the two-percent administrative reduction and the broader cap on non-essential spending so that ratepayers are not asked to bear a disproportionate share of the cost of growth and non-core activities.Additionally I urge the Council to prioritise statutory and essential services over discretionary grants and to review contracts with an eye toward renegotiation and vendor consolidation to capture savings that can be reinvested into essential services and rate relief.I would welcome the opportunity for more constructive dialogue on efficiency measures and annual plans that respect the financial constraints of households while delivering essential services effectively.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

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Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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N/A

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We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7063

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit opposition to the proposed average residential rates increase of 7.9% for 2026/27 and urge a program of cost reductions that prioritise essential services and lower backroom spending.1) Rate increase and budget discipline- The proposed 7.9% rise equates to about $320 extra per average household on top of a real rates increase of 30% since 2022 (well above CPI). I oppose any increase above inflation and instead support a cap of 3% achieved through targeted savings.- The Council must address excessive personnel and back-office costs. The payroll and related expenses are already disproportionately high relative to service delivery with 6123 staff on six-figure salaries and

72 earning more than the mayor's pay. Freezing non-essential vacancies and cutting payroll costs could save at least $17 million immediately.2) Expenditure reductions and programme review- Reduce expenditure on consultants and professional services: $126 million per year across the Council group with the parent Council alone spending about $60 million and typical consultants earning around $200k. This must be capped and redirected to frontline services.- Cancel discretionary or non-essential programmes such as the Food Scraps Programme which costs $36 million/year and reportedly emits more carbon than it saves. This should be replaced with more cost-effective waste and recycling strategies.- Cutting corporate and backroom functions across the Council and CCOs is essential. Eighteen corporate and business support functions cost $868.4 million in direct expenditure and must be streamlined.3) Priorities and statutory responsibilities- Freeze staffing and/or reduce payroll by not filling vacant non-essential roles to achieve savings immediately.- Reduce or re-prioritise Māori-specific spend including the Ngā Mātārae department (Maori outcomes) at around $10 million/year which I believe is not a core local government function.In line with the Ratepayers' Alliance alternative budget these steps would reduce new spending by about $150 million and cap the average rates rise at about 3%.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7065

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in formal opposition to the proposed 7.9 percent average residential rates increase for 2026/27 and to urge substantial reductions in wasteful Council spending. I appreciate the Council's work but the current plan imposes a real burden on households while funds could be redirected to essential services.Key points1) Rates rise: The proposed average residential increase of 7.9 percent equates to about $320 for the average household on a current bill of about $4069. Since 2022 the real increase in rates is 30 percent far above cumulative inflation (12 percent). The breakdown shows 2% to maintain existing assets 1.5% for growth and 4.4% for CRL operating costs. This level

is untenable for ratepayers.2) Spending controls: I support reducing expenditure on corporate and backroom functions across the Council and CCOs and reducing consultancy and professional services spend. The Alliance's position includes cutting consultants by $50 million and freezing non-essential recruitment to save at least $17 million immediately which would help cap rate increases.3) Specific program reductions: I support cancelling the Food Scraps Programme (costs about $36 million/year and reportedly emits more carbon than it saves) and freezing staffing or reducing payroll costs by not filling vacant non-essential roles. Additionally I support reducing Māori-specific spending (Ngā Mātārae) by $10 million/year as this is a matter for local government to prioritise core statutory services first.4) Alternative budget approach: The Ratepayers' Alliance proposes a $150 million reduction in new Council spending (2%) delivering an average rates rise closer to 3 percent which is more affordable and better aligns with inflation and household budgets.Additional notesAddressing overcharged rates in a timely manner is important; I have waited nearly nine months for a resolution to a separate issue.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7091

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the average residential rates increase of 7.9% and urge the Council to prioritise belt-tightening on wasteful expenditure and to adopt a more affordable targeted approach to funding essential services.Key concerns and recommendations:- The proposed 7.9% average increase is excessive given ongoing cost pressures faced by households. A more prudent approach would cap the increase closer to 3% by cutting wasteful and non-essential spending. The Ratepayers' Alliance proposes a $150 million reduction in new Council spending (a 2% cut) to achieve this outcome by: reducing personnel costs through organisational changes and hiring freezes ($50m); capping

consultancy and professional services spend ($50m); contracting renegotiations and vendor consolidation ($30m); prioritising statutory and essential services over discretionary grants ($20m).- There is substantial opportunity to reduce backroom and corporate spend: spending on consultants totals about $126 million per year across the Council group with the average consultant earning about $200k. Direct operating expenditure has risen well above inflation and personnel costs are escalating. Reducing these costs is essential to moderating rate rises.- The Council should cancel non-essential programmes with unclear or high environmental burdens. For example the Food Scraps Programme costs about $36 million per year and emits more carbon than it saves.- Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles; this measure alone could save an estimated $17 million immediately.- Consider re-evaluating Māori-focused spending such as the $10 million per year allocation to the Māori outcomes area (Ngā Mātārae). While I recognise the importance of community outcomes local government must justify such spend as essential to statutory obligations and core services.In conclusion I urge the Council to adopt the Ratepayers' Alliance proposed plan to reduce unnecessary spending by around $150 million enabling a maximum residential rate rise of about 3% while preserving essential services and infrastructure.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7096

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The current average residential rates bill is $4069 and the real increase since 2022 is already around 30 percent far above cumulative inflation. A further 7.9 percent rise would amplify financial pressure on households while the Council continues to incur wasteful spending.Key points- The 7.9 percent increase is breakdown: 2 percent for maintaining existing assets 1.5 percent for new assets as the city grows and 4.4 percent for CRL operating costs. This composition combined with historical cost escalations is not sustainable for ratepayers.- The Council should reduce expenditure on corporate and backroom office functions across the Council and CCOs and curtail spend on consultancy and

professional services which total significant sums each year.Supporting actions aligned with ratepayer interests- Cancel the Food Scraps Programme estimated at $36 million per year on the grounds that it costs more to run than it saves in carbon reductions.- Freeze staffing or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.- Cut Maori-specific spending including the approximately $10 million per year spent on Ngā Mātārae (Māori outcomes) as this is not a core local government function.Alternative budgeting framework- The Ratepayers' Alliance proposes lowering new Council spending by $150 million (about 2 percent) to cap the average rate rise at around 3 percent. This involves: $50 million in personnel cost reductions through organisational change and hiring freezes; $50 million cap on consultants; $30 million from contract renegotiations and vendor consolidation; and $20 million prioritising statutory and essential services over discretionary grants.Given the obligation to manage public funds prudently I urge the Council to adopt these restraint measures and reconsider the proposed 7.9 percent rise. This approach better protects households and ensures spending aligns with essential city services.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7173

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit this submission to oppose the proposed 7.9 percent average residential rates increase and to advocate for substantial reductions in wasteful Council spending.1. Rates and spending- I oppose the 7.9% average rise which would mean about $320 more per year for the average household on top of an already steep increase since 2010. Rates have risen 85% since amalgamation well above inflation and population growth.- The plan relies on 4.4% for CRL operating costs and other increases that do not align with a tight results-focused budget. A reduction in overall expenditure is needed before burdening ratepayers further.2. Wasteful spend and backroom costs- The Council

must reduce expenditure on corporate and backroom office functions across the Council and CCOs.- Cut spend on consultancy and professional services rather than continuing to push up these items.- Direct operating costs and staff-related expenses have grown far faster than inflation; freezing vacancies and limiting non-essential hires would save significant funds.3. Specific programmes and Māori spend- Cancel the Food Scraps Programme which costs $36 million per year and appears to emit more carbon than it saves.- Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles a measure that would save at least $17 million immediately.- Cut Māori-specific spending such as the $10 million per year on the Maori Outcomes department (Ngā Mātārae) as this is not a core local government function.4. Additional measure- Monitor bus occupancy and stop empty buses driving around ensuring public transport funding targets actual demand and avoids waste.ClosingI urge the Council to adopt the Ratepayers' Alliance alternative budget by prioritising statutory and essential services reducing consultants and contractor costs and tightening payroll and back-office spend to cap rate increases around 3 percent. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7187

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The proposed increase is excessive when viewed against actual inflation and ratepayer hardship. The 7.9% rise equates to about $320 more per average household on top of a 30% real increase since 2022 (in 2022 dollars) while population growth has been 22%. I support a reduction in this rate increase to align with our Ratepayers' Alliance alternative: cap average residential rates increase at 3% by reducing new Council spending by $150 million (2%).Specific cost-cutting measures I endorse:- Reduce personnel costs through organisational change and a hiring freeze including not filling non-essential vacancies which could save at least $17 million immediately.-

Curb spending on consultants and professional services; the current annual spend is unsustainable and outpaced by inflation.- Renegotiate contracts and consolidate vendors to achieve substantial savings.- Prioritise statutory and essential services over discretionary grants; cut non-essential programmes including the Food Scraps Programme which costs $36 million per year and is argued to emit more carbon than it saves.- Freeze or reduce Maori-specific spending including the $10 million per year allocated to Ngā Mātārae (Maori outcomes) on the basis that this is not a function of local government.Additional context from ratepayer analysis supports these positions: consultants' costs reach about $126 million per year across the Council group; payroll and related costs rose significantly faster than inflation; direct operating expenditure grew far above inflation in recent years. Cutting back on corporate and backroom spending across the Council and CCOs is essential before asking households to shoulder another large rates increase.I request that Auckland Council revise the finance plan to implement the above reductions and provide a transparent detailed plan showing how rates stay within a 3% rise.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7192

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit my formal views on the proposed 2026/27 annual plan and the proposed average residential rates increase of 7.9 percent.I oppose the 7.9 percent average increase. The current average residential rates bill is $4069 and real increases since 2022 are 30 percent in real terms far outpacing cumulative household inflation (12 percent). The plan's breakdown shows 2 percent for maintaining existing assets 1.5 percent for new assets as Auckland grows and 4.4 percent for CRL operating costs. I question the justification for continuing to fund growth and large projects at a pace that outstrips households' ability to pay. A prudent approach is to reduce non-essential and

discretionary spend and protect essential services.I support the Auckland Ratepayers' Alliance approach to reduce wasteful expenditure. Specifically:1) Reduce new Council spending by $150 million (a 2 percent reduction) to cap the average rate rise at 3 percent.2) Reduce personnel costs by freezing hiring for non-essential roles and pursuing organisational change saving about $50 million.3) Cap spending on consultants and professional services saving about $50 million.4) Renegotiate contracts and consolidate vendors to save around $30 million.5) Prioritise statutory and essential services over discretionary grants saving about $20 million.I also propose to reallocate the focus of the Council's spending away from activities that do not align with core local government responsibilities. In particular I support limiting or reassessing:- Spending on Māori outcomes (Ngā Mātārae) and related programmes which I believe should be reviewed to ensure alignment with statutory/essential services and value for ratepayers.- Freezing or reducing payroll by not filling non-essential vacancies which would contribute to substantial immediate savings (the Alliance notes potential savings of at least $17 million right away).Additional notes: I ask the Council to be transparent about all cuts and reallocations and to present an affordable plan grounded in factual estimates.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7210

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in personal and sincere terms opposing the proposed average 7.9% residential rates increase and urge a focus on cutting wasteful spend to protect households.I oppose the 7.9% increase (about $320 for the average household) and urge the Council to adopt the Ratepayers' Alliance plan to limit rate rises to around 3% by reducing spending in wasteful areas. Since 2010 rates have risen 85%â€well above inflation and population growthâ€so further increases must be justified by essential services only.Key reasons and proposed actions:1) Expenditure controls: the Council and CCOs should reduce corporate and backroom office functions. Curbing consultants and

professional services is essential; current spending on consultants is about $126 million per year with the average consultant earning roughly $200k. A targeted reduction of $50 million is consistent with maintaining core functions while improving value.2) Hiring and payroll: freeze non-essential vacancies and reduce payroll costs by not filling non-critical roles which could save at least $17 million immediately.3) Reducing non-essential and discretionary spending: negotiate better vendor terms consolidate contracts and prioritise statutory services over discretionary grants. A $30 million target from contract renegotiations and vendor consolidation is appropriate.4) Specific programs: cancel the Food Scraps Programme ($36 million/year) due to its carbon outcome not justifying the cost.5) Māori outcomes funding: pause or re-evaluate Māori-specific spending such as the Ngā Mātārae department ($10 million/year) aligning with the principle that core local government responsibilities remain foremost.The combined effect of these measures aligns with the Ratepayers' Alliance alternative budget: reduce new Council spending by $150 million (2%) capping average rate increases to about 3%.Additional point: stop the pc madness.Closing: I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7279

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The current path is unsustainable for households already bearing real rate rises far above inflation.Key concerns and demands:1) Rate increase and affordability. The proposed 7.9% average rise translates to about $320 more per year for the average household on top of a real rates increase since 2022 of 30% (vs. 12% inflation). I urge Council to cap residential rates growth and prioritise essential services.2) Wasteful spending and backroom costs. The Alliance highlights excessive spending on consultants (around $126 million annually across the Council group; individual consultants averaging $200k) and bloated payroll. There must be a freeze on non-essential hires

and a review of personnel costs with a goal to reduce payroll by not filling vacant non-essential roles and cutting back on six-figure salaries where possible.3) Contracting and professional services. Reduce reliance on external consultants and renegotiate vendor contracts to streamline costs. The current trajectory of direct operating expenditure which has grown well ahead of inflation is unsustainable.4) Specific programmes and targeted savings. Cancel the Food Scraps Programme (Â£36 million/year) which the Alliance contends emits more carbon than it saves. Freeze or reallocate discretionary funding and prioritise statutory and essential services over non-core grants.5) Targeted savings package (Ratepayers' Alliance alternative budget). Implement a 2% reduction in new Council spending to cap rates at about a 3% increase:- $50 million from personnel costs through organisational change and hiring freezes- $50 million from consultants- $30 million from contract renegotiations and vendor consolidation- $20 million from prioritising statutory services over discretionary grants6) Māori outcomes. The Alliance also argues for reducing Māori-specific spending such as the Ngā Mātārae portfolio which is framed as not a core local government function. This aligns with allocating limited funds to essential services first.Additional point: six years to finish the rail link is unacceptable; ratepayer funds should not be diverted to protracted projects at this cost.Closing:I request the opportunity to present at hearings to outline these positions in more detail if possible. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7348

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in strong and direct terms to oppose the proposed 7.9 percent average residential rates increase and to demand substantial reductions in wasteful Council spending. The current plan inflates rates well above inflation and fails to prioritise essential services against unnecessary expenditure.1) Opposition to the rate increase- The proposed average residential rates rise of 7.9 percent is excessive. This would add roughly $320 to the average household bill eroding household budgets at a time when real increases since 2022 are already around 30 percent in constant dollars compared with a 12 percent overall inflation.- The 7.9 percent breakdown shows 2 percent for

maintaining existing assets 1.5 percent for new assets and 4.4 percent for CRL operating costs. This structure compounds uneconomic growth in costs rather than delivering essential service improvements aligned with rates.2) Wasteful spending that must be cut- Significantly reduce corporate and backroom functions across the Council and CCOs; current expenditure on consultants ($126 million per year) and the average consultant pay ($200k) is not value for ratepayers.- Cut consultancy and professional services spending rather than continuing to grow these lines.- Cancel the Food Scraps Programme which costs $36 million per year and emits more carbon than it saves.- Freeze staffing and/or reduce payroll costs by not filling vacant non-essential roles a measure that would save at least $17 million immediately.- Cut Māori-specific spending such as the $10 million per year on the Māori outcomes (Ngā Mātārae) department as this is not a core local government function.- Explore further savings by renegotiating contracts consolidating vendors and prioritising statutory/essential services over discretionary grants.3) Additional points- If these reductions are implemented a cap of around 3 percent for residential rates is achievable ensuring value for money and avoiding excessive rate burden.In summary I request a disciplined review of all non-essential and high-cost programmes a halt to new spending earmarked for consultants and substantial reductions to payroll and back-office functions so that rates increases reflect real needs not discretionary spending.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7378

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the average residential rates increase of 7.9% which equates to about $320 for the average household and I urge Council to pursue substantial spending restraint instead of further rate rises above inflation.Key points I support- I urge reductions in expenditure on corporate and backroom office functions across the Council and CCOs and a reduction in consultancy and professional services rather than continuing to grow these costs.- I oppose continuing the Food Scraps Programme which costs about $36 million per year and in my view emits more carbon than it saves.- I support a freeze of staffing and/or non-essential payroll reductions by not filling vacant roles a

move I believe could save at least $17 million immediately.- I oppose the ongoing spend on Māori-specific programmes such as the Ngā Mātārae 'Māori outcomes' department at about $10 million per year; I consider this expenditure not the core responsibility of local government.- I support the Council's consideration of tighter cost control in areas identified above and I advocate prioritising statutory and essential services over discretionary grants.Additional concerns and constructive requests- Address uneven and broken footpaths to improve safety and accessibility.- Consider making swimming pools free where feasible to support community access.- Improve street lighting to enhance safety and reduce crime risk.- Reassess salary levels and seek value-for-money in staffing structures to keep rates affordable.Impacts and alternative approach- The current plan would raise rates by 7.9% with a real-terms burden far above inflation since 2022. A reduced expenditure approachâ€as outlined in the Ratepayers' Alliance alternative budgetâ€could cap rate rises to around 3% by saving approximately $150 million through personnel controls tighter consultancy spending contract renegotiations and prioritising essential services.ClosingI request that Council consider these cost-saving measures and provide clear justification if higher rates are necessary. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7380

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the proposed average residential rates increase of 7.9% (about $320 for the average household). Since 2010 rates have risen 85% far exceeding inflation (34%) and population growth (22%). The plan's breakdownâ€2% to maintain assets 1.5% for new assets and 4.4% for CRL operating costsâ€adds up to a cost burden that outpaces real local needs. A constructive path is to constrain costs while protecting essential services.I support reducing wasteful Council spending and reforming backroom operations. The Auckland Ratepayers' Alliance's alternative budget shows a feasible path to cap the rate rise at around 3% by saving $150 million across the Council group:-

Reduce personnel costs through organisational change and a hiring freeze: $50 million.- Cap spending on consultants: $50 million.- Renegotiate contracts and consolidate vendors: $30 million.- Prioritise statutory/essential services over discretionary grants: $20 million.Specific areas for immediate relief include reducing expenditure on corporate/backroom functions (CCOs and the parent Council) and limiting consultancy and professional services which total substantial sums currently. Direct operating expenditure has grown well beyond inflation in recent years; reversing this trend should be a priority.I also question the value of some specific programmes. The Food Scraps Programme costing $36 million annually and reportedly emitting more carbon than saved should be cancelled. In addition staffing controls should be tightened: freezing vacant non-essential roles could save at least $17 million promptly. I oppose expanding Māori-specific spending such as the $10 million/year allocated to the Maori Outcomes department (Ngā Mātārae) on the basis that these are responsibilities of central government not local government.Stop bureaucratic management right away; Aucklanders will remember you. A leaner Council can still deliver essential services while keeping rates within reasonable bounds.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7388

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in a constructive and solution-focused manner to oppose the proposed 7.9 percent average residential rates increase and to urge a reset of Council spending toward essential services and value for ratepayers. The current average residential rates bill is about $4069 and since 2022 the real increase is around 30 percent well above inflation. The proposed 7.9 percent rise (roughly $320 for the average household) compounds this burden at a time when ratepayers deserve tighter management of public funds.I support the following positions and ask Council to implement them as a priority:1) Oppose the average residential rates increase of at least 7.9 percent. 2) Reduce

expenditure on corporate and backroom office functions across the Council and CCOs. 3) Reduce spend on consultancy and professional services rather than continuing to increase these items. 4) Cancel the Food Scraps Programme costing about $36 million per year which emits more carbon than it saves. 5) Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately. 6) Cut Māori-specific spending such as the approximately $10 million per year on the 'Maori outcomes' department (Ngā Mātārae) recognising this is not a central local government duty.To achieve a prudent path I support the Ratepayers' Alliance Alternative Budget: reduce new Council spending by $150 million (2%) enabling an average rates increase cap around 3 percent through targeted reductions far above simple across-the-board cuts. This includes: $50 million from personnel costs via organisational change and a hiring freeze $50 million from capped consultancy spending $30 million from contract renegotiations and vendor consolidation and $20 million prioritising statutory/essential services over discretionary grants.In closing I request the Council seriously consider these reductions and adopt a leaner operating model that protects core services while delivering value for ratepayers. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7440

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

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Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit my views in plain respectful terms and ask you to consider them carefully during the 2026/27 annual plan process.I oppose the proposed average residential rates increase of 7.9%. With an average bill now around $4069 and a real increase well above inflation since 2022 further large rate rises will hit households hard. The breakdown shows 4.4% for CRL operating costs plus 2% for existing assets and 1.5% for growth which together contribute to a cumulative burden that far exceeds reasonable household growth.To reduce the burden I support the Auckland Ratepayers' Alliance position to limit rate rises by cutting wasteful expenditure. Specifically I support the plan

to reduce new Council spending by $150 million (2%) delivering a cap of around a 3% rate rise. This includes:- Reducing personnel costs through organisational change and a hiring freeze on non-essential roles saving $50 million.- Capping spending on consultants and professional services at $50 million.- Contract renegotiations and vendor consolidation worth $30 million.- Prioritising statutory and essential services over discretionary grants at $20 million.I also urge you to cancel the Food Scraps Programme which costs about $36 million per year and reportedly emits more carbon than it saves. In addition freezing staffing and reducing payroll costs by not filling vacant non-essential roles would save at least $17 million immediately.Moreover I request a review of Māori-specific spending such as the $10 million per year on the 'Māori outcomes' department (Ngā Mātārae). While I recognise the importance of community wellbeing I believe governance and core local government responsibilities should be prioritised with spending aligned to proven outcomes.A practical approach is essential: policies should be grounded in social realities and designed to stabilise rates without simply increasing taxes to solve all problems.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7444

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in strong opposition to the proposed average residential rates increase of 7.9 percent and urge a comprehensive review of wasteful Council spending before any rise is approved.1) Rate increase and spending reform- The proposed 7.9% average increase is excessive when real increases since 2022 are already 30% in 2022 dollars with inflation running higher. The plan allocates 4.4% to CRL operating costs and only 2% for maintaining existing assets with 1.5% for new assets. I support capping overall rates growth and prioritising essential services.- The Ratepayers' Alliance alternative budget demonstrates that reducing new Council spending by $150 million (2%) can cap

rates at about 3% while preserving core services. This requires decisive action on personnel consultants and vendor costs.2) Controlling personnel and backroom costs- Freeze non-essential recruitment and reduce payroll by not filling vacant roles. This offers immediate savings that align with the goal of lower rates.- There is a sizeable payroll footprint and consultant/contractor spend that must be trimmed. Reducing staff numbers in backroom functions and renegotiating contracts will lower operating costs without harming statutory services.3) Cuts to discretionary and non-core items- Reduce expenditure on consultants and professional services; avoid continuing increases in these costs.- Cancel or pause non-essential programmes that do not deliver clear benefits or meet statutory obligations such as discretionary grants.4) Specific programme reforms- The Food Scraps Programme costs $36 million per year and per credible discussion emits more carbon than it saves. This programme should be reviewed for cost-effectiveness and if warranted cancelled.- I oppose ongoing multi-year Maori-focused spending beyond what is essential for local government obligations. The $10 million per year on the Maori outcomes department (Ngā Mātārae) is not a local-government responsibility and should be scaled back.ClosingI request that the Council reject the proposed 7.9% increase and adopt the Ratepayers' Alliance framework to reduce wasteful spend by at least $150 million enabling a target rate rise closer to 3%. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7447

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
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This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit my opposition to the proposed 7.9 percent average residential rates increase and request a prudent rebalancing of Council spending to protect households.- The proposed 7.9% average residential rates rise is excessive. This equates to about $320 for the average household on top of a real increase since 2022 of 30 percent (vs 12 percent cumulative inflation). I cannot support rate rises that outpace inflation and squeeze homeowners further.- The Council must cut back on corporate and backroom spending across the Council and CCOs and curb consultancy and professional services. Current data show consultant expenditure of $126 million per year and

payroll/contractor costs that have grown well ahead of inflation with staff numbers and six-figure salaries rising under recent leadership.- The Food Scraps Programme must be cancelled. It costs about $36 million per year and appears to emit more carbon than it saves.- Freeze staffing and reduce payroll costs by not filling vacant non-essential roles; this would deliver immediate savings of at least $17 million.- Discontinue or materially scale back Māori-focused spending such as the $10 million per year on the 'Maori outcomes' department (Ngā Mātārae) which I consider beyond the proper scope of local government.- If reductions in new spending are implemented I support a targeted cap on average residential rates increases to 3 percent achievable by a $150 million reduction in new Council spending (2%): including $50 million from personnel costs $50 million from consultants $30 million from contract renegotiations/vendor consolidation and $20 million prioritising statutory services over discretionary grants.Regarding in-fill housing I urge the introduction of no parking on one side of every three lane road to manage parking and traffic given increasing apartment development and current traffic flow restricted to one lane. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

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- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7451

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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- **Helping local boards respond to the needs of their communities.**

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Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The proposed rise is inappropriate alongside persistent cost pressures within Council operations and backroom functions.Key concerns and requests- Oppose the 7.9% rates increase. The current average residential bill is already $4069 and since 2022 rates have effectively risen by about 30% in real terms far outpacing inflation. A 7.9% increase compounds hardship for households and businesses alike.- Reduce expenditure on corporate and backroom office functions and curb consultancy and professional services. The Alliance notes Council spends about $126 million annually on consultants across the group with the Auckland Council parent accounting for $60

million and an average consultant payout around $200000. A reallocation toward core services is warranted.- Cancel the Food Scraps Programme (Â£36 million/year) which according to the briefing emits more carbon than it saves. Redirect funds to essential services instead of discretionary schemes.- Freeze staffing or reduce payroll costs by not filling non-essential vacancies. The proposed savings from halting non-essential hires would be at least $17 million immediately.- Cut Māori-specific spending including the $10 million/year on the 'Maori outcomes' department (Ngā Mātārae) as this is not a function of local government.Alternative budget approachIf the Council cannot rescind the rate rise entirely implement the Ratepayers' Alliance plan to reduce new Council spending by $150 million (about 2%) capping average residential rates increases to around 3%. This includes:- $50 million from personnel costs through organisational change and a hiring freeze- $50 million from capping consultants- $30 million from contract renegotiations and vendor consolidation- $20 million by prioritising statutory and essential services over discretionary grantsClosingI urge Auckland Council to seriously consider these reductions and to deliver a fairer more responsible budget aligned with inflation and ratepayer capacity.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7457

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the average residential rates increase of 7.9% (about $320 for the average household) and urge a focus on reducing wasteful Council spending before asking residents to pay more.1. Spending and efficiency needed before rate rises- The Council's spending on consultants and professional services is excessive with $126 million per year across the Council group and average consultants' pay around $200k. Direct operating expenditure has risen well above inflation and personnel costs have grown sharply. A more efficient organisation should be achieved before approving higher rates.- I support reducing corporate and backroom office costs across the Council and CCOs and

freezing or delaying non-essential roles to curb payroll growth. The Ratepayers' Alliance proposes cutting new Council spending by $150 million (2%) which would cap the rate rise to about 3%.2. Specific spending reductions proposed- Cap and/or freeze staffing for vacant non-essential roles to save at least $17 million immediately.- Reduce the spend on consultants by $50 million and renegotiate contracts to realise further savings.- Prioritise statutory and essential services over discretionary grants and pursue vendor consolidation to save a further $30 million with $20 million redirected to core services.3. Specific programme reductions- Cancel the Food Scraps Programme (costs about $36 million per year) on the basis that it costs more carbon than it saves.- Freeze or reduce Māori-specific spending such as the Ngā Mātārae 'Māori outcomes' activities estimated at $10 million per year given this is not a typical local-government role.4. Why this is fair to ratepayers- The current proposed increase would push the average residential rate to $4069 with a real increase since 2022 of about 30% against 12% inflation. Aligning costs with essential services and efficiency will protect households from outsized bill increases while preserving core functions.I would prefer to be heard in person if accepted but I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7495

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

1) Rates increase and spending discipline- The proposed 7.9% increase is not acceptable. It imposes a real burden on households that are already feeling high inflation with the current average residential bill around $4069 and a real increase since 2022 of about 30%. I support capping the increase at 3% by cutting non-essential expenditure and improving efficiency.- The Council must reduce expenditure on corporate and backroom office functions across the Council and CCOs and reduce spend on consultancy and professional services rather than permitting ongoing growth in these areas.2) Specific spending reductions and programmes- Cancel the Food Scraps Programme

which costs $36 million per year and reportedly emits more carbon than it saves.- Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles; this would deliver at least $17 million in savings immediately.- Cut Māori-specific spending such as the $10 million per year allocated to the 'Maori outcomes' department (Ngā Mātārae) which I believe is not a core local government function.3) Alternative budget measures- The Council should implement the Ratepayers' Alliance alternative budget: reduce new Council spending by $150 million (2%) to cap the average rate increase at 3% including: $50 million from personnel cost reductions via organisational change and hiring freezes $50 million from capping consultancy spending $30 million from contract renegotiations and vendor consolidation and $20 million by prioritising statutory and essential services over discretionary grants.ClosingI urge the Council to prioritise essential services restrain non-core spending and adopt a more affordable rates trajectory aligned with inflation and council responsibilities.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

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We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7520

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Key points1) I oppose the 7.9% increase. The proposed rise translates to about $320 more per average household on top of a long-running pattern of rate increases that far outstrip inflation since the 2010 amalgamation (85% vs 34% inflation and 22% population growth). I urge the Council to implement a responsible inflation-aligned approach.2) Reduce corporate and backroom spending. The Alliance highlights significant spend on consultants and professional services ($126 million across the Council group; $60 million by the Council parent) with many consultants earning around $200k. A reduction in these areas is essential.3) Cut consultancy and professional services. The

current trajectory shows rising spending on external expertise. I support capping and realigning this spend to essential outcomes-focused work.4) Cancel the Food Scraps Programme. The programme costs about $36 million per year and is claimed to emit more carbon than it saves. Abandoning or restructuring this programme would free funds for core services.5) Freeze staffing and reduce payroll costs. Not hiring for vacant non-essential roles as suggested could save at least $17 million immediately. A deliberate staffing freeze should be considered to protect essential services and avoid further rate burdens.6) Cut Māori-specific spending. The $10 million/year directed to the Maori outcomes department (Ngā Mātārae) is not a function of local government in my view. Reallocate these funds to statutory and essential services.Alternative budget and outcomesI support the Ratepayers' Alliance proposal to reduce new Council spending by $150 million (2%) to cap average residential rates increase at 3% through: $50 million savings from personnel costs $50 million from consultants $30 million from contract renegotiations and $20 million from prioritising statutory services over discretionary grants.ClosingI request that my submission be considered in formulating the final plan and that these savings be prioritised to protect essential services for Aucklanders.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

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- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7522

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

1) Opposition to the rates increase- I oppose the proposed average residential rates increase of 7.9%. This equates to about $320 more per household and contributes to a real rate rise well above household income growth. The current average residential rates bill is $4069 and rates have risen 85% since 2010 far outpacing inflation and population growth. The 7.9% increase should be substantially reconsidered.2) Spending reductions should precede rate rises- The Council must reduce expenditure on corporate and backroom office functions across the Council and CCOs.- Contibutor to the proposed increase is not acceptable if wasteful spend continues; we need

meaningful cuts to consultants and professional services which at $126 million per year across the Council group should be restrained. The average consultant earns roughly $200k indicating opportunities for savings through procurement reform and vendor consolidation.3) Specific program and staffing changes- Cancel the Food Scraps Programme which costs $36 million per year and purportedly emits more carbon than it saves.- Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles; this measure alone could save at least $17 million immediately.- Cut Māori-specific spending such as the $10 million per year on the Māori outcomes department (Ngā Mātārae) on the premise that this is not a core local government function.4) Financial framework and alternative approach- The Auckland Ratepayers' Alliance' proposal suggests reducing new Council spending by $150 million (2%) to cap the rate rise at around 3% achieved via: $50 million from personnel cost reductions $50 million from consultants $30 million from contract renegotiations/vendor consolidation and $20 million prioritising statutory/essential services over discretionary grants.5) Call for governance and accountability- A tighter control of operating expenditure and a clear focus on essential services must accompany any rate-setting decision to restore public trust.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

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- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

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Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7532

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the proposed average residential rates increase of 7.9 percent. The current average residential rates bill is already $4069 with a real increase since 2022 of about 30 percent well above cumulative inflation. A rates rise of 7.9 percent is unsustainable for households and fails to acknowledge the Council's own cost drivers.The Council should curb wasteful expenditure that drives rate increases. In particular:- Reduce spending on corporate and backroom office functions across the Council and CCOs.- Cut consultancy and professional services rather than permitting continued growth in these items.- Freeze staffing or reduce payroll costs by not filling vacant non-

essential roles which would save at least $17 million immediately.Evidence from the Alliance briefing shows substantial growth in personnel costs and external contracts. Direct operating expenditure has grown far faster than inflation and payroll alone accounts for about $1.3 billion of spend with substantial contractor costs and six-figure salaries rising under recent leadership. A focus on efficiency and value-for-money is overdue not another round of rate hikes.I support the Ratepayers' Alliance Alternative Budget which caps the average residential rate increase at around 3 percent by saving $150 million through:- $50 million saving from personnel cost reductions and a hiring freeze.- $50 million saving from capping consultant spend.- $30 million from contract renegotiations and vendor consolidation.- $20 million by prioritising statutory/essential services over discretionary grants.Additional point: no one household should incur a rates shock of more than 15 percent in any single year.Closing: I request that the Council consider these efficiencies and the targeted one-third to one-half percent of household rate relief by moderating the 7.9 percent proposal to stay closer to affordable levels while protecting essential services.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

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- **Introduction of a refuse bin/bag exchange fee**
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- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

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(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7546

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Key concerns- The 7.9% uplift is excessive especially when real rate increases since 2022 have reached about 30% in 2022 dollars far outstripping cumulative inflation (12%). The proposed increase comprises 2% to maintain existing assets 1.5% for new assets and 4.4% for CRL operating costs. This burden should be moderated by cutting wasteful expenditure.- Wasteful spend must be tackled first. Council spends $126 million per year on consultants across the group with the average consultant receiving about $200k. Payroll and related costs have inflated rapidly including 6123 employees on six-figure salaries and 72 staff paid more than the mayor. Direct operating expenditure

grew 78% from 2013 to 2023 well above inflation.- The Council should prioritise core statutory services and essential functions over discretionary grants. In particular reduce corporate and backroom office costs across the Council and CCOs and cut consultancy and professional services rather than perpetually increasing these line items.- I oppose the Food Scraps Programme as a policy priority; it costs $36 million per year and reportedly emits more carbon than it saves.- Freeze staffing or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.- Māori-specific spending should be revisited; for example the $10 million per year spent on the Maori outcomes department (Ngā Mātārae) is not a local-government responsibility as framed.Agrees and proposed efficiency measures- Reduce new Council spending by $150 million (2% cap on rates increase) through: $50 million from personnel costs via organisational changes and hiring freezes; $50 million from capping consultants; $30 million from contract renegotiations and vendor consolidation; $20 million from prioritising statutory/essential services over discretionary grants.Further pointsI am sick and tired of the lack of accountability for OUR money. There must be stronger oversight on spend and outcomes. Stop projects that customers never asked for and stop wasting money when customers oppose it.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7561

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

A 7.9% uplift is well above inflation and well beyond what households can sustain. The current average rates bill is about $4069 up from $2781 in 2022; real increases since 2022 amount to roughly 30% while overall inflation runs around 12%. The burden falls hardest on ratepayers who are already doing more with less.I support targeted practical steps to curb waste and focus on essential services. Specifically:- The Council must reduce expenditure on corporate and backroom functions across the Council and CCOs. Improve efficiency not overhead. - Cut the spend on consultancy and professional services rather than allowing these lines to grow. A $50 million reduction is achievable

through renegotiations and better vendor management.- Cancel the Food Scraps Programme which costs about $36 million per year and in my view emits more carbon than it saves.- Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.- Prioritise statutory and essential services over discretionary grants and non-core activities and pursue contract renegotiations to capture savings.The proposed budget also allocates 4.4% of the increase to CRL operating costs and includes substantial growth in personnel costs and consultants. I urge the Council to adopt the Ratepayers' Alliance alternative budget framework: reduce new Council spending by $150 million (2%) thereby capping average residential rates to around 3% through concrete actions such as a hiring freeze capped consultancy spending and vendor consolidation.The Council must demonstrate that ratepayer money is spent on core services first and that wasteful expenditure is halted. I request the opportunity to speak at hearings to reinforce these points; however I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7575

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I write to oppose the proposed average residential rates increase of 7.9% and to advocate for substantial cuts in wasteful Council spending prioritising essential services and value for ratepayers.Key points- The proposed 7.9% average increase amounts to about $320 for the average household on top of a 30% real increase since 2022 (inflation 12%). This is unaffordable for many households and out of step with cost-of-living realities.- I Agreed: The Council must reduce expenditure on corporate and backroom office functions across the Council and CCOs and reduce spend on consultancy and professional services rather than repeated growth in these areas.- I

Agreed: Cancel the Food Scraps Programme costing $36 million/year which reportedly emits more carbon than it saves.- I Agreed: Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.- I Agreed: Cut Māori-specific spending such as the $10 million/year on the Māori Outcomes department (Ngā Mātārae) as this is not a core local government function.- I Agreed: Implement the Ratepayers' Alliance Alternative Budget: reduce new Council spending by $150 million (2%) capping average residential rates at about 3% through targeted savings: - $50 million from personnel costs via organisational change and hiring freezes - $50 million from capping consultants - $30 million from contract renegotiations and vendor consolidation - $20 million from prioritising statutory/essential services over discretionary grantsAdditional context- Direct operating expenditure and staff costs have risen well beyond inflation; personnel costs and 'other expenses' grew twice the rate of inflation 2022â€2025. The payroll and consultant figures underscore a need to rebase operating models to align with ratepayer expectations.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7602

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in strong opposition to the proposed 7.9 percent average residential rates increase and in support of decisive cost reductions across the Council and CCOs. Based on the Auckland Ratepayers' Alliance briefing the current plan would impose an average $320 extra per household on top of a 30 percent real increase since 2022 and 85 percent since the Super City amalgamation.My positions:1) Oppose the average residential rates increase of 7.9 percent. The target must be to keep rate increases in line with or below inflation not to ratchet up charges on households already stretched by high living costs.2) Reduce expenditure on corporate and

backroom office functions across the Council and CCOs. Administrative bloat is a core driver of rising costs that do not deliver essential services to residents.3) Cut spend on consultancy and professional services. The current level is unsustainable; responsibility should shift toward core functions and in-house expertise where possible.4) Cancel the Food Scraps Programme (Â£36 million/year) if it emits more carbon than it saves. Evaluation against climate outcomes and cost to ratepayers is essential.5) Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles. This step alone would save at least $17 million immediately.6) Cut Māori-specific spending such as the $10 million/year on the Māori outcomes department (Ngā Mātārae) as this is not a core local government function.7) Embrace a tighter essential-services-first approach only dealing with items necessary to meet statutory obligations and basic community needs. No more Christmas trees and similar discretionary items.Additional points:- Prioritise essential services over discretionary grants.- Continue to scrutinise all vendor contracts and pursue renegotiations and consolidation where sensible.Closing:I would like the opportunity to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7608

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

My key positions are:1) Oppose the average residential rates increase of 7.9% which would amount to about $320 for the average household. Since 2010 rates have risen 85% well above inflation and population growth and the current plan would exacerbate this pressure on households.2) Against expanding operating and backroom costs. The Council should reduce expenditure on corporate and backoffice functions across the Council and CCOs and reduce spending on consultancy and professional services rather than continuing to lift these items.3) Stop or cancel non-essential programmes that waste money. Specifically cancel the Food Scraps Programme which costs about

$36 million per year and emits more carbon than it saves.4) Freeze staffing or reduce payroll costs by not filling vacant non-essential roles. A targeted freeze would save at least $17 million immediately and help keep rates affordable.5) Cut Maori-specific spending such as the $10 million per year allocated to the Maori Outcomes department (Ngā Mātārae). This is not a core local government function and reducing these expenditures would align with prudent budget prioritisation.6) The Council should adopt the Ratepayers' Alliance Alternative Budget approach aiming to reduce new Council spending by $150 million (about 2%) thereby capping average residential rates increase at around 3 percent. This includes:- $50 million from personnel costs via organisational change and hiring freezes- $50 million from cap on consultants- $30 million from contract renegotiations and vendor consolidation- $20 million from prioritising statutory and essential services over discretionary grantsIn summary I request a more prudent and transparent budget that prioritises essential local government functions supports households and reduces reliance on high consultant fees and non-core programmes.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7624

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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In 2026/2027 that includes prioritising investment in:

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- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Key concern: the 7.9% uplift is not affordable for households. The current average residential rates bill stands at $4069 with a real increase since 2022 of 30% (versus 12% inflation). The breakdown of the proposed riseâ€2% to maintain assets 1.5% for new assets and 4.4% for CRL operating costsâ€means ordinary ratepayers are funding expansion while costs balloon in backroom functions and non-core activities.I urge the Council to adopt the Ratepayers' Alliance Alternative Budget which caps the rate rise by reducing new Council spending by $150 million (2%) achieved through targeted savings:- Reduce personnel costs via organisational change and a hiring freeze for

non-essential roles saving $50 million.- Cap spending on consultants and professional services at $50 million.- Renegotiate contracts and consolidate vendors to save $30 million.- Prioritise statutory and essential services over discretionary grants saving $20 million.Crucially wasteful and non-core expenditure must be tackled:- Cancel the Food Scraps Programme which costs $36 million per year and emits more carbon than it saves.- Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.- Reduce Māori-specific spending such as the Ngā Mātārae (Maori Outcomes) department about $10 million per year on the basis that this is not a function of local government.Additional concerns: roadworks perceived as useless and the need for more genuine consultation with locals to ensure projects reflect community priorities.Conclusion: given the scale of waste and the need to protect households from excessive rates I request that Auckland Council implement the above savings before approving any rate increase. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7631

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in strong opposition to the proposed 7.9 percent average residential rates increase for 2026/27 and urge a disciplined approach to Council spending that protects essential services for ratepayers.I oppose any rate rise above inflation. The proposed 7.9 percent increase equates to roughly $320 extra per average household on top of a current average rates bill of $4069. Since 2010 rates have risen by 85 percent well ahead of both inflation (34 percent) and population growth (22 percent). The breakdown shows 2 percent for maintaining existing assets 1.5 percent for new assets as Auckland grows and 4.4 percent for CRL operating costs. This framework is unaffordable

for households and not aligned with ratepayer expectations of value for money.I support reducing wasteful Council spending and reforming backroom functions. The Alliance's analysis identifies excessive dependence on consultants (about $126 million per year across the Council group with the average consultant around $200k) and a payroll burden that includes thousands in six-figure salaries. To restore affordability I advocate cutting corporate and backroom operating costs and pursuing organisational changes to streamline delivery.I also urge freezing staffing and reducing payroll costs by not filling vacant non-essential roles a measure that could save at least $17 million immediately. In addition I support limiting or redirecting spending on non-essential programmes. Specifically I oppose continued expenditure on high-cost non-core initiatives that do not deliver clear statutory or essential services to ratepayers.Ratepayers cannot bear continued growth in personnel costs and non-core line items. The Finance approach should prioritise statutory and essential services reduce consultancy and contractor spend and pursue vendor renegotiations and consolidation to deliver tangible savings.I request that Auckland Council consider the proposed $150 million reduction in new spending (2 percent) to cap the rate rise at around 3 percent balancing budget responsibilities with ratepayer affordability.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7639

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in formal opposition to the proposed average residential rates increase of 7.9% for 2026/27 which equates to about $320 for the average household on the basis that ratepayers cannot bear a large uplift when inflation remains around or below budgeted increases and wasteful spending continues to expand.Key concerns and positions:- Oppose the 7.9% average residential rates increase. The current context shows a real increase in rates since 2022 of about 30% in 2022 dollars versus 12% cumulative inflation underscoring the need for restraint.- Reduce personnel costs and payroll pressures. Freeze non-essential vacancy hires and reduce payroll costs to deliver immediate

savings that would ease ratepayer burden.- Curb spend on consultants and professional services. The Council should cap consultancy and contractor expenditure redirecting funds to core statutory services.- Cancel the Food Scraps Programme. The program costs about $36 million per year and based on available assessments emits more carbon than it saves representing poor value for money.- Prioritise essential services over discretionary grants. The Council should reallocate funds from discretionary programmes toward core infrastructure and statutory obligations.- Cut Māori-specific spending such as the Māori Outcomes department (Ngā Mātārae) by $10 million per year arguing that local government oversight of these initiatives should be limited to essential outcome-driven activities.Reasoned alternative budget approach:Following the Ratepayers' Alliance proposal reduce new Council spending by $150 million (2%) thereby capping the average rate increase at approximately 3%. This would be achieved through:- $50 million by freezing staffing and reducing non-essential hires;- $50 million by capping consultants;- $30 million via contract renegotiations and vendor consolidation;- $20 million by prioritising statutory services over discretionary grants.Closing:I request the opportunity to present my submission at hearings to outline these concerns in more detail. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7644

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit this submission in formal opposition to the proposed average residential rates increase of 7.9% for 2026/27 and in support of a program to reduce wasteful Council spending.1) Rates increase and spending priorities- I oppose the 7.9% average residential rates increase which equates to about $320 for the average household on top of a current average bill of $4069. Since 2022 real rates have risen 30% in constant dollars well above general inflation and the 7.9% increase is not affordable for many ratepayers.- The Council should implement the Ratepayers' Alliance alternative budget: reduce new Council spending by $150 million (2% cap on rates) through targeted cuts.2) Specific

reductions to operating and backroom costs- Reduce personnel costs by freezing staffing or not hiring for vacant non-essential roles which could save at least $17 million immediately.- Curb expenditure on consultants and professional services including contractor fees which total hundreds of millions across the Council group; reduce these to sustainable levels.- Cut or renegotiate vendor contracts and consolidate suppliers to achieve meaningful savings.3) Discretionary programmes and Maori outcomes- Cancel the Food Scraps Programme at $36 million per year given its questionable carbon savings relative to cost.- Freeze or substantially reduce Māori-specific spending including the roughly $10 million per year allocated to the Māori outcomes department (Ngā Mātārae) noting that this is not typically a local government core function.4) Overall approach- The Council must prioritise statutory and essential services over discretionary grants while maintaining core infrastructure and service levels. A focus on efficiency gains and prudent procurement should accompany any rate increase.I therefore request the Council to consider a smaller rate increase aligned with inflation and population growth supported by concrete savings from personnel controls reduced reliance on consultants renegotiated contracts and a reallocation away from discretionary programmes like the Food Scraps scheme and non-core Maori outcomes spending.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7670

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in strong opposition to the proposed average residential rates increase of 7.9% for 2026/27 and urge a substantial reallocation of current expenditure to hold rates growth to 3% or less.Key concerns:- The current plan embeds a 7.9% rise with 4.4% allocated to CRL operating costs and only 2% for maintaining existing assets and 1.5% for growth. This is well above inflation and far beyond what many households can sustain.- Since 2010 rates have risen 85% while inflation only rose 34% and population grew ~22%. Aucklanders need relief from ongoing rate pressure not further increases framed as essential.- Wasteful spending drives the pressure. Council expenditure on

consultants totals around $126 million annually with average consultants paid roughly $200k and payroll and other expenses rising faster than inflation. Corporate and backroom functions across the Council and CCOs require serious cost containment.- Specific costly programs and spending should be examined: cancel the Food Scraps Programme ($36 million/year) if it does not deliver net savings pause non-essential spend and freeze staffing or reduce payroll by not filling vacant non-essential roles which could save at least $17 million immediately.- I oppose ongoing Maori Outcomes (Ngā Mātārae) spending of set funds (approximately $10 million per year) on a function that local government should not bear in its current form.Support for an Alternative Budget:- I support reducing new Council spending by $150 million (2%) which caps average residential rate increases at about 3% by: â€¢ Reducing personnel costs via organisational changes and a hiring freeze in non-essential roles ($50 million). â€¢ Capping spending on consultants ($50 million). â€¢ Renegotiating contracts and consolidating vendors ($30 million). â€¢ Prioritising statutory and essential services over discretionary grants ($20 million).Closing:I urge you to prioritise core services and affordability reduce wasteful backroom spending and bring rates in line with inflation and reasonable household capacity. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7722

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the proposed average residential rates increase of 7.9% and urge a focus on reducing wasteful Council spending before raising bills on households.Key concerns- The 7.9% increase amounts to about $320 extra per average household with the real increase since 2022 already about 30% in Auckland dollars while overall inflation runs higher than many periods. This is unsustainable for households and inconsistent with the Council's duties to manage essential services prudently.- Spending on backroom functions and consultants is excessive. The Council group allocates $126 million annually to consultants including $60 million by the Auckland Council parent with many

contractors earning around $200k. Direct payroll and contractor costs have grown well beyond inflation.- The Food Scraps Programme is a clear target for savings. It costs about $36 million per year and according to independent assessments emits more carbon than it saves. It should be cancelled to protect ratepayer value for money.- Payroll and staffing pressures are excessive. Freezing staffing or not filling non-essential vacant roles would save at least $17 million immediately.- Māori-specific spending such as the Ngā Mātārae (Maori outcomes) programme at around $10 million per year should be reconsidered within a local-government context that prioritises statutory and essential services.Proposed alternative budget (to cap rates increase at 3%)- Reduce overall new Council spending by $150 million (2% across the board).- Reduce personnel costs via organisational change and a hiring freeze: $50 million.- Cap spending on consultants: $50 million.- Renegotiate contracts and consolidate vendors: $30 million.- Prioritise statutory and essential services over discretionary grants: $20 million.I request the Council consider these measures to deliver real value to ratepayers while maintaining core services.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7779

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the proposed average residential rates increase of 7.9 percent. This would equate to around $320 for the average household on top of a 30 percent real increase since 2022 (versus 12 percent inflation). The current average rates bill is already approximately $4069 and ratepayers cannot bear further increases that outpace inflation and population growth.I urge the Council to adopt the Ratepayers' Alliance Alternative Budget which caps the rate rise at around 3 percent by reducing new spending by $150 million (2%). Specifically:- Freeze or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.- Reduce personnel

costs through organisational change and a hiring freeze.- Curb spending on consultants and professional services by $50 million.- Renegotiate contracts and consolidate vendors to save about $30 million.- Prioritise statutory and essential services over discretionary grants saving about $20 million.Beyond the above I require the Council to address clear inefficiencies:- Substantial reductions in corporate and backroom office functions across the Council and CCOs are essential.- Spending on consultancy and professional services must be reduced rather than continually increasing.- Cancel the Food Scraps Programme costing about $36 million per year which purportedly emits more carbon than it saves.- Freeze staffing or further reduce payroll costs by avoiding hires for non-essential roles.- Cut Māori-specific spending including the $10 million per year on the Māori outcomes department (Ngā Mātārae) which is not a core local government function.The Council should focus on essential statutory services and limit discretionary expenditure to protect ratepayers from unsustainable increases.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7820

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit to oppose the proposed average residential rates increase of 7.9% for 2026/27 and to advocate for substantial reductions in wasteful Council spending and backroom costs.The proposed 7.9% increase is not acceptable when a real increase in rates since 2022 stands at 30% (in 2022 dollars) while inflation runs around 12%. The breakdown shows 2% for maintaining existing assets 1.5% for new assets as Auckland grows and 4.4% for CRL operating costs. This compounds existing debt and erodes households' purchasing power. I therefore support reducing expenditure to cap the rate rise to around 3% consistent with a fiscally prudent alternative budget.To achieve this I call for

immediate reductions in corporate and backroom office functions across the Council and CCOs and a reduction in consultancy and professional services spend. The Council should freeze staffing or reduce payroll costs by not hiring for vacant non-essential roles; this alone would save at least $17 million right away. Furthermore spending on consultancy and contractors should be capped with a focus on efficient delivery and core statutory services over discretionary or non-essential programmes.I also urge cutting Māori-specific spending such as the $10 million per year on the Ngā Mātārae/Māori Outcomes department arguing that these are not core local government responsibilities. Prioritising statutory and essential services over discretionary grants is essential to restoring taxpayer confidence.In summary the Council should implement the Ratepayers' Alliance alternative budget: reduce new Council spending by $150 million (2% reduction) to keep average residential rates increases to around 3%. This would be achieved through staff freezes cap on consultants renegotiations and vendor consolidation.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7920

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in formal opposition to the proposed average 7.9 percent residential rates increase for 2026/27 and urge a significant reduction in discretionary and backroom spending so rates rises are aligned with inflation and essential services.1. I oppose the 7.9% rate rise and advocate for a plan that caps rate increases to around 3% by cutting wasteful expenditure. The Alliance's analysis shows that the proposed rise comprises 2% to maintain assets 1.5% for growth-related assets and 4.4% for CRL operating costs with overall spending patterns far exceeding inflation. Since 2010 rates have increased by 85% well above inflation and population growth.2. Spending reductions

should be prioritised over further rate hikes. Specifically I support reducing personnel costs through organisational change and a hiring freeze for non-essential roles which could save at least $17 million immediately; capping spending on consultants and professional services; and pursuing contract renegotiations and vendor consolidation.3. The Council must scrap or pause non-essential programmes and replace them with core statutory services. In particular the Food Scraps Programme costing $36 million per year should be cancelled as it reportedly emits more carbon than it saves. I also support limiting discretionary grants and directing funds to essential services.4. Reducing Māori-specific spending is warranted where it overlaps non-core local government functions. The proposal to spend about $10 million per year on Māori outcomes (Ngā Mātārae) should be reconsidered to reflect the proper role of local government.5. An alternative budget approach would reduce total new spending by around $150 million (2%) enabling a cap of roughly a 3% rate rise. This would be achieved by: a) reducing personnel costs; b) capping consultancy spend; c) renegotiating contracts and consolidating vendors; and d) prioritising statutory and essential services.Closing: I request that my submission be considered in hearing deliberations. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

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- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7941

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the average residential rates increase of 7.9 percent. The current average bill is $4069 up from $2781 in 2022 amounting to a real increase of 30 percent since 2022 (inflation 12 percent). The proposed split shows 4.4 percent for CRL operating costs plus 2 percent for maintaining existing assets and 1.5 percent for new assets delivering a total that far exceeds prudent growth alignment with ratepayers' ability to pay.I support reducing Council expenditure on corporate and backroom office functions across the Council and CCOs and I oppose the ongoing rise in consultancy and professional services expenditure. The Alliance's data show $126 million per year spent on

consultants across the Council group with $60 million by the Auckland Council parent and an average consultant earning around $200k. Direct operating expenditure and staff costs have risen well above inflation with payroll at about $1.3 billion and consultants/contractors at $590 million. This is not acceptable while households struggle under rising living costs.I support cancelling the Food Scraps Programme which costs $36 million per year and emits more carbon than it saves. I advocate freezing staffing or reducing payroll by not hiring for vacant non-essential roles which could save at least $17 million immediately. I also support cutting Māori-specific spending including the $10 million per year allocated to the Māori outcomes department (Ngā Mātārae) on the grounds that this is not a core local government function.Alternative budget approach: reduce new Council spending by $150 million (2 percent) to cap rates at about 3 percent by: (a) reducing personnel costs via organisational changes and hiring freezes; (b) capping spending on consultants; (c) renegotiating contracts and consolidating vendors; (d) prioritising statutory/essential services over discretionary grants.I request to speak at hearings if possible to present these points directly. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
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	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7967

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the average residential rates increase by at least 7.9 percent. The current average rates bill is $4069 with a real increase since 2022 of 30 percent (vs. 12 percent overall inflation). The proposed 7.9 percent mix includes 4.4 percent for CRL operating costs plus 2 percent to maintain existing assets and 1.5 percent for new assets. This level of uplift is unaffordable for average households especially given rising costs of living.I agree with and urge action on the following:1) Reduce expenditure on corporate and backroom office functions across the Council and CCOs. 2) Reduce spend on consultancy and professional services rather than permitting continued growth in

these items.3) Cancel the Food Scraps Programme which costs $36 million per year and emits more carbon than it saves.4) Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.5) Cut Māori-specific spending including the $10 million per year on the 'Māori outcomes' department (Ngā Mātārae) as this is not a core local government responsibility.6) Implement the Auckland Ratepayers' Alliance Alternative Budget: cap the rate rise at about 3 percent by reducing new spending by $150 million (2%) prioritising essential services and curbing discretionary grants.Additional points:Average families and seniors cannot sustain further cost pressures from rising rates amid increases in oil food petrol electricity and insurance. Many seniors already struggle to stay in their homes on fixed pensions.In summary I request that the Council halt the proposed rate rise above inflation and instead pursue concrete reductions in personnel costs consultants and non-essential programmes with a focus on essential statutory services and prudent budgeting.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7970

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Key concerns- The proposed 7.9 percent increase is above inflation and far from affordable for households. The current average residential rates bill sits at $4069 with a real increase since 2022 of 30 percent (versus 12 percent inflation). Any further rise should be limited to essential services only.- Wasteful spend must be addressed. The Council should reduce corporate and backroom office functions across the Council and CCOs and curb consultancy and professional services which total a significant portion of operating costs.- Cancel the Food Scraps Programme. At $36 million per year this programme emits more carbon than it saves and should not be funded at ratepayer

expense.- Freeze staffing growth and/or reduce payroll costs by not filling vacant non-essential roles. A halt or slowdown in recruitment would save at least $17 million promptly.- Cut Māori-specific spending such as the $10 million per year on the 'Maori outcomes' department (Ngā Mātārae). Local government should prioritise statutory and essential services over targeted discretionary programmes.Budgeting impact and alternative- The Auckland Ratepayers' Alliance proposes a $150 million reduction in new Council spending (about 2 percent) to cap the average rates increase at roughly 3 percent. This would rely on: (1) $50 million from personnel costs via organisational change and a hiring freeze; (2) $50 million from capping consultancy spending; (3) $30 million from contract renegotiations and vendor consolidation; (4) $20 million prioritising essential services over discretionary grants.I urge the Council to adopt a disciplined savings approach and deliver a more affordable value-focused budget for ratepayers.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#7997

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

1. Opposition to rates increaseThe proposal of a 7.9% average residential rates rise is excessive amounting to approximately $320 more per household for the average ratepayer on top of a 30% real increase since 2022 (in 2022 dollars). The current average residential rates bill is $4069. I support capping rate increases to reflect inflation and essential service needs rather than sustaining ongoing discretionary and non-core spending.2. Wasteful spending and backroom costsI urge the Council to reduce expenditure on corporate and backroom/office functions across the Council and CCOs and to curb consultancy and professional services which currently add to

ratepayer burdens. Direct operating expenditure has grown well ahead of inflation and staff costs have risen substantially. A focus on organisational efficiency is needed to prevent further ratepayer stress.3. Specific programme cuts and staffing safeguards- Cancel the Food Scraps Programme (costs about $36 million per year) if it fails to deliver net carbon savings to avoid unnecessary expenditure and emissions.- Freeze staffing or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.- Cut Māori-specific spend such as the $10 million per year allocated to the Māori outcomes department (Ngā Mātārae) noting that this is not a core local government function.4. Spending priorities and alternative fundingI support the Ratepayers' Alliance proposal to reduce new Council spending by $150 million (2%) achieving an average rate increase closer to 3% through targeted reductions:- $50 million from personnel costs via organisational change and a hiring freeze- $50 million from consultants- $30 million from contract renegotiations and vendor consolidation- $20 million from prioritising statutory/essential services over discretionary grants5. Additional concernsI also urge restoring a yearly inorganic waste collection programme as many households struggle with rubbish and pest issues when affordable disposal is unavailable.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8047

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I am writing to oppose the proposed average residential rates increase of 7.9% and to advocate for substantial reductions in wasteful Council spending. This is important for households like mine where every dollar counts and costs have risen faster than pay.Key concerns- The proposed 7.9% rise totals around $320 more for the average household on top of a current average bill of $4069. Since 2022 residential rates have risen 30% in real terms outpacing inflation by a wide margin.- A large share of the increase is driven by CRL operating costs (4.4%) plus ongoing costs for maintaining and funding new assets. This pattern is unsustainable for ratepayers already stretched

by higher living costs.Agreed positions and requests- Oppose the average residential rates rise by at least 7.9%; seek a cap closer to 3% by cutting wasteful spend.- Reduce Council and CCO backroom and corporate functions and curb consultancy and professional services spending.- Cancel the Food Scraps Programme which costs $36 million per year and reportedly emits more carbon than it saves.- Freeze staffing or reduce payroll costs by not filling vacant non-essential roles which could save at least $17 million immediately.- Cut Māori-specific spending including the $10 million per year allocated to the Māori Outcomes department (Ngā Mātārae) as this is not a function of local government.Alternative budget approachThe Ratepayers' Alliance proposes reducing new Council spending by $150 million (2%) to cap rates growth at about 3%. This includes: $50 million by reducing personnel costs $50 million by capping consultants $30 million via contract renegotiations/vendor consolidation and $20 million by prioritising statutory services over discretionary grants.Personal contextI have not had a meaningful pay rise for over three years while costs rise year on year. The rate burden threatens my ability to stay in my home and care for my family and I question whom these high increases truly serve.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

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- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8088

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I am writing to lodge a formal submission on the proposed 2026/27 annual plan and the proposed average residential rates increase of 7.9%.I oppose the 7.9% rates increase. In real terms rates have risen by 30% since 2022 while inflation has been 12% and I am concerned this level of increase is not justified by the services most households actually use. The breakdownâ€2% for existing assets 1.5% for growth-related assets and 4.4% for CRL operating costsâ€shows a heavy burden on residents for projects and costs that may not reflect local priorities.I urge the Council to reduce expenditure on corporate and backroom office functions across the Council and CCOs and to cut

spending on consultancy and professional services. The referenced levels of consultant spend together with high payroll costs suggest significant savings potential without compromising statutory obligations or essential services.I also ask that the Council cancel the Food Scraps Programme (costing about $36 million/year) if it emits more carbon than it saves. I support freezing staffing and/or reducing payroll costs by not filling non-essential roles; this measure alone could save at least $17 million immediately. Additionally I propose cutting Māori-specific spending such as the $10 million/year for the Māori outcomes department (Ngā Mātārae) if this is not a function of local government.Our household has faced sharp rate rises (29.25% last year) despite already supplying our own water lacking village footpaths and producing our own compost. We are pensioners with modest incomes and we cannot justify another large rates hike to fund infrastructure we do not directly use. I support the Council's focus on essential statutory services and a prioritisation that aligns with ratepayer affordability and visible local benefits.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8095

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Key concerns- The 7.9% increase is excessive when set against inflation and the real rate of return expected by households. This would translate to approximately $320 more per average home on top of a 2022â€2024 real rates rise of about 30% in Auckland far outpacing inflation.- A large portion of the increase is driven by operating costs for the CRL and by structural spending that inflates payroll and consultancy costs. The current pattern shows staff and backroom expenses rising well beyond inflation while essential services are squeezed.- The Council must curb wasteful expenditure across the group including high-cost consultancy and professional services as well as

backroom corporate functions that do not deliver public value.Agreed positions and proposed actions- Oppose the average residential rates increase by at least 7.9%.- Reduce corporate and backroom office spend across the Council and CCOs.- Cut consultancy and professional services spend rather than permitting continual growth in these areas.- Cancel the Food Scraps Programme which costs about $36 million per year and emits more carbon than it saves.- Freeze staffing or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.- Cut Māori-specific spending such as the Ngā Mātārae 'Māori outcomes' department about $10 million per year on the grounds that this is not a core local government role.Alternative budget framing- Adopt the Auckland Ratepayers' Alliance approach: reduce new Council spending by $150 million (a 2% reduction) to cap rate increases at about 3%. This would be achieved through: $50 million from personnel costs via organisational change and hiring freezes; $50 million from capping consultants; $30 million from contract renegotiations and vendor consolidation; $20 million by prioritising statutory and essential services over discretionary grants.ClosingI request a clear public explanation of how the Council will implement these reductions and a plan to protect essential services without placing an undue burden on households.I do not wish to speak to my submission at a hearing.1. I oppose the average residential rates increase of 7.9 percent. With current average residential bills around $4069 and a real rise since 2022 of approximately 30 percent ratepayers cannot absorb a further above-inflation increase. The proposed splitâ€2% to maintain existing assets 1.5% for growth in new assets and 4.4% for CRL operating costsâ€adds pressure on households already stretched by high living costs.2. Expenditure reform is essential. The Council must reduce spending on corporate and backroom office functions across the Council and CCOs and curb consultancy and professional services. Auckland Ratepayers' Alliance data indicate about $126 million per year in consultant costs across the Council group with a single parent Council office averaging about $200k per consultant. Reducing these costs is a practical path to limiting rate increases.3. Targeted program cancellations and spending freezes. The Food Scraps Programme costs about $36 million per year and emits more carbon than it saves; cancelling this initiative would reduce operating costs without harming essential services. Freeze staffing and/or reduce payroll costs by not filling vacant non-essential roles which could save at least $17 million immediately.4. Rethink priorities for Māori-specific spending. The $10 million per year spent on the Maori Outcomes (Ngā Mātārae) department is outside the core remit of local government. This funding should be reassessed to prioritise statutory and essential services.5. Alternative budget emphasis. The Council should consider reducing new spending by $150 million (about 2%) to cap the average rate rise at around 3 percent achieved through: (a) personnel cost reductions via organisational changes and hiring freezes; (b) capping consultant spending; (c) contract renegotiations and vendor consolidation; and (d) prioritising statutory services over discretionary grants.I request consideration of these points and urge the Council to align expenditure with essential services and prudent governance.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**

- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?
Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Regional transport plans**
- **Water service strategies**
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- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?
(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8096

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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In 2026/2027 that includes prioritising investment in:

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- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The case for restraint is clear. The proposed increase includes 4.4% for CRL operating costs on top of 2% for maintaining existing assets and 1.5% for new assets driven by growth. Since 2010 rates have risen by 85% far outstripping inflation (34%) and population growth (22%). A 7.9% rise is therefore excessive and should not be approved without substantial efficiency measures.I urge the Council to implement the Auckland Ratepayers' Alliance alternative budget which would cap the average residential rate increase to 3% by reducing new spending by $150 million (2%) and delivering savings across four areas:- Reduce personnel costs through organisational change and a

hiring freeze: $50 million- Cap spending on consultants: $50 million- Contract renegotiations and vendor consolidation: $30 million- Prioritise statutory and essential services over discretionary grants: $20 millionKey categories that must be addressed immediately include:- Expenditure on corporate and backroom office functions across the Council and CCOs: reduce to reflect actual needs.- Spending on consultancy and professional services: cut to stop continual growth of external advice.- Cancel the Food Scraps Programme costing $36 million per year which in turn emissions more carbon than it saves.- Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles which would save at least $17 million right away.- Cut Māori-specific spending such as the $10 million per year on the Māori outcomes department (Ngā Mātārae) as this is not a local government core function.Additional points: I request that rates increases be tied to the Cost of Living index ensuring rate changes do not outpace ordinary New Zealanders' living costs. Rates should not contribute to further cost-of-living pressures.In summary oppose the 7.9% average residential rates increase and support decisive spending restraint and prioritisation of essential services.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8143

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

My position is a constructive solution-focused opposition to the proposed average 7.9 percent residential rates increase which I believe is driven by escalating operating costs rather than essential service productivity.Key concerns and constructive proposals- The proposed 7.9% average increase is large relative to inflation and in real terms well above population growth and necessary asset maintenance. Reducing total spend is essential to prevent ratepayer hardship.- The Council should act now to cut wasteful expenditure in corporate and backroom functions across the Council and CCOs and to curb consultancy and professional services as a priority.- Cancel the Food Scraps

Programme which costs about $36 million per year and appears to emit more carbon than it saves.- Freeze staffing and reduce payroll costs by not hiring for vacant non-essential roles a move that would save at least $17 million immediately.- Reassess and reduce Māori-specific spending such as the Ngā Mātārae 'Māori outcomes' department (~$10 million per year) arguing that core local government responsibilities must be prioritised first.Affirmative budget approach- I support the Ratepayers' Alliance's alternative: reduce new Council spending by $150 million (2%) capping average residential rates increases at around 3%. This requires: - $50 million savings from personnel costs via organisational change and a hiring freeze. - $50 million savings from capping consultant spend. - $30 million from contract renegotiations and vendor consolidation. - $20 million from prioritising statutory and essential services over discretionary grants.Rationale- Since 2010 rates have risen by 85% while inflation and population growth outpace this rise; a more restrained approach is both fair and sustainable.- A leaner operating model preserves essential services while protecting households from excessive rate shocks.ClosingI request that the Council consider these reductions and the alternative budget framing in formulating the final plan.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8152

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Based on the Auckland Ratepayers' Alliance briefing the case for restraint is clear and urgent.1) Rates increase and affordability- Oppose the average residential rates increase of 7.9 percent. This equates to approximately $320 for the average household on a current average bill of $4069 at a time when real rate increases have outpaced inflation and population growth since 2022.2) Wasteful and excessive spending- The Council must reduce expenditure on corporate and backroom office functions across the Council and CCOs.- Reduce spend on consultancy and professional services rather than permitting continual growth in these areas.- Freeze staffing and/or reduce payroll costs

by not hiring for vacant non-essential roles which the Alliance estimates could save at least $17 million immediately.- Cancel the Food Scraps Programme costing about $36 million per year which critics argue emits more carbon than it saves.- Cut Māori-specific spending such as the $10 million per year allocated to the Māori outcomes department (Ngā Mātārae) on the basis that this is not a core local government function.3) Alternative budget approach- The Alliance proposes a targeted reduction of new Council spending by $150 million (2%) to cap the rate rise at around 3 percent through: personnel cost reductions capping consultants contract renegotiations and prioritising statutory/essential services over discretionary grants.The evidence shows that since 2010 rates have increased dramatically with personnel costs and external consultants rising faster than inflation. A rebalanced budget that prioritises core services and reduces non-essential spend is essential to protect households from a disproportionately large rates burden.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8181

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit my views in a personal and sincere tone in opposition to the proposed 7.9 percent average residential rates increase and in favour of reducing wasteful Council spending.I oppose the average residential rates increase of 7.9% which equates to around $320 for the average household. Since 2022 rates have risen by 30 percent in real terms far outpacing cumulative inflation of about 12 percent. The breakdown shows 2 percent for maintaining existing assets 1.5 percent for new assets as Auckland grows and 4.4 percent for CRL operating costs. This level of growth is unsustainable for households especially pensioners like me.I strongly support reducing expenditure on corporate

and backroom office functions across the Council and CCOs and cutting the spend on consultancy and professional services. The current pattern of high external advice and bloated corporate functions is unnecessary overhead that pushes up bills for residents.I also support canceling the Food Scraps Programme which costs $36 million per year and according to its proponents emits more carbon than it saves. In a time of tight budgets this programme should be reconsidered in favour of essential services.I advocate freezing staffing or reducing payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately. Curbing personnel costs is a direct way to protect ratepayers from ongoing increases.I urge cutting Māori-specific spending such as the $10 million per year on the Māori Outcomes department (Ngā Mātārae). Local government has a statutory mandate to provide core services; specialised spending should be carefully scrutinised.As a pensioner facing rising costs with my own rates bill approaching $6000 annually further increases without visible improvements would adversely affect my health and well-being. A prudent rebalanced approach to spending is essential.I request that the Council consider the Ratepayers' Alliance Alternative Budget aiming to cap the rate rise around 3 percent through targeted reductions in personnel costs consultants vendor costs and prioritising essential services.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8272

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in strong and direct terms to oppose the proposed 7.9 percent average residential rates increase and to call for decisive reductions in wasteful Council spending.The proposal represents a real-terms and inflationary burden on households. The 7.9 percent increase includes 2 percent to maintain existing assets 1.5 percent for growth and 4.4 percent for CRL operating costs. Since 2010 rates have risen 85 percent far outstripping inflation and population growth. A more prudent path is needed that prioritises essential services and tightens wasteful expenditure.I support the Auckland Ratepayers' Alliance plan to cap the average residential rates increase at 3 percent by

cutting non-essential spending. Specifically:- Reduce personnel costs through organisational change and a hiring freeze: $50 million- Cap spending on consultants: $50 million- Renegotiate contracts and consolidate vendors: $30 million- Prioritise statutory/essential services over discretionary grants: $20 millionThis aligns with a proposed overall $150 million reduction in new Council spending (2%).Additional targets for savings include:- Reducing corporate and backroom office functions across the Council and CCOs.- Reducing spend on consultancy and professional services.- Cancelling the Food Scraps Programme which costs $36 million annually and in the Alliance view emits more carbon than it saves.- Freezing staffing or reducing payroll costs by not filling vacant non-essential roles.- Cutting Māori-specific spending such as the Ngā Mātārae Māori Outcomes department (about $10 million per year) which is not a core local government function.Other context: total payroll and contractor spend signals a structural cost base that cannot be sustained with a 7.9 percent increase. The overall perception of ratepayers is that spending is out of control and rates plus GST are a growing tax burden on households.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

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- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8279

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

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- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the average residential rates increase of 7.9 percent which equates to approximately $320 for the average household and I note the cumulative impact since 2022 is a real increase of 30 percent well above inflation. The proposed breakdownâ€2% to maintain existing assets 1.5% for new assets and 4.4% for CRL operating costsâ€adds to a cost burden that far exceeds reasonable value-for-money governance.I strongly agree that the Council needs to reduce expenditure on corporate and backroom office functions across the Council and CCOs and to curb consultancy and professional services rather than continuing a rising trajectory of these costs. Data shows

consultant spend of $126 million per year across the Council group and direct operating expenditure rising 78% from 2013 to 2023 against inflation of 29%. Reducing these expenses is essential to achieving meaningful rate relief.I also urge the Council to cancel the Food Scraps Programme which costs $36 million per year and in the Alliance's assessment emits more carbon than it saves. In addition I support freezing staffing and/or reducing payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately and I call for restraint on staff growth that has driven payroll costs higher.I endorse reducing Māori-specific spend including the $10 million per year attributed to the Māori outcomes function (Ngā Mātārae) on the basis that this is not a core local government responsibility. Reprioritising funds toward statutory and essential services aligns with core governance duties.As an alternative I support the Ratepayers' Alliance plan to reduce new Council spending by $150 million (about 2%) to cap average rates increases near 3 percent including a freeze on non-essential recruitment cap on consultants contract renegotiations and prioritising statutory services.I do not wish to speak to my submission at a hearing.I oppose the average residential rates rise of 7.9% (approximately $320 for the average household). Since 2022 the real increase in rates has been 30 percent far outpacing cumulative inflation and population growth. The breakdown shows 4.4% for CRL operating costs alongside 2% for maintaining existing assets and 1.5% for new assets. In this context I request a tighter budget that keeps rate increases close to inflation or below it with a clear focus on essential services.I support the Auckland Ratepayers' Alliance position to reduce Council expenditure on corporate and backroom office functions and to curb consultancy and professional services. The Council should cancel non-essential programs that do not deliver proportional public benefit such as the Food Scraps Programme which costs about $36 million per year and in my view emits more carbon than it saves. A freeze on staffing for non-essential roles and a pause on new hires would deliver immediate savings; I understand this could contribute at least $17 million in the near term.I also believe spending on Māori outcomes should be scrutinised. The $10 million per year spent on the Māori outcomes department (Ngā Mātārae) is not a core local government function. I advocate prioritising statutory and essential services over discretionary grants and pursuing contract renegotiations and vendor consolidation to achieve savings of around $30 million with another $20 million redirected to core services.A targeted reduction of payroll costsâ€by not filling vacant non-essential rolesâ€could deliver substantial early savings. When combined with capping consultant expenditure these measures could help cap the rates increase to around 3 percent protecting households that are already stretched.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.

	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8297

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in strong opposition to the proposed average residential rates increase of 7.9% for 2026/27 and urge prudent spending reforms to protect households including those on moderate or fixed incomes.Key concerns- The proposed 7.9% rise amounts to about $320 per average household on top of a 30% real increase since 2022 when inflation is ~12%. This is unsustainable for many ratepayers who are already stretched.- The Council must reduce expenditure on corporate and backroom office functions across the Council and CCOs. Direct operating expenditure and payroll have risen far faster than inflation with staff costs and 'other expenses' increasing well above CPI.-

Spend on consultants and professional services should be restrained. Current figures show substantial use of consultants across the Council group which drives up rates without clear measurable benefits to essential services.- Cancel the Food Scraps Programme which costs around $36 million per year and according to independent assessment emits more carbon than it saves. Redirect waste and emissions efforts to proven value-for-money programs.- Freeze staffing and/or reduce payroll costs by not filling vacant non-essential roles a measure that can save at least $17 million immediately.- Cut Māori-specific spending including the roughly $10 million per year on the 'Maori outcomes' department (Ngā Mātārae) as this is not a core local government function and diverts funds from essential services.Additional contextAn internal budget alternative from the Ratepayers' Alliance suggests reducing new council spending by $150 million (2%) to cap rate increases at around 3% with targeted savings from personnel consultants contract renegotiations and prioritising statutory services over discretionary grants. I support pursuing these savings and urge the Council to act within its means while considering households and retirees who are most affected.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8323

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit this written submission in a Detailed and Evidence-Based tone to oppose the proposed average residential rates increase of 7.9% and to call for substantial reductions in wasteful Council spending. The case is grounded in accessible data from your own or publicly reported figures and aligns with the Auckland Ratepayers' Alliance briefing.Opposition to the rate rise and spending priorities- The proposed 7.9% average residential rates increase is excessive. With the current average bill at $4069 and a real increase of 30% since 2022 (vs. 12% cumulative inflation) ratepayers have shouldered a disproportionate burden. The breakdown shows 4.4% for CRL operating costs

plus 2% for maintaining assets and 1.5% for new assets compounding pressure on households.- The Council should reduce expenditure on corporate and backroom office functions across the Council and CCOs. Direct operating expenditure has grown 78% between 2013 and 2023 far outstripping inflation while payroll and external costs have soared.- Curb consultancy and professional services. Council and CCOs incur about $126 million per year on consultants with the Auckland Council parent responsible for $60 million and average consultants earning roughly $200k.- Cancel non-essential programmes and reallocate to core services. I support cancelling the Food Scraps Programme ($36 million/year) as it costs more to run than it saves in carbon and reallocate funds to essential services.- Implement a hiring freeze and/or freeze vacant non-essential roles. Freezing staffing would save at least $17 million immediately and reduce payroll pressure.- Reassess Māori-specific spending. The $10 million/year on the Maori Outcomes department (Ngā Mātārae) is not a role of local government in my view; re-prioritise to statutory and essential services.Alternative budget approach- The Ratepayers' Alliance proposes reducing new Council spending by $150 million (2%) capping the rate rise to about 3% through: (1) personnel cost reductions (2) limiting consultants (3) contract renegotiations and vendor consolidation and (4) prioritising statutory services over discretionary grants.ClosingI urge the Council to adopt these savings measures and pause the 7.9% rise in favour of a measured fiscally responsible approach. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8349

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The current average residential rates bill is $4069 with a real increase since 2022 of 30% despite only 12% inflation. The Council's breakdown shows 4.4% of the rise tied to CRL operating costs with 2% for maintaining existing assets and 1.5% for new assets. This pattern is unsustainable for households and undermines confidence in local government.I support the Auckland Ratepayers' Alliance positions to reduce expenditure on corporate and backroom office functions across the Council and CCOs and to cut spending on consultancy and professional services. Data show $126 million annually on consultants across the Council group with the average consultant around $200k.

Direct operating expenditure payroll and related costs have risen well beyond inflation while staff and six-figure salaries grow at pace. These cost drivers must be addressed to bring rates back to affordable levels.I also call for the cancellation of the Food Scraps Programme which costs around $36 million per year and is claimed to save carbon but often operates with questionable benefit relative to its cost. Freezing staffing and/or reducing payroll costs by not hiring for vacant non-essential roles would deliver immediate savingsâ€estimated at least $17 million.Further I urge trimming Māori-specific spending including the $10 million per year spent on the 'Māori outcomes' department (Ngā Mātārae) as this is not a core local government function. The Council should prioritise statutory and essential services over discretionary grants and non-core programmes.An alternative budget framework would reduce new Council spending by $150 million (2%) capping the rate increase to about 3%: $50 million from personnel costs $50 million from consultants $30 million from contract renegotiations and vendor consolidation and $20 million from prioritising essential services.In line with commitments to responsible spending and rate stability I request these considerations be reflected in Council deliberations. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

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- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8363

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The proposed 7.9% increase translates to about $320 for the average household on top of a current average bill of $4069. Since the 2010 Super City amalgamation rates have risen by 85% far outstripping cumulative inflation and population growth. A large portion of the increase is driven by CRL operating costs (4.4%) with 2% for maintaining existing assets and 1.5% for new assets tied to growth. In these times ratepayers deserve a credible plan to stabilise costs and protect essential services.I support the Auckland Ratepayers' Alliance position to reduce expenditure on corporate and backroom office functions across the Council and CCOs and to curb consultancy and

professional services spend rather than permitting continual growth. The substantial spend on consultantsâ€about $126 million per year across the Council group including $60 million by the Auckland Council parentâ€needs urgent review. Direct operating expenditure has risen well above inflation in recent years; payroll costs too remain a critical pressure area.I also request consideration of the Alliance's alternative budget: reduce new spending by $150 million (2%) thereby capping the average rates rise to around 3%. This would be achieved through: freezing non-essential staffing and reducing payroll costs; capping consultant spend; renegotiating contracts and consolidating vendors; and prioritising statutory and essential services over discretionary grants.In addition I oppose funding for non-core programmes that do not deliver clear value for ratepayers. Cancelling the Food Scraps Programme which costs about $36 million annually and currently emits more carbon than it saves would be a prudent step. I also support freezing or limiting Māori-specific spend including the Māori outcomes department (Ngā Mātārae) where the role is not a local government mandate.Please consider these measures as a fair transparent means to protect essential services while delivering responsible stewardship of ratepayer funds.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8467

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The case for restraint is clear. The proposed 7.9% rise comprises 2% to maintain existing assets 1.5% for new assets to accommodate growth and 4.4% for CRL operating costs. Since the 2010 Super City formation rates have risen 85%â€far exceeding inflation and population growth. This is unacceptable when the Council continues to spend heavily on backroom functions consultants and discretionary programmes rather than prioritising core statutory services.I support reducing expenditure on corporate and backroom office functions across the Council and CCOs and I oppose the ongoing escalation of consultancy and professional services. I think there should be a cap on

average residential rates growth by cutting non-essential spending: freeze staffing or reduce payroll by not filling non-essential vacancies (a direct saving of at least $17 million) cap consultancy spending renegotiate contracts and consolidate vendors and prioritise essential services over discretionary grants. This approach would deliver a prudent cap of around 3% on rates.Specific measures I urge include:- Cut new and ongoing consultancy and professional services by at least $50 million.- Freeze or downsize staffing by pause on vacancies and non-essential roles saving at least $17 million immediately.- Constrain six-figure salaries and overall payroll growth; review high-cost positions to return to a sustainable resident-focused wage bill.It seems to me that an employer of any type particularly a Governmental agency has to EITHER employ a larger efficient staff and do most work in house OR have a small skeleton staff and utilize consultants and outsourced specialized staff when required . Auckland Council seems to have a large well paid staff AND spend large amounts on consultants etc.Ratepayers cannot afford this.- Cancel the Food Scraps Programme (costs $36 million/year and appears to emit more carbon than it saves).- Freeze or reduce Māori-focused spending such as the Ngā Mātārae 'Māori outcomes' programme (about $10 million per year) given concerns about local government scope and effectiveness.Overall I request the Council to live within current budgetary limits and stop passing rising costs onto ratepayers. A balanced defensible reduction in operating costsâ€backed by the proposed $150 million savings planâ€would keep rates closer to inflation and protect essential services.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

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- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8478

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit my concerns regarding the proposed 7.9% average residential rates increase for 2026/27 and the associated expenditure priorities. I request that this submission be considered in the public consultation process.I oppose the proposed average residential rates increase of 7.9% and urge Council to limit rate rises to align with or below inflation. The current average residential bill is $4069 with a real increase since 2022 of 30% (vs 12% cumulative inflation). The proposed 7.9% split includes 4.4% for CRL operating costs; a substantial driver that should be reviewed to protect households.I support and urge rapid implementation of substantial cuts to wasteful expenditure to

enable a far smaller rates increase. Specifically:- Reduce personnel costs through organisational change and a hiring freeze for non-essential roles a measure that could save at least $17 million immediately.- Curb spending on consultants and professional servicesâ€$126 million per year across the Council groupâ€and pursue contract renegotiations and vendor consolidation to save at least $50 million.- Cancel the Food Scraps Programme which costs $36 million per year and emits more carbon than it saves.- Freeze or reallocate discretionary spending by prioritising statutory and essential services over non-essential grants saving at least $20 million.- Cut Māori-specific spending such as the $10 million per year for the Maori Outcomes (Ngā Mātārae) department recognising that this function is not a core local government responsibility.These measures align with the Auckland Ratepayers' Alliance alternative budget which proposes a $150 million reduction in new Council spending (2%) to cap rate increases at about 3%.Additionally notes on accountability are important: direct operating expenditure rose 78% from 2013 to 2023 while payroll costs and other expenses rose even faster. The spend on consultants and corporate back-office functions remains disproportionately high.In summary I urge Council to prioritise essential services tighten operating overheads and implement the above reductions to deliver a more affordable rates outcome for Auckland households.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8513

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I agree with the following positions:- Oppose the average residential rates increase of at least 7.9%.- The Council needs to reduce expenditure on corporate and backroom office functions across the Council and CCOs.- The Council needs to reduce spend on consultancy and professional services rather than continue to increase these items.- The Council should cancel the Food Scraps Programme which costs about $36 million per year and in my view emits more carbon than it saves.- The Council should freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles a measure that would save at least $17 million promptly.- The Council should cut Māori-

specific spending such as the $10 million per year spent on the 'Māori outcomes' department (Ngā Mātārae) as this is not a core local government function.In addition I urge a disciplined reallocation of funds toward statutory and essential services rather than discretionary grants. The Ratepayers' Alliance alternative budget is a practical path: reduce new Council spending by $150 million (2%) capping average residential rates at around 3% by prioritising efficiency over new spending. Specific steps include: organisational change and a hiring freeze to save $50 million; capping consultants at $50 million; contract renegotiations and vendor consolidation for $30 million; and a focus on essential services with discretionary grants reviewed for necessity and effectiveness ($20 million).As context the current rate burden has grown substantially since 2010 with a 85% increase in rates versus 34% inflation and 22% population growth. Direct operating expenditure and staff costs have risen well ahead of inflation while consultant and backroom spend remains disproportionately high.I request that the Council adopt a leaner efficiency-focused approach to budgeting and resist further rate increases above inflation.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8516

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Rates have already risen 85% since 2010 far outpacing inflation and population growth; further increases at or above this level burden households and undermine essential services.I agree with the need to curb wasteful spending and to re-prioritise expenditure to keep rates affordable. Specifically:- The Council should reduce expenditure on corporate and backroom office functions across the Council and CCOs.- The spend on consultancy and professional services should be reduced rather than continually increasing.- Cancel the Food Scraps Programme which costs $36 million per year and emits more carbon than it saves.- Freeze staffing or reduce payroll costs by not

hiring for vacant non-essential roles which by estimate would save at least $17 million promptly.- Cut Māori-specific spending including the $10 million per year spent on the 'Maori outcomes' department (Ngā Mātārae) as this is not a function of local government.In line with the Ratepayers' Alliance position I support reducing new Council spending by $150 million (a 2% reduction) to cap average residential rates increases at around 3%. This should be achieved by:- Implementing organisational change to reduce personnel costs and applying a hiring freeze where appropriate.- Capping spending on consultants.- Renegotiating contracts and consolidating vendors.- Prioritising statutory and essential services over discretionary grants.As a practical baseline stick to the basics: fix the roads and our water supply. The current trajectory risks eroding trust and burdening ratepayers for limited returns. I urge the Council to adopt a fiscally responsible budget that protects essential services while restoring affordability for households. The ratepayers are not a bottomless pit of money we the people need to live too. Enough is enough. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Regional transport plans**
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- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8518

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose any rates rise above inflation. The proposed increase would add approximately $320 to the average household bill at a time when the current average residential rates bill has already risen to $4069 and the real increase since 2022 stands at about 30 percent. The breakdown shows 2% for maintaining existing assets 1.5% for new assets and 4.4% for CRL operating costs. This level of growth is unsustainable for ratepayers and compounds a 34% inflationary gap since amalgamation far exceeding population growth.I urge the Council to implement the Ratepayers' Alliance Alternative Budget reducing new Council spending by $150 million (2%) to cap the average rates

increase at around 3%. Specific measures should include:- Reducing personnel costs via organisational change and a hiring freeze: $50 million- Capping spending on consultants and professional services: $50 million- Contract renegotiations and vendor consolidation: $30 million- Prioritising statutory and essential services over discretionary grants: $20 millionI agree the Council must cut wasteful expenditure notably:- Corporate and backroom office functions across the Council and CCOs- Spending on consultancy and professional services- The Food Scraps Programme which costs $36 million annually and emits more carbon than it saves- Freezing staffing or reducing payroll costs by not filling vacant non-essential roles which could save at least $17 million immediately- Reducing Māori-specific spending including the Ngā Mātārae 'Māori Outcomes' department at roughly $10 million per year arguing that this is not a proper function of local governmentOther considerations: direct operating expenditure and personnel costs have risen well above inflation in recent years; a rebalancing toward essential services is prudent to protect ratepayers.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8522

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
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This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose an increase that would raise the average residential bill by about $320 while Council continues to spend heavily on backroom staff consultants and discretionary programmes. Since the 2010 Super City amalgamation rates have risen 85 percent far outpacing inflation and population growth. The current plan allocates 4.4 percent of the increase to CRL operating costs on top of 2 percent to maintain existing assets and 1.5 percent for new assets. This combination inflates bills without delivering commensurate value for ratepayers.I urge the Council to implement the Ratepayers' Alliance Alternative Budget reducing new spending by at least $150 million to cap rates

at about a 3 percent increase. Specifically I support:- Reducing personnel costs via organisational change and hiring freezes (saving $50 million).- Capping consultant and professional services expenditure (saving $50 million).- Contract renegotiations and vendor consolidation ($30 million).- Prioritising statutory and essential services over discretionary grants ($20 million).In line with this I call for immediate actions to curb wasteful spending:- Freeze vacancies and cut payroll where non-essential roles are unfilled (at least $17 million saved right away).- Reduce spending on consultants and backroom functions; the current level is unsustainable.- Cancel the Food Scraps Programme which costs $36 million per year and purportedly saves less carbon than projected.- Cut Māori-specific spend such as the Ngā Mātārae (Maori Outcomes) portfolio at roughly $10 million per year consistent with the view that local government should prioritise statutory duties over specialist programmes.Our rates have risen by about 32 percent in the last three years with little accountability or demonstrable outcomes. I request that the Council deliver tangible value-for-money outcomes for ratepayers and justify any continued expenditure growth with clear performance metrics.I would like the opportunity to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8525

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit to oppose the proposed 7.9 percent average residential rates increase and to urge reduction of wasteful Council spending so rates rises align with inflation and essential services.The proposed 7.9% increase equates to about $320 for the average household on top of a long-term ascent in rates since the 2010 amalgamation. Real increases since 2022 stand at 30% (in 2022 dollars) far outpacing cumulative inflation of 12%. The breakdown shows 2% for maintaining existing assets 1.5% for new assets as Auckland grows and 4.4% for CRL operating costs. This level of growth is unsustainable for households and not justified by demonstrable efficiency gains.I support the

Auckland Ratepayers' Alliance's position to reduce Council expenditure on corporate and backroom office functions across the Council and CCOs and to reduce spend on consultancy and professional services rather than continue to increase these items. In addition I call for cancellation of the Food Scraps Programme which costs $36 million per year and based on Alliance analysis emits more carbon than it saves. I also support freezing staffing and/or reducing payroll costs by not hiring for vacant non-essential roles a step that would save at least $17 million immediately. Furthermore I oppose continuing or expanding Māori-specific expenditure such as the $10 million per year on the 'Māori outcomes' department (Ngā Mātārae) which I believe is not a function of local government and should be redirected to essential services.I agree with prioritising statutory and essential services over discretionary grants and with the proposed reduction of new Council spending by $150 million (2%) to cap average residential rates increases at about 3%. This should be achieved through: limiting personnel costs via organisational change and hiring freezes ($50 million); capping consultants ($50 million); contract renegotiations and vendor consolidation ($30 million); and preserving core services while reviewing discretionary programmes ($20 million).

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8550

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Since 2022 rates have effectively risen 30% in real terms well above inflation while population grew by about 22%. The proposed breakdown of the 7.9% increaseâ€2% to maintain existing assets 1.5% for new assets and 4.4% for CRL operating costsâ€highlights how the bulk of the rise funds ongoing and expanding operating spend rather than efficiencies.I support a disciplined budget that reduces wasteful expenditure and prioritises core statutory and essential services. In line with the Auckland Ratepayers' Alliance alternative budget I urge the Council to cut discretionary and non-core spend and cap rate increases to around 3% by saving at least $150 million through:- Reducing personnel

costs via organisational changes and a hiring freeze for non-essential roles saving $50 million.- Capping spending on consultants and professional services at $50 million.- Contract renegotiations and vendor consolidation to save $30 million.- Prioritising statutory services over discretionary grants with $20 million saved.Specific spending areas require urgent attention:- Corporate and backroom functions and high-cost consultants should be trimmed; current consultant spend is about $126 million per year with an average consultant receiving around $200k.- The Food Scraps Programme (about $36 million/year) should be cancelled as it costs more in carbon than it saves.- Payroll costs must be restrained: freeze vacancies and reduce payroll by not hiring for non-essential roles which could save at least $17 million immediately.- I oppose continued spending on Māori outcomes including the Ngā Mātārae portfolio at roughly $10 million per year where this is not a direct local-government responsibility.Given the above I request that the Council resist the 7.9% rise and instead implement the proposed savings plan to keep rates closer to inflation and protect essential services.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
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- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

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- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8557

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Based on the Alliance briefing this would mean about $320 more per average household and a real increase well above inflation since 2022. I respectfully urge the Council to prioritise savings and reform before imposing higher bills on ratepayers.I support the following positions:1) Oppose the 7.9% average residential rates increase and instead seek to cap any rise at around 3% by reducing wasteful spend.2) Reduce expenditure on corporate and backroom office functions across the Council and CCOs.3) Reduce the spend on consultancy and professional services rather than continuing to grow these costs.4) Cancel the Food Scraps Programme which costs $36 million per

year and reportedly emits more carbon than it saves.5) Freeze staffing and/or reduce payroll costs by not filling vacant non-essential roles which could save at least $17 million immediately.6) Cut Māori-specific spending such as the $10 million per year for the 'Maori outcomes' department (Ngā Mātārae) which is not a function of local government.Additional context from the Alliance briefing underpins these positions: total payroll and consultant costs have risen substantially over the past years with large outlays in staff and external services that do not align with core statutory and essential services. A targeted reduction of new spending by about $150 million (2% cap) could fund a 3% rate rise cap and reallocate resources to essential council services.The government's wider cost-of-living pressures are real for ordinary households like mine; a higher rates bill without corresponding visible reductions in wasteful spending is not reasonable or fair.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

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- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8586

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the average residential rates rise of 7.9 percent. The current average bill is $4069 and real increases since 2022 exceed 30 percent far outstripping general inflation. The proposed 7.9 percent breakdownâ€2% to maintain assets 1.5% for new assets and 4.4% for CRL operating costsâ€amounts to a disproportionate burden on households already stretched by high living costs.I urge the Council to reduce expenditure on corporate and backroom functions across the Council and CCOs and to limit consultancy and professional services. Auckland Ratepayers' Alliance findings show annual consultancy spend at $126 million across the Council group with the average

consultant earning about $200k and segment costs in six-figure payrolls remaining persistently high. Direct operating expenditure and personnel costs have risen well above inflation while the payroll stands at about $1.3 billion and consultants/contractors at $590 million.I support freezing staffing and/or reducing payroll costs by not filling vacant non-essential roles which could deliver substantial savingsâ€at least $17 million immediately. I also support cutting Māori-specific spending including the $10 million per year allocated to the Ngā Mātārae/Māori Outcomes area on the basis that this is not an essential local-government function.I expect a rebalanced budget that prioritises statutory and essential services over discretionary programmes and a re-evaluation of contract terms and vendor consolidation to achieve meaningful savings of at least $150 million aligned with the proposed Budget alternative.Keep to your budget or cut just like we have to at homeâ€no one has extra money to pay you.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

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- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8632

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The current average residential rates bill is $4069 with a real increase since 2022 of 30% vs. 12% cumulative inflation. The proposed 7.9% increase comprises 2% to maintain existing assets 1.5% for growth-related new assets and 4.4% for CRL operating costs. A rate rise of this magnitude is not justified in today's economic climate.I support aligning Council expenditure with a prudent value-for-money approach. In particular:- Reduce expenditure on corporate and backroom office functions across the Council and CCOs.- Freeze staffing and/or reduce payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.- Curb spending on

consultants and professional services which has reached unsustainable levels.- Cancel the Food Scraps Programme which costs $36 million per year and emits more carbon than it saves.- Implement meaningful efficiency measures to prioritise statutory and essential services over discretionary grants.To illustrate potential savings the Ratepayers' Alliance Alternative Budget proposes capping average residential rate increases at 3% by reducing new Council spending by $150 million (2%). This would be achieved through: $50 million in personnel cost reductions via organisational changes and hiring freezes; $50 million savings from capping consultants; $30 million from contract renegotiations and vendor consolidation; and $20 million by prioritising statutory services over discretionary programs. In tough economic times delaying non-essential items including general park maintenance should be considered to protect ratepayers.I request that Council consider these savings as a priority before approving any further increases and I urge a transparent independent review of operating costs staffing and consultancy expenditures.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

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- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

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We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8635

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I strongly oppose the average residential rates increase of 7.9% and urge Council to align rate increases with inflation and lower not raise the financial burden on households.1) Rate impact and justificationThe proposed 7.9% increase equates to about $320 for the average household on top of a real rates rise of 30% since 2022 (versus 12% inflation). Since amalgamation rates have climbed 85%â€well beyond inflation and population growth. A more affordable path is essential for households facing already high living costs.2) Wasteful outlays and backroom spendingI support reducing expenditure on corporate and backroom office functions across the Council and CCOs and

slowing the growth of consultancy and professional services. The current spend on consultants of $126 million per year and $1.3 billion payroll is unsustainable if we are to constrain rate increases. A cap on consultancy spending is essential.3) Specific programme and staffing measuresI oppose continuing the Food Scraps Programme which costs $36 million per year and appears to emit more carbon than it saves. I also support freezing staffing and/or reducing payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately. Reducing personnel costs and capping backroom roles should be a priority before raising rates.4) Māori outcomes spendingI oppose ongoing spending on the Māori outcomes department (Ngā Mātārae) at about $10 million per year arguing that this is not a core function of local government. Reprioritising these funds to essential statutory services would help stabilise rates.5) A responsible alternative budgetA practical path is to implement the Ratepayers' Alliance Alternative Budget: reduce new Council spending by $150 million (2%) capping the rate rise at 3% through a mix of staff freeze reducing consultants renegotiations vendor consolidation and prioritising essential services over discretionary grants.ClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

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- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

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Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8651

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the proposed 7.9% average residential rates rise. The estimated impact is about $320 more per average household on top of a real rate increase that far outstrips general inflation. Since 2010 rates have risen by 85% while inflation has been around 34% and population growth about 22%. A return to a prudent inflation-aligned cost base is warranted.I urge the Council to reduce expenditure on corporate and backroom office functions across the Council and CCOs and to curb spending on consultancy and professional services. Current data show consultant costs of approximately $126 million per year and staff salaries and related expenses rising well above inflation. Prioritising

essential statutory services over discretionary items is essential for fairness to ratepayers.I support cancelling the Food Scraps Programme which costs about $36 million per year and in the submitter's review emits more carbon than it saves. Given competing budget pressures this programme should be reconsidered in favour of projects with clear measurable environmental and financial returns.I endorse freezing staffing growth and/or reducing payroll costs by not filling vacant non-essential roles. The briefing indicates that freezing or delaying vacancies could save at least $17 million immediately and help stabilise rates.I oppose continued or expanded spend on Māori-specific programmes such as the Māori outcomes department (Ngā Mātārae) which amounts to around $10 million per year. Local government should prioritise statutory responsibilities and core services over targeted expenditures that are not essential to council operations.As an alternative I support the Ratepayers' Alliance proposal to reduce overall new council spending by about $150 million (a 2% reduction) which would cap the average rates increase to around 3%. This would be achieved through a combination of reducing personnel costs capping consultants contract renegotiations vendor consolidation and prioritising essential services over discretionary grants.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8661

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I am opposed to the proposed rates rise and support a more evidence-based approach to reduce wasteful expenditure. The public deserves a plan that tightens unnecessary costs while continuing essential services. The Auckland Ratepayers' Alliance model demonstrates that a prudent reduction in new and existing corporate spending can keep rates increases well below inflation.I make the following points as core positions:1) Oppose the average residential rates increase of at least 7.9%. The current trajectory with a 7.9% uplift would translate into about $320 more per average household and the cumulative impact since 2022 exceeds 30% in real terms versus 12%

inflation. This is unsustainable for households small businesses and vulnerable communities.2) Reduce expenditure on corporate and backroom office functions across the Council and CCOs. The current level of corporate overhead is excessive and should be streamlined to protect frontline services.3) Reduce spend on consultancy and professional services. The Alliance highlights consultant spending at about $126 million per year across the Council group with the average consultant earning around $200000. A cap and tighter procurement would deliver meaningful savings.4) Freeze staffing or reduce payroll costs by not hiring for vacant non-essential roles. A targeted hiring freeze could save at least $17 million immediately and relieve the pressure on ratepayers.5) Cut Māori-specific spending including the $10 million per year on the Māori Outcomes (Ngā Mātārae) programme which is not a core local-government mandate.I propose a Ratepayers' Alliance alternative budget: reduce new Council spending by $150 million (2%) to cap average residential rates at about 3% prioritising statutory and essential services over discretionary grants and focusing on staff reductions consulting caps and contract renegotiations as above.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
	Local parks, community and recreation services – local parks, sports fields and other physical recreation services, libraries, community centres and services, and funding community-led initiatives.
	Planning and infrastructure to manage growth – planning how and where Auckland grows, rebuilding urban centres, improving infrastructure, and coordinating land-use with public services.
	Regional parks and environment – looking after Auckland's natural areas, streams, coastal zones and cultural heritage, reducing waste, and supporting community-led environmental projects
	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8672

Note: This simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the proposed average residential rates increase of 7.9 percent. For the average household this equates to around $320 extra per year which is well above the rate of typical inflation and well above what households can reasonably absorb. Since 2010 rates have risen by 85 percent outpacing inflation and population growth. I urge Council to reconsider the funding mix and targets that drive such increases.I support a program of saving and re-prioritising Council spending including:- Reducing expenditure on corporate and backroom office functions across the Council and CCOs.- Reducing spend on consultancy and professional services instead of continuing to increase these

items.- Cancelling the Food Scraps Programme which costs $36 million per year and emits more carbon than it saves.- Freezing staffing and/or reducing payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.- Cutting Māori-specific spending such as the Ngā Mātārae 'Māori outcomes' department approximately $10 million per year on the premise that this is not a core local government function.I support the following rate relief and efficiency measures aligned with an alternative budget approach:- Reduce new Council spending by $150 million (2 percent) enabling a cap of around 3 percent for average residential rates.- Implement organisational changes to lower personnel costs including a targeted hiring freeze.- Cap spending on consultants pursue contract renegotiations and vendor consolidation.- Prioritise statutory and essential services over discretionary grants.These steps are essential to avoid a continuing pattern where rates outpace inflation and outgrow household budgets while preserving core services. I request that Council examine these savings opportunities seriously and incorporate them into the final plan with transparent reporting on progress.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Regional transport plans**
- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

Rank	Area
	Economic development and events – growing Auckland's economy and supporting events, tourism and creative industries.
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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8678

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The current average residential bill is $4069 with a real increase since 2022 of about 30 percent far outpacing overall inflation. The proposed 7.9 percent rise effectively adds roughly $320 to the average household bill. This level of increase is unacceptable when substantial efficiency gains are still possible.I support the Alliance's call to reduce expenditure on corporate and backroom office functions across the Council and CCOs and to curb spend on consultancy and professional services. Council and CCO payroll costs are highâ€over 1.3 billion in payroll and nearly $590 million on consultants and contractorsâ€yet this is accompanied by rising six-figure salaries and a growing

number of staff paid more than the mayor. In particular staff costs and other expenses have grown faster than inflation while essential services should be protected.I also oppose continued spending on discretionary items that do not deliver local value. The Food Scraps Programme costing about $36 million per year and reportedly emitting more carbon than it saves should be cancelled. I urge a freeze on non-essential hiring and vacancy management; not filling non-essential roles would save at least $17 million immediately. Further I question the ongoing $10 million per year spent on the Māori outcomes department (Ngā Mātārae) arguing that such work is not a core local-government function.As an alternative budget I support the Ratepayers' Alliance aim to reduce new Council spending by $150 million (2 percent) capping the rate rise to around 3 percent. This would be achieved through a combination of a personnel cap and hiring freeze reduced consultancy spend contract renegotiations and prioritising statutory/essential services over discretionary grants. I also propose practical efficiency measures such as fortnightly rubbish collection aligned with recycling schedules.Given these points I request that the Council revise its plan to deliver meaningful savings and keep rates increases in line with inflation and core service delivery. I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

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- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

(Please use the boxes to rank in order of importance, with 1 being the most important and 6 being the least important.)

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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8679

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

- **Transport**
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- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

The rate rise would cost the average household about $320 per year on top of a rate bill that has grown by 85% since 2010 far outpacing both inflation and population growth.Key positions1) Oppose the 7.9% increase. The proposed increase will financially burden households while not delivering commensurate value. The breakdown of the increaseâ€2% to maintain existing assets 1.5% for new assets and 4.4% for CRL operating costsâ€illustrates how much of the rise is driven by existing commitments rather than essential efficiency gains.2) Reduce corporate and backroom spending. Council and CCOs rely heavily on consultants and high payroll costs. Total consultant spend is

around $126 million per year and staff costs have risen sharply since 2022. A leaner organisational structure is essential to curb waste and protect household budgets.3) Curb consultancy and professional services. The spend on external expertise continues to inflate costs without clear demonstrated benefits. Freeing up funds here is a direct lever to lower rate increases.4) Cancel non-essential programmes. The Food Scraps Programme costs approximately $36 million per year and according to available analyses may emit more carbon than it saves. Funding shifts toward essential services will benefit ratepayers more effectively.5) Freeze or reduce payroll by not filling non-essential vacancies. A payroll freeze or targeted reductions in non-essential roles would save at least $17 million immediately and help align spending with core community needs.6) Prioritise statutory and essential services; curb discretionary grants. The current allocation to discretionary programmes can be redirected toward essential services that residents rely on daily.Alternative budget approach- Reduce new Council spending by $150 million (2%) capping average residential rates growth at about 3%: â€¢ $50 million from personnel costs via organisational change and freeze â€¢ $50 million from consultant spend â€¢ $30 million from contract renegotiations and vendor consolidation â€¢ $20 million from prioritising statutory/essential servicesClosingI do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

- **Introduction of a refuse bin/bag exchange fee**
- **Changes to the Kingsland and Onehunga Business Improvement District (BID) programme areas**
- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

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- **Water service strategies**
- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

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	Transport – roads, public transport, walking and cycling, and making it easier, safer and more sustainable for people to move around
	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8738

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

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- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Key concerns and requested actions:- Oppose the 7.9% increase. The council's own breakdown shows 4.4% of the rise funds CRL operating costs while only 2% goes to maintaining existing assets and 1.5% to new assets. This pattern signals excessive growth in operating and project costs rather than prudent efficiency.- Reduce corporate and backroom spending. Total council group consultant spend is $126 million per year with Auckland Council alone about $60 million and each consultant averaging $200k. A meaningful cut to corporate and backroom functions must be pursued first.- Cut consultancy and professional services. If the council lowers reliance on external consultants

the rate burden can be reduced without compromising essential services.- Cancel the Food Scraps Programme ($36 million/year) which emits more carbon than it saves.- Freeze staffing or reduce payroll costs by not filling vacant non-essential roles. This could save at least $17 million immediately.- Cut Māori-specific spending such as the $10 million/year on the 'Maori outcomes' department (Ngā Mātārae). Local government should prioritise statutory and essential services over discretionary programmes.Context and alignment:- Since 2010 rates have risen 85% outpacing inflation and population growth. The proposed plan commits funds to non-essential programmes and expanding payroll before demonstrating real efficiency gains.- The Ratepayers' Alliance Alternative Budget suggests reducing new spending by $150 million (2%) to cap rates at about 3% with concrete savings from personnel controls cap on consultants renegotiations and vendor consolidation.Additional point:- Please increase transparency around how multipliers affect year-to-year rate bills. Our household CV fell 11% yet rates rose by 19% due to multiplier adjustments; publish clearer calculations to restore public trust.Closing:I request consideration of these measures to align rates with inflation and essential services and to curb wasteful expenditure.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

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- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland's longer-term future

We also want your feedback on longer-term priorities that will help shape the city over time.

We are planning some discussions for next year that will inform plans and strategies that will shape Auckland's future. These plans and strategies include (but are not limited to):

- **Regional transport plans**
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- **Auckland's spatial plan**
- **Our 2027–2037 long-term plan, which will set funding priorities for regional and local priorities listed below.**

We will continue to invest and deliver in all our investment areas, but we want to understand your priorities.

Q5: Which areas are most important to you over the long term?

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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

Auckland's City Centre is the economic heart of our region. Overall, the city centre accounts for about a fifth of everything produced in Auckland's economy. We want to make public spaces

work better for people, get more value from major investments in transport, and make sure council helps the city centre thrive as a place to live, work, study, and visit.

Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8743

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

Our Annual Plan 2026/2027 builds on the first two years of our Long-term Plan 2024-2034 (LTP). It focuses on continuing to strengthen our finances and Auckland's physical resilience, while investing where it is needed most to meet the needs of our growing communities.

In 2026/2027 that includes prioritising investment in:

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- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

Based on the Auckland Ratepayers' Alliance briefing the case for restraint is strong: the proposed 7.9% increase translates to about $320 more for the average household with the current average bill now $4069. Since 2012 rates have risen far faster than inflation or population growth and the current plan would compound this.I submit to support the following positions:- Oppose the average residential rates increase by at least 7.9%. A more affordable path is essential for households already bearing a 30% real increase since 2022 and 85% since the Super City amalgamation.- The Council must reduce expenditure on corporate and backroom office functions across the Council

and CCOs. Targeted cuts here would ease upward pressure on rates without compromising essential services.- Reduce spend on consultancy and professional services rather than allowing continued growth in these items. The Alliance identifies $126 million per year in council-related consultancy as excessive; restraining this will lower operating costs.- Cancel the Food Scraps Programme which costs about $36 million per year and reportedly emits more carbon than it saves.- Freeze staffing or reduce payroll costs by not filling vacant non-essential roles; this measure alone could save at least $17 million immediately.- Cut Māori-specific spending such as the $10 million per year on Ngā Mātārae (Maori Outcomes) arguing that this is not a core local-government function.The Alliance's alternative budget proposes reducing new Council spending by $150 million (about 2%) to cap rates at around 3% funded by reorganising personnel costs consultant caps contract renegotiations and prioritising statutory services over discretionary grants.I request that my submission be considered in the context of ensuring value for money transparency in budgeting and restraint in rate increases while maintaining essential services for Aucklanders.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

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- **Waitākere Rural Sewerage Scheme**
- **An Auckland Transport proposal to increase residential parking permit fees in specific areas.**

Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

Including the Tūpuna Maunga Authority Operational Plan 2026/2027 (Section 3 of Consultation document)

N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

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	Flood resilience – reducing flood risks, upgrading stormwater systems and protecting waterways.

Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8771

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

Question 1: Our overall plan and proposed increases to rates

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In 2026/2027 that includes prioritising investment in:

- **Transport**
- **Water**
- **Helping local boards respond to the needs of their communities.**

This annual plan also proposes how we will pay for services and investments, including a 7.9 per cent rates increase for an average-value residential property. The increase in rates is mainly due to the $235 million yearly cost to run and own the City Rail Link, the bulk of which is interest and depreciation costs for the council's share of CRL.

Individual rates increase will vary by property type and value. Use our online rates guide to find out the proposed rates for your property.

Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I oppose the proposed 7.9% average residential rates increase. The likely impact is an annual bill increase of about $320 for the average household on top of a real rates rise of 30% since 2022 (in 2022 dollars) against 12% cumulative inflation. The distribution of this increaseâ€2% for maintaining existing assets 1.5% for new assets as Auckland grows and 4.4% for CRL operating costsâ€raises questions about efficiency and prioritisation.I urge the Council to reduce expenditure on corporate and backroom office functions across the Council and its CCOs and to cut spend on consultancy and professional services. The current figuresâ€$126 million per year on consultants

across the Council group including $60 million by the Council parent with average consultants earning around $200kâ€are unsustainable given the scale of projected rate increases. Direct operating expenditure and personnel costs have risen far faster than inflation while 18 corporate and business support functions cost nearly $870 million in direct expenditure over recent years. These are areas where significant savings can and should be found.I further support cancelling the Food Scraps Programme which costs $36 million per year and emits more carbon than it saves. I also support freezing staffing or reducing payroll costs by not hiring for vacant non-essential roles which could save at least $17 million immediately.I oppose continued or expanded spend on Māori-specific programmes such as the Ngā Mātārae (Māori Outcomes) department whose stated $10 million per year allocation is not a local government core function.In sum reducing new Council spending by at least $150 million (a 2% reduction) would cap the rate rise to around 3% and better align with residents' capacity to pay while preserving essential services.I do not wish to speak to my submission at a hearing.

Question 2: Changes to other rates, fees and charges

Besides the 7.9 per cent rates increase for an average-value residential property, the annual plan includes changes to a range of other rates, fees and charges. These include:

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Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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N/A

Question 5: Looking further ahead / shaping Auckland’s longer-term future

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Q5 Comment: What specific council activities or services do you most want us to prioritise, and why?

N/A

Question 6: City centre

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8775

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

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Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

This submission is presented on behalf of myself and reflects a detailed evidence-based assessment of the proposed 7.9 percent average residential rates increase.I oppose the average residential rates increase of 7.9 percent. The current average residential rates bill is $4069 with a real increase since 2022 of 30 percent well above cumulative inflation. The proposed 7.9 percent rise is not justified by proportionate gains in service delivery. The rate burden would fall most heavily on households while many line items in Council expenditure have continued to rise faster than inflation.Key points and preferred choices:1) Reduce expenditure on corporate and backroom office functions across the

Council and CCOs. The current payroll and corporate operating costs are too high relative to outcomes delivered.2) Curb consultancy and professional services spending. The Alliance data indicates $126 million per year in consultancy across the Council group; capping this would ease rate pressure while preserving core services.3) Cancel the Food Scraps Programme which costs $36 million per year and appears to emit more carbon than it saves.4) Freeze staffing or reduce payroll costs by not hiring for vacant non-essential roles a measure that could save at least $17 million immediately.5) Cut Māori-specific spending such as the $10 million per year on the Māori Outcomes department (Ngā Mātārae) as this is not a function of local government.Additional contextEconomies of scale touted by the 'supercity' model have not delivered expected efficiency gains; regional offices have grown while service delivery has not improved commensurately. Excessive spending on events visitor attraction and cultural spend has crowded out core community needs.Ratepayers' Alliance Alternative Budget proposes reducing new Council spending by $150 million (2%) enabling a cap of around 3 percent for residential rates by prioritising statutory and essential services over discretionary grants.ClosingI request consideration of these concrete savings and a more restrained rate increase aligned with inflation targets and essential services.I do not wish to speak to my submission at a hearing.

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Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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N/A

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Q6: What improvements do you think we should prioritise in the city centre?

Annual Plan 2026-2027

#8805

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Submitter details:

Organisation: N/A

Local Board: Devonport-Takapuna

Your feedback:

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Q1: What do you think of the proposed annual plan?

Do not support most

Tell us why

I submit in strong opposition to the proposed average residential rates increase of 7.9 percent.The current framework is unsustainable. The proposed 7.9% increase comprises 2% for maintaining existing assets 1.5% for new assets as Auckland grows and 4.4% for CRL operating costs. Since 2010 rates have risen by 85% far outstripping inflation and population growth. The ratepayer burden must be addressed through decisive spending restraint not further rate hikes.I support a targeted reduction in Council expenditure and a shift toward essential services. I advocate for:- Reducing personnel costs through organisational change and a hiring freeze for non-essential roles which can

save at least $50 million.- Capping spending on consultants and professional services at $50 million.- Contract renegotiations and vendor consolidation to save $30 million.- Prioritising statutory and essential services over discretionary grants to save $20 million.A practical path to keeping rates closer to or below inflation is to implement the Ratepayers' Alliance Alternative Budget which suggests reducing new Council spending by $150 million (a 2% reduction) to cap the average residential rates increase at about 3 percent.I also call for immediate action to rein in non-value-added expenditure:- End the Food Scraps Programme which costs $36 million per year and reportedly emits more carbon than it saves.- Stop unnecessary road works and reduce traffic light dependency; prioritise smoother traffic flow and sensible roundabouts where appropriate.- Freeze staff recruitment for non-essential roles to realise savings now.Finally I urge the Council to cut wasteful backroom spending including excessive consultants and corporate support overheads. The current payroll and consultant spendingâ€$1.3 billion in payroll and $590 million on consultantsâ€must be reined in to protect households from outsized rate increases.I do not wish to speak to my submission at a hearing.

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Q2: What do you think about these proposed changes?

N/A

Question 3: Local board priorities

Q3: Which local board(s) would you like to provide feedback on?

N/A

Question 4: Other feedback

Q4: Do you have any other comments on the Annual Plan 2026/2027?

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