Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Residential – Retirement village: Standard unit	Area 22	563	565	568	571	574	576	580	584	588	592	596	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - minor unit under 60m2	Area 22	72	72	73	73	73	74	74	75	75	76	76	0	0	0
Community Infrastruc	Residential - Hotels and motels	Area 22	16	16	17	17	18	18	18	19	19	20	20	21	21	22
Community Infrastruc	Residential - Student accommodation	Area 22	3	3	3	3	3	3	3	3	3	3	4	4	4	4
Community Infrastruc	Non-residential - Hotels and motels	Area 23	4,512	4,644	4,775	4,907	5,038	5,170	5,311	5,453	5,594	5,731	5,871	6,007	6,145	6,284
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 23	11,072	11,398	11,719	12,043	12,364	12,689	13,034	13,383	13,729	14,066	14,408	14,743	15,081	15,423
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Commercial	Area 23	29,507	29,919	30,322	30,732	31,135	31,550	32,010	32,478	32,939	33,381	33,834	34,276	34,725	35,181
Community Infrastruc	Non-residential - Production and distribution	Area 23	249,272	247,642	245,933	244,260	242,534	240,870	239,346	237,848	236,288	234,595	232,951	230,825	228,718	226,627
Community Infrastruc	Non-residential - Education and health	Area 23	65,893	65,380	64,858	64,347	63,832	63,335	63,051	62,781	62,506	62,210	61,932	61,720	61,521	61,334
Community Infrastruc	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 23	10,046	10,182	10,324	10,465	10,610	10,756	10,913	11,069	11,224	11,379	11,532	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	1,008	1,022	1,037	1,052	1,067	1,083	1,099	1,116	1,132	1,148	1,164	0	0	0
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 23	5,455	5,529	5,606	5,683	5,761	5,841	5,926	6,011	6,095	6,179	6,262	0	0	0
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	1,518	1,539	1,560	1,582	1,604	1,626	1,649	1,673	1,696	1,720	1,743	0	0	0
Community Infrastruc	Residential - Low rise	Area 23	3,493	3,509	3,526	3,544	3,563	3,582	3,609	3,636	3,663	3,690	3,717	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	1,800	1,808	1,817	1,826	1,836	1,846	1,860	1,873	1,887	1,901	1,915	0	0	0
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	1,082	1,087	1,092	1,098	1,104	1,110	1,118	1,126	1,135	1,143	1,151	0	0	0
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Apartments	Area 23	204	204	204	204	204	204	205	205	206	206	206	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	149	149	149	150	150	150	150	150	151	151	151	0	0	0
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	19	19	19	19	19	19	19	19	19	19	19	0	0	0
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Retirement village: Aged care	Area 23	23	23	23	23	24	24	24	25	25	25	25	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit	Area 23	2,382	2,409	2,436	2,464	2,492	2,521	2,553	2,585	2,616	2,648	2,679	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - minor unit under 60m2	Area 23	307	310	314	317	321	325	329	333	337	341	345	0	0	0
Community Infrastruc	Residential - Hotels and motels	Area 23	48	49	51	52	54	55	56	58	59	61	62	64	65	67
Community Infrastruc	Residential - Student accommodation	Area 23	8	9	9	9	9	10	10	10	10	11	11	11	12	12
Community Infrastruc	Non-residential - Hotels and motels	Area 24	3,602	3,722	3,840	3,958	4,075	4,193	4,318	4,443	4,567	4,688	4,810	4,925	5,040	5,157
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 24	8,841	9,135	9,424	9,714	10,001	10,291	10,597	10,904	11,209	11,506	11,806	12,087	12,370	12,656
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Commercial	Area 24	21,564	22,033	22,492	22,955	23,411	23,876	24,381	24,891	25,394	25,881	26,375	26,831	27,292	27,759
Community Infrastruc	Non-residential - Production and distribution	Area 24	234,924	231,806	228,614	225,463	222,263	219,132	216,098	213,097	210,049	206,888	203,778	200,059	196,369	192,711
Community Infrastruc	Non-residential - Education and health	Area 24	30,972	31,423	31,860	32,317	32,765	33,240	33,931	34,638	35,334	35,996	36,681	37,372	38,087	38,825
Community Infrastruc	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 24	8,137	8,388	8,648	8,908	9,174	9,442	9,759	10,075	10,389	10,701	11,012	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	857	884	912	940	969	998	1,032	1,066	1,100	1,133	1,167	0	0	0
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 24	4,419	4,555	4,696	4,837	4,981	5,127	5,299	5,471	5,641	5,811	5,979	0	0	0
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	1,230	1,268	1,307	1,346	1,386	1,427	1,475	1,523	1,570	1,617	1,664	0	0	0
Community Infrastruc	Residential - Low rise	Area 24	1,109	1,115	1,123	1,130	1,138	1,146	1,158	1,169	1,180	1,191	1,202	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	571	575	578	582	586	591	596	602	608	614	619	0	0	0
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	344	346	348	350	353	355	359	362	366	369	372	0	0	0
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Apartments	Area 24	33	33	33	34	34	34	34	35	35	35	36	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	24	24	24	25	25	25	25	25	26	26	26	0	0	0
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Retirement village: Aged care	Area 24	15	16	16	17	17	17	18	19	19	20	20	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit	Area 24	1,609	1,653	1,700	1,746	1,793	1,841	1,898	1,955	2,012	2,068	2,124	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - minor unit under 60m2	Area 24	208	213	219	225	232	238	245	252	260	267	274	0	0	0
Community Infrastruc	Residential - Hotels and motels	Area 24	38	40	41	42	43	45	46	47	49	50	51	52	54	55
Community Infrastruc	Residential - Student accommodation	Area 24	7	7	7	7	8	8	8	8	9	9	9	9	9	10
Community Infrastruc	Non-residential - Hotels and motels	Area 25	3,851	4,209	4,542	4,892	5,225	5,585	6,009	6,448	6,873	7,257	7,664	7,983	8,319	8,671
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 25	9,450	10,330	11,148	12,006	12,823	13,708	14,747	15,824	16,867	17,811	18,809	19,593	20,416	21,282
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Commercial	Area 25	22,942	24,746	26,420	28,185	29,866	31,698	33,863	36,111	38,287	40,252	42,336	43,966	45,682	47,491
Community Infrastruc	Non-residential - Production and distribution	Area 25	204,965	211,065	216,424	222,372	227,841	234,215	241,528	249,235	256,486	262,565	269,279	272,820	276,820	281,290
Community Infrastruc	Non-residential - Education and health	Area 25	29,834	32,038	34,076	36,233	38,282	40,524	43,301	46,183	48,973	51,494	54,167	56,401	58,744	61,208
Community Infrastruc	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 25	7,487	7,775	8,073	8,372	8,677	8,985	9,142	9,298	9,453	9,608	9,761	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	773	804	836	868	900	933	950	966	982	999	1,015	0	0	0
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 25	4,066	4,222	4,384	4,546	4,712	4,879	4,964	5,049	5,133	5,217	5,301	0	0	0
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	1,132	1,175	1,220	1,265	1,311	1,358	1,382	1,405	1,429	1,452	1,475	0	0	0
Community Infrastruc	Residential - Low rise	Area 25	1,689	1,706	1,725	1,745	1,766	1,788	1,812	1,837	1,862	1,886	1,910	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	870	879	889	899	910	921	934	946	959	972	984	0	0	0
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	523	529	535	541	547	554	561	569	577	584	592	0	0	0
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Apartments	Area 25	55	56	56	57	58	59	60	61	63	64	65	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	40	41	41	42	43	43	44	45	46	47	47	0	0	0
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	5	5	5	5	5	5	6	6	6	6	6	0	0	0
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Retirement village: Aged care	Area 25	15	16	16	17	17	18	18	18	19	19	19	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit	Area 25	1,600	1,653	1,708	1,764	1,820	1,878	1,909	1,941	1,972	2,004	2,035	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Residential - minor unit under 60m2	Area 25	206	213	220	228	235	242	246	250	254	259	263	0	0	0
Community Infrastruc	Residential - Hotels and motels	Area 25	41	45	48	52	56	59	64	69	73	77	81	85	88	92
Community Infrastruc	Residential - Student accommodation	Area 25	7	8	9	9	10	10	11	12	13	14	14	15	16	16
Community Infrastruc	Non-residential - Hotels and motels	Area 26	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 26	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Commercial	Area 26	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Community Infrastruc	Non-residential - Production and distribution	Area 26	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Community Infrastruc	Non-residential - Education and health	Area 26	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Community Infrastruc	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 26	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	453	457	461	466	470	475	481	487	492	498	504	0	0	0
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 26	2,313	2,334	2,356	2,378	2,401	2,423	2,454	2,484	2,514	2,544	2,573	0	0	0
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	644	650	656	662	668	674	683	691	700	708	716	0	0	0
Community Infrastruc	Residential - Low rise	Area 26	394	396	397	399	401	403	406	409	412	415	418	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	203	204	205	206	207	208	209	211	212	214	215	0	0	0
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	122	123	123	124	124	125	126	127	128	128	129	0	0	0
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Apartments	Area 26	19	19	19	19	19	19	19	19	20	20	20	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	14	14	14	14	14	14	14	14	14	14	15	0	0	0
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Retirement village: Aged care	Area 26	8	8	8	8	8	8	8	8	8	8	9	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit	Area 26	810	817	824	832	839	847	857	867	877	887	897	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - minor unit under 60m2	Area 26	105	105	106	107	108	109	111	112	113	115	116	0	0	0
Community Infrastruc	Residential - Hotels and motels	Area 26	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Community Infrastruc	Residential - Student accommodation	Area 26	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Community Infrastruc	Non-residential - Hotels and motels	Area 27	8,611	8,626	8,637	8,651	8,663	8,681	8,694	8,710	8,724	8,729	8,739	8,722	8,706	8,691
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 27	21,133	21,170	21,196	21,232	21,261	21,304	21,337	21,377	21,410	21,424	21,448	21,407	21,367	21,329
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Commercial	Area 27	43,234	43,187	43,114	43,062	42,991	42,954	42,895	42,849	42,787	42,684	42,601	42,391	42,186	41,984
Community Infrastruc	Non-residential - Production and distribution	Area 27	110,079	113,736	117,336	121,002	124,630	128,362	131,959	135,614	139,245	142,774	146,380	149,279	152,202	155,149
Community Infrastruc	Non-residential - Education and health	Area 27	88,902	90,530	92,071	93,661	95,196	96,817	98,659	100,540	102,383	104,124	105,924	107,573	109,241	110,927
Community Infrastruc	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 27	5,827	6,120	6,424	6,728	7,038	7,352	7,635	7,917	8,197	8,476	8,753	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	448	476	504	533	562	591	616	641	667	692	716	0	0	0
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 27	3,164	3,323	3,488	3,653	3,822	3,992	4,146	4,299	4,451	4,603	4,753	0	0	0
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	881	925	971	1,017	1,064	1,111	1,154	1,197	1,239	1,281	1,323	0	0	0
Community Infrastruc	Residential - Low rise	Area 27	6,743	6,888	7,049	7,216	7,391	7,571	7,767	7,963	8,157	8,351	8,544	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	3,474	3,549	3,632	3,718	3,808	3,901	4,002	4,102	4,203	4,303	4,402	0	0	0
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	2,089	2,134	2,184	2,235	2,290	2,346	2,406	2,467	2,527	2,587	2,647	0	0	0
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Apartments	Area 27	2,017	2,057	2,102	2,149	2,197	2,248	2,303	2,358	2,414	2,469	2,523	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	1,477	1,507	1,539	1,573	1,609	1,646	1,686	1,727	1,767	1,808	1,848	0	0	0
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	186	190	194	198	203	207	212	217	223	228	233	0	0	0
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastruc	Residential – Retirement village: Aged care	Area 27	24	25	26	26	27	28	29	30	31	32	33	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit	Area 27	2,529	2,612	2,700	2,790	2,882	2,977	3,069	3,162	3,254	3,345	3,436	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - minor unit under 60m2	Area 27	315	325	336	348	359	371	383	394	406	417	429	0	0	0
Community Infrastruc	Residential - Hotels and motels	Area 27	91	92	92	92	92	92	92	93	93	93	93	93	93	92
Community Infrastruc	Residential - Student accommodation	Area 27	16	16	16	16	16	16	16	16	16	16	16	16	16	16
Open space acquisiti	Non-residential - Hotels and motels	Area 1	529,269	536,687	543,371	550,579	557,270	564,658	572,720	581,114	589,136	596,164	603,699	608,283	613,191	618,512
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	1,298,949	1,317,153	1,333,557	1,351,248	1,367,670	1,385,802	1,405,588	1,426,188	1,445,877	1,463,125	1,481,616	1,492,868	1,504,912	1,517,971
Open space acquisitio	Non-residential - Retail and other non residential low use transport (excluding	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 1	3,492,233	3,539,519	3,582,333	3,628,196	3,671,070	3,719,117	3,771,803	3,827,043	3,879,839	3,925,732	3,975,390	4,005,615	4,037,836	4,072,533
Open space acquisiti	Non-residential - Production and distribution	Area 1	8,347,518	8,486,228	8,615,000	8,750,617	8,880,257	9,021,218	9,175,566	9,334,697	9,487,738	9,625,649	9,771,413	9,853,948	9,943,650	10,042,242
Open space acquisiti	Non-residential - Education and health	Area 1	5,163,075	5,239,868	5,312,710	5,388,489	5,461,930	5,540,882	5,635,454	5,732,767	5,827,937	5,916,691	6,009,358	6,087,520	6,167,939	6,251,210
Open space acquisiti	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 1	317,863	327,742	337,973	348,217	358,686	369,265	379,817	390,331	400,790	411,194	421,545	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	29,414	30,415	31,445	32,475	33,525	34,584	35,639	36,689	37,735	38,774	39,808	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1	172,604	177,969	183,525	189,087	194,772	200,517	206,246	211,955	217,635	223,284	228,905	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	48,042	49,535	51,081	52,630	54,212	55,811	57,406	58,995	60,575	62,148	63,712	0	0	0
Open space acquisiti	Residential - Low rise	Area 1	183,486	185,630	188,027	190,508	193,110	195,798	198,625	201,451	204,266	207,066	209,853	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	94,534	95,639	96,874	98,152	99,493	100,878	102,334	103,790	105,240	106,683	108,119	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	56,842	57,506	58,248	59,017	59,823	60,656	61,531	62,407	63,279	64,147	65,010	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 1	57,735	59,095	60,615	62,189	63,839	65,544	67,141	68,739	70,330	71,913	73,488	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	42,277	43,272	44,385	45,537	46,746	47,994	49,164	50,334	51,499	52,658	53,811	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	5,322	5,448	5,588	5,733	5,885	6,042	6,189	6,337	6,483	6,629	6,775	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	33	34	35	35	36	37	38	39	40	41	42	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 1	920	942	965	989	1,013	1,037	1,062	1,087	1,111	1,135	1,160	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 1	96,920	99,240	101,693	104,171	106,723	109,319	111,915	114,505	117,082	119,645	122,195	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 1	12,177	12,469	12,777	13,087	13,407	13,732	14,058	14,383	14,707	15,029	15,349	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 1	5,623	5,702	5,773	5,850	5,921	5,999	6,085	6,174	6,260	6,334	6,414	6,463	6,515	6,572
Open space acquisiti	Residential - Student accommodation	Area 1	992	1,006	1,019	1,032	1,045	1,059	1,074	1,090	1,105	1,118	1,132	1,141	1,150	1,160

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Hotels and motels	Area 3	467,718	471,843	475,518	479,451	483,081	487,163	491,399	495,833	500,024	503,583	507,450	509,297	511,215	513,207
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	1,147,888	1,158,013	1,167,031	1,176,685	1,185,591	1,195,611	1,206,008	1,216,889	1,227,174	1,235,908	1,245,399	1,249,933	1,254,640	1,259,529
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 3	3,140,720	3,171,054	3,198,037	3,227,188	3,254,112	3,284,725	3,317,240	3,351,493	3,383,978	3,411,580	3,441,782	3,457,685	3,474,202	3,491,361
Open space acquisiti	Non-residential - Production and distribution	Area 3	6,376,819	6,474,133	6,566,444	6,663,526	6,757,618	6,858,658	6,958,265	7,060,902	7,160,914	7,253,601	7,350,755	7,409,433	7,469,654	7,531,391
Open space acquisiti	Non-residential - Education and health	Area 3	4,484,264	4,548,901	4,610,636	4,674,902	4,737,323	4,803,644	4,880,442	4,959,110	5,036,333	5,109,193	5,184,731	5,249,774	5,315,537	5,382,032
Open space acquisiti	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 3	227,542	232,025	236,668	241,317	246,067	250,868	255,468	260,051	264,610	269,145	273,657	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	20,304	20,736	21,180	21,622	22,072	22,525	22,956	23,385	23,812	24,237	24,659	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3	123,559	125,993	128,514	131,039	133,618	136,225	138,723	141,211	143,687	146,150	148,600	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	34,391	35,068	35,770	36,473	37,191	37,916	38,611	39,304	39,993	40,679	41,360	0	0	0
Open space acquisiti	Residential - Low rise	Area 3	155,023	156,452	158,049	159,702	161,436	163,227	165,125	167,022	168,912	170,793	172,664	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	79,870	80,606	81,429	82,280	83,174	84,097	85,074	86,052	87,026	87,995	88,958	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	48,024	48,467	48,962	49,474	50,011	50,566	51,154	51,741	52,327	52,909	53,489	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 3	54,848	56,167	57,642	59,169	60,770	62,424	63,968	65,512	67,049	68,579	70,100	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	40,162	41,128	42,208	43,326	44,499	45,710	46,840	47,971	49,096	50,216	51,331	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	5,056	5,178	5,314	5,455	5,602	5,755	5,897	6,039	6,181	6,322	6,462	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	31	32	33	34	35	36	36	37	38	39	40	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 3	720	731	744	757	770	784	797	810	823	837	850	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 3	75,828	77,081	78,419	79,776	81,178	82,607	84,001	85,392	86,777	88,154	89,524	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 3	9,469	9,623	9,787	9,953	10,125	10,300	10,470	10,641	10,811	10,979	11,147	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 3	4,970	5,013	5,052	5,094	5,133	5,176	5,221	5,268	5,313	5,351	5,392	5,411	5,432	5,453
Open space acquisiti	Residential - Student accommodation	Area 3	877	885	892	899	906	913	921	930	938	944	951	955	959	962
Open space acquisiti	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Hotels and motels	Area 5	2,128	2,259	2,380	2,502	2,618	2,739	2,911	3,088	3,258	3,411	3,572	3,702	3,847	4,010
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	5,222	5,544	5,841	6,141	6,425	6,722	7,145	7,578	7,995	8,372	8,766	9,086	9,440	9,842
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Commercial	Area 5	13,110	13,581	14,020	14,482	14,922	15,401	16,148	16,921	17,668	18,340	19,052	19,635	20,292	21,047
Open space acquisitio	Non-residential - Production and distribution	Area 5	54,432	57,159	59,659	62,219	64,623	67,175	70,969	74,870	78,621	81,992	85,543	88,192	91,230	94,743
Open space acquisitio	Non-residential - Education and health	Area 5	25,156	25,219	25,265	25,391	25,512	25,726	26,384	27,106	27,802	28,399	29,075	29,539	30,123	30,853
Open space acquisitio	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Detached/duplex	Area 5	2,183	2,413	2,651	2,889	3,132	3,378	3,606	3,832	4,058	4,282	4,505	0	0	0
Open space acquisitio	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	222	247	272	297	322	348	372	395	419	442	465	0	0	0
Open space acquisitio	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5	1,186	1,310	1,439	1,569	1,701	1,834	1,958	2,081	2,203	2,325	2,446	0	0	0
Open space acquisitio	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	330	365	401	437	473	511	545	579	613	647	681	0	0	0
Open space acquisitio	Residential - Low rise	Area 5	644	675	709	745	782	821	865	910	954	998	1,042	0	0	0
Open space acquisitio	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	332	348	365	384	403	423	446	469	492	514	537	0	0	0
Open space acquisitio	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	199	209	220	231	242	254	268	282	296	309	323	0	0	0
Open space acquisitio	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Retirement village: Aged care	Area 5	5	5	6	6	6	7	7	8	8	9	9	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit	Area 5	490	535	582	630	679	728	775	822	869	915	962	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential - minor unit under 60m2	Area 5	63	69	75	81	88	94	100	106	112	118	124	0	0	0
Open space acquisitio	Residential - Hotels and motels	Area 5	23	24	25	27	28	29	31	33	35	36	38	39	41	43
Open space acquisitio	Residential - Student accommodation	Area 5	4	4	4	5	5	5	5	6	6	6	7	7	7	8
Open space acquisitio	Non-residential - Hotels and motels	Area 6	4,959	5,426	5,852	6,305	6,729	7,200	7,659	8,135	8,586	8,978	9,398	9,700	10,077	10,561
Open space acquisitio	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	12,169	13,318	14,361	15,473	16,516	17,669	18,798	19,966	21,073	22,033	23,065	23,805	24,731	25,919
Open space acquisitio	Non-residential - Retail and other non residential low use transport (excluding	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Commercial	Area 6	23,377	26,158	28,723	31,444	34,021	36,854	39,429	42,099	44,660	46,936	49,363	51,188	53,400	56,160
Open space acquisitio	Non-residential - Production and distribution	Area 6	121,848	131,552	140,324	149,658	158,378	168,041	178,486	189,379	199,800	208,944	218,722	225,891	234,898	246,439
Open space acquisitio	Non-residential - Education and health	Area 6	15,532	18,234	20,735	23,414	25,982	28,820	31,943	35,214	38,418	41,360	44,496	47,568	51,149	55,454
Open space acquisitio	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Detached/duplex	Area 6	1,469	1,752	2,045	2,339	2,639	2,942	3,196	3,450	3,702	3,953	4,202	0	0	0
Open space acquisitio	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	147	175	205	235	265	295	321	347	373	398	423	0	0	0
Open space acquisitio	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6	798	951	1,111	1,270	1,433	1,598	1,736	1,873	2,010	2,146	2,282	0	0	0
Open space acquisitio	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	222	265	309	353	399	445	483	521	560	597	635	0	0	0
Open space acquisitio	Residential - Low rise	Area 6	558	643	737	835	938	1,044	1,122	1,201	1,279	1,357	1,435	0	0	0
Open space acquisitio	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	287	331	380	430	483	538	578	619	659	699	739	0	0	0
Open space acquisitio	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	173	199	228	259	291	323	348	372	396	420	444	0	0	0
Open space acquisitio	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential - Apartments	Area 6	15	15	16	16	16	17	17	17	18	18	18	0	0	0
Open space acquisitio	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	11	11	12	12	12	12	13	13	13	13	14	0	0	0
Open space acquisitio	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	1	1	1	1	2	2	2	2	2	2	2	0	0	0
Open space acquisitio	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Retirement village: Aged care	Area 6	3	4	5	5	6	7	7	8	8	9	9	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit	Area 6	354	418	485	553	623	694	752	809	867	924	980	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential - minor unit under 60m2	Area 6	46	54	63	71	80	90	97	104	112	119	127	0	0	0
Open space acquisitio	Residential - Hotels and motels	Area 6	53	58	62	67	71	76	81	86	91	95	100	103	107	112
Open space acquisitio	Residential - Student accommodation	Area 6	9	10	11	12	13	13	14	15	16	17	18	18	19	20
Open space acquisitio	Non-residential - Hotels and motels	Area 7	3,412	3,985	4,535	5,123	5,695	6,321	7,035	7,783	8,517	9,195	9,917	10,370	10,884	11,496
Open space acquisitio	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	8,375	9,779	11,131	12,573	13,976	15,512	17,266	19,101	20,904	22,568	24,338	25,450	26,712	28,214
Open space acquisitio	Non-residential - Retail and other non residential low use transport (excluding	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Commercial	Area 7	28,080	33,226	38,124	43,346	48,381	53,896	60,151	66,673	73,022	78,792	84,924	89,061	93,605	98,745
Open space acquisitio	Non-residential - Production and distribution	Area 7	150,817	164,430	175,952	188,043	198,988	211,178	224,159	237,650	250,330	261,139	272,837	276,170	281,034	288,198
Open space acquisitio	Non-residential - Education and health	Area 7	51,773	54,870	57,423	60,120	62,487	65,169	68,544	72,006	75,199	77,834	80,681	81,573	82,791	84,572
Open space acquisitio	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Detached/duplex	Area 7	5,040	6,794	8,610	10,428	12,286	14,164	15,838	17,507	19,166	20,817	22,459	0	0	0
Open space acquisitio	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	500	685	878	1,070	1,266	1,464	1,639	1,814	1,988	2,161	2,333	0	0	0
Open space acquisitio	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7	2,737	3,689	4,675	5,663	6,672	7,691	8,600	9,506	10,407	11,304	12,196	0	0	0
Open space acquisitio	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	762	1,027	1,301	1,576	1,857	2,141	2,394	2,646	2,897	3,146	3,394	0	0	0
Open space acquisitio	Residential - Low rise	Area 7	1,723	1,917	2,134	2,358	2,594	2,837	3,107	3,378	3,647	3,915	4,182	0	0	0
Open space acquisitio	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	888	988	1,099	1,215	1,336	1,462	1,601	1,740	1,879	2,017	2,154	0	0	0
Open space acquisitio	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	534	594	661	731	803	879	963	1,046	1,130	1,213	1,295	0	0	0
Open space acquisitio	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential - Apartments	Area 7	506	508	511	514	517	520	525	530	534	539	544	0	0	0
Open space acquisitio	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	370	372	374	377	379	381	385	388	391	395	398	0	0	0
Open space acquisitio	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	47	47	47	47	48	48	48	49	49	50	50	0	0	0
Open space acquisitio	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Retirement village: Aged care	Area 7	12	15	19	22	25	29	32	35	38	42	45	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit	Area 7	1,260	1,598	1,951	2,306	2,669	3,037	3,375	3,712	4,047	4,381	4,713	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential - minor unit under 60m2	Area 7	160	203	249	295	342	389	433	476	520	563	606	0	0	0
Open space acquisitio	Residential - Hotels and motels	Area 7	36	42	48	54	61	67	75	83	90	98	105	110	116	122
Open space acquisitio	Residential - Student accommodation	Area 7	6	7	9	10	11	12	13	15	16	17	19	19	20	22
Open space acquisitio	Non-residential - Hotels and motels	Area 8	13,845	14,570	15,227	15,905	16,537	17,216	17,922	18,646	19,331	19,932	20,568	21,032	21,582	22,255
Open space acquisitio	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	33,980	35,759	37,371	39,035	40,585	42,251	43,986	45,761	47,444	48,919	50,479	51,616	52,967	54,620
Open space acquisitio	Non-residential - Retail and other non residential low use transport (excluding	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Commercial	Area 8	81,134	84,564	87,690	90,978	94,061	97,439	100,774	104,227	107,521	110,413	113,503	115,737	118,425	121,754
Open space acquisitio	Non-residential - Production and distribution	Area 8	359,929	377,287	393,467	410,332	426,415	443,667	462,632	482,192	501,119	518,334	536,413	550,031	565,902	584,808

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Non-residential - Education and health	Area 8	179,544	181,661	183,640	186,032	188,369	191,215	195,106	199,286	203,395	207,115	211,182	214,884	219,248	224,516
Open space acquisiti	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 8	19,252	20,105	20,989	21,874	22,779	23,693	24,495	25,294	26,090	26,881	27,668	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	1,919	2,008	2,100	2,191	2,285	2,380	2,462	2,545	2,627	2,708	2,790	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8	10,454	10,918	11,398	11,878	12,369	12,865	13,301	13,735	14,167	14,597	15,024	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	2,910	3,039	3,172	3,306	3,443	3,581	3,702	3,823	3,943	4,063	4,182	0	0	0
Open space acquisiti	Residential - Low rise	Area 8	7,132	7,291	7,468	7,652	7,845	8,044	8,228	8,412	8,595	8,777	8,959	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	3,675	3,756	3,848	3,942	4,042	4,144	4,239	4,334	4,428	4,522	4,616	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	2,209	2,259	2,314	2,371	2,430	2,492	2,549	2,606	2,663	2,719	2,775	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 8	548	554	560	567	574	581	588	596	603	611	618	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	401	405	410	415	420	425	431	436	442	447	453	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	51	51	52	52	53	54	54	55	56	56	57	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 8	44	46	48	50	51	53	55	56	58	60	61	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 8	4,669	4,845	5,030	5,217	5,408	5,602	5,775	5,946	6,117	6,287	6,457	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 8	600	623	647	671	695	720	743	765	787	809	831	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 8	147	155	162	169	176	183	190	198	205	212	219	223	229	236
Open space acquisiti	Residential - Student accommodation	Area 8	26	27	29	30	31	32	34	35	36	37	39	39	40	42
Open space acquisiti	Non-residential - Hotels and motels	Area 9	28,000	29,306	30,453	31,786	32,992	34,303	35,819	37,387	38,898	40,250	41,682	42,673	43,704	44,780
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	68,718	71,923	74,738	78,010	80,969	84,188	87,907	91,757	95,464	98,782	102,298	104,729	107,261	109,901
Open space acquisitio	Non-residential - Retail and other non residential low use transport (excluding	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 9	142,298	147,720	152,743	158,038	163,073	168,615	175,123	181,898	188,425	194,249	200,463	204,643	209,024	213,618
Open space acquisiti	Non-residential - Production and distribution	Area 9	604,291	613,413	622,025	630,740	639,180	648,420	660,525	673,074	685,117	695,837	707,251	712,036	717,062	722,333
Open space acquisiti	Non-residential - Education and health	Area 9	254,220	258,679	262,972	266,935	270,917	275,402	281,627	288,094	294,283	299,749	305,591	309,651	313,852	318,197
Open space acquisiti	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 9	31,544	33,495	35,515	37,538	39,606	41,695	43,721	45,739	47,747	49,744	51,731	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	3,143	3,350	3,563	3,776	3,994	4,214	4,426	4,638	4,848	5,057	5,265	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9	17,129	18,188	19,285	20,384	21,507	22,641	23,741	24,837	25,927	27,012	28,091	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	4,768	5,062	5,368	5,674	5,986	6,302	6,608	6,913	7,216	7,518	7,819	0	0	0
Open space acquisiti	Residential - Low rise	Area 9	11,459	11,674	11,915	12,165	12,427	12,697	13,009	13,321	13,631	13,940	14,247	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	5,904	6,015	6,139	6,268	6,403	6,542	6,702	6,863	7,023	7,182	7,340	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	3,550	3,617	3,691	3,769	3,850	3,934	4,030	4,127	4,223	4,318	4,413	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 9	1,272	1,296	1,323	1,351	1,381	1,411	1,441	1,470	1,500	1,530	1,559	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	932	949	969	989	1,011	1,033	1,055	1,077	1,098	1,120	1,142	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	117	120	122	125	127	130	133	136	138	141	144	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 9	73	76	80	84	88	92	96	100	103	107	111	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 9	7,675	8,055	8,452	8,851	9,259	9,674	10,084	10,493	10,900	11,305	11,708	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 9	984	1,033	1,084	1,136	1,188	1,242	1,294	1,347	1,399	1,452	1,503	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 9	297	311	324	338	351	364	381	397	413	428	443	453	464	476
Open space acquisiti	Residential - Student accommodation	Area 9	52	55	57	60	62	64	67	70	73	75	78	80	82	84
Open space acquisiti	Non-residential - Hotels and motels	Area 10	3,486	3,703	3,905	4,115	4,316	4,531	4,753	4,981	5,203	5,404	5,616	5,777	5,942	6,112
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	8,556	9,087	9,584	10,100	10,592	11,120	11,664	12,225	12,769	13,262	13,782	14,178	14,584	14,999
Open space acquisitio	Non-residential - Retail and other non residential low use transport (excluding	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 10	21,066	22,064	22,993	23,973	24,906	25,923	26,994	28,105	29,178	30,146	31,173	31,948	32,746	33,567
Open space acquisiti	Non-residential - Production and distribution	Area 10	45,832	45,844	45,751	45,768	45,728	45,826	45,924	46,071	46,168	46,140	46,187	45,881	45,614	45,383
Open space acquisiti	Non-residential - Education and health	Area 10	37,978	38,850	39,634	40,482	41,273	42,167	43,282	44,446	45,563	46,546	47,604	48,459	49,341	50,251
Open space acquisiti	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 10	6,768	7,155	7,556	7,958	8,369	8,784	9,120	9,455	9,788	10,120	10,450	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	697	738	781	824	867	911	946	982	1,017	1,052	1,086	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10	3,675	3,885	4,103	4,321	4,544	4,770	4,952	5,134	5,315	5,495	5,674	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	1,023	1,081	1,142	1,203	1,265	1,328	1,378	1,429	1,479	1,530	1,579	0	0	0
Open space acquisiti	Residential - Low rise	Area 10	1,599	1,635	1,675	1,716	1,759	1,804	1,849	1,894	1,938	1,983	2,027	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	824	842	863	884	906	930	953	976	999	1,022	1,044	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	495	506	519	532	545	559	573	587	600	614	628	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 10	56	59	63	66	70	74	77	81	84	88	91	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	41	43	46	48	51	54	56	59	62	64	67	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	5	5	6	6	6	7	7	7	8	8	8	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 10	14	15	15	16	17	18	18	19	19	20	21	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 10	1,460	1,534	1,611	1,689	1,768	1,848	1,915	1,981	2,047	2,113	2,179	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 10	188	198	208	218	228	238	247	256	264	273	281	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 10	37	39	41	44	46	48	50	53	55	57	60	61	63	65
Open space acquisiti	Residential - Student accommodation	Area 10	7	7	7	8	8	8	9	9	10	10	11	11	11	11
Open space acquisiti	Non-residential - Hotels and motels	Area 11	1,784	1,963	2,131	2,308	2,477	2,662	2,883	3,112	3,334	3,534	3,746	3,912	4,085	4,267
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	4,378	4,817	5,229	5,664	6,080	6,533	7,074	7,637	8,182	8,672	9,193	9,601	10,026	10,471
Open space acquisitio	Non-residential - Retail and other non residential low use transport (excluding	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 11	8,585	9,399	10,158	10,958	11,720	12,550	13,537	14,563	15,554	16,447	17,394	18,137	18,911	19,720
Open space acquisiti	Non-residential - Production and distribution	Area 11	55,503	55,341	55,114	54,918	54,688	54,509	55,079	55,700	56,273	56,723	57,251	57,461	57,705	57,983
Open space acquisiti	Non-residential - Education and health	Area 11	14,269	14,672	15,027	15,417	15,780	16,196	16,801	17,432	18,034	18,563	19,132	19,608	20,103	20,616
Open space acquisiti	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 11	3,238	3,346	3,457	3,568	3,682	3,797	3,893	3,988	4,084	4,178	4,273	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	320	332	343	355	367	378	388	398	408	418	427	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11	1,759	1,817	1,877	1,937	1,999	2,062	2,114	2,166	2,217	2,269	2,320	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	489	506	522	539	556	574	588	603	617	632	646	0	0	0
Open space acquisiti	Residential - Low rise	Area 11	1,351	1,371	1,392	1,415	1,439	1,463	1,488	1,513	1,538	1,563	1,587	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	696	706	717	729	741	754	767	780	792	805	818	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	419	425	431	438	446	453	461	469	476	484	492	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 11	27	28	29	30	31	32	33	34	35	36	37	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	20	21	21	22	23	23	24	25	26	26	27	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 11	8	8	8	8	8	9	9	9	9	10	10	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 11	800	822	846	869	893	917	939	960	981	1,002	1,022	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 11	103	106	109	112	115	118	121	124	127	129	132	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 11	19	21	23	25	26	28	31	33	35	38	40	42	43	45
Open space acquisiti	Residential - Student accommodation	Area 11	3	4	4	4	5	5	5	6	6	7	7	7	8	8
Open space acquisiti	Non-residential - Hotels and motels	Area 12	1,974	2,024	2,070	2,118	2,163	2,212	2,384	2,568	2,750	2,918	3,099	3,325	3,593	3,916
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	4,846	4,968	5,080	5,198	5,309	5,430	5,850	6,302	6,750	7,161	7,606	8,159	8,819	9,611
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 12	8,883	9,149	9,400	9,667	9,924	10,205	11,138	12,136	13,124	14,034	15,014	16,216	17,635	19,325
Open space acquisiti	Non-residential - Production and distribution	Area 12	69,505	70,203	70,659	71,141	71,439	71,821	80,489	88,890	96,356	102,384	108,592	113,667	119,831	127,261
Open space acquisiti	Non-residential - Education and health	Area 12	8,530	8,902	9,271	9,664	10,059	10,487	11,537	12,698	13,894	15,045	16,295	17,996	19,952	22,249
Open space acquisiti	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 12	1,066	1,226	1,391	1,557	1,726	1,897	2,677	3,454	4,228	4,997	5,762	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	107	122	138	153	169	184	267	350	432	513	594	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12	579	666	755	845	937	1,030	1,454	1,876	2,296	2,713	3,129	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	161	185	210	235	261	287	405	522	639	755	871	0	0	0
Open space acquisiti	Residential - Low rise	Area 12	379	479	590	706	827	952	1,034	1,117	1,198	1,280	1,361	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	195	247	304	364	426	491	533	575	617	659	701	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	117	148	183	219	256	295	320	346	371	396	422	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 12	2	3	3	4	4	5	6	8	9	10	12	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 12	251	296	344	392	443	494	643	792	941	1,088	1,235	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 12	32	38	44	51	57	64	83	102	122	141	160	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 12	21	22	22	23	23	24	25	27	29	31	33	35	38	42
Open space acquisiti	Residential - Student accommodation	Area 12	4	4	4	4	4	4	4	5	5	5	6	6	7	7
Open space acquisiti	Non-residential - Hotels and motels	Area 13	701	794	876	962	1,041	1,127	1,156	1,185	1,212	1,234	1,256	1,250	1,244	1,238
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	1,721	1,948	2,150	2,360	2,554	2,765	2,837	2,909	2,974	3,028	3,083	3,068	3,053	3,039
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 13	3,937	4,366	4,751	5,154	5,530	5,942	6,072	6,205	6,326	6,428	6,534	6,497	6,460	6,423
Open space acquisiti	Non-residential - Production and distribution	Area 13	19,301	21,060	22,665	24,369	25,976	27,748	28,276	28,822	29,340	29,786	30,263	30,034	29,805	29,575
Open space acquisiti	Non-residential - Education and health	Area 13	6,778	7,101	7,412	7,760	8,098	8,485	8,574	8,677	8,783	8,883	9,000	8,950	8,900	8,850
Open space acquisiti	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 13	1,604	1,999	2,408	2,817	3,236	3,658	4,031	4,402	4,771	5,138	5,504	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	156	197	239	281	324	368	405	443	480	518	555	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13	871	1,085	1,307	1,530	1,757	1,986	2,189	2,390	2,591	2,790	2,989	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	242	302	364	426	489	553	609	665	721	777	832	0	0	0
Open space acquisiti	Residential - Low rise	Area 13	783	872	971	1,074	1,181	1,293	1,412	1,531	1,650	1,768	1,885	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	403	449	500	553	609	666	727	789	850	911	971	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	243	270	301	333	366	400	437	474	511	548	584	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 13	4	5	6	6	7	8	9	10	11	11	12	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 13	414	498	586	674	766	858	943	1,028	1,113	1,197	1,281	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 13	53	64	76	87	99	111	122	133	144	155	166	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 13	7	8	9	10	11	12	12	13	13	13	13	13	13	13
Open space acquisiti	Residential - Student accommodation	Area 13	1	1	2	2	2	2	2	2	2	2	2	2	2	2
Open space acquisiti	Non-residential - Hotels and motels	Area 14	7,842	8,037	8,156	8,404	8,580	8,768	9,096	9,435	9,761	10,052	10,360	10,537	10,718	10,904
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	19,247	19,725	20,016	20,625	21,057	21,518	22,324	23,156	23,955	24,670	25,425	25,860	26,304	26,760
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 14	41,421	42,196	42,933	43,677	44,404	45,204	46,719	48,301	49,835	51,214	52,689	53,524	54,391	55,291
Open space acquisiti	Non-residential - Production and distribution	Area 14	133,507	139,247	145,002	150,520	156,091	161,929	171,355	181,043	190,463	199,146	208,232	213,775	219,462	225,304
Open space acquisiti	Non-residential - Education and health	Area 14	78,966	79,043	79,316	79,048	79,014	79,127	80,441	81,843	83,127	84,122	85,251	85,476	85,744	86,054
Open space acquisiti	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 14	8,513	9,352	10,220	11,089	11,977	12,875	13,848	14,818	15,782	16,742	17,696	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	885	975	1,068	1,162	1,257	1,353	1,457	1,561	1,664	1,766	1,868	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14	4,623	5,078	5,549	6,021	6,504	6,991	7,520	8,046	8,570	9,091	9,609	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	1,287	1,413	1,545	1,676	1,810	1,946	2,093	2,240	2,385	2,530	2,675	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential - Low rise	Area 14	1,540	1,571	1,607	1,644	1,682	1,722	1,786	1,850	1,914	1,978	2,041	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	793	810	828	847	867	887	920	953	986	1,019	1,052	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	477	487	498	509	521	533	553	573	593	613	632	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 14	225	233	241	250	259	268	279	289	299	309	320	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	165	170	177	183	190	197	204	212	219	227	234	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	21	21	22	23	24	25	26	27	28	29	29	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 14	17	18	20	21	23	24	26	28	30	31	33	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 14	1,782	1,934	2,092	2,251	2,413	2,577	2,759	2,940	3,120	3,299	3,477	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 14	229	248	269	289	310	331	355	378	401	424	447	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 14	83	85	87	89	91	93	97	100	104	107	110	112	114	116
Open space acquisiti	Residential - Student accommodation	Area 14	15	15	15	16	16	16	17	18	18	19	19	20	20	20
Open space acquisiti	Non-residential - Hotels and motels	Area 15	6,759	6,885	6,996	7,098	7,190	7,277	7,352	7,423	7,487	7,543	7,598	7,630	7,658	7,684
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	16,588	16,897	17,169	17,420	17,645	17,860	18,043	18,217	18,376	18,513	18,648	18,725	18,795	18,859
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 15	44,647	44,825	44,947	45,052	45,117	45,184	45,198	45,207	45,193	45,137	45,087	44,914	44,733	44,547
Open space acquisiti	Non-residential - Production and distribution	Area 15	183,648	188,576	193,485	198,456	203,414	208,451	213,177	217,943	222,698	227,398	232,147	235,947	239,774	243,626
Open space acquisiti	Non-residential - Education and health	Area 15	138,855	138,208	137,639	137,227	136,875	136,669	136,779	136,967	137,175	137,356	137,611	137,776	137,977	138,209
Open space acquisiti	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 15	15,600	15,940	16,293	16,646	17,007	17,372	17,693	18,012	18,330	18,646	18,960	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	1,550	1,586	1,623	1,660	1,698	1,736	1,770	1,803	1,836	1,868	1,901	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15	8,471	8,656	8,847	9,039	9,235	9,433	9,607	9,781	9,953	10,125	10,296	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	2,358	2,409	2,463	2,516	2,570	2,626	2,674	2,722	2,770	2,818	2,866	0	0	0
Open space acquisiti	Residential - Low rise	Area 15	5,931	5,974	6,022	6,072	6,125	6,179	6,240	6,301	6,362	6,422	6,482	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	3,056	3,078	3,103	3,129	3,156	3,183	3,215	3,246	3,278	3,309	3,340	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	1,837	1,851	1,866	1,881	1,897	1,914	1,933	1,952	1,971	1,989	2,008	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 15	533	538	544	551	557	564	571	578	585	593	600	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	390	394	399	403	408	413	418	424	429	434	439	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	49	50	50	51	51	52	53	53	54	55	55	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 15	36	37	38	38	39	40	40	41	42	42	43	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 15	3,825	3,892	3,963	4,034	4,107	4,180	4,248	4,315	4,382	4,448	4,514	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 15	491	500	509	518	527	537	545	554	563	571	580	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 15	72	73	74	75	76	77	78	79	80	80	81	81	81	82
Open space acquisiti	Residential - Student accommodation	Area 15	13	13	13	13	13	14	14	14	14	14	14	14	14	14
Open space acquisiti	Non-residential - Hotels and motels	Area 16	82,227	82,349	82,428	82,526	82,593	82,697	82,750	82,814	82,856	82,844	82,853	82,606	82,362	82,120
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	201,804	202,105	202,297	202,537	202,703	202,958	203,088	203,246	203,347	203,318	203,341	202,735	202,135	201,543
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 16	535,064	537,609	539,714	542,098	544,187	546,756	549,351	552,170	554,760	556,718	559,010	559,226	559,519	559,893
Open space acquisiti	Non-residential - Production and distribution	Area 16	1,087,330	1,106,672	1,125,218	1,144,228	1,162,752	1,182,032	1,200,065	1,218,336	1,236,212	1,253,192	1,270,609	1,281,912	1,293,377	1,304,999
Open space acquisiti	Non-residential - Education and health	Area 16	877,463	887,946	898,011	908,524	918,781	929,694	942,439	955,497	968,352	980,556	993,191	1,004,219	1,015,390	1,026,705
Open space acquisiti	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 16	50,806	51,423	52,062	52,701	53,354	54,015	54,693	55,369	56,041	56,709	57,375	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	4,746	4,806	4,868	4,930	4,992	5,056	5,121	5,186	5,250	5,314	5,378	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16	27,589	27,923	28,270	28,617	28,972	29,331	29,699	30,066	30,431	30,794	31,155	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	7,679	7,772	7,869	7,965	8,064	8,164	8,266	8,368	8,470	8,571	8,672	0	0	0
Open space acquisiti	Residential - Low rise	Area 16	29,896	30,036	30,192	30,354	30,523	30,698	30,918	31,138	31,357	31,575	31,791	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	15,403	15,475	15,555	15,639	15,726	15,816	15,929	16,043	16,155	16,268	16,379	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	9,262	9,305	9,353	9,403	9,456	9,510	9,578	9,646	9,714	9,781	9,849	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 16	5,740	5,954	6,192	6,439	6,698	6,966	7,179	7,391	7,603	7,814	8,023	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	4,203	4,360	4,534	4,715	4,905	5,101	5,256	5,412	5,567	5,721	5,875	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	529	549	571	594	617	642	662	681	701	720	740	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	3	3	4	4	4	4	4	4	4	4	5	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 16	142	144	145	147	149	151	153	154	156	158	160	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 16	14,985	15,153	15,333	15,514	15,702	15,893	16,085	16,278	16,469	16,659	16,848	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 16	1,902	1,922	1,944	1,966	1,989	2,012	2,035	2,059	2,082	2,106	2,129	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 16	874	875	876	877	878	879	879	880	880	880	880	878	875	873
Open space acquisiti	Residential - Student accommodation	Area 16	154	154	155	155	155	155	155	155	155	155	155	155	154	154
Open space acquisiti	Non-residential - Hotels and motels	Area 17	41,440	41,633	41,784	41,957	42,101	42,284	42,426	42,580	42,714	42,799	42,905	42,857	42,810	42,764
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	101,704	102,177	102,548	102,971	103,326	103,775	104,123	104,502	104,830	105,038	105,299	105,181	105,065	104,952
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 17	234,992	236,495	237,783	239,212	240,499	242,030	243,400	244,879	246,255	247,341	248,585	248,935	249,305	249,695
Open space acquisiti	Non-residential - Production and distribution	Area 17	784,830	803,918	822,454	841,542	860,283	879,844	898,530	917,588	936,378	954,334	972,822	986,813	1,000,957	1,015,256
Open space acquisiti	Non-residential - Education and health	Area 17	566,893	574,275	581,254	588,534	595,553	603,051	611,712	620,584	629,258	637,377	645,809	653,248	660,749	668,311
Open space acquisiti	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 17	42,347	43,004	43,684	44,365	45,061	45,765	46,380	46,994	47,604	48,211	48,815	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	3,707	3,768	3,830	3,892	3,955	4,018	4,075	4,130	4,186	4,241	4,296	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17	22,995	23,352	23,721	24,091	24,469	24,851	25,185	25,518	25,850	26,179	26,507	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	6,400	6,500	6,602	6,705	6,811	6,917	7,010	7,103	7,195	7,287	7,378	0	0	0
Open space acquisiti	Residential - Low rise	Area 17	34,600	34,943	35,326	35,722	36,138	36,567	36,930	37,292	37,653	38,013	38,370	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	17,826	18,003	18,200	18,404	18,619	18,840	19,027	19,214	19,400	19,585	19,769	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	10,719	10,825	10,943	11,066	11,195	11,328	11,440	11,553	11,665	11,776	11,887	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 17	6,715	6,877	7,058	7,246	7,442	7,645	7,798	7,951	8,103	8,255	8,405	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	4,917	5,036	5,168	5,306	5,449	5,598	5,710	5,822	5,933	6,044	6,155	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	619	634	651	668	686	705	719	733	747	761	775	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	4	4	4	4	4	4	4	5	5	5	5	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 17	138	140	142	144	146	148	150	152	154	155	157	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 17	14,503	14,705	14,920	15,140	15,366	15,598	15,794	15,990	16,185	16,378	16,571	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 17	1,834	1,859	1,886	1,913	1,941	1,970	1,994	2,018	2,043	2,067	2,091	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 17	440	442	444	446	447	449	451	452	454	455	456	455	455	454
Open space acquisiti	Residential - Student accommodation	Area 17	78	78	78	79	79	79	80	80	80	80	80	80	80	80
Open space acquisiti	Non-residential - Hotels and motels	Area 18	185,812	187,964	189,939	192,035	194,011	196,190	198,461	200,832	203,107	205,115	207,267	208,543	209,852	211,197
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	456,025	461,308	466,154	471,298	476,147	481,496	487,070	492,888	498,473	503,399	508,682	511,813	515,027	518,327
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 18	1,652,059	1,672,629	1,691,289	1,711,236	1,729,923	1,750,776	1,772,982	1,796,235	1,818,486	1,837,916	1,858,896	1,871,749	1,884,952	1,898,519
Open space acquisiti	Non-residential - Production and distribution	Area 18	2,530,045	2,555,611	2,579,039	2,604,304	2,628,289	2,654,935	2,681,136	2,708,330	2,734,320	2,757,352	2,781,972	2,791,518	2,801,539	2,812,007
Open space acquisiti	Non-residential - Education and health	Area 18	1,845,394	1,875,893	1,904,946	1,935,281	1,964,684	1,996,066	2,032,498	2,069,907	2,106,567	2,140,951	2,176,725	2,207,249	2,238,144	2,269,418
Open space acquisiti	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 18	62,770	64,402	66,092	67,784	69,513	71,261	72,960	74,654	76,339	78,014	79,682	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	5,310	5,463	5,619	5,774	5,932	6,091	6,244	6,397	6,548	6,699	6,849	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18	34,085	34,971	35,889	36,808	37,747	38,696	39,619	40,538	41,453	42,363	43,268	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	9,487	9,734	9,989	10,245	10,506	10,770	11,027	11,283	11,538	11,791	12,043	0	0	0
Open space acquisiti	Residential - Low rise	Area 18	41,870	42,356	42,899	43,461	44,050	44,659	45,306	45,953	46,597	47,238	47,876	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	21,572	21,822	22,102	22,392	22,695	23,009	23,342	23,676	24,008	24,338	24,666	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	12,971	13,121	13,290	13,464	13,646	13,835	14,035	14,236	14,435	14,634	14,831	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 18	34,073	34,898	35,820	36,775	37,776	38,810	39,827	40,845	41,858	42,866	43,869	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	24,950	25,554	26,229	26,928	27,661	28,418	29,163	29,908	30,650	31,388	32,123	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	3,141	3,217	3,302	3,390	3,482	3,578	3,671	3,765	3,859	3,952	4,044	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	19	20	20	21	22	22	23	23	24	24	25	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 18	228	233	238	243	249	255	260	266	271	277	282	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 18	24,047	24,557	25,104	25,660	26,235	26,823	27,406	27,988	28,568	29,144	29,718	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 18	2,903	2,964	3,029	3,095	3,163	3,233	3,302	3,372	3,440	3,509	3,577	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 18	1,974	1,997	2,018	2,040	2,061	2,085	2,109	2,134	2,158	2,179	2,202	2,216	2,230	2,244
Open space acquisiti	Residential - Student accommodation	Area 18	348	352	356	360	364	368	372	377	381	385	389	391	393	396
Open space acquisiti	Non-residential - Hotels and motels	Area 19	107,616	109,806	111,800	113,913	115,893	118,079	120,508	123,030	125,440	127,558	129,820	131,350	132,941	134,597
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	264,114	269,490	274,382	279,568	284,428	289,792	295,755	301,944	307,859	313,056	318,609	322,363	326,268	330,333
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 19	477,246	485,979	493,876	502,311	510,182	518,965	528,834	539,132	548,955	557,502	566,704	572,698	578,972	585,544
Open space acquisiti	Non-residential - Production and distribution	Area 19	1,496,209	1,517,975	1,538,268	1,560,388	1,581,644	1,605,468	1,631,314	1,658,491	1,684,895	1,708,725	1,734,351	1,749,468	1,765,290	1,781,817
Open space acquisiti	Non-residential - Education and health	Area 19	871,231	884,104	896,267	908,864	921,025	933,919	948,793	964,011	978,902	992,881	1,007,388	1,019,226	1,031,223	1,043,382
Open space acquisiti	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 19	41,243	42,205	43,201	44,198	45,217	46,247	47,217	48,183	49,145	50,101	51,052	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	3,618	3,714	3,813	3,911	4,012	4,113	4,207	4,300	4,392	4,485	4,576	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19	22,396	22,918	23,459	24,000	24,554	25,113	25,639	26,164	26,686	27,206	27,722	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	6,233	6,379	6,529	6,680	6,834	6,990	7,136	7,282	7,428	7,572	7,716	0	0	0
Open space acquisiti	Residential - Low rise	Area 19	33,202	33,503	33,840	34,189	34,555	34,932	35,364	35,796	36,226	36,654	37,080	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	17,106	17,261	17,435	17,615	17,803	17,998	18,220	18,443	18,664	18,885	19,104	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	10,286	10,379	10,483	10,591	10,705	10,822	10,955	11,089	11,222	11,355	11,487	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 19	6,770	6,862	6,965	7,072	7,184	7,300	7,421	7,541	7,661	7,781	7,899	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	4,957	5,025	5,100	5,179	5,261	5,345	5,434	5,522	5,610	5,697	5,784	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	624	633	642	652	662	673	684	695	706	717	728	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	4	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 19	134	136	138	141	143	146	148	151	153	156	158	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 19	14,079	14,314	14,563	14,815	15,074	15,338	15,602	15,866	16,128	16,388	16,648	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 19	1,779	1,808	1,840	1,872	1,905	1,938	1,972	2,005	2,038	2,071	2,104	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 19	1,143	1,167	1,188	1,210	1,231	1,255	1,280	1,307	1,333	1,355	1,379	1,396	1,412	1,430
Open space acquisiti	Residential - Student accommodation	Area 19	202	206	210	214	217	221	226	231	235	239	243	246	249	252
Open space acquisiti	Non-residential - Hotels and motels	Area 20	53,237	53,235	53,203	53,180	53,135	53,111	53,081	53,056	53,015	52,937	52,870	52,653	52,433	52,210
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	130,657	130,652	130,571	130,515	130,405	130,347	130,273	130,213	130,111	129,919	129,755	129,223	128,683	128,136
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 20	249,038	248,203	247,255	246,364	245,394	244,526	243,599	242,709	241,759	240,668	239,635	237,979	236,320	234,659
Open space acquisiti	Non-residential - Production and distribution	Area 20	547,004	558,850	570,534	582,327	594,016	605,895	616,928	628,052	639,115	649,978	660,973	669,218	677,499	685,820
Open space acquisiti	Non-residential - Education and health	Area 20	361,846	366,112	370,333	374,640	378,920	383,315	388,282	393,300	398,300	403,215	408,198	412,882	417,586	422,310
Open space acquisiti	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 20	29,546	29,957	30,384	30,811	31,248	31,689	32,138	32,586	33,032	33,475	33,916	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	2,883	2,926	2,971	3,016	3,062	3,108	3,155	3,201	3,247	3,293	3,339	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20	16,044	16,267	16,499	16,731	16,968	17,208	17,452	17,695	17,937	18,177	18,417	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	4,466	4,528	4,592	4,657	4,723	4,789	4,857	4,925	4,992	5,059	5,126	0	0	0
Open space acquisiti	Residential - Low rise	Area 20	13,898	13,949	14,006	14,065	14,127	14,190	14,282	14,373	14,464	14,555	14,645	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	7,160	7,186	7,216	7,246	7,278	7,311	7,358	7,405	7,452	7,499	7,545	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	4,305	4,321	4,339	4,357	4,376	4,396	4,424	4,453	4,481	4,509	4,537	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 20	598	604	611	617	625	632	640	649	658	666	675	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	438	442	447	452	457	463	469	475	481	488	494	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	55	56	56	57	58	58	59	60	61	61	62	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 20	72	73	74	75	76	77	77	78	79	80	81	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 20	7,635	7,716	7,801	7,886	7,974	8,063	8,158	8,253	8,348	8,442	8,535	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 20	983	993	1,004	1,015	1,027	1,038	1,050	1,063	1,075	1,087	1,099	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 20	566	566	565	565	565	564	564	564	563	562	562	559	557	555
Open space acquisiti	Residential - Student accommodation	Area 20	100	100	100	100	100	100	100	99	99	99	99	99	98	98
Open space acquisiti	Non-residential - Hotels and motels	Area 21	3,438	3,507	3,575	3,643	3,709	3,776	3,840	3,903	3,965	4,027	4,088	4,144	4,199	4,253
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 21	8,438	8,607	8,774	8,940	9,104	9,267	9,423	9,578	9,731	9,882	10,032	10,169	10,305	10,439
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 21	20,808	21,002	21,192	21,383	21,572	21,762	21,940	22,118	22,294	22,468	22,642	22,790	22,938	23,086
Open space acquisiti	Non-residential - Production and distribution	Area 21	188,581	185,751	182,914	180,094	177,272	174,473	171,486	168,508	165,530	162,545	159,569	156,209	152,847	149,482
Open space acquisiti	Non-residential - Education and health	Area 21	27,507	27,660	27,811	27,964	28,116	28,272	28,498	28,725	28,952	29,176	29,403	29,645	29,887	30,131
Open space acquisiti	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 21	7,718	7,804	7,892	7,981	8,072	8,164	8,282	8,400	8,517	8,633	8,748	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	811	820	829	839	848	858	870	883	895	907	919	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 21	4,191	4,237	4,286	4,334	4,383	4,433	4,497	4,561	4,625	4,688	4,751	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	1,166	1,179	1,193	1,206	1,220	1,234	1,252	1,270	1,287	1,305	1,322	0	0	0
Open space acquisiti	Residential - Low rise	Area 21	1,162	1,171	1,181	1,192	1,203	1,214	1,232	1,251	1,269	1,287	1,305	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	599	603	608	614	620	625	635	644	654	663	673	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	360	363	366	369	373	376	382	387	393	399	404	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 21	18	18	18	18	19	19	19	19	19	19	20	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	13	13	13	13	14	14	14	14	14	14	14	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 21	15	15	15	15	15	15	16	16	16	16	17	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 21	1,542	1,559	1,576	1,593	1,611	1,629	1,653	1,676	1,700	1,723	1,746	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 21	199	201	204	206	208	210	213	216	220	223	226	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 21	37	37	38	39	39	40	41	41	42	43	43	44	45	45
Open space acquisiti	Residential - Student accommodation	Area 21	6	7	7	7	7	7	7	7	7	8	8	8	8	8
Open space acquisiti	Non-residential - Hotels and motels	Area 22	1,504	1,541	1,577	1,614	1,650	1,687	1,728	1,770	1,811	1,851	1,891	1,937	1,983	2,031
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 22	3,690	3,781	3,870	3,960	4,049	4,141	4,242	4,344	4,445	4,542	4,641	4,753	4,867	4,985
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 22	10,092	10,184	10,271	10,363	10,450	10,544	10,659	10,777	10,891	10,996	11,106	11,245	11,390	11,540
Open space acquisiti	Non-residential - Production and distribution	Area 22	62,585	62,396	62,169	61,966	61,738	61,548	61,438	61,347	61,230	61,052	60,903	60,804	60,723	60,661
Open space acquisiti	Non-residential - Education and health	Area 22	14,198	14,227	14,248	14,274	14,296	14,326	14,443	14,566	14,684	14,786	14,898	15,067	15,245	15,433
Open space acquisiti	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 22	2,195	2,207	2,220	2,233	2,246	2,260	2,278	2,295	2,313	2,330	2,348	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	215	217	218	219	221	222	224	226	227	229	231	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 22	1,192	1,199	1,206	1,213	1,220	1,227	1,237	1,246	1,256	1,265	1,275	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	332	334	336	338	340	342	344	347	350	352	355	0	0	0
Open space acquisiti	Residential - Low rise	Area 22	923	924	926	928	930	932	936	940	944	947	951	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	475	476	477	478	479	480	482	484	486	488	490	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	286	286	287	288	288	289	290	291	292	294	295	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 22	129	130	131	131	132	133	134	135	136	137	138	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	95	95	96	96	97	97	98	99	99	100	101	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	12	12	12	12	12	12	12	12	12	13	13	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 22	5	5	5	5	5	5	6	6	6	6	6	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 22	563	565	568	571	574	576	580	584	588	592	596	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 22	72	72	73	73	73	74	74	75	75	76	76	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 22	16	16	17	17	18	18	18	19	19	20	20	21	21	22
Open space acquisiti	Residential - Student accommodation	Area 22	3	3	3	3	3	3	3	3	3	3	4	4	4	4
Open space acquisiti	Non-residential - Hotels and motels	Area 23	4,512	4,644	4,775	4,907	5,038	5,170	5,311	5,453	5,594	5,731	5,871	6,007	6,145	6,284
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 23	11,072	11,398	11,719	12,043	12,364	12,689	13,034	13,383	13,729	14,066	14,408	14,743	15,081	15,423
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 23	29,507	29,919	30,322	30,732	31,135	31,550	32,010	32,478	32,939	33,381	33,834	34,276	34,725	35,181
Open space acquisiti	Non-residential - Production and distribution	Area 23	249,272	247,642	245,933	244,260	242,534	240,870	239,346	237,848	236,288	234,595	232,951	230,825	228,718	226,627
Open space acquisiti	Non-residential - Education and health	Area 23	65,893	65,380	64,858	64,347	63,832	63,335	63,051	62,781	62,506	62,210	61,932	61,720	61,521	61,334
Open space acquisiti	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 23	10,046	10,182	10,324	10,465	10,610	10,756	10,913	11,069	11,224	11,379	11,532	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	1,008	1,022	1,037	1,052	1,067	1,083	1,099	1,116	1,132	1,148	1,164	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 23	5,455	5,529	5,606	5,683	5,761	5,841	5,926	6,011	6,095	6,179	6,262	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	1,518	1,539	1,560	1,582	1,604	1,626	1,649	1,673	1,696	1,720	1,743	0	0	0
Open space acquisiti	Residential - Low rise	Area 23	3,493	3,509	3,526	3,544	3,563	3,582	3,609	3,636	3,663	3,690	3,717	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	1,800	1,808	1,817	1,826	1,836	1,846	1,860	1,873	1,887	1,901	1,915	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	1,082	1,087	1,092	1,098	1,104	1,110	1,118	1,126	1,135	1,143	1,151	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 23	204	204	204	204	204	204	205	205	206	206	206	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	149	149	149	150	150	150	150	150	151	151	151	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	19	19	19	19	19	19	19	19	19	19	19	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 23	23	23	23	23	24	24	24	25	25	25	25	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential – Retirement village: Standard unit	Area 23	2,382	2,409	2,436	2,464	2,492	2,521	2,553	2,585	2,616	2,648	2,679	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 23	307	310	314	317	321	325	329	333	337	341	345	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 23	48	49	51	52	54	55	56	58	59	61	62	64	65	67
Open space acquisiti	Residential - Student accommodation	Area 23	8	9	9	9	9	10	10	10	10	11	11	11	12	12
Open space acquisiti	Non-residential - Hotels and motels	Area 24	3,602	3,722	3,840	3,958	4,075	4,193	4,318	4,443	4,567	4,688	4,810	4,925	5,040	5,157
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 24	8,841	9,135	9,424	9,714	10,001	10,291	10,597	10,904	11,209	11,506	11,806	12,087	12,370	12,656
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 24	21,564	22,033	22,492	22,955	23,411	23,876	24,381	24,891	25,394	25,881	26,375	26,831	27,292	27,759
Open space acquisiti	Non-residential - Production and distribution	Area 24	234,924	231,806	228,614	225,463	222,263	219,132	216,098	213,097	210,049	206,888	203,778	200,059	196,369	192,711
Open space acquisiti	Non-residential - Education and health	Area 24	30,972	31,423	31,860	32,317	32,765	33,240	33,931	34,638	35,334	35,996	36,681	37,372	38,087	38,825
Open space acquisiti	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 24	8,137	8,388	8,648	8,908	9,174	9,442	9,759	10,075	10,389	10,701	11,012	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	857	884	912	940	969	998	1,032	1,066	1,100	1,133	1,167	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 24	4,419	4,555	4,696	4,837	4,981	5,127	5,299	5,471	5,641	5,811	5,979	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	1,230	1,268	1,307	1,346	1,386	1,427	1,475	1,523	1,570	1,617	1,664	0	0	0
Open space acquisiti	Residential - Low rise	Area 24	1,109	1,115	1,123	1,130	1,138	1,146	1,158	1,169	1,180	1,191	1,202	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	571	575	578	582	586	591	596	602	608	614	619	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	344	346	348	350	353	355	359	362	366	369	372	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 24	33	33	33	34	34	34	34	35	35	35	36	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	24	24	24	25	25	25	25	25	26	26	26	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 24	15	16	16	17	17	17	18	19	19	20	20	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 24	1,609	1,653	1,700	1,746	1,793	1,841	1,898	1,955	2,012	2,068	2,124	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 24	208	213	219	225	232	238	245	252	260	267	274	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 24	38	40	41	42	43	45	46	47	49	50	51	52	54	55
Open space acquisiti	Residential - Student accommodation	Area 24	7	7	7	7	8	8	8	8	9	9	9	9	9	10
Open space acquisiti	Non-residential - Hotels and motels	Area 25	3,851	4,209	4,542	4,892	5,225	5,585	6,009	6,448	6,873	7,257	7,664	7,983	8,319	8,671
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 25	9,450	10,330	11,148	12,006	12,823	13,708	14,747	15,824	16,867	17,811	18,809	19,593	20,416	21,282
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 25	22,942	24,746	26,420	28,185	29,866	31,698	33,863	36,111	38,287	40,252	42,336	43,966	45,682	47,491
Open space acquisiti	Non-residential - Production and distribution	Area 25	204,965	211,065	216,424	222,372	227,841	234,215	241,528	249,235	256,486	262,565	269,279	272,820	276,820	281,290
Open space acquisiti	Non-residential - Education and health	Area 25	29,834	32,038	34,076	36,233	38,282	40,524	43,301	46,183	48,973	51,494	54,167	56,401	58,744	61,208
Open space acquisiti	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 25	7,487	7,775	8,073	8,372	8,677	8,985	9,142	9,298	9,453	9,608	9,761	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	773	804	836	868	900	933	950	966	982	999	1,015	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 25	4,066	4,222	4,384	4,546	4,712	4,879	4,964	5,049	5,133	5,217	5,301	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	1,132	1,175	1,220	1,265	1,311	1,358	1,382	1,405	1,429	1,452	1,475	0	0	0
Open space acquisiti	Residential - Low rise	Area 25	1,689	1,706	1,725	1,745	1,766	1,788	1,812	1,837	1,862	1,886	1,910	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	870	879	889	899	910	921	934	946	959	972	984	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	523	529	535	541	547	554	561	569	577	584	592	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 25	55	56	56	57	58	59	60	61	63	64	65	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	40	41	41	42	43	43	44	45	46	47	47	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	5	5	5	5	5	5	6	6	6	6	6	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 25	15	16	16	17	17	18	18	18	19	19	19	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 25	1,600	1,653	1,708	1,764	1,820	1,878	1,909	1,941	1,972	2,004	2,035	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 25	206	213	220	228	235	242	246	250	254	259	263	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 25	41	45	48	52	56	59	64	69	73	77	81	85	88	92
Open space acquisiti	Residential - Student accommodation	Area 25	7	8	9	9	10	10	11	12	13	14	14	15	16	16
Open space acquisiti	Non-residential - Hotels and motels	Area 26	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 26	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 26	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Open space acquisiti	Non-residential - Production and distribution	Area 26	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Open space acquisiti	Non-residential - Education and health	Area 26	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Open space acquisiti	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 26	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	453	457	461	466	470	475	481	487	492	498	504	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 26	2,313	2,334	2,356	2,378	2,401	2,423	2,454	2,484	2,514	2,544	2,573	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	644	650	656	662	668	674	683	691	700	708	716	0	0	0
Open space acquisiti	Residential - Low rise	Area 26	394	396	397	399	401	403	406	409	412	415	418	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	203	204	205	206	207	208	209	211	212	214	215	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	122	123	123	124	124	125	126	127	128	128	129	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 26	19	19	19	19	19	19	19	19	20	20	20	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	14	14	14	14	14	14	14	14	14	14	15	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 26	8	8	8	8	8	8	8	8	8	8	9	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 26	810	817	824	832	839	847	857	867	877	887	897	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential - minor unit under 60m2	Area 26	105	105	106	107	108	109	111	112	113	115	116	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 26	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Open space acquisiti	Residential - Student accommodation	Area 26	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisiti	Non-residential - Hotels and motels	Area 27	8,611	8,626	8,637	8,651	8,663	8,681	8,694	8,710	8,724	8,729	8,739	8,722	8,706	8,691
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 27	21,133	21,170	21,196	21,232	21,261	21,304	21,337	21,377	21,410	21,424	21,448	21,407	21,367	21,329
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Commercial	Area 27	43,234	43,187	43,114	43,062	42,991	42,954	42,895	42,849	42,787	42,684	42,601	42,391	42,186	41,984
Open space acquisiti	Non-residential - Production and distribution	Area 27	110,079	113,736	117,336	121,002	124,630	128,362	131,959	135,614	139,245	142,774	146,380	149,279	152,202	155,149
Open space acquisiti	Non-residential - Education and health	Area 27	88,902	90,530	92,071	93,661	95,196	96,817	98,659	100,540	102,383	104,124	105,924	107,573	109,241	110,927
Open space acquisiti	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 27	5,827	6,120	6,424	6,728	7,038	7,352	7,635	7,917	8,197	8,476	8,753	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	448	476	504	533	562	591	616	641	667	692	716	0	0	0
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 27	3,164	3,323	3,488	3,653	3,822	3,992	4,146	4,299	4,451	4,603	4,753	0	0	0
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	881	925	971	1,017	1,064	1,111	1,154	1,197	1,239	1,281	1,323	0	0	0
Open space acquisiti	Residential - Low rise	Area 27	6,743	6,888	7,049	7,216	7,391	7,571	7,767	7,963	8,157	8,351	8,544	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	3,474	3,549	3,632	3,718	3,808	3,901	4,002	4,102	4,203	4,303	4,402	0	0	0
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	2,089	2,134	2,184	2,235	2,290	2,346	2,406	2,467	2,527	2,587	2,647	0	0	0
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments	Area 27	2,017	2,057	2,102	2,149	2,197	2,248	2,303	2,358	2,414	2,469	2,523	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	1,477	1,507	1,539	1,573	1,609	1,646	1,686	1,727	1,767	1,808	1,848	0	0	0
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	186	190	194	198	203	207	212	217	223	228	233	0	0	0
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisiti	Residential – Retirement village: Aged care	Area 27	24	25	26	26	27	28	29	30	31	32	33	0	0	0
Open space acquisiti	Residential – Retirement village: Standard unit	Area 27	2,529	2,612	2,700	2,790	2,882	2,977	3,069	3,162	3,254	3,345	3,436	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - minor unit under 60m2	Area 27	315	325	336	348	359	371	383	394	406	417	429	0	0	0
Open space acquisiti	Residential - Hotels and motels	Area 27	91	92	92	92	92	92	92	93	93	93	93	93	93	92
Open space acquisiti	Residential - Student accommodation	Area 27	16	16	16	16	16	16	16	16	16	16	16	16	16	16
Open space develop	Non-residential - Hotels and motels	Area 1	529,269	536,687	543,371	550,579	557,270	564,658	572,720	581,114	589,136	596,164	603,699	608,283	613,191	618,512
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	1,298,949	1,317,153	1,333,557	1,351,248	1,367,670	1,385,802	1,405,588	1,426,188	1,445,877	1,463,125	1,481,616	1,492,868	1,504,912	1,517,971
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 1	3,492,233	3,539,519	3,582,333	3,628,196	3,671,070	3,719,117	3,771,803	3,827,043	3,879,839	3,925,732	3,975,390	4,005,615	4,037,836	4,072,533
Open space develop	Non-residential - Production and distribution	Area 1	8,347,518	8,486,228	8,615,000	8,750,617	8,880,257	9,021,218	9,175,566	9,334,697	9,487,738	9,625,649	9,771,413	9,853,948	9,943,650	10,042,242
Open space develop	Non-residential - Education and health	Area 1	5,163,075	5,239,868	5,312,710	5,388,489	5,461,930	5,540,882	5,635,454	5,732,767	5,827,937	5,916,691	6,009,358	6,087,520	6,167,939	6,251,210
Open space develop	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 1	317,863	327,742	337,973	348,217	358,686	369,265	379,817	390,331	400,790	411,194	421,545	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	29,414	30,415	31,445	32,475	33,525	34,584	35,639	36,689	37,735	38,774	39,808	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1	172,604	177,969	183,525	189,087	194,772	200,517	206,246	211,955	217,635	223,284	228,905	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	48,042	49,535	51,081	52,630	54,212	55,811	57,406	58,995	60,575	62,148	63,712	0	0	0
Open space develop	Residential - Low rise	Area 1	183,486	185,630	188,027	190,508	193,110	195,798	198,625	201,451	204,266	207,066	209,853	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	94,534	95,639	96,874	98,152	99,493	100,878	102,334	103,790	105,240	106,683	108,119	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	56,842	57,506	58,248	59,017	59,823	60,656	61,531	62,407	63,279	64,147	65,010	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 1	57,735	59,095	60,615	62,189	63,839	65,544	67,141	68,739	70,330	71,913	73,488	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	42,277	43,272	44,385	45,537	46,746	47,994	49,164	50,334	51,499	52,658	53,811	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	5,322	5,448	5,588	5,733	5,885	6,042	6,189	6,337	6,483	6,629	6,775	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	33	34	35	35	36	37	38	39	40	41	42	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 1	920	942	965	989	1,013	1,037	1,062	1,087	1,111	1,135	1,160	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 1	96,920	99,240	101,693	104,171	106,723	109,319	111,915	114,505	117,082	119,645	122,195	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 1	12,177	12,469	12,777	13,087	13,407	13,732	14,058	14,383	14,707	15,029	15,349	0	0	0
Open space develop	Residential - Hotels and motels	Area 1	5,623	5,702	5,773	5,850	5,921	5,999	6,085	6,174	6,260	6,334	6,414	6,463	6,515	6,572
Open space develop	Residential - Student accommodation	Area 1	992	1,006	1,019	1,032	1,045	1,059	1,074	1,090	1,105	1,118	1,132	1,141	1,150	1,160
Open space develop	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Non-residential - Hotels and motels	Area 3	467,718	471,843	475,518	479,451	483,081	487,163	491,399	495,833	500,024	503,583	507,450	509,297	511,215	513,207
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	1,147,888	1,158,013	1,167,031	1,176,685	1,185,591	1,195,611	1,206,008	1,216,889	1,227,174	1,235,908	1,245,399	1,249,933	1,254,640	1,259,529
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 3	3,140,720	3,171,054	3,198,037	3,227,188	3,254,112	3,284,725	3,317,240	3,351,493	3,383,978	3,411,580	3,441,782	3,457,685	3,474,202	3,491,361
Open space develop	Non-residential - Production and distribution	Area 3	6,376,819	6,474,133	6,566,444	6,663,526	6,757,618	6,858,658	6,958,265	7,060,902	7,160,914	7,253,601	7,350,755	7,409,433	7,469,654	7,531,391
Open space develop	Non-residential - Education and health	Area 3	4,484,264	4,548,901	4,610,636	4,674,902	4,737,323	4,803,644	4,880,442	4,959,110	5,036,333	5,109,193	5,184,731	5,249,774	5,315,537	5,382,032
Open space develop	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 3	227,542	232,025	236,668	241,317	246,067	250,868	255,468	260,051	264,610	269,145	273,657	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	20,304	20,736	21,180	21,622	22,072	22,525	22,956	23,385	23,812	24,237	24,659	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3	123,559	125,993	128,514	131,039	133,618	136,225	138,723	141,211	143,687	146,150	148,600	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	34,391	35,068	35,770	36,473	37,191	37,916	38,611	39,304	39,993	40,679	41,360	0	0	0
Open space develop	Residential - Low rise	Area 3	155,023	156,452	158,049	159,702	161,436	163,227	165,125	167,022	168,912	170,793	172,664	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	79,870	80,606	81,429	82,280	83,174	84,097	85,074	86,052	87,026	87,995	88,958	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	48,024	48,467	48,962	49,474	50,011	50,566	51,154	51,741	52,327	52,909	53,489	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 3	54,848	56,167	57,642	59,169	60,770	62,424	63,968	65,512	67,049	68,579	70,100	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	40,162	41,128	42,208	43,326	44,499	45,710	46,840	47,971	49,096	50,216	51,331	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	5,056	5,178	5,314	5,455	5,602	5,755	5,897	6,039	6,181	6,322	6,462	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	31	32	33	34	35	36	36	37	38	39	40	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 3	720	731	744	757	770	784	797	810	823	837	850	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 3	75,828	77,081	78,419	79,776	81,178	82,607	84,001	85,392	86,777	88,154	89,524	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 3	9,469	9,623	9,787	9,953	10,125	10,300	10,470	10,641	10,811	10,979	11,147	0	0	0
Open space develop	Residential - Hotels and motels	Area 3	4,970	5,013	5,052	5,094	5,133	5,176	5,221	5,268	5,313	5,351	5,392	5,411	5,432	5,453
Open space develop	Residential - Student accommodation	Area 3	877	885	892	899	906	913	921	930	938	944	951	955	959	962
Open space develop	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Hotels and motels	Area 5	2,128	2,259	2,380	2,502	2,618	2,739	2,911	3,088	3,258	3,411	3,572	3,702	3,847	4,010
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	5,222	5,544	5,841	6,141	6,425	6,722	7,145	7,578	7,995	8,372	8,766	9,086	9,440	9,842
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 5	13,110	13,581	14,020	14,482	14,922	15,401	16,148	16,921	17,668	18,340	19,052	19,635	20,292	21,047
Open space develop	Non-residential - Production and distribution	Area 5	54,432	57,159	59,659	62,219	64,623	67,175	70,969	74,870	78,621	81,992	85,543	88,192	91,230	94,743
Open space develop	Non-residential - Education and health	Area 5	25,156	25,219	25,265	25,391	25,512	25,726	26,384	27,106	27,802	28,399	29,075	29,539	30,123	30,853
Open space develop	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 5	2,183	2,413	2,651	2,889	3,132	3,378	3,606	3,832	4,058	4,282	4,505	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	222	247	272	297	322	348	372	395	419	442	465	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5	1,186	1,310	1,439	1,569	1,701	1,834	1,958	2,081	2,203	2,325	2,446	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	330	365	401	437	473	511	545	579	613	647	681	0	0	0
Open space develop	Residential - Low rise	Area 5	644	675	709	745	782	821	865	910	954	998	1,042	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	332	348	365	384	403	423	446	469	492	514	537	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	199	209	220	231	242	254	268	282	296	309	323	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 5	5	5	6	6	6	7	7	8	8	9	9	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 5	490	535	582	630	679	728	775	822	869	915	962	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 5	63	69	75	81	88	94	100	106	112	118	124	0	0	0
Open space develop	Residential - Hotels and motels	Area 5	23	24	25	27	28	29	31	33	35	36	38	39	41	43
Open space develop	Residential - Student accommodation	Area 5	4	4	4	5	5	5	5	6	6	6	7	7	7	8
Open space develop	Non-residential - Hotels and motels	Area 6	4,959	5,426	5,852	6,305	6,729	7,200	7,659	8,135	8,586	8,978	9,398	9,700	10,077	10,561
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	12,169	13,318	14,361	15,473	16,516	17,669	18,798	19,966	21,073	22,033	23,065	23,805	24,731	25,919
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 6	23,377	26,158	28,723	31,444	34,021	36,854	39,429	42,099	44,660	46,936	49,363	51,188	53,400	56,160
Open space develop	Non-residential - Production and distribution	Area 6	121,848	131,552	140,324	149,658	158,378	168,041	178,486	189,379	199,800	208,944	218,722	225,891	234,898	246,439
Open space develop	Non-residential - Education and health	Area 6	15,532	18,234	20,735	23,414	25,982	28,820	31,943	35,214	38,418	41,360	44,496	47,568	51,149	55,454
Open space develop	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 6	1,469	1,752	2,045	2,339	2,639	2,942	3,196	3,450	3,702	3,953	4,202	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	147	175	205	235	265	295	321	347	373	398	423	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6	798	951	1,111	1,270	1,433	1,598	1,736	1,873	2,010	2,146	2,282	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	222	265	309	353	399	445	483	521	560	597	635	0	0	0
Open space develop	Residential - Low rise	Area 6	558	643	737	835	938	1,044	1,122	1,201	1,279	1,357	1,435	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	287	331	380	430	483	538	578	619	659	699	739	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	173	199	228	259	291	323	348	372	396	420	444	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 6	15	15	16	16	16	17	17	17	18	18	18	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	11	11	12	12	12	12	13	13	13	13	14	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	1	1	1	1	2	2	2	2	2	2	2	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 6	3	4	5	5	6	7	7	8	8	9	9	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 6	354	418	485	553	623	694	752	809	867	924	980	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 6	46	54	63	71	80	90	97	104	112	119	127	0	0	0
Open space develop	Residential - Hotels and motels	Area 6	53	58	62	67	71	76	81	86	91	95	100	103	107	112
Open space develop	Residential - Student accommodation	Area 6	9	10	11	12	13	13	14	15	16	17	18	18	19	20
Open space develop	Non-residential - Hotels and motels	Area 7	3,412	3,985	4,535	5,123	5,695	6,321	7,035	7,783	8,517	9,195	9,917	10,370	10,884	11,496
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	8,375	9,779	11,131	12,573	13,976	15,512	17,266	19,101	20,904	22,568	24,338	25,450	26,712	28,214
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 7	28,080	33,226	38,124	43,346	48,381	53,896	60,151	66,673	73,022	78,792	84,924	89,061	93,605	98,745
Open space develop	Non-residential - Production and distribution	Area 7	150,817	164,430	175,952	188,043	198,988	211,178	224,159	237,650	250,330	261,139	272,837	276,170	281,034	288,198
Open space develop	Non-residential - Education and health	Area 7	51,773	54,870	57,423	60,120	62,487	65,169	68,544	72,006	75,199	77,834	80,681	81,573	82,791	84,572
Open space develop	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 7	5,040	6,794	8,610	10,428	12,286	14,164	15,838	17,507	19,166	20,817	22,459	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	500	685	878	1,070	1,266	1,464	1,639	1,814	1,988	2,161	2,333	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7	2,737	3,689	4,675	5,663	6,672	7,691	8,600	9,506	10,407	11,304	12,196	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	762	1,027	1,301	1,576	1,857	2,141	2,394	2,646	2,897	3,146	3,394	0	0	0
Open space develop	Residential - Low rise	Area 7	1,723	1,917	2,134	2,358	2,594	2,837	3,107	3,378	3,647	3,915	4,182	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	888	988	1,099	1,215	1,336	1,462	1,601	1,740	1,879	2,017	2,154	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	534	594	661	731	803	879	963	1,046	1,130	1,213	1,295	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 7	506	508	511	514	517	520	525	530	534	539	544	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	370	372	374	377	379	381	385	388	391	395	398	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	47	47	47	47	48	48	48	49	49	50	50	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 7	12	15	19	22	25	29	32	35	38	42	45	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 7	1,260	1,598	1,951	2,306	2,669	3,037	3,375	3,712	4,047	4,381	4,713	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 7	160	203	249	295	342	389	433	476	520	563	606	0	0	0
Open space develop	Residential - Hotels and motels	Area 7	36	42	48	54	61	67	75	83	90	98	105	110	116	122
Open space develop	Residential - Student accommodation	Area 7	6	7	9	10	11	12	13	15	16	17	19	19	20	22
Open space develop	Non-residential - Hotels and motels	Area 8	13,845	14,570	15,227	15,905	16,537	17,216	17,922	18,646	19,331	19,932	20,568	21,032	21,582	22,255
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	33,980	35,759	37,371	39,035	40,585	42,251	43,986	45,761	47,444	48,919	50,479	51,616	52,967	54,620
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 8	81,134	84,564	87,690	90,978	94,061	97,439	100,774	104,227	107,521	110,413	113,503	115,737	118,425	121,754
Open space develop	Non-residential - Production and distribution	Area 8	359,929	377,287	393,467	410,332	426,415	443,667	462,632	482,192	501,119	518,334	536,413	550,031	565,902	584,808
Open space develop	Non-residential - Education and health	Area 8	179,544	181,661	183,640	186,032	188,369	191,215	195,106	199,286	203,395	207,115	211,182	214,884	219,248	224,516
Open space develop	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 8	19,252	20,105	20,989	21,874	22,779	23,693	24,495	25,294	26,090	26,881	27,668	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	1,919	2,008	2,100	2,191	2,285	2,380	2,462	2,545	2,627	2,708	2,790	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8	10,454	10,918	11,398	11,878	12,369	12,865	13,301	13,735	14,167	14,597	15,024	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	2,910	3,039	3,172	3,306	3,443	3,581	3,702	3,823	3,943	4,063	4,182	0	0	0
Open space develop	Residential - Low rise	Area 8	7,132	7,291	7,468	7,652	7,845	8,044	8,228	8,412	8,595	8,777	8,959	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	3,675	3,756	3,848	3,942	4,042	4,144	4,239	4,334	4,428	4,522	4,616	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	2,209	2,259	2,314	2,371	2,430	2,492	2,549	2,606	2,663	2,719	2,775	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 8	548	554	560	567	574	581	588	596	603	611	618	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	401	405	410	415	420	425	431	436	442	447	453	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	51	51	52	52	53	54	54	55	56	56	57	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 8	44	46	48	50	51	53	55	56	58	60	61	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 8	4,669	4,845	5,030	5,217	5,408	5,602	5,775	5,946	6,117	6,287	6,457	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 8	600	623	647	671	695	720	743	765	787	809	831	0	0	0
Open space develop	Residential - Hotels and motels	Area 8	147	155	162	169	176	183	190	198	205	212	219	223	229	236
Open space develop	Residential - Student accommodation	Area 8	26	27	29	30	31	32	34	35	36	37	39	39	40	42
Open space develop	Non-residential - Hotels and motels	Area 9	28,000	29,306	30,453	31,786	32,992	34,303	35,819	37,387	38,898	40,250	41,682	42,673	43,704	44,780
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	68,718	71,923	74,738	78,010	80,969	84,188	87,907	91,757	95,464	98,782	102,298	104,729	107,261	109,901
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 9	142,298	147,720	152,743	158,038	163,073	168,615	175,123	181,898	188,425	194,249	200,463	204,643	209,024	213,618
Open space develop	Non-residential - Production and distribution	Area 9	604,291	613,413	622,025	630,740	639,180	648,420	660,525	673,074	685,117	695,837	707,251	712,036	717,062	722,333

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Non-residential - Education and health	Area 9	254,220	258,679	262,972	266,935	270,917	275,402	281,627	288,094	294,283	299,749	305,591	309,651	313,852	318,197
Open space develop	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 9	31,544	33,495	35,515	37,538	39,606	41,695	43,721	45,739	47,747	49,744	51,731	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	3,143	3,350	3,563	3,776	3,994	4,214	4,426	4,638	4,848	5,057	5,265	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9	17,129	18,188	19,285	20,384	21,507	22,641	23,741	24,837	25,927	27,012	28,091	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	4,768	5,062	5,368	5,674	5,986	6,302	6,608	6,913	7,216	7,518	7,819	0	0	0
Open space develop	Residential - Low rise	Area 9	11,459	11,674	11,915	12,165	12,427	12,697	13,009	13,321	13,631	13,940	14,247	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	5,904	6,015	6,139	6,268	6,403	6,542	6,702	6,863	7,023	7,182	7,340	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	3,550	3,617	3,691	3,769	3,850	3,934	4,030	4,127	4,223	4,318	4,413	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 9	1,272	1,296	1,323	1,351	1,381	1,411	1,441	1,470	1,500	1,530	1,559	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	932	949	969	989	1,011	1,033	1,055	1,077	1,098	1,120	1,142	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	117	120	122	125	127	130	133	136	138	141	144	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 9	73	76	80	84	88	92	96	100	103	107	111	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 9	7,675	8,055	8,452	8,851	9,259	9,674	10,084	10,493	10,900	11,305	11,708	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 9	984	1,033	1,084	1,136	1,188	1,242	1,294	1,347	1,399	1,452	1,503	0	0	0
Open space develop	Residential - Hotels and motels	Area 9	297	311	324	338	351	364	381	397	413	428	443	453	464	476
Open space develop	Residential - Student accommodation	Area 9	52	55	57	60	62	64	67	70	73	75	78	80	82	84
Open space develop	Non-residential - Hotels and motels	Area 10	3,486	3,703	3,905	4,115	4,316	4,531	4,753	4,981	5,203	5,404	5,616	5,777	5,942	6,112
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	8,556	9,087	9,584	10,100	10,592	11,120	11,664	12,225	12,769	13,262	13,782	14,178	14,584	14,999
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 10	21,066	22,064	22,993	23,973	24,906	25,923	26,994	28,105	29,178	30,146	31,173	31,948	32,746	33,567
Open space develop	Non-residential - Production and distribution	Area 10	45,832	45,844	45,751	45,768	45,728	45,826	45,924	46,071	46,168	46,140	46,187	45,881	45,614	45,383
Open space develop	Non-residential - Education and health	Area 10	37,978	38,850	39,634	40,482	41,273	42,167	43,282	44,446	45,563	46,546	47,604	48,459	49,341	50,251
Open space develop	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 10	6,768	7,155	7,556	7,958	8,369	8,784	9,120	9,455	9,788	10,120	10,450	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	697	738	781	824	867	911	946	982	1,017	1,052	1,086	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10	3,675	3,885	4,103	4,321	4,544	4,770	4,952	5,134	5,315	5,495	5,674	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	1,023	1,081	1,142	1,203	1,265	1,328	1,378	1,429	1,479	1,530	1,579	0	0	0
Open space develop	Residential - Low rise	Area 10	1,599	1,635	1,675	1,716	1,759	1,804	1,849	1,894	1,938	1,983	2,027	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	824	842	863	884	906	930	953	976	999	1,022	1,044	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	495	506	519	532	545	559	573	587	600	614	628	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 10	56	59	63	66	70	74	77	81	84	88	91	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	41	43	46	48	51	54	56	59	62	64	67	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	5	5	6	6	6	7	7	7	8	8	8	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 10	14	15	15	16	17	18	18	19	19	20	21	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 10	1,460	1,534	1,611	1,689	1,768	1,848	1,915	1,981	2,047	2,113	2,179	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 10	188	198	208	218	228	238	247	256	264	273	281	0	0	0
Open space develop	Residential - Hotels and motels	Area 10	37	39	41	44	46	48	50	53	55	57	60	61	63	65
Open space develop	Residential - Student accommodation	Area 10	7	7	7	8	8	8	9	9	10	10	11	11	11	11
Open space develop	Non-residential - Hotels and motels	Area 11	1,784	1,963	2,131	2,308	2,477	2,662	2,883	3,112	3,334	3,534	3,746	3,912	4,085	4,267
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	4,378	4,817	5,229	5,664	6,080	6,533	7,074	7,637	8,182	8,672	9,193	9,601	10,026	10,471
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 11	8,585	9,399	10,158	10,958	11,720	12,550	13,537	14,563	15,554	16,447	17,394	18,137	18,911	19,720
Open space develop	Non-residential - Production and distribution	Area 11	55,503	55,341	55,114	54,918	54,688	54,509	55,079	55,700	56,273	56,723	57,251	57,461	57,705	57,983
Open space develop	Non-residential - Education and health	Area 11	14,269	14,672	15,027	15,417	15,780	16,196	16,801	17,432	18,034	18,563	19,132	19,608	20,103	20,616
Open space develop	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 11	3,238	3,346	3,457	3,568	3,682	3,797	3,893	3,988	4,084	4,178	4,273	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	320	332	343	355	367	378	388	398	408	418	427	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11	1,759	1,817	1,877	1,937	1,999	2,062	2,114	2,166	2,217	2,269	2,320	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	489	506	522	539	556	574	588	603	617	632	646	0	0	0
Open space develop	Residential - Low rise	Area 11	1,351	1,371	1,392	1,415	1,439	1,463	1,488	1,513	1,538	1,563	1,587	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	696	706	717	729	741	754	767	780	792	805	818	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	419	425	431	438	446	453	461	469	476	484	492	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 11	27	28	29	30	31	32	33	34	35	36	37	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	20	21	21	22	23	23	24	25	26	26	27	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 11	8	8	8	8	8	9	9	9	9	10	10	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 11	800	822	846	869	893	917	939	960	981	1,002	1,022	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 11	103	106	109	112	115	118	121	124	127	129	132	0	0	0
Open space develop	Residential - Hotels and motels	Area 11	19	21	23	25	26	28	31	33	35	38	40	42	43	45
Open space develop	Residential - Student accommodation	Area 11	3	4	4	4	5	5	5	6	6	7	7	7	8	8
Open space develop	Non-residential - Hotels and motels	Area 12	1,974	2,024	2,070	2,118	2,163	2,212	2,384	2,568	2,750	2,918	3,099	3,325	3,593	3,916
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	4,846	4,968	5,080	5,198	5,309	5,430	5,850	6,302	6,750	7,161	7,606	8,159	8,819	9,611
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 12	8,883	9,149	9,400	9,667	9,924	10,205	11,138	12,136	13,124	14,034	15,014	16,216	17,635	19,325
Open space develop	Non-residential - Production and distribution	Area 12	69,505	70,203	70,659	71,141	71,439	71,821	80,489	88,890	96,356	102,384	108,592	113,667	119,831	127,261
Open space develop	Non-residential - Education and health	Area 12	8,530	8,902	9,271	9,664	10,059	10,487	11,537	12,698	13,894	15,045	16,295	17,996	19,952	22,249
Open space develop	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 12	1,066	1,226	1,391	1,557	1,726	1,897	2,677	3,454	4,228	4,997	5,762	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	107	122	138	153	169	184	267	350	432	513	594	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12	579	666	755	845	937	1,030	1,454	1,876	2,296	2,713	3,129	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	161	185	210	235	261	287	405	522	639	755	871	0	0	0
Open space develop	Residential - Low rise	Area 12	379	479	590	706	827	952	1,034	1,117	1,198	1,280	1,361	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	195	247	304	364	426	491	533	575	617	659	701	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	117	148	183	219	256	295	320	346	371	396	422	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 12	2	3	3	4	4	5	6	8	9	10	12	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 12	251	296	344	392	443	494	643	792	941	1,088	1,235	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 12	32	38	44	51	57	64	83	102	122	141	160	0	0	0
Open space develop	Residential - Hotels and motels	Area 12	21	22	22	23	23	24	25	27	29	31	33	35	38	42
Open space develop	Residential - Student accommodation	Area 12	4	4	4	4	4	4	4	5	5	5	6	6	7	7
Open space develop	Non-residential - Hotels and motels	Area 13	701	794	876	962	1,041	1,127	1,156	1,185	1,212	1,234	1,256	1,250	1,244	1,238
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	1,721	1,948	2,150	2,360	2,554	2,765	2,837	2,909	2,974	3,028	3,083	3,068	3,053	3,039
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 13	3,937	4,366	4,751	5,154	5,530	5,942	6,072	6,205	6,326	6,428	6,534	6,497	6,460	6,423
Open space develop	Non-residential - Production and distribution	Area 13	19,301	21,060	22,665	24,369	25,976	27,748	28,276	28,822	29,340	29,786	30,263	30,034	29,805	29,575
Open space develop	Non-residential - Education and health	Area 13	6,778	7,101	7,412	7,760	8,098	8,485	8,574	8,677	8,783	8,883	9,000	8,950	8,900	8,850
Open space develop	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 13	1,604	1,999	2,408	2,817	3,236	3,658	4,031	4,402	4,771	5,138	5,504	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	156	197	239	281	324	368	405	443	480	518	555	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13	871	1,085	1,307	1,530	1,757	1,986	2,189	2,390	2,591	2,790	2,989	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	242	302	364	426	489	553	609	665	721	777	832	0	0	0
Open space develop	Residential - Low rise	Area 13	783	872	971	1,074	1,181	1,293	1,412	1,531	1,650	1,768	1,885	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	403	449	500	553	609	666	727	789	850	911	971	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	243	270	301	333	366	400	437	474	511	548	584	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 13	4	5	6	6	7	8	9	10	11	11	12	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 13	414	498	586	674	766	858	943	1,028	1,113	1,197	1,281	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 13	53	64	76	87	99	111	122	133	144	155	166	0	0	0
Open space develop	Residential - Hotels and motels	Area 13	7	8	9	10	11	12	12	13	13	13	13	13	13	13
Open space develop	Residential - Student accommodation	Area 13	1	1	2	2	2	2	2	2	2	2	2	2	2	2
Open space develop	Non-residential - Hotels and motels	Area 14	7,842	8,037	8,156	8,404	8,580	8,768	9,096	9,435	9,761	10,052	10,360	10,537	10,718	10,904
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	19,247	19,725	20,016	20,625	21,057	21,518	22,324	23,156	23,955	24,670	25,425	25,860	26,304	26,760
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 14	41,421	42,196	42,933	43,677	44,404	45,204	46,719	48,301	49,835	51,214	52,689	53,524	54,391	55,291
Open space develop	Non-residential - Production and distribution	Area 14	133,507	139,247	145,002	150,520	156,091	161,929	171,355	181,043	190,463	199,146	208,232	213,775	219,462	225,304
Open space develop	Non-residential - Education and health	Area 14	78,966	79,043	79,316	79,048	79,014	79,127	80,441	81,843	83,127	84,122	85,251	85,476	85,744	86,054
Open space develop	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 14	8,513	9,352	10,220	11,089	11,977	12,875	13,848	14,818	15,782	16,742	17,696	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	885	975	1,068	1,162	1,257	1,353	1,457	1,561	1,664	1,766	1,868	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14	4,623	5,078	5,549	6,021	6,504	6,991	7,520	8,046	8,570	9,091	9,609	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	1,287	1,413	1,545	1,676	1,810	1,946	2,093	2,240	2,385	2,530	2,675	0	0	0
Open space develop	Residential - Low rise	Area 14	1,540	1,571	1,607	1,644	1,682	1,722	1,786	1,850	1,914	1,978	2,041	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	793	810	828	847	867	887	920	953	986	1,019	1,052	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	477	487	498	509	521	533	553	573	593	613	632	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 14	225	233	241	250	259	268	279	289	299	309	320	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	165	170	177	183	190	197	204	212	219	227	234	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	21	21	22	23	24	25	26	27	28	29	29	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 14	17	18	20	21	23	24	26	28	30	31	33	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 14	1,782	1,934	2,092	2,251	2,413	2,577	2,759	2,940	3,120	3,299	3,477	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 14	229	248	269	289	310	331	355	378	401	424	447	0	0	0
Open space develop	Residential - Hotels and motels	Area 14	83	85	87	89	91	93	97	100	104	107	110	112	114	116
Open space develop	Residential - Student accommodation	Area 14	15	15	15	16	16	16	17	18	18	19	19	20	20	20
Open space develop	Non-residential - Hotels and motels	Area 15	6,759	6,885	6,996	7,098	7,190	7,277	7,352	7,423	7,487	7,543	7,598	7,630	7,658	7,684
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	16,588	16,897	17,169	17,420	17,645	17,860	18,043	18,217	18,376	18,513	18,648	18,725	18,795	18,859
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 15	44,647	44,825	44,947	45,052	45,117	45,184	45,198	45,207	45,193	45,137	45,087	44,914	44,733	44,547
Open space develop	Non-residential - Production and distribution	Area 15	183,648	188,576	193,485	198,456	203,414	208,451	213,177	217,943	222,698	227,398	232,147	235,947	239,774	243,626
Open space develop	Non-residential - Education and health	Area 15	138,855	138,208	137,639	137,227	136,875	136,669	136,779	136,967	137,175	137,356	137,611	137,776	137,977	138,209
Open space develop	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 15	15,600	15,940	16,293	16,646	17,007	17,372	17,693	18,012	18,330	18,646	18,960	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	1,550	1,586	1,623	1,660	1,698	1,736	1,770	1,803	1,836	1,868	1,901	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15	8,471	8,656	8,847	9,039	9,235	9,433	9,607	9,781	9,953	10,125	10,296	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	2,358	2,409	2,463	2,516	2,570	2,626	2,674	2,722	2,770	2,818	2,866	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential - Low rise	Area 15	5,931	5,974	6,022	6,072	6,125	6,179	6,240	6,301	6,362	6,422	6,482	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	3,056	3,078	3,103	3,129	3,156	3,183	3,215	3,246	3,278	3,309	3,340	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	1,837	1,851	1,866	1,881	1,897	1,914	1,933	1,952	1,971	1,989	2,008	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 15	533	538	544	551	557	564	571	578	585	593	600	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	390	394	399	403	408	413	418	424	429	434	439	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	49	50	50	51	51	52	53	53	54	55	55	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 15	36	37	38	38	39	40	40	41	42	42	43	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 15	3,825	3,892	3,963	4,034	4,107	4,180	4,248	4,315	4,382	4,448	4,514	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 15	491	500	509	518	527	537	545	554	563	571	580	0	0	0
Open space develop	Residential - Hotels and motels	Area 15	72	73	74	75	76	77	78	79	80	80	81	81	81	82
Open space develop	Residential - Student accommodation	Area 15	13	13	13	13	13	14	14	14	14	14	14	14	14	14
Open space develop	Non-residential - Hotels and motels	Area 16	82,227	82,349	82,428	82,526	82,593	82,697	82,750	82,814	82,856	82,844	82,853	82,606	82,362	82,120
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	201,804	202,105	202,297	202,537	202,703	202,958	203,088	203,246	203,347	203,318	203,341	202,735	202,135	201,543
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 16	535,064	537,609	539,714	542,098	544,187	546,756	549,351	552,170	554,760	556,718	559,010	559,226	559,519	559,893
Open space develop	Non-residential - Production and distribution	Area 16	1,087,330	1,106,672	1,125,218	1,144,228	1,162,752	1,182,032	1,200,065	1,218,336	1,236,212	1,253,192	1,270,609	1,281,912	1,293,377	1,304,999
Open space develop	Non-residential - Education and health	Area 16	877,463	887,946	898,011	908,524	918,781	929,694	942,439	955,497	968,352	980,556	993,191	1,004,219	1,015,390	1,026,705
Open space develop	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 16	50,806	51,423	52,062	52,701	53,354	54,015	54,693	55,369	56,041	56,709	57,375	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	4,746	4,806	4,868	4,930	4,992	5,056	5,121	5,186	5,250	5,314	5,378	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16	27,589	27,923	28,270	28,617	28,972	29,331	29,699	30,066	30,431	30,794	31,155	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	7,679	7,772	7,869	7,965	8,064	8,164	8,266	8,368	8,470	8,571	8,672	0	0	0
Open space develop	Residential - Low rise	Area 16	29,896	30,036	30,192	30,354	30,523	30,698	30,918	31,138	31,357	31,575	31,791	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	15,403	15,475	15,555	15,639	15,726	15,816	15,929	16,043	16,155	16,268	16,379	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	9,262	9,305	9,353	9,403	9,456	9,510	9,578	9,646	9,714	9,781	9,849	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 16	5,740	5,954	6,192	6,439	6,698	6,966	7,179	7,391	7,603	7,814	8,023	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	4,203	4,360	4,534	4,715	4,905	5,101	5,256	5,412	5,567	5,721	5,875	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	529	549	571	594	617	642	662	681	701	720	740	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	3	3	4	4	4	4	4	4	4	4	5	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 16	142	144	145	147	149	151	153	154	156	158	160	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 16	14,985	15,153	15,333	15,514	15,702	15,893	16,085	16,278	16,469	16,659	16,848	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 16	1,902	1,922	1,944	1,966	1,989	2,012	2,035	2,059	2,082	2,106	2,129	0	0	0
Open space develop	Residential - Hotels and motels	Area 16	874	875	876	877	878	879	879	880	880	880	880	878	875	873
Open space develop	Residential - Student accommodation	Area 16	154	154	155	155	155	155	155	155	155	155	155	155	154	154
Open space develop	Non-residential - Hotels and motels	Area 17	41,440	41,633	41,784	41,957	42,101	42,284	42,426	42,580	42,714	42,799	42,905	42,857	42,810	42,764
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	101,704	102,177	102,548	102,971	103,326	103,775	104,123	104,502	104,830	105,038	105,299	105,181	105,065	104,952
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 17	234,992	236,495	237,783	239,212	240,499	242,030	243,400	244,879	246,255	247,341	248,585	248,935	249,305	249,695
Open space develop	Non-residential - Production and distribution	Area 17	784,830	803,918	822,454	841,542	860,283	879,844	898,530	917,588	936,378	954,334	972,822	986,813	1,000,957	1,015,256
Open space develop	Non-residential - Education and health	Area 17	566,893	574,275	581,254	588,534	595,553	603,051	611,712	620,584	629,258	637,377	645,809	653,248	660,749	668,311
Open space develop	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 17	42,347	43,004	43,684	44,365	45,061	45,765	46,380	46,994	47,604	48,211	48,815	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	3,707	3,768	3,830	3,892	3,955	4,018	4,075	4,130	4,186	4,241	4,296	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17	22,995	23,352	23,721	24,091	24,469	24,851	25,185	25,518	25,850	26,179	26,507	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	6,400	6,500	6,602	6,705	6,811	6,917	7,010	7,103	7,195	7,287	7,378	0	0	0
Open space develop	Residential - Low rise	Area 17	34,600	34,943	35,326	35,722	36,138	36,567	36,930	37,292	37,653	38,013	38,370	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	17,826	18,003	18,200	18,404	18,619	18,840	19,027	19,214	19,400	19,585	19,769	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	10,719	10,825	10,943	11,066	11,195	11,328	11,440	11,553	11,665	11,776	11,887	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 17	6,715	6,877	7,058	7,246	7,442	7,645	7,798	7,951	8,103	8,255	8,405	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	4,917	5,036	5,168	5,306	5,449	5,598	5,710	5,822	5,933	6,044	6,155	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	619	634	651	668	686	705	719	733	747	761	775	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	4	4	4	4	4	4	4	5	5	5	5	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 17	138	140	142	144	146	148	150	152	154	155	157	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 17	14,503	14,705	14,920	15,140	15,366	15,598	15,794	15,990	16,185	16,378	16,571	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 17	1,834	1,859	1,886	1,913	1,941	1,970	1,994	2,018	2,043	2,067	2,091	0	0	0
Open space develop	Residential - Hotels and motels	Area 17	440	442	444	446	447	449	451	452	454	455	456	455	455	454
Open space develop	Residential - Student accommodation	Area 17	78	78	78	79	79	79	80	80	80	80	80	80	80	80
Open space develop	Non-residential - Hotels and motels	Area 18	185,812	187,964	189,939	192,035	194,011	196,190	198,461	200,832	203,107	205,115	207,267	208,543	209,852	211,197
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	456,025	461,308	466,154	471,298	476,147	481,496	487,070	492,888	498,473	503,399	508,682	511,813	515,027	518,327
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 18	1,652,059	1,672,629	1,691,289	1,711,236	1,729,923	1,750,776	1,772,982	1,796,235	1,818,486	1,837,916	1,858,896	1,871,749	1,884,952	1,898,519
Open space develop	Non-residential - Production and distribution	Area 18	2,530,045	2,555,611	2,579,039	2,604,304	2,628,289	2,654,935	2,681,136	2,708,330	2,734,320	2,757,352	2,781,972	2,791,518	2,801,539	2,812,007
Open space develop	Non-residential - Education and health	Area 18	1,845,394	1,875,893	1,904,946	1,935,281	1,964,684	1,996,066	2,032,498	2,069,907	2,106,567	2,140,951	2,176,725	2,207,249	2,238,144	2,269,418
Open space develop	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 18	62,770	64,402	66,092	67,784	69,513	71,261	72,960	74,654	76,339	78,014	79,682	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	5,310	5,463	5,619	5,774	5,932	6,091	6,244	6,397	6,548	6,699	6,849	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18	34,085	34,971	35,889	36,808	37,747	38,696	39,619	40,538	41,453	42,363	43,268	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	9,487	9,734	9,989	10,245	10,506	10,770	11,027	11,283	11,538	11,791	12,043	0	0	0
Open space develop	Residential - Low rise	Area 18	41,870	42,356	42,899	43,461	44,050	44,659	45,306	45,953	46,597	47,238	47,876	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	21,572	21,822	22,102	22,392	22,695	23,009	23,342	23,676	24,008	24,338	24,666	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	12,971	13,121	13,290	13,464	13,646	13,835	14,035	14,236	14,435	14,634	14,831	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 18	34,073	34,898	35,820	36,775	37,776	38,810	39,827	40,845	41,858	42,866	43,869	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	24,950	25,554	26,229	26,928	27,661	28,418	29,163	29,908	30,650	31,388	32,123	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	3,141	3,217	3,302	3,390	3,482	3,578	3,671	3,765	3,859	3,952	4,044	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	19	20	20	21	22	22	23	23	24	24	25	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 18	228	233	238	243	249	255	260	266	271	277	282	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 18	24,047	24,557	25,104	25,660	26,235	26,823	27,406	27,988	28,568	29,144	29,718	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 18	2,903	2,964	3,029	3,095	3,163	3,233	3,302	3,372	3,440	3,509	3,577	0	0	0
Open space develop	Residential - Hotels and motels	Area 18	1,974	1,997	2,018	2,040	2,061	2,085	2,109	2,134	2,158	2,179	2,202	2,216	2,230	2,244
Open space develop	Residential - Student accommodation	Area 18	348	352	356	360	364	368	372	377	381	385	389	391	393	396
Open space develop	Non-residential - Hotels and motels	Area 19	107,616	109,806	111,800	113,913	115,893	118,079	120,508	123,030	125,440	127,558	129,820	131,350	132,941	134,597
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	264,114	269,490	274,382	279,568	284,428	289,792	295,755	301,944	307,859	313,056	318,609	322,363	326,268	330,333
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 19	477,246	485,979	493,876	502,311	510,182	518,965	528,834	539,132	548,955	557,502	566,704	572,698	578,972	585,544
Open space develop	Non-residential - Production and distribution	Area 19	1,496,209	1,517,975	1,538,268	1,560,388	1,581,644	1,605,468	1,631,314	1,658,491	1,684,895	1,708,725	1,734,351	1,749,468	1,765,290	1,781,817
Open space develop	Non-residential - Education and health	Area 19	871,231	884,104	896,267	908,864	921,025	933,919	948,793	964,011	978,902	992,881	1,007,388	1,019,226	1,031,223	1,043,382
Open space develop	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 19	41,243	42,205	43,201	44,198	45,217	46,247	47,217	48,183	49,145	50,101	51,052	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	3,618	3,714	3,813	3,911	4,012	4,113	4,207	4,300	4,392	4,485	4,576	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19	22,396	22,918	23,459	24,000	24,554	25,113	25,639	26,164	26,686	27,206	27,722	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	6,233	6,379	6,529	6,680	6,834	6,990	7,136	7,282	7,428	7,572	7,716	0	0	0
Open space develop	Residential - Low rise	Area 19	33,202	33,503	33,840	34,189	34,555	34,932	35,364	35,796	36,226	36,654	37,080	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	17,106	17,261	17,435	17,615	17,803	17,998	18,220	18,443	18,664	18,885	19,104	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	10,286	10,379	10,483	10,591	10,705	10,822	10,955	11,089	11,222	11,355	11,487	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 19	6,770	6,862	6,965	7,072	7,184	7,300	7,421	7,541	7,661	7,781	7,899	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	4,957	5,025	5,100	5,179	5,261	5,345	5,434	5,522	5,610	5,697	5,784	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	624	633	642	652	662	673	684	695	706	717	728	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	4	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 19	134	136	138	141	143	146	148	151	153	156	158	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 19	14,079	14,314	14,563	14,815	15,074	15,338	15,602	15,866	16,128	16,388	16,648	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 19	1,779	1,808	1,840	1,872	1,905	1,938	1,972	2,005	2,038	2,071	2,104	0	0	0
Open space develop	Residential - Hotels and motels	Area 19	1,143	1,167	1,188	1,210	1,231	1,255	1,280	1,307	1,333	1,355	1,379	1,396	1,412	1,430
Open space develop	Residential - Student accommodation	Area 19	202	206	210	214	217	221	226	231	235	239	243	246	249	252
Open space develop	Non-residential - Hotels and motels	Area 20	53,237	53,235	53,203	53,180	53,135	53,111	53,081	53,056	53,015	52,937	52,870	52,653	52,433	52,210
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	130,657	130,652	130,571	130,515	130,405	130,347	130,273	130,213	130,111	129,919	129,755	129,223	128,683	128,136
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 20	249,038	248,203	247,255	246,364	245,394	244,526	243,599	242,709	241,759	240,668	239,635	237,979	236,320	234,659
Open space develop	Non-residential - Production and distribution	Area 20	547,004	558,850	570,534	582,327	594,016	605,895	616,928	628,052	639,115	649,978	660,973	669,218	677,499	685,820
Open space develop	Non-residential - Education and health	Area 20	361,846	366,112	370,333	374,640	378,920	383,315	388,282	393,300	398,300	403,215	408,198	412,882	417,586	422,310
Open space develop	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 20	29,546	29,957	30,384	30,811	31,248	31,689	32,138	32,586	33,032	33,475	33,916	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	2,883	2,926	2,971	3,016	3,062	3,108	3,155	3,201	3,247	3,293	3,339	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20	16,044	16,267	16,499	16,731	16,968	17,208	17,452	17,695	17,937	18,177	18,417	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	4,466	4,528	4,592	4,657	4,723	4,789	4,857	4,925	4,992	5,059	5,126	0	0	0
Open space develop	Residential - Low rise	Area 20	13,898	13,949	14,006	14,065	14,127	14,190	14,282	14,373	14,464	14,555	14,645	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	7,160	7,186	7,216	7,246	7,278	7,311	7,358	7,405	7,452	7,499	7,545	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	4,305	4,321	4,339	4,357	4,376	4,396	4,424	4,453	4,481	4,509	4,537	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 20	598	604	611	617	625	632	640	649	658	666	675	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	438	442	447	452	457	463	469	475	481	488	494	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	55	56	56	57	58	58	59	60	61	61	62	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 20	72	73	74	75	76	77	77	78	79	80	81	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 20	7,635	7,716	7,801	7,886	7,974	8,063	8,158	8,253	8,348	8,442	8,535	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 20	983	993	1,004	1,015	1,027	1,038	1,050	1,063	1,075	1,087	1,099	0	0	0
Open space develop	Residential - Hotels and motels	Area 20	566	566	565	565	565	564	564	564	563	562	562	559	557	555
Open space develop	Residential - Student accommodation	Area 20	100	100	100	100	100	100	100	99	99	99	99	99	98	98
Open space develop	Non-residential - Hotels and motels	Area 21	3,438	3,507	3,575	3,643	3,709	3,776	3,840	3,903	3,965	4,027	4,088	4,144	4,199	4,253
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 21	8,438	8,607	8,774	8,940	9,104	9,267	9,423	9,578	9,731	9,882	10,032	10,169	10,305	10,439
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 21	20,808	21,002	21,192	21,383	21,572	21,762	21,940	22,118	22,294	22,468	22,642	22,790	22,938	23,086
Open space develop	Non-residential - Production and distribution	Area 21	188,581	185,751	182,914	180,094	177,272	174,473	171,486	168,508	165,530	162,545	159,569	156,209	152,847	149,482
Open space develop	Non-residential - Education and health	Area 21	27,507	27,660	27,811	27,964	28,116	28,272	28,498	28,725	28,952	29,176	29,403	29,645	29,887	30,131
Open space develop	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 21	7,718	7,804	7,892	7,981	8,072	8,164	8,282	8,400	8,517	8,633	8,748	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	811	820	829	839	848	858	870	883	895	907	919	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 21	4,191	4,237	4,286	4,334	4,383	4,433	4,497	4,561	4,625	4,688	4,751	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	1,166	1,179	1,193	1,206	1,220	1,234	1,252	1,270	1,287	1,305	1,322	0	0	0
Open space develop	Residential - Low rise	Area 21	1,162	1,171	1,181	1,192	1,203	1,214	1,232	1,251	1,269	1,287	1,305	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	599	603	608	614	620	625	635	644	654	663	673	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	360	363	366	369	373	376	382	387	393	399	404	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 21	18	18	18	18	19	19	19	19	19	19	20	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	13	13	13	13	14	14	14	14	14	14	14	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 21	15	15	15	15	15	15	16	16	16	16	17	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 21	1,542	1,559	1,576	1,593	1,611	1,629	1,653	1,676	1,700	1,723	1,746	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 21	199	201	204	206	208	210	213	216	220	223	226	0	0	0
Open space develop	Residential - Hotels and motels	Area 21	37	37	38	39	39	40	41	41	42	43	43	44	45	45
Open space develop	Residential - Student accommodation	Area 21	6	7	7	7	7	7	7	7	7	8	8	8	8	8
Open space develop	Non-residential - Hotels and motels	Area 22	1,504	1,541	1,577	1,614	1,650	1,687	1,728	1,770	1,811	1,851	1,891	1,937	1,983	2,031
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 22	3,690	3,781	3,870	3,960	4,049	4,141	4,242	4,344	4,445	4,542	4,641	4,753	4,867	4,985
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 22	10,092	10,184	10,271	10,363	10,450	10,544	10,659	10,777	10,891	10,996	11,106	11,245	11,390	11,540
Open space develop	Non-residential - Production and distribution	Area 22	62,585	62,396	62,169	61,966	61,738	61,548	61,438	61,347	61,230	61,052	60,903	60,804	60,723	60,661
Open space develop	Non-residential - Education and health	Area 22	14,198	14,227	14,248	14,274	14,296	14,326	14,443	14,566	14,684	14,786	14,898	15,067	15,245	15,433
Open space develop	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 22	2,195	2,207	2,220	2,233	2,246	2,260	2,278	2,295	2,313	2,330	2,348	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	215	217	218	219	221	222	224	226	227	229	231	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 22	1,192	1,199	1,206	1,213	1,220	1,227	1,237	1,246	1,256	1,265	1,275	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	332	334	336	338	340	342	344	347	350	352	355	0	0	0
Open space develop	Residential - Low rise	Area 22	923	924	926	928	930	932	936	940	944	947	951	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	475	476	477	478	479	480	482	484	486	488	490	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	286	286	287	288	288	289	290	291	292	294	295	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 22	129	130	131	131	132	133	134	135	136	137	138	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	95	95	96	96	97	97	98	99	99	100	101	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	12	12	12	12	12	12	12	12	12	13	13	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 22	5	5	5	5	5	5	6	6	6	6	6	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 22	563	565	568	571	574	576	580	584	588	592	596	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 22	72	72	73	73	73	74	74	75	75	76	76	0	0	0
Open space develop	Residential - Hotels and motels	Area 22	16	16	17	17	18	18	18	19	19	20	20	21	21	22
Open space develop	Residential - Student accommodation	Area 22	3	3	3	3	3	3	3	3	3	3	4	4	4	4
Open space develop	Non-residential - Hotels and motels	Area 23	4,512	4,644	4,775	4,907	5,038	5,170	5,311	5,453	5,594	5,731	5,871	6,007	6,145	6,284
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 23	11,072	11,398	11,719	12,043	12,364	12,689	13,034	13,383	13,729	14,066	14,408	14,743	15,081	15,423
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 23	29,507	29,919	30,322	30,732	31,135	31,550	32,010	32,478	32,939	33,381	33,834	34,276	34,725	35,181
Open space develop	Non-residential - Production and distribution	Area 23	249,272	247,642	245,933	244,260	242,534	240,870	239,346	237,848	236,288	234,595	232,951	230,825	228,718	226,627
Open space develop	Non-residential - Education and health	Area 23	65,893	65,380	64,858	64,347	63,832	63,335	63,051	62,781	62,506	62,210	61,932	61,720	61,521	61,334
Open space develop	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 23	10,046	10,182	10,324	10,465	10,610	10,756	10,913	11,069	11,224	11,379	11,532	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	1,008	1,022	1,037	1,052	1,067	1,083	1,099	1,116	1,132	1,148	1,164	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 23	5,455	5,529	5,606	5,683	5,761	5,841	5,926	6,011	6,095	6,179	6,262	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	1,518	1,539	1,560	1,582	1,604	1,626	1,649	1,673	1,696	1,720	1,743	0	0	0
Open space develop	Residential - Low rise	Area 23	3,493	3,509	3,526	3,544	3,563	3,582	3,609	3,636	3,663	3,690	3,717	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	1,800	1,808	1,817	1,826	1,836	1,846	1,860	1,873	1,887	1,901	1,915	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	1,082	1,087	1,092	1,098	1,104	1,110	1,118	1,126	1,135	1,143	1,151	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 23	204	204	204	204	204	204	205	205	206	206	206	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	149	149	149	150	150	150	150	150	151	151	151	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	19	19	19	19	19	19	19	19	19	19	19	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 23	23	23	23	23	24	24	24	25	25	25	25	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 23	2,382	2,409	2,436	2,464	2,492	2,521	2,553	2,585	2,616	2,648	2,679	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 23	307	310	314	317	321	325	329	333	337	341	345	0	0	0
Open space develop	Residential - Hotels and motels	Area 23	48	49	51	52	54	55	56	58	59	61	62	64	65	67
Open space develop	Residential - Student accommodation	Area 23	8	9	9	9	9	10	10	10	10	11	11	11	12	12
Open space develop	Non-residential - Hotels and motels	Area 24	3,602	3,722	3,840	3,958	4,075	4,193	4,318	4,443	4,567	4,688	4,810	4,925	5,040	5,157
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 24	8,841	9,135	9,424	9,714	10,001	10,291	10,597	10,904	11,209	11,506	11,806	12,087	12,370	12,656
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 24	21,564	22,033	22,492	22,955	23,411	23,876	24,381	24,891	25,394	25,881	26,375	26,831	27,292	27,759
Open space develop	Non-residential - Production and distribution	Area 24	234,924	231,806	228,614	225,463	222,263	219,132	216,098	213,097	210,049	206,888	203,778	200,059	196,369	192,711
Open space develop	Non-residential - Education and health	Area 24	30,972	31,423	31,860	32,317	32,765	33,240	33,931	34,638	35,334	35,996	36,681	37,372	38,087	38,825
Open space develop	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 24	8,137	8,388	8,648	8,908	9,174	9,442	9,759	10,075	10,389	10,701	11,012	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	857	884	912	940	969	998	1,032	1,066	1,100	1,133	1,167	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 24	4,419	4,555	4,696	4,837	4,981	5,127	5,299	5,471	5,641	5,811	5,979	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	1,230	1,268	1,307	1,346	1,386	1,427	1,475	1,523	1,570	1,617	1,664	0	0	0
Open space develop	Residential - Low rise	Area 24	1,109	1,115	1,123	1,130	1,138	1,146	1,158	1,169	1,180	1,191	1,202	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	571	575	578	582	586	591	596	602	608	614	619	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	344	346	348	350	353	355	359	362	366	369	372	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 24	33	33	33	34	34	34	34	35	35	35	36	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	24	24	24	25	25	25	25	25	26	26	26	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 24	15	16	16	17	17	17	18	19	19	20	20	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential – Retirement village: Standard unit	Area 24	1,609	1,653	1,700	1,746	1,793	1,841	1,898	1,955	2,012	2,068	2,124	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 24	208	213	219	225	232	238	245	252	260	267	274	0	0	0
Open space develop	Residential - Hotels and motels	Area 24	38	40	41	42	43	45	46	47	49	50	51	52	54	55
Open space develop	Residential - Student accommodation	Area 24	7	7	7	7	8	8	8	8	9	9	9	9	9	10
Open space develop	Non-residential - Hotels and motels	Area 25	3,851	4,209	4,542	4,892	5,225	5,585	6,009	6,448	6,873	7,257	7,664	7,983	8,319	8,671
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 25	9,450	10,330	11,148	12,006	12,823	13,708	14,747	15,824	16,867	17,811	18,809	19,593	20,416	21,282
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 25	22,942	24,746	26,420	28,185	29,866	31,698	33,863	36,111	38,287	40,252	42,336	43,966	45,682	47,491
Open space develop	Non-residential - Production and distribution	Area 25	204,965	211,065	216,424	222,372	227,841	234,215	241,528	249,235	256,486	262,565	269,279	272,820	276,820	281,290
Open space develop	Non-residential - Education and health	Area 25	29,834	32,038	34,076	36,233	38,282	40,524	43,301	46,183	48,973	51,494	54,167	56,401	58,744	61,208
Open space develop	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 25	7,487	7,775	8,073	8,372	8,677	8,985	9,142	9,298	9,453	9,608	9,761	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	773	804	836	868	900	933	950	966	982	999	1,015	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 25	4,066	4,222	4,384	4,546	4,712	4,879	4,964	5,049	5,133	5,217	5,301	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	1,132	1,175	1,220	1,265	1,311	1,358	1,382	1,405	1,429	1,452	1,475	0	0	0
Open space develop	Residential - Low rise	Area 25	1,689	1,706	1,725	1,745	1,766	1,788	1,812	1,837	1,862	1,886	1,910	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	870	879	889	899	910	921	934	946	959	972	984	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	523	529	535	541	547	554	561	569	577	584	592	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 25	55	56	56	57	58	59	60	61	63	64	65	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	40	41	41	42	43	43	44	45	46	47	47	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	5	5	5	5	5	5	6	6	6	6	6	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 25	15	16	16	17	17	18	18	18	19	19	19	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 25	1,600	1,653	1,708	1,764	1,820	1,878	1,909	1,941	1,972	2,004	2,035	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 25	206	213	220	228	235	242	246	250	254	259	263	0	0	0
Open space develop	Residential - Hotels and motels	Area 25	41	45	48	52	56	59	64	69	73	77	81	85	88	92
Open space develop	Residential - Student accommodation	Area 25	7	8	9	9	10	10	11	12	13	14	14	15	16	16
Open space develop	Non-residential - Hotels and motels	Area 26	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 26	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 26	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Open space develop	Non-residential - Production and distribution	Area 26	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Open space develop	Non-residential - Education and health	Area 26	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Open space develop	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 26	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	453	457	461	466	470	475	481	487	492	498	504	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 26	2,313	2,334	2,356	2,378	2,401	2,423	2,454	2,484	2,514	2,544	2,573	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	644	650	656	662	668	674	683	691	700	708	716	0	0	0
Open space develop	Residential - Low rise	Area 26	394	396	397	399	401	403	406	409	412	415	418	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	203	204	205	206	207	208	209	211	212	214	215	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	122	123	123	124	124	125	126	127	128	128	129	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 26	19	19	19	19	19	19	19	19	20	20	20	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	14	14	14	14	14	14	14	14	14	14	15	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 26	8	8	8	8	8	8	8	8	8	8	9	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 26	810	817	824	832	839	847	857	867	877	887	897	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - minor unit under 60m2	Area 26	105	105	106	107	108	109	111	112	113	115	116	0	0	0
Open space develop	Residential - Hotels and motels	Area 26	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Open space develop	Residential - Student accommodation	Area 26	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space develop	Non-residential - Hotels and motels	Area 27	8,611	8,626	8,637	8,651	8,663	8,681	8,694	8,710	8,724	8,729	8,739	8,722	8,706	8,691
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 27	21,133	21,170	21,196	21,232	21,261	21,304	21,337	21,377	21,410	21,424	21,448	21,407	21,367	21,329
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Commercial	Area 27	43,234	43,187	43,114	43,062	42,991	42,954	42,895	42,849	42,787	42,684	42,601	42,391	42,186	41,984
Open space develop	Non-residential - Production and distribution	Area 27	110,079	113,736	117,336	121,002	124,630	128,362	131,959	135,614	139,245	142,774	146,380	149,279	152,202	155,149
Open space develop	Non-residential - Education and health	Area 27	88,902	90,530	92,071	93,661	95,196	96,817	98,659	100,540	102,383	104,124	105,924	107,573	109,241	110,927
Open space develop	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 27	5,827	6,120	6,424	6,728	7,038	7,352	7,635	7,917	8,197	8,476	8,753	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	448	476	504	533	562	591	616	641	667	692	716	0	0	0
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 27	3,164	3,323	3,488	3,653	3,822	3,992	4,146	4,299	4,451	4,603	4,753	0	0	0
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	881	925	971	1,017	1,064	1,111	1,154	1,197	1,239	1,281	1,323	0	0	0
Open space develop	Residential - Low rise	Area 27	6,743	6,888	7,049	7,216	7,391	7,571	7,767	7,963	8,157	8,351	8,544	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	3,474	3,549	3,632	3,718	3,808	3,901	4,002	4,102	4,203	4,303	4,402	0	0	0
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	2,089	2,134	2,184	2,235	2,290	2,346	2,406	2,467	2,527	2,587	2,647	0	0	0
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments	Area 27	2,017	2,057	2,102	2,149	2,197	2,248	2,303	2,358	2,414	2,469	2,523	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	1,477	1,507	1,539	1,573	1,609	1,646	1,686	1,727	1,767	1,808	1,848	0	0	0
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	186	190	194	198	203	207	212	217	223	228	233	0	0	0
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space develop	Residential – Retirement village: Aged care	Area 27	24	25	26	26	27	28	29	30	31	32	33	0	0	0
Open space develop	Residential – Retirement village: Standard unit	Area 27	2,529	2,612	2,700	2,790	2,882	2,977	3,069	3,162	3,254	3,345	3,436	0	0	0
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential - minor unit under 60m2	Area 27	315	325	336	348	359	371	383	394	406	417	429	0	0	0
Open space develop	Residential - Hotels and motels	Area 27	91	92	92	92	92	92	92	93	93	93	93	93	93	92
Open space develop	Residential - Student accommodation	Area 27	16	16	16	16	16	16	16	16	16	16	16	16	16	16
Stormwater	Non-residential - Hotels and motels	Area 1	112	313	498	694	880	1,085	1,340	1,607	1,864	2,095	2,341	2,529	2,731	2,948
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	275	768	1,222	1,704	2,160	2,662	3,290	3,943	4,575	5,141	5,745	6,206	6,702	7,234
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 1	579	1,603	2,545	3,546	4,494	5,537	6,836	8,189	9,495	10,667	11,915	12,872	13,900	15,004
Stormwater	Non-residential - Production and distribution	Area 1	3,869	9,272	14,246	19,556	24,579	30,125	36,226	42,558	48,614	53,965	59,697	63,595	67,853	72,489
Stormwater	Non-residential - Education and health	Area 1	763	2,068	3,268	4,544	5,752	7,082	8,749	10,484	12,161	13,665	15,267	16,554	17,931	19,406
Stormwater	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 1	228	390	558	726	897	1,071	1,084	1,097	1,110	1,123	1,136	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	25	42	60	79	97	116	117	119	120	122	123	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1	124	212	303	394	487	582	589	596	603	610	617	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	34	59	84	110	136	162	164	166	168	170	172	0	0	0
Stormwater	Residential - Low rise	Area 1	3	5	6	8	9	11	11	11	11	11	12	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	2	2	3	4	5	6	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	1	1	2	2	3	3	3	3	3	4	4	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	2	2	3	4	5	6	6	6	6	6	6	0	0	0
Stormwater	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 1	0	1	1	1	1	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 1	40	68	98	127	157	188	190	192	194	197	199	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 1	5	9	13	16	20	24	25	25	25	25	26	0	0	0
Stormwater	Residential - Hotels and motels	Area 1	1	3	5	7	9	12	14	17	20	22	25	27	29	31
Stormwater	Residential - Student accommodation	Area 1	0	1	1	1	2	2	3	3	3	4	4	5	5	6
Stormwater	Non-residential - Hotels and motels	Area 2	81,654	83,719	85,644	87,660	89,582	91,662	93,858	96,135	98,338	100,327	102,434	103,961	105,519	107,110
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	200,398	205,466	210,190	215,138	219,855	224,960	230,350	235,938	241,344	246,225	251,397	255,143	258,967	262,874
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 2	1,004,587	1,026,216	1,046,291	1,067,474	1,087,630	1,109,626	1,133,123	1,157,536	1,181,126	1,202,344	1,224,899	1,241,197	1,257,827	1,274,800
Stormwater	Non-residential - Production and distribution	Area 2	1,213,086	1,208,715	1,202,747	1,198,157	1,192,629	1,189,021	1,185,739	1,183,065	1,179,448	1,173,719	1,169,020	1,156,942	1,145,173	1,133,681
Stormwater	Non-residential - Education and health	Area 2	839,516	851,759	863,093	875,105	886,538	899,053	914,004	929,458	944,451	958,147	972,586	983,998	995,580	1,007,336
Stormwater	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 2	8,142	8,442	8,751	9,062	9,379	9,699	9,952	10,205	10,456	10,706	10,955	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	488	509	529	549	569	589	602	615	628	641	654	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2	4,421	4,584	4,752	4,921	5,093	5,267	5,404	5,541	5,678	5,813	5,948	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	1,231	1,276	1,323	1,370	1,417	1,466	1,504	1,542	1,580	1,618	1,656	0	0	0
Stormwater	Residential - Low rise	Area 2	3,069	3,132	3,202	3,275	3,351	3,430	3,507	3,584	3,660	3,737	3,813	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	1,581	1,614	1,650	1,687	1,726	1,767	1,807	1,846	1,886	1,925	1,964	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	951	970	992	1,014	1,038	1,062	1,086	1,110	1,134	1,158	1,181	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	1,581	1,614	1,650	1,687	1,726	1,767	1,807	1,846	1,886	1,925	1,964	0	0	0
Stormwater	Residential - Apartments	Area 2	19,872	20,508	21,219	21,956	22,728	23,526	24,295	25,063	25,829	26,590	27,348	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	14,551	15,017	15,538	16,077	16,643	17,227	17,790	18,353	18,913	19,471	20,026	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	1,832	1,891	1,956	2,024	2,095	2,169	2,240	2,310	2,381	2,451	2,521	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	11	12	12	12	13	13	14	14	15	15	16	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 2	51	53	55	56	58	60	62	64	66	67	69	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 2	5,388	5,561	5,751	5,945	6,147	6,354	6,545	6,735	6,925	7,113	7,301	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 2	577	596	616	636	658	680	700	720	740	760	779	0	0	0
Stormwater	Residential - Hotels and motels	Area 2	868	890	910	931	952	974	997	1,021	1,045	1,066	1,088	1,105	1,121	1,138
Stormwater	Residential - Student accommodation	Area 2	153	157	161	164	168	172	176	180	184	188	192	195	198	201
Stormwater	Non-residential - Hotels and motels	Area 3	22,380	22,336	22,279	22,227	22,166	22,113	22,042	21,973	21,897	21,808	21,722	21,576	21,428	21,277
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	54,927	54,817	54,678	54,549	54,400	54,270	54,097	53,927	53,741	53,522	53,311	52,952	52,588	52,219
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 3	140,606	141,018	141,335	141,728	142,056	142,508	142,967	143,489	143,960	144,270	144,670	144,567	144,476	144,399
Stormwater	Non-residential - Production and distribution	Area 3	435,447	443,582	451,240	459,186	466,847	474,959	482,762	490,697	498,387	505,548	512,964	517,802	522,732	527,749
Stormwater	Non-residential - Education and health	Area 3	307,098	310,810	314,340	317,983	321,509	325,223	329,506	333,869	338,148	342,200	346,377	350,015	353,677	357,364
Stormwater	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 3	20,984	21,287	21,601	21,915	22,236	22,560	22,882	23,203	23,521	23,838	24,154	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	1,982	2,014	2,047	2,079	2,113	2,147	2,180	2,213	2,246	2,278	2,311	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3	11,394	11,559	11,729	11,900	12,074	12,251	12,425	12,599	12,772	12,945	13,116	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	3,171	3,217	3,265	3,312	3,361	3,410	3,458	3,507	3,555	3,603	3,651	0	0	0
Stormwater	Residential - Low rise	Area 3	12,037	12,077	12,122	12,168	12,217	12,267	12,337	12,407	12,477	12,546	12,615	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	6,202	6,222	6,245	6,269	6,294	6,320	6,356	6,392	6,428	6,464	6,499	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	3,729	3,741	3,755	3,770	3,785	3,800	3,822	3,843	3,865	3,887	3,908	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	6,202	6,222	6,245	6,269	6,294	6,320	6,356	6,392	6,428	6,464	6,499	0	0	0
Stormwater	Residential - Apartments	Area 3	1,464	1,475	1,487	1,500	1,514	1,527	1,542	1,556	1,571	1,585	1,600	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	1,072	1,080	1,089	1,098	1,108	1,118	1,129	1,140	1,150	1,161	1,171	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	135	136	137	138	140	141	142	143	145	146	147	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 3	57	57	58	59	59	60	60	61	62	62	63	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 3	5,978	6,039	6,104	6,168	6,235	6,302	6,373	6,443	6,513	6,582	6,651	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 3	764	772	780	788	797	805	814	823	832	841	850	0	0	0
Stormwater	Residential - Hotels and motels	Area 3	238	237	237	236	236	235	234	233	233	232	231	229	228	226
Stormwater	Residential - Student accommodation	Area 3	42	42	42	42	42	41	41	41	41	41	41	40	40	40

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Hotels and motels	Area 4	4,169	4,411	4,638	4,872	5,097	5,336	5,580	5,830	6,073	6,296	6,529	6,708	6,892	7,079
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	10,232	10,825	11,382	11,957	12,509	13,097	13,694	14,308	14,905	15,451	16,023	16,464	16,913	17,373
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 4	25,725	26,806	27,817	28,878	29,892	30,990	32,129	33,307	34,448	35,482	36,575	37,401	38,250	39,121
Stormwater	Non-residential - Production and distribution	Area 4	55,290	55,596	55,795	56,103	56,350	56,735	57,086	57,484	57,830	58,050	58,342	58,219	58,135	58,085
Stormwater	Non-residential - Education and health	Area 4	63,468	64,001	64,447	64,960	65,419	65,985	66,789	67,645	68,456	69,136	69,893	70,428	70,992	71,586
Stormwater	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 4	7,468	7,865	8,276	8,688	9,109	9,534	9,881	10,227	10,571	10,914	11,254	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	761	803	846	890	934	979	1,016	1,052	1,088	1,124	1,160	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4	4,055	4,271	4,494	4,718	4,946	5,177	5,366	5,553	5,740	5,926	6,111	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	1,129	1,189	1,251	1,313	1,377	1,441	1,493	1,546	1,598	1,649	1,701	0	0	0
Stormwater	Residential - Low rise	Area 4	2,160	2,199	2,243	2,288	2,335	2,384	2,434	2,484	2,533	2,583	2,632	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	1,113	1,133	1,156	1,179	1,203	1,228	1,254	1,280	1,305	1,331	1,356	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	669	681	695	709	723	738	754	769	785	800	815	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	1,113	1,133	1,156	1,179	1,203	1,228	1,254	1,280	1,305	1,331	1,356	0	0	0
Stormwater	Residential - Apartments	Area 4	56	59	63	66	70	74	77	81	84	88	91	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	41	43	46	48	51	54	56	59	62	64	67	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	5	5	6	6	6	7	7	7	8	8	8	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 4	16	17	17	18	19	20	20	21	22	22	23	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 4	1,679	1,755	1,834	1,914	1,996	2,079	2,148	2,217	2,286	2,355	2,423	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 4	217	226	237	247	257	268	277	286	295	304	313	0	0	0
Stormwater	Residential - Hotels and motels	Area 4	44	47	49	52	54	57	59	62	65	67	69	71	73	75
Stormwater	Residential - Student accommodation	Area 4	8	8	9	9	10	10	10	11	11	12	12	13	13	13
Stormwater	Non-residential - Hotels and motels	Area 5	25,189	25,401	25,595	25,799	25,990	26,198	26,415	26,637	26,848	27,035	27,232	27,331	27,433	27,536
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	61,819	62,341	62,817	63,317	63,786	64,296	64,827	65,373	65,892	66,350	66,834	67,078	67,326	67,579
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 5	119,389	120,688	121,870	123,132	124,313	125,631	127,078	128,589	130,032	131,288	132,639	133,385	134,163	134,978
Stormwater	Non-residential - Production and distribution	Area 5	234,631	237,382	240,001	242,711	245,334	248,107	250,818	253,617	256,357	258,902	261,574	262,703	263,853	265,022
Stormwater	Non-residential - Education and health	Area 5	231,612	234,340	236,886	239,577	242,161	244,965	248,486	252,111	255,646	258,927	262,367	264,888	267,441	270,026
Stormwater	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 5	10,590	10,853	11,126	11,398	11,677	11,959	12,217	12,474	12,730	12,984	13,237	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	978	1,004	1,030	1,057	1,084	1,112	1,137	1,162	1,186	1,211	1,235	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5	5,751	5,893	6,041	6,189	6,341	6,494	6,634	6,773	6,912	7,050	7,188	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	1,601	1,640	1,682	1,723	1,765	1,807	1,846	1,885	1,924	1,962	2,001	0	0	0
Stormwater	Residential - Low rise	Area 5	6,812	6,906	7,011	7,119	7,233	7,351	7,470	7,590	7,709	7,828	7,946	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	3,510	3,558	3,612	3,668	3,727	3,787	3,849	3,911	3,972	4,033	4,094	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	2,110	2,139	2,172	2,205	2,241	2,277	2,314	2,351	2,388	2,425	2,462	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	3,510	3,558	3,612	3,668	3,727	3,787	3,849	3,911	3,972	4,033	4,094	0	0	0
Stormwater	Residential - Apartments	Area 5	1,118	1,138	1,160	1,183	1,207	1,232	1,255	1,278	1,300	1,323	1,345	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	819	833	850	866	884	902	919	936	952	969	985	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	103	105	107	109	111	114	116	118	120	122	124	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 5	30	31	32	32	33	34	34	35	36	36	37	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 5	3,211	3,276	3,345	3,415	3,488	3,561	3,630	3,700	3,769	3,837	3,905	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 5	408	416	425	434	443	453	462	470	479	488	497	0	0	0
Stormwater	Residential - Hotels and motels	Area 5	268	270	272	274	276	278	281	283	285	287	289	290	291	293
Stormwater	Residential - Student accommodation	Area 5	47	48	48	48	49	49	50	50	50	51	51	51	51	52
Stormwater	Non-residential - Hotels and motels	Area 6	10,227	10,835	11,394	11,990	12,553	13,175	13,878	14,611	15,317	15,947	16,619	17,126	17,656	18,212
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	25,101	26,591	27,964	29,425	30,809	32,334	34,061	35,859	37,591	39,137	40,788	42,031	43,333	44,697
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 6	49,114	51,450	53,586	55,871	58,024	60,421	63,152	66,006	68,749	71,175	73,779	75,690	77,700	79,815
Stormwater	Non-residential - Production and distribution	Area 6	179,723	185,911	191,718	197,705	203,451	209,518	215,732	222,068	228,204	233,871	239,753	243,978	248,308	252,744
Stormwater	Non-residential - Education and health	Area 6	106,302	108,478	110,521	112,651	114,695	116,882	119,406	121,993	124,510	126,841	129,269	131,368	133,492	135,643
Stormwater	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 6	8,157	8,333	8,515	8,698	8,885	9,073	9,245	9,416	9,586	9,755	9,924	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	712	730	748	766	784	803	820	836	853	869	885	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6	4,429	4,525	4,624	4,723	4,824	4,927	5,020	5,113	5,205	5,297	5,389	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	1,233	1,259	1,287	1,315	1,343	1,371	1,397	1,423	1,449	1,474	1,500	0	0	0
Stormwater	Residential - Low rise	Area 6	6,813	6,868	6,928	6,991	7,057	7,125	7,200	7,274	7,349	7,423	7,497	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	3,510	3,538	3,570	3,602	3,636	3,671	3,709	3,748	3,786	3,824	3,862	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	2,111	2,127	2,146	2,166	2,186	2,207	2,230	2,254	2,277	2,300	2,322	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	3,510	3,538	3,570	3,602	3,636	3,671	3,709	3,748	3,786	3,824	3,862	0	0	0
Stormwater	Residential - Apartments	Area 6	1,201	1,218	1,237	1,257	1,277	1,298	1,319	1,340	1,360	1,380	1,401	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	879	892	906	920	935	951	966	981	996	1,011	1,026	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	111	112	114	116	118	120	122	123	125	127	129	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 6	27	27	27	28	28	29	29	30	30	31	31	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 6	2,803	2,846	2,892	2,938	2,985	3,033	3,079	3,126	3,172	3,217	3,263	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 6	355	360	366	372	378	384	390	396	402	407	413	0	0	0
Stormwater	Residential - Hotels and motels	Area 6	109	115	121	127	133	140	147	155	163	169	177	182	188	194
Stormwater	Residential - Student accommodation	Area 6	19	20	21	22	24	25	26	27	29	30	31	32	33	34
Stormwater	Non-residential - Hotels and motels	Area 7	4,456	4,540	4,613	4,691	4,763	4,844	4,928	5,016	5,098	5,167	5,241	5,281	5,323	5,366
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	10,936	11,141	11,321	11,513	11,690	11,888	12,095	12,310	12,511	12,680	12,863	12,962	13,064	13,170
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 7	59,990	61,705	63,276	64,951	66,532	68,283	70,181	72,163	74,067	75,750	77,557	78,827	80,134	81,479
Stormwater	Non-residential - Production and distribution	Area 7	61,077	61,808	62,403	63,069	63,648	64,347	65,067	65,825	66,506	67,019	67,603	67,630	67,678	67,744
Stormwater	Non-residential - Education and health	Area 7	106,339	108,690	110,897	113,218	115,447	117,859	120,639	123,509	126,304	128,874	131,575	133,786	136,031	138,311
Stormwater	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 7	876	924	974	1,023	1,074	1,125	1,162	1,200	1,237	1,273	1,310	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	57	60	64	67	71	75	77	79	81	83	85	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7	476	502	529	556	583	611	631	651	671	691	711	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	132	140	147	155	162	170	176	181	187	192	198	0	0	0
Stormwater	Residential - Low rise	Area 7	886	910	936	964	993	1,023	1,051	1,080	1,109	1,137	1,166	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	456	469	482	497	511	527	542	557	571	586	601	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	274	282	290	299	308	317	326	335	343	352	361	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	456	469	482	497	511	527	542	557	571	586	601	0	0	0
Stormwater	Residential - Apartments	Area 7	1,130	1,193	1,265	1,338	1,416	1,496	1,569	1,642	1,715	1,787	1,859	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	827	874	926	980	1,037	1,095	1,149	1,202	1,256	1,309	1,362	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	104	110	117	123	131	138	145	151	158	165	171	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 7	5	5	5	5	6	6	6	6	7	7	7	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 7	501	525	550	576	604	632	656	680	704	728	751	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 7	58	61	64	66	70	73	75	78	81	83	86	0	0	0
Stormwater	Residential - Hotels and motels	Area 7	47	48	49	50	51	51	52	53	54	55	56	56	57	57
Stormwater	Residential - Student accommodation	Area 7	8	9	9	9	9	9	9	9	10	10	10	10	10	10
Stormwater	Non-residential - Hotels and motels	Area 8	8,788	8,808	8,821	8,840	8,854	8,876	8,896	8,919	8,939	8,948	8,962	8,945	8,930	8,915
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	21,568	21,617	21,650	21,695	21,729	21,783	21,832	21,890	21,938	21,960	21,994	21,954	21,915	21,878
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 8	40,318	40,368	40,383	40,423	40,440	40,495	40,543	40,606	40,649	40,639	40,653	40,527	40,405	40,287
Stormwater	Non-residential - Production and distribution	Area 8	102,291	106,566	110,777	115,090	119,365	123,794	128,189	132,684	137,160	141,498	145,963	149,646	153,367	157,130
Stormwater	Non-residential - Education and health	Area 8	70,707	72,122	73,449	74,825	76,146	77,551	79,148	80,783	82,380	83,874	85,427	86,821	88,233	89,663
Stormwater	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 8	3,667	3,904	4,148	4,394	4,644	4,897	5,122	5,345	5,568	5,789	6,009	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	264	286	309	331	354	378	397	417	437	456	476	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8	1,991	2,120	2,253	2,386	2,522	2,659	2,781	2,903	3,023	3,143	3,263	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	554	590	627	664	702	740	774	808	842	875	908	0	0	0
Stormwater	Residential - Low rise	Area 8	4,805	4,931	5,072	5,219	5,372	5,530	5,699	5,868	6,037	6,204	6,371	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	2,476	2,541	2,613	2,689	2,768	2,849	2,936	3,023	3,110	3,197	3,282	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	1,488	1,528	1,571	1,617	1,664	1,713	1,766	1,818	1,870	1,922	1,974	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	2,476	2,541	2,613	2,689	2,768	2,849	2,936	3,023	3,110	3,197	3,282	0	0	0
Stormwater	Residential - Apartments	Area 8	1,617	1,650	1,686	1,724	1,764	1,805	1,850	1,896	1,941	1,986	2,031	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	1,184	1,208	1,235	1,263	1,292	1,322	1,355	1,388	1,421	1,454	1,487	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	149	152	155	159	163	166	171	175	179	183	187	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 8	17	17	18	19	19	20	21	22	22	23	24	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 8	1,749	1,818	1,891	1,965	2,042	2,121	2,197	2,273	2,348	2,423	2,498	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 8	216	225	234	244	253	263	273	282	292	301	311	0	0	0
Stormwater	Residential - Hotels and motels	Area 8	93	94	94	94	94	94	95	95	95	95	95	95	95	95
Stormwater	Residential - Student accommodation	Area 8	16	17	17	17	17	17	17	17	17	17	17	17	17	17
Stormwater	Non-residential - Hotels and motels	Area 9	690	712	734	755	777	799	818	838	857	876	895	911	927	943
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	1,692	1,747	1,800	1,854	1,907	1,960	2,008	2,056	2,103	2,151	2,197	2,237	2,276	2,315
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 9	3,570	3,679	3,787	3,895	4,001	4,108	4,205	4,302	4,397	4,493	4,587	4,668	4,747	4,826
Stormwater	Non-residential - Production and distribution	Area 9	16,878	17,362	17,843	18,321	18,796	19,270	19,688	20,104	20,517	20,928	21,335	21,634	21,930	22,223
Stormwater	Non-residential - Education and health	Area 9	19,632	19,112	18,593	18,079	17,567	17,059	16,569	16,083	15,599	15,120	14,644	14,151	13,662	13,178
Stormwater	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 9	1,230	1,250	1,272	1,294	1,316	1,338	1,361	1,384	1,407	1,429	1,452	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	125	127	129	132	134	136	139	141	143	146	148	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9	668	679	691	702	714	726	739	751	764	776	788	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	186	189	192	196	199	202	206	209	213	216	219	0	0	0
Stormwater	Residential - Low rise	Area 9	377	379	382	385	389	392	396	400	404	408	412	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	194	196	197	199	200	202	204	206	208	210	212	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	117	118	118	119	120	121	123	124	125	126	128	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	194	196	197	199	200	202	204	206	208	210	212	0	0	0
Stormwater	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 9	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 9	279	283	287	291	295	300	305	309	314	319	323	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 9	36	37	37	38	38	39	39	40	41	41	42	0	0	0
Stormwater	Residential - Hotels and motels	Area 9	7	8	8	8	8	8	9	9	9	9	10	10	10	10
Stormwater	Residential - Student accommodation	Area 9	1	1	1	1	1	1	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Hotels and motels	Area 10	6,759	6,885	6,996	7,098	7,190	7,277	7,352	7,423	7,487	7,543	7,598	7,630	7,658	7,684
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	16,588	16,897	17,169	17,420	17,645	17,860	18,043	18,217	18,376	18,513	18,648	18,725	18,795	18,859
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 10	44,647	44,825	44,947	45,052	45,117	45,184	45,198	45,207	45,193	45,137	45,087	44,914	44,733	44,547
Stormwater	Non-residential - Production and distribution	Area 10	183,648	188,576	193,485	198,456	203,414	208,451	213,177	217,943	222,698	227,398	232,147	235,947	239,774	243,626

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Education and health	Area 10	138,855	138,208	137,639	137,227	136,875	136,669	136,779	136,967	137,175	137,356	137,611	137,776	137,977	138,209
Stormwater	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 10	15,600	15,940	16,293	16,646	17,007	17,372	17,693	18,012	18,330	18,646	18,960	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	1,550	1,586	1,623	1,660	1,698	1,736	1,770	1,803	1,836	1,868	1,901	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10	8,471	8,656	8,847	9,039	9,235	9,433	9,607	9,781	9,953	10,125	10,296	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	2,358	2,409	2,463	2,516	2,570	2,626	2,674	2,722	2,770	2,818	2,866	0	0	0
Stormwater	Residential - Low rise	Area 10	5,931	5,974	6,022	6,072	6,125	6,179	6,240	6,301	6,362	6,422	6,482	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	3,056	3,078	3,103	3,129	3,156	3,183	3,215	3,246	3,278	3,309	3,340	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	1,837	1,851	1,866	1,881	1,897	1,914	1,933	1,952	1,971	1,989	2,008	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	3,056	3,078	3,103	3,129	3,156	3,183	3,215	3,246	3,278	3,309	3,340	0	0	0
Stormwater	Residential - Apartments	Area 10	533	538	544	551	557	564	571	578	585	593	600	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	390	394	399	403	408	413	418	424	429	434	439	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	49	50	50	51	51	52	53	53	54	55	55	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 10	36	37	38	38	39	40	40	41	42	42	43	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 10	3,825	3,892	3,963	4,034	4,107	4,180	4,248	4,315	4,382	4,448	4,514	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 10	491	500	509	518	527	537	545	554	563	571	580	0	0	0
Stormwater	Residential - Hotels and motels	Area 10	72	73	74	75	76	77	78	79	80	80	81	81	81	82
Stormwater	Residential - Student accommodation	Area 10	13	13	13	13	13	14	14	14	14	14	14	14	14	14
Stormwater	Non-residential - Hotels and motels	Area 11	11,056	11,050	11,030	11,017	10,995	10,985	10,981	10,981	10,973	10,946	10,927	10,867	10,810	10,753
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	27,134	27,120	27,070	27,038	26,983	26,961	26,951	26,951	26,930	26,864	26,817	26,671	26,529	26,390
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 11	70,480	70,933	71,297	71,717	72,079	72,535	73,050	73,608	74,119	74,502	74,952	75,112	75,284	75,470
Stormwater	Non-residential - Production and distribution	Area 11	216,402	222,895	229,136	235,550	241,800	248,342	254,831	261,463	267,967	274,101	280,448	285,206	290,024	294,904
Stormwater	Non-residential - Education and health	Area 11	204,693	207,957	211,087	214,348	217,522	220,897	224,805	228,817	232,760	236,480	240,342	243,763	247,230	250,746
Stormwater	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 11	14,776	15,023	15,279	15,535	15,796	16,060	16,303	16,544	16,784	17,023	17,260	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	1,242	1,265	1,287	1,310	1,333	1,356	1,377	1,397	1,418	1,438	1,458	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11	8,024	8,158	8,297	8,436	8,578	8,721	8,853	8,984	9,114	9,243	9,372	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	2,233	2,271	2,309	2,348	2,387	2,427	2,464	2,500	2,537	2,573	2,609	0	0	0
Stormwater	Residential - Low rise	Area 11	12,532	12,666	12,815	12,969	13,131	13,299	13,474	13,648	13,822	13,995	14,167	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	6,457	6,525	6,602	6,682	6,766	6,852	6,942	7,032	7,121	7,211	7,299	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	3,882	3,924	3,970	4,018	4,068	4,120	4,174	4,228	4,282	4,336	4,389	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	6,457	6,525	6,602	6,682	6,766	6,852	6,942	7,032	7,121	7,211	7,299	0	0	0
Stormwater	Residential - Apartments	Area 11	4,846	4,931	5,026	5,125	5,228	5,335	5,439	5,543	5,646	5,749	5,852	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	3,549	3,611	3,681	3,753	3,828	3,906	3,982	4,059	4,134	4,210	4,285	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	447	455	463	472	482	492	501	511	520	530	539	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 11	53	54	54	55	56	57	58	59	60	60	61	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 11	5,574	5,655	5,741	5,830	5,921	6,014	6,105	6,195	6,284	6,374	6,463	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 11	691	701	712	723	734	745	756	767	778	789	800	0	0	0
Stormwater	Residential - Hotels and motels	Area 11	117	117	117	117	117	117	117	117	117	116	116	115	115	114
Stormwater	Residential - Student accommodation	Area 11	21	21	21	21	21	21	21	21	21	21	20	20	20	20
Stormwater	Non-residential - Hotels and motels	Area 12	1,763	1,815	1,864	1,914	1,962	2,013	2,051	2,089	2,126	2,162	2,199	2,314	2,443	2,585
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	4,326	4,453	4,575	4,697	4,816	4,939	5,032	5,126	5,218	5,307	5,396	5,680	5,995	6,345
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 12	11,397	11,565	11,723	11,886	12,042	12,208	12,305	12,404	12,501	12,591	12,683	13,167	13,712	14,326
Stormwater	Non-residential - Production and distribution	Area 12	67,829	68,047	68,209	68,429	68,615	68,885	68,620	68,374	68,119	67,830	67,566	69,038	70,810	72,923
Stormwater	Non-residential - Education and health	Area 12	14,879	15,072	15,249	15,442	15,626	15,832	15,987	16,147	16,302	16,442	16,592	17,200	17,877	18,640
Stormwater	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 12	2,240	2,395	2,555	2,716	2,880	3,046	3,195	3,343	3,491	3,638	3,784	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	224	240	256	272	289	306	321	336	351	366	380	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12	1,216	1,300	1,387	1,475	1,564	1,654	1,735	1,815	1,896	1,975	2,055	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	338	362	386	410	435	460	483	505	528	550	572	0	0	0
Stormwater	Residential - Low rise	Area 12	757	795	839	883	930	979	1,031	1,083	1,135	1,186	1,238	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	390	410	432	455	479	504	531	558	585	611	638	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	234	246	260	274	288	303	319	335	352	367	383	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	390	410	432	455	479	504	531	558	585	611	638	0	0	0
Stormwater	Residential - Apartments	Area 12	133	134	135	135	136	137	138	139	140	141	142	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	98	98	99	99	100	100	101	102	102	103	104	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	12	12	12	12	13	13	13	13	13	13	13	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 12	5	5	6	6	6	7	7	8	8	8	8	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 12	542	576	612	647	684	721	756	791	826	861	895	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 12	69	74	78	83	88	92	97	101	106	110	115	0	0	0
Stormwater	Residential - Hotels and motels	Area 12	19	19	20	20	21	21	22	22	23	23	23	25	26	27
Stormwater	Residential - Student accommodation	Area 12	3	3	3	4	4	4	4	4	4	4	4	4	5	5
Stormwater	Non-residential - Hotels and motels	Area 13	196	207	218	229	239	250	261	271	282	293	303	313	323	333
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	481	508	535	561	587	614	640	666	692	718	744	768	792	816
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 13	1,580	1,611	1,640	1,670	1,700	1,729	1,760	1,791	1,821	1,851	1,880	1,907	1,934	1,961
Stormwater	Non-residential - Production and distribution	Area 13	11,506	11,463	11,418	11,375	11,331	11,289	11,248	11,208	11,168	11,125	11,085	11,011	10,938	10,866
Stormwater	Non-residential - Education and health	Area 13	2,264	2,288	2,312	2,336	2,359	2,383	2,415	2,448	2,480	2,512	2,544	2,576	2,609	2,641
Stormwater	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 13	548	573	599	625	651	678	716	753	791	828	865	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	53	55	58	61	63	66	70	74	78	81	85	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13	298	311	325	339	354	368	389	409	429	450	470	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	83	87	91	94	98	103	108	114	120	125	131	0	0	0
Stormwater	Residential - Low rise	Area 13	296	302	308	314	321	328	340	352	364	375	387	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	153	155	159	162	165	169	175	181	187	193	199	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	92	93	95	97	99	102	105	109	113	116	120	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	153	155	159	162	165	169	175	181	187	193	199	0	0	0
Stormwater	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 13	1	1	1	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 13	146	152	157	163	169	174	183	192	200	209	217	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 13	19	20	20	21	22	23	24	25	26	27	28	0	0	0
Stormwater	Residential - Hotels and motels	Area 13	2	2	2	2	3	3	3	3	3	3	3	3	3	4
Stormwater	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	1	1	1	1	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 14	43,461	45,008	46,422	47,913	49,314	50,848	52,515	54,241	55,893	57,352	58,904	60,016	61,171	62,372
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	106,663	110,461	113,931	117,590	121,027	124,793	128,885	133,121	137,174	140,755	144,565	147,294	150,129	153,076
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 14	189,868	195,807	201,209	206,927	212,280	218,184	224,583	231,227	237,571	243,131	249,075	253,195	257,491	261,973
Stormwater	Non-residential - Production and distribution	Area 14	930,240	941,005	950,681	961,958	972,621	985,465	999,993	1,015,643	1,030,740	1,043,863	1,058,453	1,065,843	1,073,829	1,082,406
Stormwater	Non-residential - Education and health	Area 14	261,073	267,300	273,123	279,162	284,952	291,127	297,941	304,930	311,743	318,069	324,670	330,114	335,658	341,308
Stormwater	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 14	20,161	20,996	21,862	22,728	23,614	24,509	25,346	26,181	27,011	27,836	28,658	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	1,806	1,891	1,979	2,066	2,155	2,245	2,327	2,410	2,491	2,573	2,653	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14	10,948	11,401	11,871	12,342	12,823	13,309	13,763	14,216	14,667	15,116	15,562	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	3,047	3,173	3,304	3,435	3,569	3,704	3,831	3,957	4,082	4,207	4,331	0	0	0
Stormwater	Residential - Low rise	Area 14	15,168	15,397	15,652	15,917	16,194	16,481	16,813	17,145	17,476	17,805	18,132	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	7,815	7,933	8,064	8,201	8,344	8,491	8,662	8,833	9,004	9,173	9,342	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	4,699	4,770	4,849	4,931	5,017	5,106	5,208	5,311	5,414	5,516	5,617	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	7,815	7,933	8,064	8,201	8,344	8,491	8,662	8,833	9,004	9,173	9,342	0	0	0
Stormwater	Residential - Apartments	Area 14	2,448	2,487	2,530	2,575	2,622	2,670	2,725	2,779	2,834	2,888	2,941	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	1,793	1,821	1,853	1,885	1,920	1,955	1,995	2,035	2,075	2,114	2,154	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	226	229	233	237	242	246	251	256	261	266	271	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	1	1	1	1	1	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 14	62	64	66	68	70	72	74	76	78	80	82	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 14	6,549	6,740	6,942	7,146	7,355	7,569	7,781	7,993	8,203	8,413	8,621	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 14	832	856	882	908	935	962	989	1,016	1,043	1,070	1,096	0	0	0
Stormwater	Residential - Hotels and motels	Area 14	462	478	493	509	524	540	558	576	594	609	626	638	650	663
Stormwater	Residential - Student accommodation	Area 14	81	84	87	90	92	95	98	102	105	108	110	113	115	117
Stormwater	Non-residential - Hotels and motels	Area 15	48,265	48,372	48,469	48,573	48,669	48,777	48,857	48,939	49,018	49,085	49,157	49,119	49,081	49,043
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	118,453	118,717	118,954	119,209	119,445	119,710	119,906	120,109	120,300	120,465	120,642	120,549	120,456	120,363
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 15	266,102	265,696	265,218	264,792	264,320	263,930	263,392	262,880	262,336	261,711	261,127	259,948	258,772	257,599
Stormwater	Non-residential - Production and distribution	Area 15	542,440	553,176	563,808	574,579	585,292	596,218	606,525	616,940	627,331	637,582	647,972	655,881	663,867	671,933
Stormwater	Non-residential - Education and health	Area 15	226,027	231,512	236,733	242,133	247,357	252,886	259,137	265,541	271,809	277,681	283,777	289,292	294,886	300,563
Stormwater	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 15	9,513	9,819	10,135	10,451	10,775	11,101	11,382	11,661	11,939	12,216	12,491	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	793	823	854	885	917	948	975	1,001	1,028	1,054	1,080	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15	5,166	5,332	5,503	5,675	5,851	6,028	6,181	6,332	6,483	6,633	6,783	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	1,438	1,484	1,532	1,580	1,628	1,678	1,720	1,762	1,805	1,846	1,888	0	0	0
Stormwater	Residential - Low rise	Area 15	8,217	8,302	8,398	8,497	8,601	8,709	8,824	8,939	9,054	9,168	9,282	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	4,233	4,278	4,327	4,378	4,431	4,487	4,546	4,606	4,665	4,724	4,782	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	2,545	2,572	2,602	2,632	2,665	2,698	2,734	2,769	2,805	2,840	2,875	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	4,233	4,278	4,327	4,378	4,431	4,487	4,546	4,606	4,665	4,724	4,782	0	0	0
Stormwater	Residential - Apartments	Area 15	3,335	3,396	3,463	3,532	3,605	3,680	3,758	3,836	3,913	3,990	4,066	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	2,442	2,486	2,536	2,586	2,640	2,695	2,752	2,809	2,865	2,921	2,977	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	307	313	319	326	332	339	346	354	361	368	375	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 15	35	35	36	37	38	39	39	40	41	42	43	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 15	3,652	3,730	3,813	3,897	3,984	4,072	4,154	4,236	4,318	4,399	4,479	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 15	452	462	472	482	493	504	514	524	534	544	554	0	0	0
Stormwater	Residential - Hotels and motels	Area 15	513	514	515	516	517	518	519	520	521	522	522	522	521	521
Stormwater	Residential - Student accommodation	Area 15	90	91	91	91	91	91	92	92	92	92	92	92	92	92
Stormwater	Non-residential - Hotels and motels	Area 16	2,306	2,340	2,374	2,408	2,442	2,476	2,514	2,553	2,591	2,628	2,666	2,700	2,736	2,772
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	5,660	5,744	5,826	5,910	5,993	6,078	6,171	6,265	6,359	6,450	6,543	6,627	6,714	6,803
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 16	12,039	12,199	12,357	12,517	12,675	12,837	13,019	13,204	13,388	13,565	13,747	13,912	14,081	14,256
Stormwater	Non-residential - Production and distribution	Area 16	134,731	132,658	130,546	128,429	126,280	124,136	121,958	119,778	117,570	115,313	113,059	110,456	107,866	105,290
Stormwater	Non-residential - Education and health	Area 16	15,602	15,833	16,055	16,294	16,528	16,781	17,179	17,590	17,993	18,372	18,768	19,163	19,579	20,019
Stormwater	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 16	4,604	4,781	4,963	5,146	5,334	5,523	5,758	5,992	6,225	6,456	6,687	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	489	508	528	547	568	588	613	639	664	689	714	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16	2,500	2,596	2,695	2,795	2,896	2,999	3,126	3,254	3,380	3,506	3,631	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	696	723	750	778	806	835	870	906	941	976	1,011	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Low rise	Area 16	472	474	476	479	481	484	488	493	497	501	505	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	243	244	245	247	248	249	252	254	256	258	260	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	146	147	148	148	149	150	151	153	154	155	157	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	243	244	245	247	248	249	252	254	256	258	260	0	0	0
Stormwater	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 16	8	9	9	9	10	10	10	11	11	11	12	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 16	880	911	943	975	1,008	1,041	1,083	1,124	1,165	1,206	1,247	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 16	114	118	122	126	130	135	140	145	151	156	161	0	0	0
Stormwater	Residential - Hotels and motels	Area 16	25	25	25	26	26	26	27	27	28	28	28	29	29	29
Stormwater	Residential - Student accommodation	Area 16	4	4	4	5	5	5	5	5	5	5	5	5	5	5
Stormwater	Non-residential - Hotels and motels	Area 17	599	582	565	547	530	512	494	477	459	440	422	404	386	367
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	1,471	1,428	1,386	1,343	1,300	1,257	1,213	1,170	1,125	1,081	1,036	991	946	901
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 17	7,146	6,978	6,809	6,640	6,470	6,301	6,126	5,952	5,776	5,599	5,423	5,242	5,060	4,878
Stormwater	Non-residential - Production and distribution	Area 17	33,406	34,741	36,072	37,408	38,743	40,087	41,385	42,690	43,994	45,292	46,598	47,752	48,910	50,073
Stormwater	Non-residential - Education and health	Area 17	10,971	11,237	11,501	11,766	12,031	12,299	12,593	12,890	13,185	13,479	13,774	14,076	14,380	14,684
Stormwater	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 17	2,213	2,215	2,216	2,217	2,219	2,220	2,228	2,235	2,243	2,251	2,258	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	214	214	214	214	214	214	215	216	217	218	218	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17	1,202	1,203	1,203	1,204	1,205	1,205	1,210	1,214	1,218	1,222	1,226	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	335	335	335	335	335	336	337	338	339	340	341	0	0	0
Stormwater	Residential - Low rise	Area 17	1,175	1,175	1,175	1,174	1,174	1,174	1,176	1,178	1,179	1,181	1,183	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	605	605	605	605	605	605	606	607	608	609	609	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	364	364	364	364	364	364	364	365	365	366	366	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	605	605	605	605	605	605	606	607	608	609	609	0	0	0
Stormwater	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 17	6	6	6	6	6	6	6	6	6	6	6	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 17	587	588	588	588	588	588	590	592	593	595	597	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 17	76	76	76	76	76	76	76	76	77	77	77	0	0	0
Stormwater	Residential - Hotels and motels	Area 17	6	6	6	6	6	5	5	5	5	5	4	4	4	4
Stormwater	Residential - Student accommodation	Area 17	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 18	3,827	4,118	4,395	4,685	4,963	5,264	5,540	5,825	6,101	6,353	6,619	6,800	6,986	7,179
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	9,393	10,107	10,785	11,497	12,181	12,920	13,596	14,295	14,974	15,593	16,244	16,688	17,145	17,618
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 18	28,209	31,549	34,735	38,141	41,425	45,033	48,814	52,762	56,601	60,080	63,781	66,500	69,357	72,362
Stormwater	Non-residential - Production and distribution	Area 18	73,063	76,675	79,162	81,674	83,611	85,852	87,517	89,242	90,673	91,579	92,672	91,984	91,484	91,140
Stormwater	Non-residential - Education and health	Area 18	39,808	40,798	41,560	42,344	43,005	43,752	44,526	45,295	45,983	46,537	47,130	47,502	47,888	48,288
Stormwater	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 18	3,918	4,445	4,992	5,539	6,098	6,663	7,063	7,462	7,858	8,253	8,645	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	335	388	442	497	552	608	649	690	731	771	811	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18	2,127	2,414	2,711	3,008	3,311	3,618	3,835	4,052	4,267	4,481	4,695	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	592	672	754	837	922	1,007	1,068	1,128	1,188	1,247	1,307	0	0	0
Stormwater	Residential - Low rise	Area 18	2,993	3,144	3,313	3,488	3,672	3,861	3,956	4,050	4,144	4,238	4,331	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	1,542	1,620	1,707	1,797	1,892	1,989	2,038	2,087	2,135	2,183	2,231	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	927	974	1,026	1,081	1,137	1,196	1,225	1,255	1,284	1,313	1,342	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	1,542	1,620	1,707	1,797	1,892	1,989	2,038	2,087	2,135	2,183	2,231	0	0	0
Stormwater	Residential - Apartments	Area 18	1,396	1,446	1,502	1,560	1,620	1,683	1,703	1,724	1,745	1,765	1,786	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	1,023	1,059	1,100	1,142	1,186	1,232	1,247	1,262	1,277	1,293	1,307	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	129	133	138	144	149	155	157	159	161	163	165	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 18	14	15	16	17	19	20	21	22	23	23	24	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 18	1,440	1,566	1,700	1,835	1,974	2,116	2,205	2,295	2,383	2,471	2,559	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 18	178	194	211	228	245	263	275	286	297	309	320	0	0	0
Stormwater	Residential - Hotels and motels	Area 18	41	44	47	50	53	56	59	62	65	68	70	72	74	76
Stormwater	Residential - Student accommodation	Area 18	7	8	8	9	9	10	10	11	11	12	12	13	13	13
Stormwater	Non-residential - Hotels and motels	Area 19	29,014	29,063	29,102	29,147	29,186	29,235	29,277	29,323	29,364	29,392	29,427	29,385	29,343	29,301
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	71,208	71,328	71,424	71,535	71,630	71,750	71,853	71,965	72,065	72,136	72,221	72,118	72,015	71,911
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 19	117,125	117,116	117,068	117,044	116,994	116,985	116,941	116,910	116,861	116,765	116,690	116,320	115,949	115,576
Stormwater	Non-residential - Production and distribution	Area 19	210,787	213,680	216,498	219,385	222,226	225,176	227,906	230,689	233,440	236,085	238,802	240,515	242,238	243,973
Stormwater	Non-residential - Education and health	Area 19	245,452	247,578	249,668	251,795	253,900	256,063	258,314	260,593	262,864	265,095	267,361	269,166	270,983	272,812
Stormwater	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 19	4,591	4,706	4,824	4,943	5,065	5,187	5,294	5,401	5,507	5,613	5,718	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	392	403	416	428	440	453	464	474	485	496	506	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19	2,493	2,555	2,620	2,684	2,750	2,817	2,875	2,933	2,990	3,048	3,105	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	694	711	729	747	765	784	800	816	832	848	864	0	0	0
Stormwater	Residential - Low rise	Area 19	3,462	3,479	3,497	3,517	3,537	3,557	3,583	3,609	3,635	3,660	3,685	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	1,784	1,792	1,802	1,812	1,822	1,833	1,846	1,859	1,873	1,886	1,899	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	1,073	1,078	1,083	1,089	1,096	1,102	1,110	1,118	1,126	1,134	1,142	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	1,784	1,792	1,802	1,812	1,822	1,833	1,846	1,859	1,873	1,886	1,899	0	0	0
Stormwater	Residential - Apartments	Area 19	1,752	1,764	1,778	1,792	1,807	1,823	1,840	1,858	1,876	1,893	1,911	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	1,283	1,292	1,302	1,312	1,323	1,335	1,348	1,361	1,373	1,386	1,399	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	161	163	164	165	167	168	170	171	173	175	176	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 19	16	16	17	17	17	17	18	18	18	18	19	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 19	1,700	1,725	1,751	1,777	1,804	1,832	1,858	1,884	1,910	1,936	1,961	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 19	209	212	216	219	222	226	229	232	236	239	242	0	0	0
Stormwater	Residential - Hotels and motels	Area 19	308	309	309	310	310	311	311	312	312	312	313	312	312	311
Stormwater	Residential - Student accommodation	Area 19	54	54	55	55	55	55	55	55	55	55	55	55	55	55
Stormwater	Non-residential - Hotels and motels	Area 20	8,305	8,526	8,739	8,956	9,167	9,386	9,616	9,850	10,082	10,304	10,532	10,768	11,017	11,281
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	20,383	20,926	21,447	21,980	22,499	23,037	23,599	24,175	24,743	25,287	25,848	26,427	27,037	27,687
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 20	52,133	53,410	54,623	55,881	57,095	58,387	59,437	60,517	61,577	62,573	63,612	64,551	65,551	66,628
Stormwater	Non-residential - Production and distribution	Area 20	471,889	466,437	460,745	455,202	449,498	444,036	439,711	435,451	430,931	425,893	421,002	414,887	409,018	403,451
Stormwater	Non-residential - Education and health	Area 20	68,103	68,926	69,673	70,473	71,234	72,071	73,046	74,056	75,044	75,960	76,924	78,114	79,368	80,714
Stormwater	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 20	16,561	16,939	17,331	17,723	18,124	18,529	18,876	19,223	19,568	19,911	20,252	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	1,708	1,749	1,791	1,833	1,875	1,919	1,956	1,993	2,029	2,066	2,102	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20	8,993	9,198	9,411	9,624	9,841	10,061	10,250	10,438	10,626	10,812	10,997	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	2,503	2,560	2,619	2,679	2,739	2,800	2,853	2,905	2,957	3,009	3,061	0	0	0
Stormwater	Residential - Low rise	Area 20	3,680	3,701	3,724	3,748	3,774	3,800	3,830	3,860	3,890	3,920	3,950	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	1,896	1,907	1,919	1,931	1,944	1,958	1,973	1,989	2,004	2,020	2,035	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	1,140	1,147	1,154	1,161	1,169	1,177	1,186	1,196	1,205	1,214	1,224	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	1,896	1,907	1,919	1,931	1,944	1,958	1,973	1,989	2,004	2,020	2,035	0	0	0
Stormwater	Residential - Apartments	Area 20	330	331	332	332	333	334	335	336	338	339	340	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	242	242	243	243	244	244	245	246	247	248	249	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	30	30	31	31	31	31	31	31	31	31	31	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 20	34	34	35	36	37	37	38	39	39	40	40	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 20	3,566	3,635	3,707	3,780	3,854	3,929	3,994	4,060	4,125	4,190	4,255	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 20	459	468	477	486	496	506	514	523	531	539	548	0	0	0
Stormwater	Residential - Hotels and motels	Area 20	88	91	93	95	97	100	102	105	107	109	112	114	117	120
Stormwater	Residential - Student accommodation	Area 20	16	16	16	17	17	18	18	18	19	19	20	20	21	21
Stormwater	Non-residential - Hotels and motels	Area 21	7,828	8,020	8,136	8,381	8,554	8,740	9,058	9,385	9,698	9,976	10,269	10,438	10,611	10,787
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 21	19,212	19,684	19,967	20,569	20,995	21,449	22,230	23,033	23,801	24,484	25,203	25,618	26,042	26,475
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 21	41,251	42,015	42,743	43,477	44,195	44,985	46,434	47,945	49,403	50,710	52,105	52,904	53,733	54,593
Stormwater	Non-residential - Production and distribution	Area 21	128,445	134,321	140,212	145,864	151,569	157,539	166,061	174,871	183,518	191,595	200,077	205,704	211,486	217,434
Stormwater	Non-residential - Education and health	Area 21	78,449	78,527	78,801	78,533	78,501	78,615	79,803	81,074	82,232	83,114	84,122	84,314	84,547	84,822
Stormwater	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 21	8,328	9,109	9,918	10,728	11,556	12,392	13,310	14,225	15,134	16,039	16,940	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	865	949	1,036	1,122	1,211	1,301	1,399	1,496	1,593	1,690	1,786	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 21	4,522	4,946	5,386	5,826	6,275	6,729	7,228	7,724	8,218	8,710	9,198	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	1,259	1,377	1,499	1,621	1,747	1,873	2,012	2,150	2,287	2,424	2,560	0	0	0
Stormwater	Residential - Low rise	Area 21	1,540	1,571	1,607	1,644	1,682	1,722	1,786	1,850	1,914	1,978	2,041	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	793	810	828	847	867	887	920	953	986	1,019	1,052	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	477	487	498	509	521	533	553	573	593	613	632	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	793	810	828	847	867	887	920	953	986	1,019	1,052	0	0	0
Stormwater	Residential - Apartments	Area 21	225	233	241	250	259	268	279	289	299	309	320	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	165	170	177	183	190	197	204	212	219	227	234	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	21	21	22	23	24	25	26	27	28	29	29	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 21	17	18	19	21	22	24	25	27	29	30	32	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 21	1,750	1,892	2,040	2,188	2,340	2,493	2,665	2,837	3,007	3,177	3,346	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 21	225	243	262	281	301	321	343	365	387	409	430	0	0	0
Stormwater	Residential - Hotels and motels	Area 21	83	85	86	89	91	93	96	100	103	106	109	111	113	115
Stormwater	Residential - Student accommodation	Area 21	15	15	15	16	16	16	17	18	18	19	19	20	20	20
Stormwater	Non-residential - Hotels and motels	Area 22	2,158	2,172	2,182	2,194	2,204	2,217	2,232	2,247	2,261	2,270	2,281	2,283	2,285	2,288
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 22	5,297	5,330	5,356	5,385	5,409	5,441	5,477	5,515	5,549	5,571	5,598	5,603	5,609	5,615
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 22	13,131	13,312	13,473	13,650	13,814	14,004	14,217	14,443	14,658	14,841	15,043	15,179	15,320	15,466
Stormwater	Non-residential - Production and distribution	Area 22	71,167	73,075	74,853	76,730	78,523	80,473	82,532	84,664	86,725	88,588	90,560	91,945	93,361	94,809
Stormwater	Non-residential - Education and health	Area 22	24,937	25,597	26,213	26,857	27,472	28,133	28,915	29,719	30,501	31,220	31,974	32,645	33,329	34,026
Stormwater	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 22	4,555	4,630	4,707	4,785	4,864	4,945	5,029	5,114	5,198	5,281	5,364	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	469	476	484	493	501	509	518	527	535	544	553	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 22	2,473	2,514	2,556	2,598	2,641	2,685	2,731	2,777	2,822	2,868	2,913	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	688	700	711	723	735	747	760	773	786	798	811	0	0	0
Stormwater	Residential - Low rise	Area 22	1,094	1,106	1,119	1,133	1,148	1,163	1,181	1,199	1,217	1,236	1,253	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	564	570	577	584	591	599	609	618	627	637	646	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	339	343	347	351	356	360	366	372	377	383	388	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	564	570	577	584	591	599	609	618	627	637	646	0	0	0
Stormwater	Residential - Apartments	Area 22	55	56	56	57	58	59	60	61	63	64	65	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	40	41	41	42	43	43	44	45	46	47	47	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	5	5	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 22	9	10	10	10	10	10	10	10	11	11	11	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 22	989	1,004	1,020	1,036	1,052	1,069	1,087	1,105	1,123	1,141	1,158	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 22	127	129	131	134	136	138	140	142	145	147	149	0	0	0
Stormwater	Residential - Hotels and motels	Area 22	23	23	23	23	23	24	24	24	24	24	24	24	24	24
Stormwater	Residential - Student accommodation	Area 22	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Stormwater	Non-residential - Hotels and motels	Area 23	53,707	53,672	53,605	53,547	53,466	53,406	53,341	53,281	53,204	53,088	52,983	52,727	52,467	52,204
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 23	131,810	131,724	131,558	131,416	131,217	131,070	130,910	130,765	130,575	130,290	130,033	129,404	128,766	128,121
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 23	252,417	251,456	250,373	249,347	248,237	247,230	246,170	245,146	244,058	242,819	241,641	239,825	238,006	236,183
Stormwater	Non-residential - Production and distribution	Area 23	561,281	573,291	585,139	597,104	608,966	621,032	632,250	643,570	654,832	665,892	677,095	685,501	693,952	702,448
Stormwater	Non-residential - Education and health	Area 23	371,283	376,246	381,158	386,172	391,157	396,278	402,019	407,825	413,608	419,290	425,054	430,493	435,955	441,442
Stormwater	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 23	29,829	30,238	30,661	31,085	31,518	31,956	32,400	32,842	33,282	33,720	34,155	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	2,854	2,896	2,941	2,985	3,030	3,075	3,121	3,166	3,211	3,256	3,300	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 23	16,198	16,420	16,650	16,880	17,115	17,353	17,594	17,834	18,073	18,310	18,547	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	4,508	4,570	4,634	4,698	4,764	4,830	4,897	4,964	5,030	5,096	5,162	0	0	0
Stormwater	Residential - Low rise	Area 23	16,370	16,434	16,506	16,580	16,658	16,738	16,848	16,958	17,067	17,176	17,284	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	8,434	8,467	8,504	8,542	8,582	8,624	8,680	8,737	8,793	8,849	8,905	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	5,071	5,091	5,113	5,136	5,160	5,185	5,219	5,253	5,287	5,321	5,354	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	8,434	8,467	8,504	8,542	8,582	8,624	8,680	8,737	8,793	8,849	8,905	0	0	0
Stormwater	Residential - Apartments	Area 23	877	888	900	913	926	940	955	969	984	998	1,013	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	642	650	659	668	678	689	699	710	721	731	742	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	81	82	83	84	85	87	88	89	91	92	93	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 23	77	78	79	80	81	82	83	84	84	85	86	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 23	8,161	8,245	8,333	8,421	8,512	8,604	8,703	8,801	8,899	8,996	9,093	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 23	1,049	1,060	1,071	1,083	1,094	1,106	1,119	1,131	1,144	1,156	1,169	0	0	0
Stormwater	Residential - Hotels and motels	Area 23	571	570	570	569	568	567	567	566	565	564	563	560	557	555
Stormwater	Residential - Student accommodation	Area 23	101	101	101	100	100	100	100	100	100	100	99	99	98	98
Stormwater	Non-residential - Hotels and motels	Area 24	677	761	841	923	1,002	1,085	1,175	1,267	1,357	1,441	1,528	1,602	1,678	1,754
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 24	1,662	1,867	2,064	2,265	2,459	2,664	2,883	3,109	3,330	3,536	3,751	3,933	4,117	4,305
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 24	3,649	3,985	4,302	4,630	4,946	5,283	5,650	6,029	6,398	6,737	7,094	7,390	7,691	7,999
Stormwater	Non-residential - Production and distribution	Area 24	33,554	34,192	34,699	35,321	35,866	36,574	37,473	38,435	39,321	40,020	40,819	41,206	41,637	42,109
Stormwater	Non-residential - Education and health	Area 24	3,494	3,599	3,689	3,792	3,885	3,996	4,143	4,297	4,443	4,569	4,705	4,814	4,927	5,044
Stormwater	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 24	1,563	1,608	1,656	1,703	1,752	1,800	1,849	1,898	1,946	1,994	2,042	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	167	172	177	182	187	192	198	203	208	213	218	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 24	849	873	899	925	951	978	1,004	1,030	1,057	1,083	1,109	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	236	243	250	257	265	272	279	287	294	301	309	0	0	0
Stormwater	Residential - Low rise	Area 24	122	123	125	126	128	130	132	135	137	139	141	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	63	63	64	65	66	67	68	69	71	72	73	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	38	38	39	39	40	40	41	42	42	43	44	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	63	63	64	65	66	67	68	69	71	72	73	0	0	0
Stormwater	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 24	3	3	3	3	3	3	3	3	3	4	4	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 24	292	300	309	317	326	335	344	352	361	370	378	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 24	38	39	40	41	42	43	44	46	47	48	49	0	0	0
Stormwater	Residential - Hotels and motels	Area 24	7	8	9	10	11	12	12	13	14	15	16	17	18	19
Stormwater	Residential - Student accommodation	Area 24	1	1	2	2	2	2	2	2	3	3	3	3	3	3
Stormwater	Non-residential - Hotels and motels	Area 25	988	1,013	1,037	1,061	1,085	1,109	1,132	1,154	1,177	1,199	1,222	1,242	1,262	1,282
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 25	2,426	2,485	2,544	2,604	2,663	2,722	2,777	2,833	2,888	2,944	2,998	3,048	3,096	3,145
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 25	8,168	8,166	8,163	8,161	8,159	8,157	8,148	8,140	8,131	8,122	8,113	8,093	8,073	8,052
Stormwater	Non-residential - Production and distribution	Area 25	59,984	59,940	59,890	59,841	59,789	59,741	59,603	59,465	59,326	59,184	59,043	58,725	58,409	58,094
Stormwater	Non-residential - Education and health	Area 25	15,819	15,779	15,739	15,699	15,659	15,620	15,613	15,606	15,598	15,590	15,582	15,580	15,578	15,575
Stormwater	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 25	2,838	2,851	2,864	2,878	2,891	2,905	2,926	2,947	2,968	2,988	3,009	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	278	280	281	282	284	285	287	289	291	293	295	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 25	1,541	1,548	1,555	1,563	1,570	1,577	1,589	1,600	1,611	1,623	1,634	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	429	431	433	435	437	439	442	445	449	452	455	0	0	0
Stormwater	Residential - Low rise	Area 25	1,315	1,320	1,324	1,329	1,334	1,339	1,348	1,356	1,364	1,372	1,380	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	678	680	682	685	687	690	694	698	703	707	711	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	408	409	410	412	413	415	417	420	423	425	428	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	678	680	682	685	687	690	694	698	703	707	711	0	0	0
Stormwater	Residential - Apartments	Area 25	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 25	7	7	7	7	7	7	7	7	7	7	7	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit	Area 25	721	724	727	730	733	736	741	746	751	756	761	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 25	93	93	94	94	95	95	96	96	97	98	98	0	0	0
Stormwater	Residential - Hotels and motels	Area 25	11	11	11	11	12	12	12	12	13	13	13	13	13	14
Stormwater	Residential - Student accommodation	Area 25	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Hotels and motels	Area 26	33,419	33,353	33,272	33,200	33,116	33,049	32,953	32,862	32,762	32,641	32,529	32,323	32,118	31,913
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 26	82,017	81,857	81,656	81,480	81,275	81,110	80,874	80,651	80,407	80,109	79,834	79,329	78,825	78,323
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 26	258,261	256,807	255,223	253,724	252,139	250,693	249,047	247,458	245,800	243,967	242,220	239,784	237,354	234,932
Stormwater	Non-residential - Production and distribution	Area 26	539,720	552,793	565,592	578,536	591,301	604,332	616,504	628,781	640,928	652,741	664,729	673,569	682,446	691,360
Stormwater	Non-residential - Education and health	Area 26	545,360	554,750	563,928	573,307	582,552	592,111	602,744	613,537	624,239	634,622	645,225	654,990	664,813	674,696
Stormwater	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 26	30,858	31,514	32,193	32,872	33,567	34,269	34,910	35,548	36,183	36,815	37,444	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	2,755	2,819	2,884	2,950	3,016	3,084	3,143	3,203	3,263	3,322	3,380	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 26	16,756	17,112	17,481	17,850	18,227	18,609	18,957	19,303	19,648	19,991	20,332	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	4,664	4,763	4,866	4,968	5,073	5,179	5,276	5,373	5,469	5,564	5,659	0	0	0
Stormwater	Residential - Low rise	Area 26	20,219	20,459	20,726	21,003	21,294	21,594	21,909	22,224	22,538	22,851	23,161	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	10,417	10,541	10,678	10,821	10,971	11,125	11,288	11,450	11,612	11,773	11,933	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	6,264	6,338	6,421	6,507	6,597	6,690	6,787	6,885	6,982	7,079	7,175	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	10,417	10,541	10,678	10,821	10,971	11,125	11,288	11,450	11,612	11,773	11,933	0	0	0
Stormwater	Residential - Apartments	Area 26	8,440	8,553	8,680	8,811	8,949	9,091	9,240	9,390	9,538	9,686	9,834	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	6,180	6,263	6,356	6,452	6,553	6,657	6,766	6,876	6,984	7,093	7,201	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	778	788	800	812	825	838	852	866	879	893	907	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	5	5	5	5	5	5	5	5	5	6	6	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 26	98	100	101	103	105	107	109	110	112	114	116	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 26	10,318	10,492	10,678	10,867	11,062	11,260	11,452	11,643	11,833	12,023	12,211	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 26	1,283	1,304	1,328	1,351	1,376	1,400	1,424	1,448	1,472	1,495	1,519	0	0	0
Stormwater	Residential - Hotels and motels	Area 26	355	354	354	353	352	351	350	349	348	347	346	343	341	339
Stormwater	Residential - Student accommodation	Area 26	63	63	62	62	62	62	62	62	61	61	61	61	60	60
Stormwater	Non-residential - Hotels and motels	Area 27	55,711	55,809	55,884	55,971	56,041	56,132	56,186	56,248	56,299	56,323	56,360	56,234	56,113	55,995
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 27	136,727	136,968	137,153	137,365	137,538	137,761	137,894	138,045	138,171	138,230	138,320	138,012	137,713	137,424
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 27	336,329	336,808	337,086	337,464	337,707	338,135	338,445	338,831	339,119	339,152	339,308	338,430	337,580	336,760
Stormwater	Non-residential - Production and distribution	Area 27	603,061	613,674	624,096	634,629	645,044	655,652	665,343	675,109	684,796	694,270	703,861	710,459	717,109	723,812
Stormwater	Non-residential - Education and health	Area 27	472,425	476,668	480,815	485,184	489,504	494,111	499,669	505,372	511,027	516,472	522,097	527,155	532,297	537,525
Stormwater	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 27	29,402	29,670	29,947	30,225	30,509	30,795	31,118	31,439	31,758	32,076	32,392	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	2,749	2,774	2,800	2,826	2,851	2,878	2,908	2,938	2,968	2,997	3,027	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 27	15,966	16,111	16,262	16,413	16,567	16,722	16,897	17,072	17,245	17,418	17,590	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	4,444	4,484	4,526	4,568	4,611	4,654	4,703	4,752	4,800	4,848	4,896	0	0	0
Stormwater	Residential - Low rise	Area 27	17,299	17,376	17,461	17,549	17,642	17,738	17,860	17,982	18,104	18,226	18,346	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	8,913	8,952	8,996	9,042	9,089	9,139	9,202	9,265	9,328	9,390	9,452	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	5,359	5,383	5,409	5,437	5,465	5,495	5,533	5,571	5,609	5,646	5,683	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	8,913	8,952	8,996	9,042	9,089	9,139	9,202	9,265	9,328	9,390	9,452	0	0	0
Stormwater	Residential - Apartments	Area 27	3,147	3,286	3,441	3,601	3,769	3,943	4,068	4,193	4,317	4,441	4,564	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	2,304	2,406	2,519	2,637	2,760	2,887	2,979	3,070	3,161	3,252	3,342	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	290	303	317	332	347	363	375	387	398	409	421	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	2	2	2	2	2	2	2	2	2	3	3	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 27	82	83	84	85	85	86	87	88	89	90	91	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 27	8,641	8,725	8,815	8,906	9,001	9,097	9,196	9,294	9,392	9,490	9,587	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 27	1,098	1,108	1,118	1,129	1,140	1,152	1,164	1,176	1,188	1,200	1,211	0	0	0
Stormwater	Residential - Hotels and motels	Area 27	592	593	594	595	595	596	597	598	598	598	599	597	596	595
Stormwater	Residential - Student accommodation	Area 27	104	105	105	105	105	105	105	105	106	106	106	105	105	105
Stormwater	Non-residential - Hotels and motels	Area 28	410	414	418	422	425	429	434	440	445	450	455	460	465	470
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 28	1,006	1,016	1,025	1,035	1,044	1,053	1,066	1,080	1,093	1,104	1,116	1,128	1,141	1,154
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 28	2,241	2,254	2,265	2,276	2,287	2,298	2,319	2,340	2,360	2,377	2,395	2,415	2,435	2,455
Stormwater	Non-residential - Production and distribution	Area 28	12,386	12,360	12,326	12,295	12,258	12,227	12,239	12,254	12,263	12,258	12,258	12,244	12,230	12,218
Stormwater	Non-residential - Education and health	Area 28	2,880	2,870	2,861	2,856	2,852	2,851	2,864	2,880	2,897	2,914	2,933	2,963	2,995	3,029
Stormwater	Non-residential - Unused category	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 28	363	369	376	383	389	396	403	410	417	423	430	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 28	38	38	39	40	41	41	42	43	43	44	45	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 28	197	200	204	208	211	215	219	223	226	230	233	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 28	55	56	57	58	59	60	61	62	63	64	65	0	0	0
Stormwater	Residential - Low rise	Area 28	73	73	74	74	74	75	75	76	77	77	78	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 28	37	38	38	38	38	39	39	39	39	40	40	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 28	23	23	23	23	23	23	23	24	24	24	24	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 28	37	38	38	38	38	39	39	39	39	40	40	0	0	0
Stormwater	Residential - Apartments	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 28	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 28	75	77	78	79	80	82	83	84	85	87	88	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - minor unit under 60m2	Area 28	10	10	10	10	10	11	11	11	11	11	11	0	0	0
Stormwater	Residential - Hotels and motels	Area 28	4	4	4	4	5	5	5	5	5	5	5	5	5	5
Stormwater	Residential - Student accommodation	Area 28	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 29	20,301	20,358	20,397	20,447	20,484	20,539	20,596	20,659	20,713	20,741	20,781	20,751	20,720	20,691
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 29	49,823	49,963	50,060	50,181	50,273	50,407	50,546	50,702	50,834	50,904	51,002	50,927	50,853	50,780
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 29	119,628	120,273	120,824	121,441	121,997	122,662	123,336	124,063	124,740	125,274	125,887	126,069	126,260	126,459
Stormwater	Non-residential - Production and distribution	Area 29	449,884	460,226	470,257	480,570	490,693	501,251	511,580	522,124	532,520	542,451	552,690	560,312	568,018	575,811
Stormwater	Non-residential - Education and health	Area 29	359,475	364,030	368,308	372,776	377,062	381,662	387,146	392,778	398,269	403,365	408,680	413,239	417,834	422,465
Stormwater	Non-residential - Unused category	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 29	25,059	25,343	25,637	25,932	26,233	26,537	26,856	27,174	27,490	27,804	28,117	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 29	2,192	2,219	2,247	2,275	2,303	2,332	2,361	2,390	2,419	2,449	2,477	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 29	13,608	13,762	13,921	14,081	14,245	14,410	14,583	14,756	14,927	15,098	15,268	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 29	3,787	3,830	3,875	3,919	3,965	4,011	4,059	4,107	4,155	4,202	4,250	0	0	0
Stormwater	Residential - Low rise	Area 29	21,906	22,040	22,189	22,344	22,507	22,675	22,870	23,066	23,261	23,455	23,648	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 29	11,286	11,355	11,432	11,512	11,596	11,682	11,783	11,884	11,984	12,084	12,184	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 29	6,786	6,828	6,874	6,922	6,972	7,024	7,085	7,146	7,206	7,266	7,326	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 29	11,286	11,355	11,432	11,512	11,596	11,682	11,783	11,884	11,984	12,084	12,184	0	0	0
Stormwater	Residential - Apartments	Area 29	2,114	2,153	2,196	2,242	2,289	2,338	2,384	2,429	2,475	2,520	2,565	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 29	1,548	1,576	1,608	1,641	1,676	1,712	1,745	1,779	1,812	1,845	1,878	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 29	195	198	202	207	211	216	220	224	228	232	236	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 29	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 29	81	81	82	83	84	85	86	87	88	88	89	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 29	8,508	8,587	8,672	8,757	8,846	8,936	9,034	9,130	9,227	9,323	9,418	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 29	1,087	1,097	1,107	1,118	1,129	1,141	1,153	1,165	1,177	1,190	1,202	0	0	0
Stormwater	Residential - Hotels and motels	Area 29	216	216	217	217	218	218	219	220	220	220	221	220	220	220
Stormwater	Residential - Student accommodation	Area 29	38	38	38	38	38	39	39	39	39	39	39	39	39	39
Stormwater	Non-residential - Hotels and motels	Area 30	1,332	1,400	1,467	1,534	1,600	1,667	1,732	1,797	1,861	1,925	1,988	2,045	2,102	2,158
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 30	3,268	3,435	3,600	3,765	3,928	4,091	4,250	4,409	4,567	4,723	4,879	5,019	5,159	5,297
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 30	9,084	9,330	9,573	9,816	10,056	10,296	10,532	10,766	10,999	11,228	11,457	11,655	11,851	12,046
Stormwater	Non-residential - Production and distribution	Area 30	88,624	87,779	86,926	86,091	85,253	84,440	83,529	82,630	81,733	80,828	79,939	78,738	77,546	76,363
Stormwater	Non-residential - Education and health	Area 30	17,083	17,138	17,190	17,244	17,296	17,351	17,451	17,552	17,651	17,746	17,843	17,924	18,005	18,086
Stormwater	Non-residential - Unused category	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 30	3,125	3,168	3,213	3,258	3,304	3,351	3,399	3,448	3,496	3,545	3,592	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 30	326	330	335	340	345	350	355	360	365	370	375	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 30	1,697	1,721	1,745	1,769	1,794	1,819	1,846	1,872	1,899	1,925	1,951	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 30	472	479	486	492	499	506	514	521	528	536	543	0	0	0
Stormwater	Residential - Low rise	Area 30	561	564	568	572	576	580	585	590	595	600	605	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 30	289	291	293	295	297	299	301	304	307	309	312	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 30	174	175	176	177	178	180	181	183	184	186	187	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 30	289	291	293	295	297	299	301	304	307	309	312	0	0	0
Stormwater	Residential - Apartments	Area 30	33	33	33	34	34	34	34	35	35	35	36	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 30	24	24	24	25	25	25	25	25	26	26	26	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 30	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 30	6	6	6	6	6	7	7	7	7	7	7	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 30	645	653	661	670	678	687	697	706	715	725	734	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 30	83	84	85	86	87	89	90	91	92	93	95	0	0	0
Stormwater	Residential - Hotels and motels	Area 30	14	15	16	16	17	18	18	19	20	20	21	22	22	23
Stormwater	Residential - Student accommodation	Area 30	2	3	3	3	3	3	3	3	3	4	4	4	4	4
Stormwater	Non-residential - Hotels and motels	Area 31	2,075	2,207	2,328	2,451	2,567	2,689	2,861	3,038	3,209	3,363	3,524	3,655	3,800	3,964
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 31	5,093	5,416	5,714	6,016	6,300	6,598	7,023	7,457	7,875	8,253	8,648	8,969	9,325	9,728
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 31	12,883	13,354	13,795	14,257	14,698	15,177	15,925	16,699	17,447	18,120	18,833	19,417	20,074	20,831
Stormwater	Non-residential - Production and distribution	Area 31	52,895	55,641	58,161	60,741	63,165	65,738	69,553	73,477	77,250	80,645	84,219	86,893	89,957	93,496
Stormwater	Non-residential - Education and health	Area 31	24,980	25,040	25,084	25,206	25,324	25,535	26,190	26,908	27,601	28,195	28,867	29,327	29,907	30,633
Stormwater	Non-residential - Unused category	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 31	2,122	2,326	2,537	2,748	2,964	3,182	3,386	3,588	3,790	3,990	4,189	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 31	216	237	259	281	304	327	348	369	390	410	431	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 31	1,152	1,263	1,378	1,492	1,610	1,728	1,838	1,948	2,058	2,167	2,275	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 31	321	352	383	415	448	481	512	542	573	603	633	0	0	0
Stormwater	Residential - Low rise	Area 31	644	675	709	745	782	821	865	910	954	998	1,042	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 31	332	348	365	384	403	423	446	469	492	514	537	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 31	199	209	220	231	242	254	268	282	296	309	323	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 31	332	348	365	384	403	423	446	469	492	514	537	0	0	0
Stormwater	Residential - Apartments	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 31	5	5	5	6	6	7	7	7	8	8	9	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 31	479	520	563	606	649	694	737	780	822	865	907	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 31	62	67	73	78	84	90	95	101	106	112	117	0	0	0
Stormwater	Residential - Hotels and motels	Area 31	22	23	25	26	27	29	30	32	34	36	37	39	40	42
Stormwater	Residential - Student accommodation	Area 31	4	4	4	5	5	5	5	6	6	6	7	7	7	7

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 33	505,102	510,848	515,954	521,502	526,597	532,256	538,305	544,606	550,589	555,752	561,310	564,350	567,513	570,810
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 33	1,239,638	1,253,739	1,266,272	1,279,886	1,292,390	1,306,279	1,321,126	1,336,589	1,351,272	1,363,944	1,377,585	1,385,045	1,392,808	1,400,901
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 33	3,345,417	3,382,248	3,415,221	3,450,657	3,483,532	3,520,667	3,560,855	3,603,075	3,643,217	3,677,627	3,715,083	3,735,927	3,757,657	3,780,339
Stormwater	Non-residential - Production and distribution	Area 33	7,212,829	7,330,317	7,441,923	7,558,621	7,671,806	7,793,116	7,915,914	8,042,433	8,165,696	8,279,849	8,399,506	8,472,473	8,547,673	8,625,173
Stormwater	Non-residential - Education and health	Area 33	4,971,835	5,039,885	5,104,882	5,172,345	5,238,005	5,308,360	5,391,696	5,477,306	5,561,168	5,639,760	5,721,591	5,790,760	5,860,955	5,932,219
Stormwater	Non-residential - Unused category	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 33	277,059	283,975	291,137	298,308	305,637	313,043	320,124	327,180	334,199	341,181	348,127	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 33	25,210	25,899	26,607	27,314	28,035	28,762	29,451	30,138	30,821	31,500	32,176	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 33	150,447	154,202	158,092	161,986	165,965	169,987	173,832	177,664	181,475	185,266	189,038	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 33	41,875	42,920	44,002	45,086	46,194	47,313	48,384	49,450	50,511	51,566	52,616	0	0	0
Stormwater	Residential - Low rise	Area 33	174,259	175,991	177,928	179,933	182,035	184,207	186,542	188,878	191,204	193,517	195,819	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 33	89,780	90,673	91,671	92,704	93,787	94,906	96,109	97,312	98,510	99,702	100,889	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 33	53,983	54,520	55,120	55,741	56,392	57,065	57,789	58,512	59,232	59,949	60,662	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 33	89,780	90,673	91,671	92,704	93,787	94,906	96,109	97,312	98,510	99,702	100,889	0	0	0
Stormwater	Residential - Apartments	Area 33	56,844	58,200	59,716	61,286	62,931	64,632	66,222	67,813	69,398	70,974	72,542	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 33	41,624	42,617	43,727	44,876	46,081	47,326	48,491	49,656	50,816	51,970	53,119	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 33	5,240	5,365	5,505	5,650	5,801	5,958	6,105	6,251	6,397	6,543	6,687	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 33	32	33	34	35	36	37	38	39	40	40	41	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 33	836	852	870	888	906	924	942	960	978	996	1,014	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 33	88,092	89,827	91,667	93,530	95,450	97,405	99,313	101,217	103,112	104,996	106,871	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 33	11,042	11,258	11,487	11,718	11,956	12,199	12,436	12,672	12,907	13,141	13,374	0	0	0
Stormwater	Residential - Hotels and motels	Area 33	5,367	5,428	5,482	5,541	5,595	5,655	5,719	5,786	5,850	5,905	5,964	5,996	6,030	6,065
Stormwater	Residential - Student accommodation	Area 33	947	958	967	978	987	998	1,009	1,021	1,032	1,042	1,052	1,058	1,064	1,070
Stormwater	Non-residential - Hotels and motels	Area 34	8,023	8,060	8,095	8,132	8,168	8,206	8,245	8,286	8,325	8,362	8,400	8,420	8,439	8,458
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 34	19,689	19,781	19,868	19,958	20,045	20,139	20,236	20,335	20,432	20,523	20,617	20,664	20,711	20,758
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 34	33,329	33,385	33,431	33,485	33,533	33,594	33,659	33,730	33,796	33,850	33,911	33,897	33,883	33,869
Stormwater	Non-residential - Production and distribution	Area 34	88,930	90,624	92,284	93,958	95,607	97,286	98,886	100,498	102,092	103,640	105,208	106,341	107,471	108,598
Stormwater	Non-residential - Education and health	Area 34	20,709	21,113	21,502	21,899	22,285	22,688	23,150	23,620	24,081	24,519	24,968	25,388	25,809	26,231
Stormwater	Non-residential - Unused category	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 34	1,570	1,588	1,606	1,624	1,642	1,660	1,680	1,701	1,720	1,740	1,760	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 34	153	155	157	159	161	163	165	167	169	171	173	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 34	853	862	872	882	892	902	913	923	934	945	956	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 34	237	240	243	245	248	251	254	257	260	263	266	0	0	0
Stormwater	Residential - Low rise	Area 34	735	738	740	743	745	748	752	757	761	765	769	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 34	379	380	381	383	384	386	388	390	392	394	396	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 34	228	229	229	230	231	232	233	234	236	237	238	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 34	379	380	381	383	384	386	388	390	392	394	396	0	0	0
Stormwater	Residential - Apartments	Area 34	26	26	26	26	26	26	26	26	26	27	27	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 34	19	19	19	19	19	19	19	19	19	19	19	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 34	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 34	4	4	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 34	404	408	411	415	418	422	426	431	435	439	443	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 34	52	53	53	53	54	54	55	55	56	57	57	0	0	0
Stormwater	Residential - Hotels and motels	Area 34	85	86	86	86	87	87	88	88	88	89	89	89	90	90
Stormwater	Residential - Student accommodation	Area 34	15	15	15	15	15	15	15	16	16	16	16	16	16	16
Stormwater	Non-residential - Hotels and motels	Area 35	667	658	649	640	630	621	611	601	591	580	570	559	548	537
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 35	1,637	1,615	1,592	1,570	1,547	1,525	1,500	1,475	1,450	1,424	1,399	1,372	1,346	1,319
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 35	6,871	6,735	6,597	6,460	6,321	6,184	6,036	5,888	5,740	5,590	5,441	5,287	5,132	4,977
Stormwater	Non-residential - Production and distribution	Area 35	20,484	20,972	21,460	21,950	22,440	22,934	23,388	23,844	24,300	24,756	25,214	25,588	25,965	26,343
Stormwater	Non-residential - Education and health	Area 35	29,628	29,979	30,328	30,680	31,030	31,385	31,768	32,153	32,537	32,919	33,303	33,680	34,058	34,438
Stormwater	Non-residential - Unused category	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 35	2,924	2,939	2,955	2,971	2,988	3,004	3,027	3,049	3,072	3,094	3,116	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 35	288	290	292	293	295	297	299	301	303	306	308	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 35	1,588	1,596	1,605	1,614	1,622	1,631	1,644	1,656	1,668	1,680	1,692	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 35	442	444	447	449	452	454	457	461	464	468	471	0	0	0
Stormwater	Residential - Low rise	Area 35	1,278	1,283	1,288	1,293	1,299	1,304	1,312	1,320	1,328	1,336	1,344	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 35	659	661	663	666	669	672	676	680	684	688	693	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 35	396	397	399	401	402	404	407	409	411	414	416	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 35	659	661	663	666	669	672	676	680	684	688	693	0	0	0
Stormwater	Residential - Apartments	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 35	7	7	7	7	7	7	7	7	7	7	7	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 35	728	732	736	739	743	747	752	758	763	768	773	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 35	94	95	95	96	96	97	97	98	99	99	100	0	0	0
Stormwater	Residential - Hotels and motels	Area 35	7	7	7	7	7	7	6	6	6	6	6	6	6	6
Stormwater	Residential - Student accommodation	Area 35	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 36	10,573	10,637	10,695	10,765	10,830	10,911	11,006	11,109	11,206	11,286	11,375	11,417	11,460	11,506
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 36	25,948	26,107	26,247	26,420	26,579	26,779	27,012	27,264	27,502	27,698	27,918	28,020	28,126	28,237
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 36	56,216	57,694	59,045	60,438	61,749	63,156	64,680	66,252	67,767	69,130	70,570	71,654	72,752	73,865
Stormwater	Non-residential - Production and distribution	Area 36	57,866	59,690	61,490	63,347	65,186	67,099	69,002	70,943	72,863	74,710	76,606	78,125	79,654	81,194
Stormwater	Non-residential - Education and health	Area 36	28,550	28,023	27,557	27,181	26,842	26,573	26,426	26,310	26,202	26,082	25,991	25,877	25,779	25,695
Stormwater	Non-residential - Unused category	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 36	2,738	2,984	3,239	3,494	3,754	4,017	4,220	4,422	4,622	4,822	5,021	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 36	251	277	304	331	358	386	407	428	449	469	490	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 36	1,487	1,620	1,759	1,897	2,039	2,181	2,291	2,401	2,510	2,618	2,726	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 36	414	451	489	528	567	607	638	668	699	729	759	0	0	0
Stormwater	Residential - Low rise	Area 36	1,542	1,568	1,596	1,626	1,658	1,690	1,724	1,758	1,792	1,826	1,860	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 36	794	808	822	838	854	871	888	906	923	941	958	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 36	478	486	495	504	513	524	534	545	555	566	576	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 36	794	808	822	838	854	871	888	906	923	941	958	0	0	0
Stormwater	Residential - Apartments	Area 36	674	682	691	700	710	720	732	743	755	766	777	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 36	494	499	506	513	520	527	536	544	552	561	569	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 36	62	63	64	65	65	66	67	68	70	71	72	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 36	8	9	9	10	10	11	11	11	12	12	13	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 36	859	907	958	1,009	1,061	1,114	1,157	1,200	1,243	1,285	1,327	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 36	107	113	120	126	133	140	145	151	156	161	167	0	0	0
Stormwater	Residential - Hotels and motels	Area 36	112	113	114	114	115	116	117	118	119	120	121	121	122	122
Stormwater	Residential - Student accommodation	Area 36	20	20	20	20	20	20	21	21	21	21	21	21	21	22
Stormwater	Non-residential - Hotels and motels	Area 37	1,050	1,408	1,753	2,123	2,484	2,882	3,354	3,853	4,344	4,800	5,287	5,481	5,717	6,029
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 37	2,576	3,455	4,301	5,209	6,096	7,072	8,233	9,455	10,662	11,780	12,977	13,451	14,031	14,797
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 37	6,570	8,625	10,557	12,605	14,568	16,715	19,258	21,909	24,488	26,832	29,324	30,273	31,431	32,967
Stormwater	Non-residential - Production and distribution	Area 37	48,626	58,956	68,357	78,343	87,782	98,180	109,957	122,177	133,881	144,249	155,310	157,999	161,745	167,307
Stormwater	Non-residential - Education and health	Area 37	28,956	31,422	33,555	35,832	37,892	40,213	43,127	46,140	48,959	51,338	53,900	54,222	54,791	55,829
Stormwater	Non-residential - Unused category	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 37	1,825	3,065	4,349	5,635	6,949	8,277	9,489	10,698	11,900	13,096	14,286	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 37	189	321	458	594	734	875	1,003	1,131	1,258	1,384	1,510	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 37	991	1,664	2,362	3,060	3,773	4,494	5,153	5,809	6,462	7,111	7,757	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 37	276	463	657	852	1,050	1,251	1,434	1,617	1,799	1,979	2,159	0	0	0
Stormwater	Residential - Low rise	Area 37	406	510	627	749	876	1,007	1,157	1,307	1,457	1,606	1,754	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 37	209	263	323	386	451	519	596	674	751	827	904	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 37	126	158	194	232	271	312	358	405	451	498	543	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 37	209	263	323	386	451	519	596	674	751	827	904	0	0	0
Stormwater	Residential - Apartments	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 37	4	6	8	11	13	15	18	20	22	24	26	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 37	387	620	863	1,107	1,356	1,609	1,846	2,081	2,316	2,549	2,781	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 37	50	80	111	143	175	208	238	269	299	329	359	0	0	0
Stormwater	Residential - Hotels and motels	Area 37	11	15	19	23	26	31	36	41	46	51	56	58	61	64
Stormwater	Residential - Student accommodation	Area 37	2	3	3	4	5	5	6	7	8	9	10	10	11	11
Stormwater	Non-residential - Hotels and motels	Area 38	4,781	5,242	5,662	6,109	6,529	6,992	7,461	7,947	8,408	8,810	9,240	9,551	9,936	10,429
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 38	11,734	12,864	13,896	14,993	16,023	17,160	18,312	19,504	20,635	21,621	22,678	23,439	24,386	25,594
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 38	21,053	23,294	25,354	27,542	29,610	31,888	34,316	36,835	39,248	41,384	43,667	45,470	47,661	50,401
Stormwater	Non-residential - Production and distribution	Area 38	120,033	129,193	137,448	146,242	154,442	163,544	173,811	184,522	194,763	203,735	213,336	220,472	229,447	240,956

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Education and health	Area 38	11,702	14,343	16,838	19,482	22,042	24,837	28,222	31,755	35,227	38,444	41,854	45,135	48,922	53,431
Stormwater	Non-residential - Unused category	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 38	1,274	1,459	1,652	1,844	2,041	2,240	2,463	2,686	2,908	3,128	3,347	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 38	126	144	163	182	201	220	243	265	288	310	332	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 38	692	792	897	1,001	1,108	1,216	1,338	1,459	1,579	1,699	1,818	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 38	193	221	250	279	308	339	372	406	439	473	506	0	0	0
Stormwater	Residential - Low rise	Area 38	541	621	711	803	900	1,000	1,076	1,153	1,229	1,304	1,380	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 38	279	320	366	414	464	515	554	594	633	672	711	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 38	168	192	220	249	279	310	333	357	381	404	427	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 38	279	320	366	414	464	515	554	594	633	672	711	0	0	0
Stormwater	Residential - Apartments	Area 38	15	15	16	16	16	17	17	17	18	18	18	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 38	11	11	12	12	12	12	13	13	13	13	14	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 38	1	1	1	1	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 38	3	3	4	4	5	5	6	6	7	7	8	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 38	317	363	412	462	513	565	617	668	720	772	823	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 38	41	47	53	60	66	73	80	86	93	100	106	0	0	0
Stormwater	Residential - Hotels and motels	Area 38	51	56	60	65	69	74	79	84	89	94	98	101	106	111
Stormwater	Residential - Student accommodation	Area 38	9	10	11	11	12	13	14	15	16	17	17	18	19	20
Stormwater	Non-residential - Hotels and motels	Area 39	433	469	503	538	572	608	652	697	740	779	820	890	967	1,053
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 39	1,064	1,152	1,234	1,320	1,403	1,493	1,599	1,710	1,816	1,912	2,014	2,184	2,373	2,584
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 39	1,927	2,095	2,255	2,427	2,593	2,778	2,991	3,215	3,433	3,633	3,847	4,209	4,609	5,054
Stormwater	Non-residential - Production and distribution	Area 39	18,820	19,804	20,599	21,411	22,078	22,805	23,850	24,905	25,848	26,583	27,373	28,722	30,291	32,089
Stormwater	Non-residential - Education and health	Area 39	2,129	2,301	2,472	2,658	2,846	3,058	3,314	3,587	3,859	4,116	4,390	4,888	5,435	6,039
Stormwater	Non-residential - Unused category	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 39	223	315	409	504	600	698	961	1,222	1,483	1,742	1,999	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 39	20	28	36	44	52	60	88	115	142	169	195	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 39	121	171	222	273	326	379	522	664	805	946	1,086	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 39	34	48	62	76	91	105	145	185	224	263	302	0	0	0
Stormwater	Residential - Low rise	Area 39	167	257	358	462	572	685	741	797	852	908	963	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 39	86	132	184	238	295	353	382	411	439	468	496	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 39	52	80	111	143	177	212	230	247	264	281	298	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 39	86	132	184	238	295	353	382	411	439	468	496	0	0	0
Stormwater	Residential - Apartments	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 39	1	1	1	2	2	2	3	3	4	4	5	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 39	68	99	133	167	203	240	295	350	405	459	514	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 39	9	13	17	22	26	31	38	45	52	59	66	0	0	0
Stormwater	Residential - Hotels and motels	Area 39	5	5	5	6	6	6	7	7	8	8	9	9	10	11
Stormwater	Residential - Student accommodation	Area 39	1	1	1	1	1	1	1	1	1	1	2	2	2	2
Stormwater	Non-residential - Hotels and motels	Area 40	1,429	1,436	1,442	1,449	1,455	1,463	1,582	1,713	1,845	1,968	2,101	2,237	2,400	2,597
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 40	3,507	3,523	3,539	3,556	3,572	3,589	3,883	4,205	4,528	4,829	5,156	5,491	5,891	6,374
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 40	6,447	6,509	6,569	6,631	6,692	6,756	7,434	8,166	8,895	9,570	10,300	11,036	11,909	12,954
Stormwater	Non-residential - Production and distribution	Area 40	48,168	47,718	47,238	46,765	46,271	45,791	53,226	60,383	66,729	71,872	77,133	80,416	84,359	89,077
Stormwater	Non-residential - Education and health	Area 40	6,002	6,155	6,306	6,461	6,615	6,772	7,508	8,336	9,198	10,035	10,948	11,994	13,211	14,650
Stormwater	Non-residential - Unused category	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 40	713	781	852	923	995	1,068	1,585	2,101	2,613	3,123	3,631	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 40	73	80	88	95	103	110	166	221	276	331	385	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 40	387	424	463	501	540	580	861	1,141	1,419	1,696	1,972	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 40	108	118	129	139	150	161	240	317	395	472	549	0	0	0
Stormwater	Residential - Low rise	Area 40	185	195	205	216	228	240	266	292	318	344	370	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 40	95	100	106	111	117	124	137	151	164	177	191	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 40	57	60	64	67	71	74	82	91	99	107	115	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 40	95	100	106	111	117	124	137	151	164	177	191	0	0	0
Stormwater	Residential - Apartments	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 40	1	2	2	2	2	2	3	4	5	6	7	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 40	156	169	183	197	212	227	321	415	508	601	694	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 40	20	22	24	26	27	29	41	54	66	78	90	0	0	0
Stormwater	Residential - Hotels and motels	Area 40	15	15	15	15	15	16	17	18	20	21	22	24	26	28
Stormwater	Residential - Student accommodation	Area 40	3	3	3	3	3	3	3	3	3	4	4	4	5	5
Stormwater	Non-residential - Hotels and motels	Area 41	583	610	637	664	690	716	741	765	789	812	835	856	876	896
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 41	1,430	1,497	1,564	1,629	1,694	1,757	1,818	1,877	1,936	1,993	2,050	2,100	2,150	2,198
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 41	4,574	4,637	4,699	4,761	4,821	4,880	4,934	4,987	5,039	5,091	5,141	5,179	5,216	5,252
Stormwater	Non-residential - Production and distribution	Area 41	46,975	46,042	45,123	44,221	43,333	42,462	41,540	40,632	39,739	38,861	37,997	37,009	36,037	35,079
Stormwater	Non-residential - Education and health	Area 41	5,949	6,014	6,078	6,141	6,203	6,264	6,338	6,411	6,482	6,553	6,622	6,688	6,753	6,816
Stormwater	Non-residential - Unused category	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 41	1,614	1,637	1,661	1,685	1,710	1,734	1,762	1,790	1,817	1,845	1,872	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 41	171	174	177	179	182	184	187	190	193	196	199	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 41	876	889	902	915	928	942	957	972	987	1,002	1,016	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 41	244	247	251	255	258	262	266	271	275	279	283	0	0	0
Stormwater	Residential - Low rise	Area 41	145	146	147	148	149	150	152	153	155	156	158	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 41	75	75	76	76	77	77	78	79	80	81	81	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 41	45	45	46	46	46	47	47	47	48	48	49	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 41	75	75	76	76	77	77	78	79	80	81	81	0	0	0
Stormwater	Residential - Apartments	Area 41	18	18	18	18	19	19	19	19	19	19	20	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 41	13	13	13	13	14	14	14	14	14	14	14	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 41	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 41	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 41	308	312	317	321	325	330	335	340	345	350	355	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 41	40	40	41	41	42	43	43	44	44	45	46	0	0	0
Stormwater	Residential - Hotels and motels	Area 41	6	6	7	7	7	8	8	8	8	9	9	9	9	10
Stormwater	Residential - Student accommodation	Area 41	1	1	1	1	1	1	1	1	1	2	2	2	2	2
Stormwater	Non-residential - Hotels and motels	Area 42	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 42	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 42	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Stormwater	Non-residential - Production and distribution	Area 42	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Stormwater	Non-residential - Education and health	Area 42	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Stormwater	Non-residential - Unused category	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 42	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 42	453	457	461	466	470	475	481	487	492	498	504	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 42	2,313	2,334	2,356	2,378	2,401	2,423	2,454	2,484	2,514	2,544	2,573	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 42	644	650	656	662	668	674	683	691	700	708	716	0	0	0
Stormwater	Residential - Low rise	Area 42	394	396	397	399	401	403	406	409	412	415	418	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 42	203	204	205	206	207	208	209	211	212	214	215	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 42	122	123	123	124	124	125	126	127	128	128	129	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 42	203	204	205	206	207	208	209	211	212	214	215	0	0	0
Stormwater	Residential - Apartments	Area 42	19	19	19	19	19	19	19	19	20	20	20	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 42	14	14	14	14	14	14	14	14	14	14	15	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 42	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 42	8	8	8	8	8	8	8	8	8	8	9	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 42	810	817	824	832	839	847	857	867	877	887	897	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 42	105	105	106	107	108	109	111	112	113	115	116	0	0	0
Stormwater	Residential - Hotels and motels	Area 42	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential - Student accommodation	Area 42	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 43	9,533	9,573	9,607	9,645	9,678	9,718	9,787	9,862	9,933	9,994	10,061	10,072	10,085	10,098
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 43	23,397	23,495	23,578	23,670	23,752	23,849	24,020	24,204	24,379	24,527	24,692	24,720	24,750	24,783
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 43	51,019	50,993	50,935	50,897	50,838	50,812	50,929	51,067	51,183	51,238	51,324	51,138	50,956	50,776
Stormwater	Non-residential - Production and distribution	Area 43	101,080	102,994	104,836	106,737	108,591	110,542	113,235	116,009	118,715	121,218	123,840	125,303	126,784	128,283
Stormwater	Non-residential - Education and health	Area 43	134,995	137,006	138,943	140,939	142,888	144,932	147,464	150,054	152,599	155,008	157,500	159,481	161,476	163,487
Stormwater	Non-residential - Unused category	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 43	6,611	6,768	6,932	7,095	7,262	7,430	7,765	8,099	8,431	8,762	9,090	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 43	584	600	616	632	648	665	699	734	768	802	835	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 43	3,590	3,675	3,764	3,853	3,943	4,035	4,217	4,398	4,578	4,758	4,936	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 43	999	1,023	1,048	1,072	1,098	1,123	1,174	1,224	1,274	1,324	1,374	0	0	0
Stormwater	Residential - Low rise	Area 43	5,303	5,361	5,426	5,493	5,563	5,636	5,719	5,803	5,886	5,969	6,051	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 43	2,732	2,762	2,795	2,830	2,866	2,904	2,947	2,990	3,033	3,075	3,118	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 43	1,643	1,661	1,681	1,702	1,723	1,746	1,772	1,798	1,823	1,849	1,875	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 43	2,732	2,762	2,795	2,830	2,866	2,904	2,947	2,990	3,033	3,075	3,118	0	0	0
Stormwater	Residential - Apartments	Area 43	859	863	868	872	877	882	889	895	902	908	915	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 43	629	632	635	639	642	646	651	655	660	665	670	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 43	79	80	80	80	81	81	82	83	83	84	84	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 43	0	0	0	0	0	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 43	21	21	22	22	23	23	24	24	25	26	26	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 43	2,214	2,252	2,293	2,333	2,375	2,418	2,492	2,565	2,638	2,711	2,783	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 43	281	286	291	296	302	307	317	326	335	345	354	0	0	0
Stormwater	Residential - Hotels and motels	Area 43	101	102	102	102	103	103	104	105	106	106	107	107	107	107
Stormwater	Residential - Student accommodation	Area 43	18	18	18	18	18	18	18	18	19	19	19	19	19	19
Transport	Non-residential - Hotels and motels	Area 1	529,269	536,687	543,371	550,579	557,270	564,658	572,720	581,114	589,136	596,164	603,699	608,283	613,191	618,512
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	1,298,949	1,317,153	1,333,557	1,351,248	1,367,670	1,385,802	1,405,588	1,426,188	1,445,877	1,463,125	1,481,616	1,492,868	1,504,912	1,517,971
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 1	3,492,233	3,539,519	3,582,333	3,628,196	3,671,070	3,719,117	3,771,803	3,827,043	3,879,839	3,925,732	3,975,390	4,005,615	4,037,836	4,072,533
Transport	Non-residential - Production and distribution	Area 1	8,347,518	8,486,228	8,615,000	8,750,617	8,880,257	9,021,218	9,175,566	9,334,697	9,487,738	9,625,649	9,771,413	9,853,948	9,943,650	10,042,242
Transport	Non-residential - Education and health	Area 1	5,163,075	5,239,868	5,312,710	5,388,489	5,461,930	5,540,882	5,635,454	5,732,767	5,827,937	5,916,691	6,009,358	6,087,520	6,167,939	6,251,210
Transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 1	317,863	327,742	337,973	348,217	358,686	369,265	379,817	390,331	400,790	411,194	421,545	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	29,414	30,485	31,524	32,556	33,610	34,672	35,728	36,779	37,824	38,863	39,897	-5,906	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1	172,604	177,969	183,525	189,087	194,772	200,517	206,246	211,955	217,635	223,284	228,905	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	48,042	49,535	51,081	52,630	54,212	55,811	57,406	58,995	60,575	62,148	63,712	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Low rise	Area 1	183,486	183,486	185,630	188,027	190,508	193,110	195,798	198,625	201,451	204,266	207,066	209,853	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	94,534	94,534	95,639	96,874	98,152	99,493	100,878	102,334	103,790	105,240	106,683	108,119	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	56,842	56,842	57,506	58,248	59,017	59,823	60,656	61,531	62,407	63,279	64,147	65,010	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 1	57,735	57,735	59,095	60,615	62,189	63,839	65,544	67,141	68,739	70,330	71,913	73,488	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	42,277	42,277	43,272	44,385	45,537	46,746	47,994	49,164	50,334	51,499	52,658	53,811	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	5,322	5,322	5,448	5,588	5,733	5,885	6,042	6,189	6,337	6,483	6,629	6,775	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	33	33	34	35	35	36	37	38	39	40	41	42	0	0
Transport	Residential – Retirement village: Aged care	Area 1	920	936	959	982	1,006	1,030	1,055	1,079	1,104	1,128	1,152	466	0	0
Transport	Residential – Retirement village: Standard unit	Area 1	96,920	98,633	101,014	103,469	105,986	108,557	111,148	113,738	116,318	118,885	121,439	49,118	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 1	12,177	12,399	12,698	13,006	13,322	13,644	13,969	14,294	14,618	14,940	15,260	5,906	0	0
Transport	Residential - Hotels and motels	Area 1	5,623	5,702	5,773	5,850	5,921	5,999	6,085	6,174	6,260	6,334	6,414	6,463	6,515	6,572
Transport	Residential - Student accommodation	Area 1	992	1,006	1,019	1,032	1,045	1,059	1,074	1,090	1,105	1,118	1,132	1,141	1,150	1,160
Transport	Non-residential - Hotels and motels	Area 2	101,944	102,915	103,771	104,669	105,489	106,393	107,274	108,184	109,032	109,740	110,504	110,838	111,262	111,814
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	250,194	252,576	254,679	256,882	258,893	261,113	263,275	265,509	267,590	269,327	271,203	272,022	273,064	274,417
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 2	652,860	659,170	664,727	670,731	676,229	682,511	688,783	695,401	701,626	706,803	712,519	715,299	718,617	722,662
Transport	Non-residential - Production and distribution	Area 2	1,754,761	1,787,591	1,818,386	1,850,371	1,881,049	1,913,715	1,946,691	1,980,523	2,013,290	2,043,365	2,074,776	2,095,176	2,117,996	2,144,013
Transport	Non-residential - Education and health	Area 2	1,104,758	1,117,641	1,129,958	1,143,145	1,156,014	1,170,064	1,187,165	1,204,877	1,222,310	1,238,684	1,255,849	1,271,124	1,287,214	1,304,364
Transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 2	82,406	84,060	85,773	87,489	89,242	91,014	92,719	94,418	96,109	97,790	99,463	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	7,943	8,122	8,297	8,471	8,649	8,828	9,000	9,171	9,340	9,509	9,678	-1,122	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2	44,747	45,646	46,576	47,508	48,460	49,422	50,348	51,271	52,189	53,102	54,010	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	12,455	12,705	12,964	13,223	13,488	13,756	14,014	14,270	14,526	14,780	15,033	0	0	0
Transport	Residential - Low rise	Area 2	39,652	39,652	39,968	40,322	40,688	41,073	41,470	41,907	42,345	42,781	43,214	43,646	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	20,429	20,429	20,592	20,774	20,963	21,161	21,366	21,591	21,817	22,041	22,264	22,487	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	12,284	12,284	12,382	12,491	12,605	12,724	12,847	12,982	13,118	13,253	13,387	13,521	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 2	6,436	6,436	6,656	6,901	7,156	7,423	7,698	7,919	8,141	8,361	8,580	8,798	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	4,713	4,713	4,874	5,053	5,240	5,435	5,637	5,799	5,961	6,122	6,283	6,443	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	593	593	614	636	660	684	710	730	750	771	791	811	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	4	4	4	4	4	4	4	5	5	5	5	5	0	0
Transport	Residential – Retirement village: Aged care	Area 2	211	214	218	222	226	229	233	237	241	245	249	86	0	0
Transport	Residential – Retirement village: Standard unit	Area 2	22,275	22,562	22,952	23,353	23,765	24,185	24,597	25,006	25,413	25,818	26,221	9,091	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 2	2,840	2,877	2,926	2,976	3,028	3,080	3,132	3,184	3,235	3,286	3,337	1,122	0	0
Transport	Residential - Hotels and motels	Area 2	1,083	1,093	1,103	1,112	1,121	1,130	1,140	1,149	1,158	1,166	1,174	1,178	1,182	1,188
Transport	Residential - Student accommodation	Area 2	191	193	195	196	198	199	201	203	204	206	207	208	209	210
Transport	Non-residential - Hotels and motels	Area 3	225,991	228,302	230,414	232,662	234,777	237,118	239,552	242,095	244,532	246,671	248,971	250,270	251,605	252,976
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	554,635	560,306	565,490	571,007	576,196	581,943	587,917	594,158	600,139	605,389	611,033	614,221	617,496	620,861
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 3	1,827,678	1,848,714	1,867,746	1,888,137	1,907,207	1,928,556	1,951,259	1,975,059	1,997,810	2,017,606	2,039,026	2,051,799	2,064,932	2,078,437
Transport	Non-residential - Production and distribution	Area 3	2,859,862	2,893,013	2,923,896	2,956,739	2,988,218	3,022,557	3,056,100	3,090,736	3,124,109	3,154,322	3,186,259	3,201,412	3,217,071	3,233,212
Transport	Non-residential - Education and health	Area 3	2,022,027	2,055,395	2,087,202	2,120,359	2,152,511	2,186,759	2,226,440	2,267,148	2,307,059	2,344,557	2,383,522	2,417,038	2,450,948	2,485,262
Transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 3	75,585	77,640	79,768	81,899	84,076	86,276	88,381	90,477	92,563	94,638	96,702	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	6,363	6,586	6,787	6,985	7,187	7,390	7,582	7,771	7,960	8,147	8,333	-2,191	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3	41,044	42,160	43,315	44,472	45,654	46,849	47,992	49,131	50,263	51,390	52,511	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	11,424	11,734	12,056	12,378	12,707	13,040	13,358	13,675	13,990	14,304	14,616	0	0	0
Transport	Residential - Low rise	Area 3	54,057	54,057	54,718	55,456	56,221	57,023	57,851	58,737	59,624	60,507	61,385	62,259	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	27,851	27,851	28,191	28,572	28,966	29,379	29,806	30,262	30,719	31,174	31,627	32,077	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	16,746	16,746	16,951	17,180	17,416	17,665	17,922	18,196	18,471	18,744	19,016	19,287	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 3	37,998	37,998	38,883	39,873	40,898	41,973	43,083	44,183	45,282	46,376	47,465	48,549	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	27,824	27,824	28,472	29,197	29,948	30,735	31,548	32,352	33,157	33,959	34,756	35,550	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	3,503	3,503	3,584	3,676	3,770	3,869	3,972	4,073	4,174	4,275	4,376	4,476	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	22	22	22	23	23	24	25	25	26	26	27	28	0	0
Transport	Residential – Retirement village: Aged care	Area 3	276	279	285	292	298	305	311	318	325	332	338	182	0	0
Transport	Residential – Retirement village: Standard unit	Area 3	29,061	29,417	30,054	30,723	31,411	32,118	32,819	33,526	34,232	34,935	35,634	19,209	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 3	3,527	3,573	3,650	3,731	3,813	3,898	3,982	4,067	4,152	4,236	4,320	2,191	0	0
Transport	Residential - Hotels and motels	Area 3	2,401	2,426	2,448	2,472	2,495	2,519	2,545	2,572	2,598	2,621	2,645	2,659	2,673	2,688
Transport	Residential - Student accommodation	Area 3	424	428	432	436	440	445	449	454	458	463	467	469	472	474
Transport	Non-residential - Hotels and motels	Area 4	36,817	37,693	38,506	39,377	40,205	41,124	42,100	43,123	44,111	44,994	45,942	46,487	47,095	47,804
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	90,358	92,507	94,503	96,640	98,672	100,928	103,323	105,833	108,260	110,426	112,753	114,089	115,583	117,322
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 4	232,423	239,674	246,465	253,722	260,652	268,303	276,597	285,272	293,669	301,194	309,243	314,484	320,160	326,463
Transport	Non-residential - Production and distribution	Area 4	989,343	1,018,499	1,044,974	1,072,584	1,098,675	1,126,853	1,155,301	1,184,644	1,212,868	1,238,303	1,265,188	1,279,405	1,295,328	1,313,729
Transport	Non-residential - Education and health	Area 4	601,085	609,815	617,602	625,830	633,472	641,900	652,250	662,895	673,074	682,143	691,734	698,466	705,589	713,343
Transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 4	48,750	51,167	53,670	56,176	58,737	61,325	63,627	65,921	68,203	70,472	72,730	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	4,416	4,678	4,936	5,192	5,454	5,718	5,950	6,183	6,414	6,645	6,874	-1,029	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4	26,472	27,784	29,143	30,504	31,895	33,301	34,551	35,796	37,035	38,268	39,494	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	7,368	7,733	8,112	8,490	8,878	9,269	9,617	9,963	10,308	10,651	10,992	0	0	0
Transport	Residential - Low rise	Area 4	34,748	34,748	35,262	35,836	36,431	37,055	37,700	38,306	38,913	39,517	40,118	40,716	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	17,902	17,902	18,167	18,463	18,770	19,091	19,423	19,736	20,048	20,360	20,669	20,977	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	10,764	10,764	10,924	11,102	11,286	11,479	11,679	11,867	12,055	12,242	12,428	12,613	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 4	5,624	5,624	5,768	5,929	6,095	6,270	6,450	6,582	6,714	6,845	6,976	7,106	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	4,118	4,118	4,223	4,341	4,463	4,591	4,723	4,819	4,916	5,012	5,108	5,203	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	518	518	532	547	562	578	595	607	619	631	643	655	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	3	3	3	3	3	4	4	4	4	4	4	4	0	0
Transport	Residential – Retirement village: Aged care	Area 4	147	151	156	161	167	172	177	182	187	192	197	79	0	0
Transport	Residential – Retirement village: Standard unit	Area 4	15,450	15,869	16,417	16,979	17,554	18,142	18,684	19,209	19,733	20,254	20,772	8,290	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 4	1,963	2,017	2,087	2,158	2,232	2,307	2,376	2,443	2,510	2,576	2,642	1,029	0	0
Transport	Residential - Hotels and motels	Area 4	391	400	409	418	427	437	447	458	469	478	488	494	500	508
Transport	Residential - Student accommodation	Area 4	69	71	72	74	75	77	79	81	83	84	86	87	88	90
Transport	Non-residential - Hotels and motels	Area 5	164,142	167,403	170,307	173,500	176,431	179,655	183,428	187,348	191,098	194,399	197,923	200,334	202,877	205,571
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	402,842	410,846	417,972	425,809	433,002	440,915	450,174	459,794	468,999	477,099	485,749	491,665	497,908	504,518
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 5	776,691	789,392	800,838	813,061	824,450	837,226	852,659	868,825	884,264	897,676	912,167	921,624	931,745	942,615
Transport	Non-residential - Production and distribution	Area 5	2,726,250	2,769,730	2,810,258	2,853,345	2,894,646	2,940,326	2,999,651	3,060,911	3,119,531	3,171,664	3,227,138	3,259,951	3,295,297	3,333,378
Transport	Non-residential - Education and health	Area 5	1,430,099	1,451,839	1,472,696	1,493,828	1,514,533	1,536,683	1,564,039	1,592,201	1,619,763	1,645,493	1,672,353	1,694,920	1,718,144	1,742,124
Transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 5	106,863	110,577	114,423	118,274	122,210	126,188	130,572	134,940	139,286	143,609	147,910	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	10,239	10,642	11,043	11,442	11,850	12,261	12,716	13,168	13,617	14,063	14,507	-1,555	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5	58,028	60,045	62,133	64,225	66,362	68,522	70,902	73,275	75,635	77,982	80,317	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	16,151	16,713	17,294	17,876	18,471	19,072	19,735	20,395	21,052	21,705	22,355	0	0	0
Transport	Residential - Low rise	Area 5	54,636	54,636	55,287	56,015	56,768	57,559	58,375	59,268	60,161	61,050	61,934	62,814	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	28,149	28,149	28,484	28,860	29,248	29,655	30,076	30,536	30,996	31,454	31,909	32,363	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	16,925	16,925	17,127	17,353	17,586	17,831	18,084	18,361	18,637	18,912	19,186	19,459	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 5	7,659	7,659	7,769	7,893	8,021	8,155	8,293	8,438	8,583	8,728	8,872	9,015	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	5,608	5,608	5,689	5,780	5,873	5,971	6,073	6,179	6,285	6,391	6,496	6,601	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	706	706	716	728	739	752	765	778	791	805	818	831	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	4	4	4	4	4	5	5	5	5	5	5	5	0	0
Transport	Residential – Retirement village: Aged care	Area 5	278	284	292	300	308	316	324	333	342	351	360	118	0	0
Transport	Residential – Retirement village: Standard unit	Area 5	29,324	29,968	30,767	31,582	32,417	33,267	34,193	35,130	36,063	36,992	37,915	12,452	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 5	3,743	3,826	3,929	4,034	4,141	4,250	4,368	4,489	4,608	4,728	4,846	1,555	0	0
Transport	Residential - Hotels and motels	Area 5	1,744	1,779	1,810	1,843	1,875	1,909	1,949	1,991	2,030	2,065	2,103	2,129	2,156	2,184
Transport	Residential - Student accommodation	Area 5	308	314	319	325	331	337	344	351	358	364	371	376	380	385
Transport	Non-residential - Hotels and motels	Area 6	112	313	498	694	880	1,085	1,340	1,607	1,864	2,095	2,341	2,529	2,731	2,948
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	275	768	1,222	1,704	2,160	2,662	3,290	3,943	4,575	5,141	5,745	6,206	6,702	7,234
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 6	579	1,603	2,545	3,546	4,494	5,537	6,836	8,189	9,495	10,667	11,915	12,872	13,900	15,004
Transport	Non-residential - Production and distribution	Area 6	3,869	9,272	14,246	19,556	24,579	30,125	36,226	42,558	48,614	53,965	59,697	63,595	67,853	72,489
Transport	Non-residential - Education and health	Area 6	763	2,068	3,268	4,544	5,752	7,082	8,749	10,484	12,161	13,665	15,267	16,554	17,931	19,406
Transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 6	228	390	558	726	897	1,071	1,084	1,097	1,110	1,123	1,136	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	25	42	60	79	97	116	117	119	120	122	123	0	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6	124	212	303	394	487	582	589	596	603	610	617	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	34	59	84	110	136	162	164	166	168	170	172	0	0	0
Transport	Residential - Low rise	Area 6	3	3	5	6	8	9	11	11	11	11	11	12	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	2	2	2	3	4	5	6	6	6	6	6	6	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	1	1	1	2	2	3	3	3	3	3	4	4	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 6	0	1	1	1	1	2	2	2	2	2	2	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 6	40	68	98	127	157	187	190	192	194	197	199	2	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 6	5	9	13	16	20	24	25	25	25	25	26	0	0	0
Transport	Residential - Hotels and motels	Area 6	1	3	5	7	9	12	14	17	20	22	25	27	29	31
Transport	Residential - Student accommodation	Area 6	0	1	1	1	2	2	3	3	3	4	4	5	5	6
Transport	Non-residential - Hotels and motels	Area 7	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 7	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Transport	Non-residential - Production and distribution	Area 7	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Transport	Non-residential - Education and health	Area 7	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 7	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	453	457	461	466	470	475	481	487	493	498	504	-10	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7	2,313	2,334	2,356	2,378	2,401	2,423	2,454	2,484	2,514	2,544	2,573	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	644	650	656	662	668	674	683	691	700	708	716	0	0	0
Transport	Residential - Low rise	Area 7	394	394	396	397	399	401	403	406	409	412	415	418	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	203	203	204	205	206	207	208	209	211	212	214	215	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	122	122	123	123	124	124	125	126	127	128	128	129	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 7	19	19	19	19	19	19	19	19	19	20	20	20	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	14	14	14	14	14	14	14	14	14	14	14	15	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	2	2	2	2	2	2	2	2	2	2	2	2	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 7	8	8	8	8	8	8	8	8	8	8	9	1	0	0
Transport	Residential – Retirement village: Standard unit	Area 7	810	817	824	831	839	846	856	867	877	887	897	76	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 7	105	105	106	107	108	109	111	112	113	114	116	10	0	0
Transport	Residential - Hotels and motels	Area 7	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Transport	Residential - Student accommodation	Area 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Hotels and motels	Area 8	459,621	464,785	469,429	474,369	478,957	484,067	489,426	495,016	500,326	504,902	509,839	512,552	515,384	518,347
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	1,128,017	1,140,691	1,152,088	1,164,212	1,175,473	1,188,014	1,201,166	1,214,885	1,227,915	1,239,147	1,251,262	1,257,921	1,264,872	1,272,143
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 8	3,064,884	3,101,384	3,134,231	3,169,576	3,202,471	3,239,559	3,278,938	3,320,309	3,359,724	3,393,665	3,430,558	3,451,782	3,473,951	3,497,138
Transport	Non-residential - Production and distribution	Area 8	6,498,128	6,599,408	6,694,089	6,793,645	6,889,295	6,992,402	7,095,374	7,201,443	7,304,190	7,398,377	7,497,337	7,554,468	7,613,736	7,675,165
Transport	Non-residential - Education and health	Area 8	4,324,735	4,385,947	4,444,134	4,504,887	4,563,768	4,626,593	4,699,909	4,775,085	4,848,788	4,918,096	4,990,097	5,051,573	5,113,918	5,177,174
Transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 8	232,068	237,628	243,388	249,154	255,046	261,002	266,491	271,960	277,401	282,813	288,198	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	21,121	21,724	22,300	22,870	23,452	24,039	24,573	25,104	25,632	26,157	26,679	-4,636	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8	126,016	129,036	132,163	135,294	138,494	141,728	144,709	147,679	150,633	153,572	156,496	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	35,075	35,915	36,786	37,657	38,548	39,448	40,277	41,104	41,926	42,744	43,558	0	0	0
Transport	Residential - Low rise	Area 8	143,675	143,675	145,013	146,509	148,057	149,681	151,359	153,114	154,870	156,619	158,358	160,089	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	74,023	74,023	74,712	75,483	76,281	77,118	77,982	78,886	79,791	80,692	81,588	82,480	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	44,509	44,509	44,923	45,387	45,866	46,369	46,889	47,433	47,977	48,519	49,057	49,594	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 8	50,440	50,440	51,601	52,898	54,242	55,650	57,106	58,489	59,873	61,251	62,622	63,987	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	36,935	36,935	37,784	38,735	39,718	40,750	41,815	42,829	43,842	44,851	45,855	46,854	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	4,650	4,650	4,757	4,876	5,000	5,130	5,264	5,392	5,519	5,646	5,773	5,899	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	29	29	29	30	31	32	33	33	34	35	36	36	0	0
Transport	Residential – Retirement village: Aged care	Area 8	701	710	724	738	752	767	781	795	810	824	838	369	0	0
Transport	Residential – Retirement village: Standard unit	Area 8	73,881	74,845	76,276	77,760	79,283	80,841	82,336	83,828	85,316	86,796	88,269	38,845	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 8	9,244	9,369	9,547	9,730	9,919	10,112	10,296	10,481	10,665	10,848	11,030	4,636	0	0
Transport	Residential - Hotels and motels	Area 8	4,883	4,938	4,988	5,040	5,089	5,143	5,200	5,260	5,316	5,365	5,417	5,446	5,476	5,507
Transport	Residential - Student accommodation	Area 8	862	871	880	889	898	908	918	928	938	947	956	961	966	972
Transport	Non-residential - Hotels and motels	Area 9	2,983	3,390	3,779	4,190	4,589	5,023	5,516	6,030	6,536	7,004	7,501	7,787	8,125	8,551
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	7,322	8,320	9,274	10,283	11,263	12,328	13,537	14,799	16,040	17,189	18,409	19,110	19,941	20,985
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 9	18,784	20,807	22,720	24,747	26,699	28,830	31,267	33,809	36,293	38,565	40,979	42,300	43,883	45,904
Transport	Non-residential - Production and distribution	Area 9	123,011	132,536	141,182	150,441	159,192	168,920	179,409	190,345	200,821	210,059	219,978	223,525	228,395	235,387
Transport	Non-residential - Education and health	Area 9	46,275	48,836	51,038	53,383	55,491	57,863	60,754	63,729	66,494	68,805	71,287	72,012	73,037	74,596
Transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 9	4,134	5,367	6,644	7,923	9,230	10,551	11,762	12,970	14,171	15,366	16,555	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	420	553	689	824	963	1,103	1,230	1,357	1,483	1,609	1,734	-65	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9	2,245	2,914	3,608	4,302	5,012	5,729	6,387	7,043	7,695	8,344	8,990	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	625	811	1,004	1,198	1,395	1,595	1,778	1,960	2,142	2,322	2,502	0	0	0
Transport	Residential - Low rise	Area 9	1,182	1,182	1,310	1,453	1,601	1,756	1,916	2,098	2,279	2,460	2,640	2,819	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	609	609	675	748	825	905	987	1,081	1,174	1,268	1,360	1,453	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	366	366	406	450	496	544	594	650	706	762	818	873	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 9	133	133	134	135	135	136	137	138	139	140	141	142	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	98	98	98	99	99	100	100	101	102	102	103	104	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	12	12	12	12	12	13	13	13	13	13	13	13	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 9	9	11	13	16	18	20	23	25	27	30	32	5	0	0
Transport	Residential – Retirement village: Standard unit	Area 9	945	1,158	1,402	1,649	1,901	2,157	2,395	2,636	2,876	3,114	3,352	513	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 9	121	149	180	212	245	278	309	340	371	402	432	65	0	0
Transport	Residential - Hotels and motels	Area 9	32	36	40	45	49	53	59	64	69	74	80	83	86	91
Transport	Residential - Student accommodation	Area 9	6	6	7	8	9	9	10	11	12	13	14	15	15	16
Transport	Non-residential - Hotels and motels	Area 10	4,781	5,242	5,662	6,109	6,529	6,992	7,461	7,947	8,408	8,810	9,240	9,551	9,936	10,429
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	11,734	12,864	13,896	14,993	16,023	17,160	18,312	19,504	20,635	21,621	22,678	23,439	24,386	25,594
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 10	21,053	23,294	25,354	27,542	29,610	31,888	34,316	36,835	39,248	41,384	43,667	45,470	47,661	50,401
Transport	Non-residential - Production and distribution	Area 10	120,033	129,193	137,448	146,242	154,442	163,544	173,811	184,522	194,763	203,735	213,336	220,472	229,447	240,956
Transport	Non-residential - Education and health	Area 10	11,702	14,343	16,838	19,482	22,042	24,837	28,222	31,755	35,227	38,444	41,854	45,135	48,922	53,431
Transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 10	1,274	1,459	1,652	1,844	2,041	2,240	2,463	2,686	2,908	3,128	3,347	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	126	146	165	184	203	222	244	267	289	311	333	-31	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10	692	792	897	1,001	1,108	1,216	1,338	1,459	1,579	1,699	1,818	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	193	221	250	279	308	339	372	406	439	473	506	0	0	0
Transport	Residential - Low rise	Area 10	541	541	621	711	803	900	1,000	1,076	1,153	1,229	1,304	1,380	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	279	279	320	366	414	464	515	554	594	633	672	711	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	168	168	192	220	249	279	310	333	357	381	404	427	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 10	15	15	15	16	16	16	17	17	17	18	18	18	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	11	11	11	12	12	12	12	13	13	13	13	14	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	1	1	1	1	1	2	2	2	2	2	2	2	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 10	3	3	4	4	5	5	6	6	7	7	8	2	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential – Retirement village: Standard unit	Area 10	317	349	397	446	496	547	603	655	707	758	810	242	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 10	41	45	51	57	64	71	78	85	91	98	104	31	0	0
Transport	Residential - Hotels and motels	Area 10	51	56	60	65	69	74	79	84	89	94	98	101	106	111
Transport	Residential - Student accommodation	Area 10	9	10	11	11	12	13	14	15	16	17	17	18	19	20
Transport	Non-residential - Hotels and motels	Area 11	8,788	8,808	8,821	8,840	8,854	8,876	8,896	8,919	8,939	8,948	8,962	8,945	8,930	8,915
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	21,568	21,617	21,650	21,695	21,729	21,783	21,832	21,890	21,938	21,960	21,994	21,954	21,915	21,878
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 11	40,318	40,368	40,383	40,423	40,440	40,495	40,543	40,606	40,649	40,639	40,653	40,527	40,405	40,287
Transport	Non-residential - Production and distribution	Area 11	102,291	106,566	110,777	115,090	119,365	123,794	128,189	132,684	137,160	141,498	145,963	149,646	153,367	157,130
Transport	Non-residential - Education and health	Area 11	70,707	72,122	73,449	74,825	76,146	77,551	79,148	80,783	82,380	83,874	85,427	86,821	88,233	89,663
Transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 11	3,667	3,904	4,148	4,394	4,644	4,897	5,122	5,345	5,568	5,789	6,009	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	264	289	312	335	358	382	402	422	441	461	480	-176	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11	1,991	2,120	2,253	2,386	2,522	2,659	2,781	2,903	3,023	3,143	3,263	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	554	590	627	664	702	740	774	808	842	875	908	0	0	0
Transport	Residential - Low rise	Area 11	4,805	4,805	4,931	5,072	5,219	5,372	5,530	5,699	5,868	6,037	6,204	6,371	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	2,476	2,476	2,541	2,613	2,689	2,768	2,849	2,936	3,023	3,110	3,197	3,282	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	1,488	1,488	1,528	1,571	1,617	1,664	1,713	1,766	1,818	1,870	1,922	1,974	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 11	1,617	1,617	1,650	1,686	1,724	1,764	1,805	1,850	1,896	1,941	1,986	2,031	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	1,184	1,184	1,208	1,235	1,263	1,292	1,322	1,355	1,388	1,421	1,454	1,487	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	149	149	152	155	159	163	166	171	175	179	183	187	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	1	1	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 11	17	17	18	18	19	20	20	21	22	23	23	14	0	0
Transport	Residential – Retirement village: Standard unit	Area 11	1,749	1,790	1,860	1,933	2,009	2,086	2,160	2,235	2,311	2,387	2,462	1,456	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 11	216	222	230	240	249	259	268	278	287	297	306	176	0	0
Transport	Residential - Hotels and motels	Area 11	93	94	94	94	94	94	95	95	95	95	95	95	95	95
Transport	Residential - Student accommodation	Area 11	16	17	17	17	17	17	17	17	17	17	17	17	17	17
Transport	Non-residential - Hotels and motels	Area 12	5,095	5,295	5,480	5,673	5,856	6,053	6,263	6,478	6,686	6,875	7,073	7,222	7,376	7,534
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	12,505	12,995	13,449	13,923	14,372	14,856	15,370	15,899	16,410	16,872	17,359	17,725	18,103	18,491
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 12	69,059	71,262	73,305	75,422	77,432	79,583	81,873	84,229	86,502	88,558	90,720	92,381	94,070	95,790
Transport	Non-residential - Production and distribution	Area 12	69,537	70,547	71,443	72,387	73,263	74,232	75,238	76,280	77,269	78,127	79,049	79,511	80,007	80,539
Transport	Non-residential - Education and health	Area 12	92,946	92,418	91,871	91,481	91,090	90,881	90,999	91,215	91,413	91,500	91,700	91,695	91,759	91,892
Transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 12	4,001	4,055	4,112	4,169	4,227	4,286	4,344	4,403	4,461	4,519	4,576	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	381	387	391	395	399	402	406	411	415	419	424	-74	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12	2,172	2,202	2,233	2,264	2,295	2,327	2,359	2,391	2,422	2,454	2,485	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	605	613	622	630	639	648	657	665	674	683	692	0	0	0
Transport	Residential - Low rise	Area 12	1,658	1,658	1,671	1,685	1,699	1,715	1,730	1,749	1,767	1,785	1,804	1,822	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	854	854	861	868	876	883	892	901	910	920	929	939	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	514	514	518	522	526	531	536	542	547	553	559	564	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 12	961	961	1,072	1,196	1,325	1,459	1,598	1,689	1,780	1,870	1,960	2,049	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	704	704	785	876	970	1,069	1,170	1,237	1,303	1,369	1,435	1,500	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	89	89	99	110	122	135	147	156	164	172	181	189	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	1	1	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 12	11	11	11	12	12	12	13	13	13	13	14	6	0	0
Transport	Residential – Retirement village: Standard unit	Area 12	1,148	1,157	1,188	1,222	1,257	1,293	1,330	1,359	1,388	1,417	1,446	671	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 12	143	144	147	151	154	158	162	165	169	172	175	74	0	0
Transport	Residential - Hotels and motels	Area 12	54	56	58	60	62	64	67	69	71	73	75	77	78	80
Transport	Residential - Student accommodation	Area 12	10	10	10	11	11	11	12	12	13	13	13	14	14	14
Transport	Non-residential - Hotels and motels	Area 13	4,368	4,454	4,540	4,624	4,709	4,793	4,873	4,954	5,034	5,113	5,191	5,264	5,336	5,407
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	10,721	10,932	11,141	11,349	11,556	11,762	11,961	12,158	12,354	12,548	12,741	12,918	13,095	13,270
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 13	26,570	26,813	27,052	27,293	27,531	27,773	28,000	28,227	28,453	28,676	28,899	29,091	29,283	29,475
Transport	Non-residential - Production and distribution	Area 13	244,918	241,236	237,531	233,845	230,143	226,468	222,555	218,647	214,729	210,786	206,851	202,429	197,994	193,546
Transport	Non-residential - Education and health	Area 13	33,554	33,808	34,059	34,314	34,569	34,828	35,177	35,527	35,878	36,227	36,578	36,953	37,330	37,709
Transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 13	10,153	10,324	10,502	10,680	10,862	11,046	11,254	11,460	11,666	11,870	12,073	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	1,063	1,081	1,100	1,119	1,138	1,158	1,180	1,202	1,223	1,245	1,266	-44	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13	5,513	5,606	5,703	5,800	5,898	5,998	6,111	6,223	6,335	6,446	6,556	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	1,534	1,560	1,587	1,614	1,642	1,670	1,701	1,732	1,763	1,794	1,825	0	0	0
Transport	Residential - Low rise	Area 13	1,700	1,700	1,717	1,735	1,755	1,775	1,795	1,825	1,855	1,885	1,915	1,944	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	876	876	885	894	904	914	925	940	956	971	986	1,002	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	527	527	532	538	544	550	556	565	575	584	593	602	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 13	18	18	18	18	18	19	19	19	19	19	19	20	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	13	13	13	13	13	14	14	14	14	14	14	14	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	2	2	2	2	2	2	2	2	2	2	2	2	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 13	20	20	20	20	21	21	21	22	22	23	23	3	0	0
Transport	Residential – Retirement village: Standard unit	Area 13	2,058	2,088	2,121	2,156	2,190	2,226	2,265	2,306	2,347	2,388	2,428	340	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - minor unit under 60m2	Area 13	266	270	274	278	283	287	293	298	303	308	314	44	0	0
Transport	Residential - Hotels and motels	Area 13	46	47	48	49	50	51	52	53	53	54	55	56	57	57
Transport	Residential - Student accommodation	Area 13	8	8	9	9	9	9	9	9	9	10	10	10	10	10
Transport	Non-residential - Hotels and motels	Area 14	3,550	3,660	3,768	3,878	3,986	4,096	4,214	4,333	4,450	4,565	4,681	4,795	4,911	5,028
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	8,712	8,982	9,248	9,517	9,782	10,052	10,341	10,633	10,922	11,203	11,489	11,769	12,052	12,339
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 14	23,418	23,762	24,098	24,439	24,775	25,121	25,509	25,904	26,294	26,666	27,048	27,423	27,804	28,193
Transport	Non-residential - Production and distribution	Area 14	189,509	188,746	187,922	187,131	186,299	185,521	184,897	184,299	183,652	182,896	182,185	181,096	180,032	178,993
Transport	Non-residential - Education and health	Area 14	59,645	58,997	58,340	57,694	57,044	56,410	55,967	55,535	55,099	54,644	54,204	53,818	53,444	53,082
Transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 14	7,561	7,611	7,663	7,716	7,769	7,824	7,891	7,958	8,025	8,091	8,157	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	751	756	762	767	773	779	786	793	800	806	813	-72	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14	4,106	4,133	4,161	4,190	4,219	4,248	4,285	4,321	4,357	4,393	4,429	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	1,143	1,150	1,158	1,166	1,174	1,182	1,193	1,203	1,213	1,223	1,233	0	0	0
Transport	Residential - Low rise	Area 14	2,927	2,927	2,935	2,944	2,954	2,963	2,973	2,989	3,005	3,020	3,035	3,051	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	1,508	1,508	1,512	1,517	1,522	1,527	1,532	1,540	1,548	1,556	1,564	1,572	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	907	907	909	912	915	918	921	926	931	936	940	945	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 14	204	204	204	204	204	204	204	205	205	206	206	206	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	149	149	149	149	150	150	150	150	150	151	151	151	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	19	19	19	19	19	19	19	19	19	19	19	19	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 14	18	18	18	18	18	18	18	18	18	19	19	5	0	0
Transport	Residential – Retirement village: Standard unit	Area 14	1,853	1,862	1,873	1,883	1,894	1,905	1,919	1,933	1,948	1,962	1,976	565	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 14	238	239	241	242	244	245	247	249	250	252	254	72	0	0
Transport	Residential - Hotels and motels	Area 14	38	39	40	41	42	44	45	46	47	49	50	51	52	53
Transport	Residential - Student accommodation	Area 14	7	7	7	7	7	8	8	8	8	9	9	9	9	9
Transport	Non-residential - Hotels and motels	Area 15	7,213	7,479	7,736	7,997	8,252	8,516	8,796	9,082	9,362	9,627	9,900	10,139	10,381	10,626
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	17,702	18,355	18,986	19,627	20,252	20,899	21,588	22,289	22,977	23,627	24,296	24,884	25,478	26,079
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 15	43,258	44,452	45,595	46,771	47,913	49,115	50,426	51,770	53,085	54,314	55,592	56,689	57,804	58,940
Transport	Non-residential - Production and distribution	Area 15	433,635	430,970	427,939	425,190	422,212	419,662	417,560	415,643	413,510	410,828	408,434	404,187	400,060	396,051
Transport	Non-residential - Education and health	Area 15	59,682	60,970	62,184	63,457	64,682	66,000	67,718	69,486	71,210	72,808	74,479	76,046	77,654	79,306
Transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 15	15,304	15,680	16,069	16,458	16,856	17,258	17,717	18,174	18,629	19,081	19,531	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	1,599	1,640	1,681	1,723	1,766	1,809	1,858	1,907	1,955	2,003	2,051	-67	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15	8,310	8,514	8,726	8,937	9,153	9,372	9,621	9,869	10,116	10,361	10,606	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	2,313	2,370	2,429	2,487	2,548	2,608	2,678	2,747	2,816	2,884	2,952	0	0	0
Transport	Residential - Low rise	Area 15	2,642	2,642	2,664	2,688	2,713	2,739	2,766	2,801	2,835	2,869	2,904	2,938	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	1,361	1,361	1,372	1,385	1,398	1,411	1,425	1,443	1,461	1,478	1,496	1,513	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	819	819	825	833	840	849	857	868	878	889	899	910	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 15	88	88	89	90	91	92	93	95	96	98	99	100	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	64	64	65	66	67	67	68	69	70	71	72	74	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	8	8	8	8	8	8	9	9	9	9	9	9	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 15	30	30	31	32	32	33	34	35	35	36	37	5	0	0
Transport	Residential – Retirement village: Standard unit	Area 15	3,126	3,191	3,263	3,335	3,408	3,483	3,567	3,652	3,738	3,822	3,906	527	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 15	403	412	421	430	440	449	460	471	482	493	504	67	0	0
Transport	Residential - Hotels and motels	Area 15	77	79	82	85	88	90	93	96	99	102	105	108	110	113
Transport	Residential - Student accommodation	Area 15	14	14	15	15	15	16	16	17	18	18	19	19	19	20
Transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Hotels and motels	Area 17	12,143	12,178	12,206	12,238	12,266	12,301	12,364	12,433	12,497	12,549	12,609	12,606	12,605	12,604
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	29,801	29,888	29,956	30,036	30,102	30,189	30,344	30,513	30,672	30,798	30,944	30,939	30,935	30,934
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 17	71,813	71,627	71,398	71,197	70,967	70,782	70,728	70,699	70,641	70,507	70,411	70,004	69,598	69,195
Transport	Non-residential - Production and distribution	Area 17	153,651	157,746	161,737	165,816	169,828	173,985	178,814	183,753	188,611	193,212	197,970	201,206	204,469	207,762
Transport	Non-residential - Education and health	Area 17	141,209	144,124	146,929	149,822	152,643	155,607	159,226	162,928	166,567	170,012	173,577	176,676	179,799	182,949
Transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 17	14,453	14,837	15,235	15,633	16,040	16,452	16,831	17,209	17,585	17,959	18,331	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	1,321	1,363	1,404	1,445	1,486	1,528	1,566	1,604	1,641	1,679	1,716	-275	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17	7,848	8,057	8,273	8,489	8,710	8,934	9,139	9,345	9,549	9,752	9,954	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	2,184	2,242	2,303	2,363	2,424	2,487	2,544	2,601	2,658	2,714	2,770	0	0	0
Transport	Residential - Low rise	Area 17	9,946	9,946	10,042	10,148	10,259	10,374	10,494	10,632	10,769	10,907	11,043	11,179	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	5,124	5,124	5,174	5,229	5,285	5,345	5,407	5,478	5,548	5,619	5,689	5,759	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	3,081	3,081	3,111	3,144	3,178	3,214	3,251	3,294	3,336	3,379	3,421	3,463	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 17	1,413	1,413	1,421	1,430	1,439	1,449	1,459	1,471	1,484	1,496	1,508	1,521	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	1,034	1,034	1,040	1,047	1,054	1,061	1,068	1,077	1,086	1,095	1,105	1,114	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	130	130	131	132	133	134	134	136	137	138	139	140	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	1	1	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 17	42	43	44	45	46	47	47	48	49	50	51	21	0	0
Transport	Residential – Retirement village: Standard unit	Area 17	4,475	4,541	4,628	4,717	4,808	4,902	4,990	5,081	5,173	5,263	5,354	2,202	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 17	570	578	589	601	613	625	636	648	659	671	683	275	0	0
Transport	Residential - Hotels and motels	Area 17	129	129	130	130	130	131	131	132	133	133	134	134	134	134
Transport	Residential - Student accommodation	Area 17	23	23	23	23	23	23	23	23	23	24	24	24	24	24
Transport	Non-residential - Hotels and motels	Area 18	5,758	5,800	5,838	5,878	5,915	5,955	5,990	6,025	6,057	6,085	6,115	6,126	6,137	6,146
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	14,131	14,233	14,327	14,425	14,517	14,616	14,700	14,786	14,866	14,935	15,007	15,035	15,060	15,085
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 18	33,914	33,813	33,693	33,579	33,453	33,340	33,186	33,032	32,867	32,679	32,496	32,225	31,950	31,672
Transport	Non-residential - Production and distribution	Area 18	84,283	86,420	88,542	90,721	92,895	95,150	97,234	99,370	101,512	103,613	105,776	107,419	109,085	110,775
Transport	Non-residential - Education and health	Area 18	136,809	138,500	140,105	141,770	143,380	145,090	146,857	148,668	150,445	152,118	153,855	155,337	156,836	158,351
Transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 18	7,429	7,669	7,917	8,166	8,420	8,677	8,928	9,178	9,427	9,674	9,920	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	634	660	684	709	734	759	783	806	830	853	877	-203	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18	4,034	4,164	4,299	4,434	4,572	4,712	4,848	4,984	5,119	5,253	5,387	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	1,123	1,159	1,197	1,234	1,273	1,311	1,349	1,387	1,425	1,462	1,499	0	0	0
Transport	Residential - Low rise	Area 18	6,339	6,339	6,425	6,521	6,621	6,725	6,833	6,961	7,089	7,217	7,344	7,471	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	3,266	3,266	3,310	3,360	3,411	3,465	3,520	3,586	3,653	3,718	3,784	3,849	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	1,964	1,964	1,990	2,020	2,051	2,083	2,117	2,156	2,196	2,236	2,275	2,314	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 18	1,827	1,827	1,852	1,880	1,909	1,939	1,970	2,007	2,045	2,082	2,118	2,155	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	1,338	1,338	1,356	1,377	1,398	1,420	1,443	1,470	1,497	1,524	1,551	1,578	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	168	168	171	173	176	179	182	185	188	192	195	199	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 18	26	26	27	27	28	29	29	30	31	31	32	16	0	0
Transport	Residential – Retirement village: Standard unit	Area 18	2,704	2,745	2,807	2,872	2,938	3,006	3,074	3,146	3,218	3,289	3,360	1,669	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 18	338	344	352	360	368	377	385	394	403	413	421	203	0	0
Transport	Residential - Hotels and motels	Area 18	61	62	62	62	63	63	64	64	64	65	65	65	65	65
Transport	Residential - Student accommodation	Area 18	11	11	11	11	11	11	11	11	11	11	11	11	12	12
Transport	Non-residential - Hotels and motels	Area 19	12,882	13,258	13,544	13,970	14,315	14,689	15,197	15,722	16,226	16,674	17,149	17,443	17,747	18,062
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	31,615	32,539	33,240	34,287	35,132	36,051	37,298	38,586	39,822	40,922	42,087	42,808	43,555	44,328
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 19	69,700	71,186	72,560	73,992	75,360	76,888	79,043	81,298	83,465	85,379	87,438	88,635	89,891	91,210
Transport	Non-residential - Production and distribution	Area 19	255,150	263,386	271,484	279,413	287,306	295,593	305,771	316,264	326,552	336,169	346,245	352,728	359,374	366,189
Transport	Non-residential - Education and health	Area 19	176,517	178,833	181,223	183,165	185,264	187,653	191,193	194,872	198,381	201,453	204,737	206,902	209,123	211,402
Transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 19	16,527	17,591	18,694	19,798	20,925	22,065	23,253	24,436	25,613	26,783	27,948	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	1,603	1,719	1,835	1,951	2,070	2,189	2,314	2,437	2,560	2,682	2,804	-232	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19	8,974	9,552	10,151	10,750	11,363	11,982	12,627	13,269	13,908	14,544	15,176	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	2,498	2,659	2,825	2,992	3,163	3,335	3,514	3,693	3,871	4,048	4,224	0	0	0
Transport	Residential - Low rise	Area 19	7,687	7,687	7,818	7,964	8,116	8,275	8,439	8,636	8,833	9,028	9,223	9,417	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	3,960	3,960	4,028	4,103	4,181	4,263	4,348	4,449	4,551	4,652	4,752	4,852	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	2,381	2,381	2,422	2,467	2,514	2,563	2,614	2,675	2,736	2,797	2,857	2,917	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 19	1,019	1,019	1,039	1,062	1,085	1,110	1,135	1,160	1,185	1,210	1,235	1,259	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	746	746	761	778	795	813	831	850	868	886	904	922	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	94	94	96	98	100	102	105	107	109	112	114	116	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	1	1	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 19	42	43	45	47	50	52	54	56	59	61	63	18	0	0
Transport	Residential – Retirement village: Standard unit	Area 19	4,374	4,559	4,776	4,997	5,223	5,452	5,691	5,934	6,177	6,418	6,658	1,851	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 19	559	583	611	639	668	698	729	760	791	822	853	232	0	0
Transport	Residential - Hotels and motels	Area 19	137	141	144	148	152	156	161	167	172	177	182	185	189	192
Transport	Residential - Student accommodation	Area 19	24	25	25	26	27	28	28	29	30	31	32	33	33	34
Transport	Non-residential - Hotels and motels	Area 20	1,974	2,024	2,070	2,118	2,163	2,212	2,384	2,568	2,750	2,918	3,099	3,325	3,593	3,916
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	4,846	4,968	5,080	5,198	5,309	5,430	5,850	6,302	6,750	7,161	7,606	8,159	8,819	9,611
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 20	8,883	9,149	9,400	9,667	9,924	10,205	11,138	12,136	13,124	14,034	15,014	16,216	17,635	19,325
Transport	Non-residential - Production and distribution	Area 20	69,505	70,203	70,659	71,141	71,439	71,821	80,489	88,890	96,356	102,384	108,592	113,667	119,831	127,261
Transport	Non-residential - Education and health	Area 20	8,530	8,902	9,271	9,664	10,059	10,487	11,537	12,698	13,894	15,045	16,295	17,996	19,952	22,249
Transport	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 20	1,066	1,226	1,391	1,557	1,726	1,897	2,677	3,454	4,228	4,997	5,762	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	107	124	140	156	171	187	269	351	433	515	596	-30	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20	579	666	755	845	937	1,030	1,454	1,876	2,296	2,713	3,129	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	161	185	210	235	261	287	405	522	639	755	871	0	0	0
Transport	Residential - Low rise	Area 20	379	379	479	590	706	827	952	1,034	1,117	1,198	1,280	1,361	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	195	195	247	304	364	426	491	533	575	617	659	701	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	117	117	148	183	219	256	295	320	346	371	396	422	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 20	2	3	3	4	4	4	6	7	9	10	12	2	0	0
Transport	Residential – Retirement village: Standard unit	Area 20	251	278	324	372	422	472	629	778	926	1,074	1,221	236	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 20	32	36	42	48	54	61	81	101	120	139	158	30	0	0
Transport	Residential - Hotels and motels	Area 20	21	22	22	23	23	24	25	27	29	31	33	35	38	42
Transport	Residential - Student accommodation	Area 20	4	4	4	4	4	4	4	5	5	5	6	6	7	7
Public transport	Non-residential - Hotels and motels	Area 1	529,269	536,687	543,371	550,579	557,270	564,658	572,720	581,114	589,136	596,164	603,699	608,283	613,191	618,512
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	1,298,949	1,317,153	1,333,557	1,351,248	1,367,670	1,385,802	1,405,588	1,426,188	1,445,877	1,463,125	1,481,616	1,492,868	1,504,912	1,517,971
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 1	3,492,233	3,539,519	3,582,333	3,628,196	3,671,070	3,719,117	3,771,803	3,827,043	3,879,839	3,925,732	3,975,390	4,005,615	4,037,836	4,072,533
Public transport	Non-residential - Production and distribution	Area 1	8,347,518	8,486,228	8,615,000	8,750,617	8,880,257	9,021,218	9,175,566	9,334,697	9,487,738	9,625,649	9,771,413	9,853,948	9,943,650	10,042,242
Public transport	Non-residential - Education and health	Area 1	5,163,075	5,239,868	5,312,710	5,388,489	5,461,930	5,540,882	5,635,454	5,732,767	5,827,937	5,916,691	6,009,358	6,087,520	6,167,939	6,251,210
Public transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 1	317,863	327,742	337,973	348,217	358,686	369,265	379,817	390,331	400,790	411,194	421,545	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	29,414	30,415	31,445	32,475	33,525	34,584	35,639	36,689	37,735	38,774	39,808	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1	172,604	177,969	183,525	189,087	194,772	200,517	206,246	211,955	217,635	223,284	228,905	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	48,042	49,535	51,081	52,630	54,212	55,811	57,406	58,995	60,575	62,148	63,712	0	0	0
Public transport	Residential - Low rise	Area 1	183,486	185,630	188,027	190,508	193,110	195,798	198,625	201,451	204,266	207,066	209,853	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	94,534	95,639	96,874	98,152	99,493	100,878	102,334	103,790	105,240	106,683	108,119	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	56,842	57,506	58,248	59,017	59,823	60,656	61,531	62,407	63,279	64,147	65,010	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 1	57,735	59,095	60,615	62,189	63,839	65,544	67,141	68,739	70,330	71,913	73,488	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	42,277	43,272	44,385	45,537	46,746	47,994	49,164	50,334	51,499	52,658	53,811	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	5,322	5,448	5,588	5,733	5,885	6,042	6,189	6,337	6,483	6,629	6,775	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	33	34	35	35	36	37	38	39	40	41	42	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 1	920	942	965	989	1,013	1,037	1,062	1,087	1,111	1,135	1,160	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 1	96,920	99,240	101,693	104,171	106,723	109,319	111,915	114,505	117,082	119,645	122,195	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 1	12,177	12,469	12,777	13,087	13,407	13,732	14,058	14,383	14,707	15,029	15,349	0	0	0
Public transport	Residential - Hotels and motels	Area 1	5,623	5,702	5,773	5,850	5,921	5,999	6,085	6,174	6,260	6,334	6,414	6,463	6,515	6,572
Public transport	Residential - Student accommodation	Area 1	992	1,006	1,019	1,032	1,045	1,059	1,074	1,090	1,105	1,118	1,132	1,141	1,150	1,160
Public transport	Non-residential - Hotels and motels	Area 2	101,944	102,915	103,771	104,669	105,489	106,393	107,274	108,184	109,032	109,740	110,504	110,838	111,262	111,814
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	250,194	252,576	254,679	256,882	258,893	261,113	263,275	265,509	267,590	269,327	271,203	272,022	273,064	274,417
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 2	652,860	659,170	664,727	670,731	676,229	682,511	688,783	695,401	701,626	706,803	712,519	715,299	718,617	722,662
Public transport	Non-residential - Production and distribution	Area 2	1,754,761	1,787,591	1,818,386	1,850,371	1,881,049	1,913,715	1,946,691	1,980,523	2,013,290	2,043,365	2,074,776	2,095,176	2,117,996	2,144,013
Public transport	Non-residential - Education and health	Area 2	1,104,758	1,117,641	1,129,958	1,143,145	1,156,014	1,170,064	1,187,165	1,204,877	1,222,310	1,238,684	1,255,849	1,271,124	1,287,214	1,304,364
Public transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 2	82,406	84,060	85,773	87,489	89,242	91,014	92,719	94,418	96,109	97,790	99,463	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	7,943	8,111	8,285	8,459	8,636	8,815	8,986	9,157	9,327	9,496	9,664	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2	44,747	45,646	46,576	47,508	48,460	49,422	50,348	51,271	52,189	53,102	54,010	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	12,455	12,705	12,964	13,223	13,488	13,756	14,014	14,270	14,526	14,780	15,033	0	0	0
Public transport	Residential - Low rise	Area 2	39,652	39,968	40,322	40,688	41,073	41,470	41,907	42,345	42,781	43,214	43,646	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	20,429	20,592	20,774	20,963	21,161	21,366	21,591	21,817	22,041	22,264	22,487	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	12,284	12,382	12,491	12,605	12,724	12,847	12,982	13,118	13,253	13,387	13,521	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 2	6,436	6,656	6,901	7,156	7,423	7,698	7,919	8,141	8,361	8,580	8,798	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	4,713	4,874	5,053	5,240	5,435	5,637	5,799	5,961	6,122	6,283	6,443	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	593	614	636	660	684	710	730	750	771	791	811	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	4	4	4	4	4	4	5	5	5	5	5	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 2	211	215	219	223	227	231	234	238	242	246	250	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 2	22,275	22,655	23,056	23,461	23,877	24,301	24,711	25,120	25,527	25,931	26,334	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 2	2,840	2,887	2,938	2,989	3,041	3,094	3,146	3,197	3,248	3,299	3,350	0	0	0
Public transport	Residential - Hotels and motels	Area 2	1,083	1,093	1,103	1,112	1,121	1,130	1,140	1,149	1,158	1,166	1,174	1,178	1,182	1,188
Public transport	Residential - Student accommodation	Area 2	191	193	195	196	198	199	201	203	204	206	207	208	209	210
Public transport	Non-residential - Hotels and motels	Area 3	225,991	228,302	230,414	232,662	234,777	237,118	239,552	242,095	244,532	246,671	248,971	250,270	251,605	252,976
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	554,635	560,306	565,490	571,007	576,196	581,943	587,917	594,158	600,139	605,389	611,033	614,221	617,496	620,861
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 3	1,827,678	1,848,714	1,867,746	1,888,137	1,907,207	1,928,556	1,951,259	1,975,059	1,997,810	2,017,606	2,039,026	2,051,799	2,064,932	2,078,437
Public transport	Non-residential - Production and distribution	Area 3	2,859,862	2,893,013	2,923,896	2,956,739	2,988,218	3,022,557	3,056,100	3,090,736	3,124,109	3,154,322	3,186,259	3,201,412	3,217,071	3,233,212

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units												
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Non-residential - Education and health	Area 3	2,022,027	2,055,395	2,087,202	2,120,359	2,152,511	2,186,759	2,226,440	2,267,148	2,307,059	2,344,557	2,383,522	2,417,038	2,450,948	2,485,262
Public transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 3	75,585	77,640	79,768	81,899	84,076	86,276	88,381	90,477	92,563	94,638	96,702	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	6,363	6,556	6,754	6,951	7,152	7,354	7,544	7,734	7,922	8,109	8,296	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3	41,044	42,160	43,315	44,472	45,654	46,849	47,992	49,131	50,263	51,390	52,511	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	11,424	11,734	12,056	12,378	12,707	13,040	13,358	13,675	13,990	14,304	14,616	0	0	0
Public transport	Residential - Low rise	Area 3	54,057	54,718	55,456	56,221	57,023	57,851	58,737	59,624	60,507	61,385	62,259	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	27,851	28,191	28,572	28,966	29,379	29,806	30,262	30,719	31,174	31,627	32,077	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	16,746	16,951	17,180	17,416	17,665	17,922	18,196	18,471	18,744	19,016	19,287	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 3	37,998	38,883	39,873	40,898	41,973	43,083	44,183	45,282	46,376	47,465	48,549	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	27,824	28,472	29,197	29,948	30,735	31,548	32,352	33,157	33,959	34,756	35,550	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	3,503	3,584	3,676	3,770	3,869	3,972	4,073	4,174	4,275	4,376	4,476	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	22	22	23	23	24	25	25	26	26	27	28	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 3	276	282	288	294	301	308	315	321	328	335	341	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 3	29,061	29,685	30,354	31,034	31,736	32,454	33,163	33,871	34,575	35,276	35,973	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 3	3,527	3,603	3,683	3,765	3,849	3,935	4,020	4,105	4,189	4,273	4,357	0	0	0
Public transport	Residential - Hotels and motels	Area 3	2,401	2,426	2,448	2,472	2,495	2,519	2,545	2,572	2,598	2,621	2,645	2,659	2,673	2,688
Public transport	Residential - Student accommodation	Area 3	424	428	432	436	440	445	449	454	458	463	467	469	472	474
Public transport	Non-residential - Hotels and motels	Area 4	36,817	37,693	38,506	39,377	40,205	41,124	42,100	43,123	44,111	44,994	45,942	46,487	47,095	47,804
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	90,358	92,507	94,503	96,640	98,672	100,928	103,323	105,833	108,260	110,426	112,753	114,089	115,583	117,322
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 4	232,423	239,674	246,465	253,722	260,652	268,303	276,597	285,272	293,669	301,194	309,243	314,484	320,160	326,463
Public transport	Non-residential - Production and distribution	Area 4	989,343	1,018,499	1,044,974	1,072,584	1,098,675	1,126,853	1,155,301	1,184,644	1,212,868	1,238,303	1,265,188	1,279,405	1,295,328	1,313,729
Public transport	Non-residential - Education and health	Area 4	601,085	609,815	617,602	625,830	633,472	641,900	652,250	662,895	673,074	682,143	691,734	698,466	705,589	713,343
Public transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 4	48,750	51,167	53,670	56,176	58,737	61,325	63,627	65,921	68,203	70,472	72,730	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	4,416	4,664	4,920	5,176	5,437	5,700	5,934	6,167	6,399	6,629	6,859	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4	26,472	27,784	29,143	30,504	31,895	33,301	34,551	35,796	37,035	38,268	39,494	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	7,368	7,733	8,112	8,490	8,878	9,269	9,617	9,963	10,308	10,651	10,992	0	0	0
Public transport	Residential - Low rise	Area 4	34,748	35,262	35,836	36,431	37,055	37,700	38,306	38,913	39,517	40,118	40,716	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	17,902	18,167	18,463	18,770	19,091	19,423	19,736	20,048	20,360	20,669	20,977	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	10,764	10,924	11,102	11,286	11,479	11,679	11,867	12,055	12,242	12,428	12,613	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 4	5,624	5,768	5,929	6,095	6,270	6,450	6,582	6,714	6,845	6,976	7,106	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	4,118	4,223	4,341	4,463	4,591	4,723	4,819	4,916	5,012	5,108	5,203	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	518	532	547	562	578	595	607	619	631	643	655	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	3	3	3	3	4	4	4	4	4	4	4	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 4	147	152	157	162	168	174	179	183	188	193	198	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 4	15,450	15,983	16,544	17,111	17,693	18,285	18,812	19,337	19,860	20,381	20,898	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 4	1,963	2,031	2,102	2,174	2,249	2,324	2,391	2,458	2,525	2,592	2,658	0	0	0
Public transport	Residential - Hotels and motels	Area 4	391	400	409	418	427	437	447	458	469	478	488	494	500	508
Public transport	Residential - Student accommodation	Area 4	69	71	72	74	75	77	79	81	83	84	86	87	88	90
Public transport	Non-residential - Hotels and motels	Area 5	164,142	167,403	170,307	173,500	176,431	179,655	183,428	187,348	191,098	194,399	197,923	200,334	202,877	205,571
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	402,842	410,846	417,972	425,809	433,002	440,915	450,174	459,794	468,999	477,099	485,749	491,665	497,908	504,518
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 5	776,691	789,392	800,838	813,061	824,450	837,226	852,659	868,825	884,264	897,676	912,167	921,624	931,745	942,615
Public transport	Non-residential - Production and distribution	Area 5	2,726,250	2,769,730	2,810,258	2,853,345	2,894,646	2,940,326	2,999,651	3,060,911	3,119,531	3,171,664	3,227,138	3,259,951	3,295,297	3,333,378
Public transport	Non-residential - Education and health	Area 5	1,430,099	1,451,839	1,472,696	1,493,828	1,514,533	1,536,683	1,564,039	1,592,201	1,619,763	1,645,493	1,672,353	1,694,920	1,718,144	1,742,124
Public transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 5	106,863	110,577	114,423	118,274	122,210	126,188	130,572	134,940	139,286	143,609	147,910	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	10,239	10,626	11,024	11,423	11,830	12,241	12,694	13,145	13,594	14,041	14,485	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5	58,028	60,045	62,133	64,225	66,362	68,522	70,902	73,275	75,635	77,982	80,317	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	16,151	16,713	17,294	17,876	18,471	19,072	19,735	20,395	21,052	21,705	22,355	0	0	0
Public transport	Residential - Low rise	Area 5	54,636	55,287	56,015	56,768	57,559	58,375	59,268	60,161	61,050	61,934	62,814	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	28,149	28,484	28,860	29,248	29,655	30,076	30,536	30,996	31,454	31,909	32,363	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	16,925	17,127	17,353	17,586	17,831	18,084	18,361	18,637	18,912	19,186	19,459	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 5	7,659	7,769	7,893	8,021	8,155	8,293	8,438	8,583	8,728	8,872	9,015	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	5,608	5,689	5,780	5,873	5,971	6,073	6,179	6,285	6,391	6,496	6,601	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	706	716	728	739	752	765	778	791	805	818	831	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	4	4	4	5	5	5	5	5	5	5	5	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 5	278	286	293	301	309	317	326	335	344	353	361	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 5	29,324	30,100	30,915	31,735	32,577	33,433	34,372	35,310	36,242	37,170	38,093	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 5	3,743	3,843	3,947	4,053	4,161	4,270	4,391	4,511	4,631	4,750	4,868	0	0	0
Public transport	Residential - Hotels and motels	Area 5	1,744	1,779	1,810	1,843	1,875	1,909	1,949	1,991	2,030	2,065	2,103	2,129	2,156	2,184
Public transport	Residential - Student accommodation	Area 5	308	314	319	325	331	337	344	351	358	364	371	376	380	385
Public transport	Non-residential - Hotels and motels	Area 6	112	313	498	694	880	1,085	1,340	1,607	1,864	2,095	2,341	2,529	2,731	2,948
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	275	768	1,222	1,704	2,160	2,662	3,290	3,943	4,575	5,141	5,745	6,206	6,702	7,234
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 6	579	1,603	2,545	3,546	4,494	5,537	6,836	8,189	9,495	10,667	11,915	12,872	13,900	15,004
Public transport	Non-residential - Production and distribution	Area 6	3,869	9,272	14,246	19,556	24,579	30,125	36,226	42,558	48,614	53,965	59,697	63,595	67,853	72,489
Public transport	Non-residential - Education and health	Area 6	763	2,068	3,268	4,544	5,752	7,082	8,749	10,484	12,161	13,665	15,267	16,554	17,931	19,406
Public transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 6	228	390	558	726	897	1,071	1,084	1,097	1,110	1,123	1,136	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	25	42	60	79	97	116	117	119	120	122	123	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6	124	212	303	394	487	582	589	596	603	610	617	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	34	59	84	110	136	162	164	166	168	170	172	0	0	0
Public transport	Residential - Low rise	Area 6	3	5	6	8	9	11	11	11	11	11	12	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	2	2	3	4	5	6	6	6	6	6	6	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	1	1	2	2	3	3	3	3	3	4	4	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 6	0	1	1	1	1	2	2	2	2	2	2	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 6	40	68	98	127	157	188	190	192	194	197	199	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 6	5	9	13	16	20	24	25	25	25	25	26	0	0	0
Public transport	Residential - Hotels and motels	Area 6	1	3	5	7	9	12	14	17	20	22	25	27	29	31
Public transport	Residential - Student accommodation	Area 6	0	1	1	1	2	2	3	3	3	4	4	5	5	6
Public transport	Non-residential - Hotels and motels	Area 7	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 7	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Public transport	Non-residential - Production and distribution	Area 7	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Public transport	Non-residential - Education and health	Area 7	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Public transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 7	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	453	457	461	466	470	475	481	487	492	498	504	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7	2,313	2,334	2,356	2,378	2,401	2,423	2,454	2,484	2,514	2,544	2,573	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	644	650	656	662	668	674	683	691	700	708	716	0	0	0
Public transport	Residential - Low rise	Area 7	394	396	397	399	401	403	406	409	412	415	418	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	203	204	205	206	207	208	209	211	212	214	215	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	122	123	123	124	124	125	126	127	128	128	129	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 7	19	19	19	19	19	19	19	19	20	20	20	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	14	14	14	14	14	14	14	14	14	14	15	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 7	8	8	8	8	8	8	8	8	8	8	9	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 7	810	817	824	832	839	847	857	867	877	887	897	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 7	105	105	106	107	108	109	111	112	113	115	116	0	0	0
Public transport	Residential - Hotels and motels	Area 7	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Public transport	Residential - Student accommodation	Area 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Hotels and motels	Area 8	459,621	464,785	469,429	474,369	478,957	484,067	489,426	495,016	500,326	504,902	509,839	512,552	515,384	518,347
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	1,128,017	1,140,691	1,152,088	1,164,212	1,175,473	1,188,014	1,201,166	1,214,885	1,227,915	1,239,147	1,251,262	1,257,921	1,264,872	1,272,143
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 8	3,064,884	3,101,384	3,134,231	3,169,576	3,202,471	3,239,559	3,278,938	3,320,309	3,359,724	3,393,665	3,430,558	3,451,782	3,473,951	3,497,138
Public transport	Non-residential - Production and distribution	Area 8	6,498,128	6,599,408	6,694,089	6,793,645	6,889,295	6,992,402	7,095,374	7,201,443	7,304,190	7,398,377	7,497,337	7,554,468	7,613,736	7,675,165
Public transport	Non-residential - Education and health	Area 8	4,324,735	4,385,947	4,444,134	4,504,887	4,563,768	4,626,593	4,699,909	4,775,085	4,848,788	4,918,096	4,990,097	5,051,573	5,113,918	5,177,174
Public transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 8	232,068	237,628	243,388	249,154	255,046	261,002	266,491	271,960	277,401	282,813	288,198	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	21,121	21,675	22,245	22,813	23,393	23,977	24,510	25,042	25,570	26,095	26,618	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8	126,016	129,036	132,163	135,294	138,494	141,728	144,709	147,679	150,633	153,572	156,496	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	35,075	35,915	36,786	37,657	38,548	39,448	40,277	41,104	41,926	42,744	43,558	0	0	0
Public transport	Residential - Low rise	Area 8	143,675	145,013	146,509	148,057	149,681	151,359	153,114	154,870	156,619	158,358	160,089	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	74,023	74,712	75,483	76,281	77,118	77,982	78,886	79,791	80,692	81,588	82,480	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	44,509	44,923	45,387	45,866	46,369	46,889	47,433	47,977	48,519	49,057	49,594	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 8	50,440	51,601	52,898	54,242	55,650	57,106	58,489	59,873	61,251	62,622	63,987	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	36,935	37,784	38,735	39,718	40,750	41,815	42,829	43,842	44,851	45,855	46,854	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	4,650	4,757	4,876	5,000	5,130	5,264	5,392	5,519	5,646	5,773	5,899	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	29	29	30	31	32	33	33	34	35	36	36	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 8	701	714	728	743	757	772	786	801	815	829	843	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 8	73,881	75,278	76,761	78,262	79,809	81,384	82,880	84,373	85,858	87,335	88,805	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 8	9,244	9,418	9,601	9,787	9,979	10,174	10,359	10,543	10,727	10,909	11,091	0	0	0
Public transport	Residential - Hotels and motels	Area 8	4,883	4,938	4,988	5,040	5,089	5,143	5,200	5,260	5,316	5,365	5,417	5,446	5,476	5,507
Public transport	Residential - Student accommodation	Area 8	862	871	880	889	898	908	918	928	938	947	956	961	966	972
Public transport	Non-residential - Hotels and motels	Area 9	2,983	3,390	3,779	4,190	4,589	5,023	5,516	6,030	6,536	7,004	7,501	7,787	8,125	8,551
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	7,322	8,320	9,274	10,283	11,263	12,328	13,537	14,799	16,040	17,189	18,409	19,110	19,941	20,985
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 9	18,784	20,807	22,720	24,747	26,699	28,830	31,267	33,809	36,293	38,565	40,979	42,300	43,883	45,904
Public transport	Non-residential - Production and distribution	Area 9	123,011	132,536	141,182	150,441	159,192	168,920	179,409	190,345	200,821	210,059	219,978	223,525	228,395	235,387
Public transport	Non-residential - Education and health	Area 9	46,275	48,836	51,038	53,383	55,491	57,863	60,754	63,729	66,494	68,805	71,287	72,012	73,037	74,596
Public transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 9	4,134	5,367	6,644	7,923	9,230	10,551	11,762	12,970	14,171	15,366	16,555	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	420	551	686	821	959	1,099	1,226	1,353	1,479	1,605	1,730	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9	2,245	2,914	3,608	4,302	5,012	5,729	6,387	7,043	7,695	8,344	8,990	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	625	811	1,004	1,198	1,395	1,595	1,778	1,960	2,142	2,322	2,502	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential - Low rise	Area 9	1,182	1,310	1,453	1,601	1,756	1,916	2,098	2,279	2,460	2,640	2,819	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	609	675	748	825	905	987	1,081	1,174	1,268	1,360	1,453	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	366	406	450	496	544	594	650	706	762	818	873	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 9	133	134	135	135	136	137	138	139	140	141	142	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	98	98	99	99	100	100	101	102	102	103	104	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	12	12	12	12	13	13	13	13	13	13	13	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 9	9	11	14	16	18	21	23	25	28	30	32	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 9	945	1,181	1,427	1,674	1,928	2,185	2,427	2,668	2,907	3,146	3,383	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 9	121	152	184	216	248	281	313	344	375	406	436	0	0	0
Public transport	Residential - Hotels and motels	Area 9	32	36	40	45	49	53	59	64	69	74	80	83	86	91
Public transport	Residential - Student accommodation	Area 9	6	6	7	8	9	9	10	11	12	13	14	15	15	16
Public transport	Non-residential - Hotels and motels	Area 10	4,781	5,242	5,662	6,109	6,529	6,992	7,461	7,947	8,408	8,810	9,240	9,551	9,936	10,429
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	11,734	12,864	13,896	14,993	16,023	17,160	18,312	19,504	20,635	21,621	22,678	23,439	24,386	25,594
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 10	21,053	23,294	25,354	27,542	29,610	31,888	34,316	36,835	39,248	41,384	43,667	45,470	47,661	50,401
Public transport	Non-residential - Production and distribution	Area 10	120,033	129,193	137,448	146,242	154,442	163,544	173,811	184,522	194,763	203,735	213,336	220,472	229,447	240,956
Public transport	Non-residential - Education and health	Area 10	11,702	14,343	16,838	19,482	22,042	24,837	28,222	31,755	35,227	38,444	41,854	45,135	48,922	53,431
Public transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 10	1,274	1,459	1,652	1,844	2,041	2,240	2,463	2,686	2,908	3,128	3,347	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	126	144	163	182	201	220	243	265	288	310	332	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10	692	792	897	1,001	1,108	1,216	1,338	1,459	1,579	1,699	1,818	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	193	221	250	279	308	339	372	406	439	473	506	0	0	0
Public transport	Residential - Low rise	Area 10	541	621	711	803	900	1,000	1,076	1,153	1,229	1,304	1,380	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	279	320	366	414	464	515	554	594	633	672	711	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	168	192	220	249	279	310	333	357	381	404	427	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 10	15	15	16	16	16	17	17	17	18	18	18	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	11	11	12	12	12	12	13	13	13	13	14	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	1	1	1	1	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 10	3	3	4	4	5	5	6	6	7	7	8	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 10	317	363	412	462	513	565	617	668	720	772	823	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 10	41	47	53	60	66	73	80	86	93	100	106	0	0	0
Public transport	Residential - Hotels and motels	Area 10	51	56	60	65	69	74	79	84	89	94	98	101	106	111
Public transport	Residential - Student accommodation	Area 10	9	10	11	11	12	13	14	15	16	17	17	18	19	20
Public transport	Non-residential - Hotels and motels	Area 11	8,788	8,808	8,821	8,840	8,854	8,876	8,896	8,919	8,939	8,948	8,962	8,945	8,930	8,915
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	21,568	21,617	21,650	21,695	21,729	21,783	21,832	21,890	21,938	21,960	21,994	21,954	21,915	21,878
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 11	40,318	40,368	40,383	40,423	40,440	40,495	40,543	40,606	40,649	40,639	40,653	40,527	40,405	40,287
Public transport	Non-residential - Production and distribution	Area 11	102,291	106,566	110,777	115,090	119,365	123,794	128,189	132,684	137,160	141,498	145,963	149,646	153,367	157,130
Public transport	Non-residential - Education and health	Area 11	70,707	72,122	73,449	74,825	76,146	77,551	79,148	80,783	82,380	83,874	85,427	86,821	88,233	89,663
Public transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 11	3,667	3,904	4,148	4,394	4,644	4,897	5,122	5,345	5,568	5,789	6,009	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	264	286	309	331	354	378	397	417	437	456	476	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11	1,991	2,120	2,253	2,386	2,522	2,659	2,781	2,903	3,023	3,143	3,263	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	554	590	627	664	702	740	774	808	842	875	908	0	0	0
Public transport	Residential - Low rise	Area 11	4,805	4,931	5,072	5,219	5,372	5,530	5,699	5,868	6,037	6,204	6,371	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	2,476	2,541	2,613	2,689	2,768	2,849	2,936	3,023	3,110	3,197	3,282	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	1,488	1,528	1,571	1,617	1,664	1,713	1,766	1,818	1,870	1,922	1,974	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 11	1,617	1,650	1,686	1,724	1,764	1,805	1,850	1,896	1,941	1,986	2,031	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	1,184	1,208	1,235	1,263	1,292	1,322	1,355	1,388	1,421	1,454	1,487	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	149	152	155	159	163	166	171	175	179	183	187	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 11	17	17	18	19	19	20	21	22	22	23	24	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 11	1,749	1,818	1,891	1,965	2,042	2,121	2,197	2,273	2,348	2,423	2,498	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 11	216	225	234	244	253	263	273	282	292	301	311	0	0	0
Public transport	Residential - Hotels and motels	Area 11	93	94	94	94	94	94	95	95	95	95	95	95	95	95
Public transport	Residential - Student accommodation	Area 11	16	17	17	17	17	17	17	17	17	17	17	17	17	17
Public transport	Non-residential - Hotels and motels	Area 12	5,095	5,295	5,480	5,673	5,856	6,053	6,263	6,478	6,686	6,875	7,073	7,222	7,376	7,534
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	12,505	12,995	13,449	13,923	14,372	14,856	15,370	15,899	16,410	16,872	17,359	17,725	18,103	18,491
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 12	69,059	71,262	73,305	75,422	77,432	79,583	81,873	84,229	86,502	88,558	90,720	92,381	94,070	95,790
Public transport	Non-residential - Production and distribution	Area 12	69,537	70,547	71,443	72,387	73,263	74,232	75,238	76,280	77,269	78,127	79,049	79,511	80,007	80,539
Public transport	Non-residential - Education and health	Area 12	92,946	92,418	91,871	91,481	91,090	90,881	90,999	91,215	91,413	91,500	91,700	91,695	91,759	91,892
Public transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 12	4,001	4,055	4,112	4,169	4,227	4,286	4,344	4,403	4,461	4,519	4,576	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	381	385	389	392	396	400	404	409	413	417	422	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12	2,172	2,202	2,233	2,264	2,295	2,327	2,359	2,391	2,422	2,454	2,485	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	605	613	622	630	639	648	657	665	674	683	692	0	0	0
Public transport	Residential - Low rise	Area 12	1,658	1,671	1,685	1,699	1,715	1,730	1,749	1,767	1,785	1,804	1,822	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	854	861	868	876	883	892	901	910	920	929	939	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	514	518	522	526	531	536	542	547	553	559	564	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 12	961	1,072	1,196	1,325	1,459	1,598	1,689	1,780	1,870	1,960	2,049	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	704	785	876	970	1,069	1,170	1,237	1,303	1,369	1,435	1,500	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	89	99	110	122	135	147	156	164	172	181	189	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 12	11	11	12	12	12	13	13	13	13	14	14	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 12	1,148	1,179	1,212	1,247	1,283	1,320	1,349	1,378	1,407	1,436	1,464	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 12	143	146	149	153	157	161	164	167	171	174	177	0	0	0
Public transport	Residential - Hotels and motels	Area 12	54	56	58	60	62	64	67	69	71	73	75	77	78	80
Public transport	Residential - Student accommodation	Area 12	10	10	10	11	11	11	12	12	13	13	13	14	14	14
Public transport	Non-residential - Hotels and motels	Area 13	4,368	4,454	4,540	4,624	4,709	4,793	4,873	4,954	5,034	5,113	5,191	5,264	5,336	5,407
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	10,721	10,932	11,141	11,349	11,556	11,762	11,961	12,158	12,354	12,548	12,741	12,918	13,095	13,270
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 13	26,570	26,813	27,052	27,293	27,531	27,773	28,000	28,227	28,453	28,676	28,899	29,091	29,283	29,475
Public transport	Non-residential - Production and distribution	Area 13	244,918	241,236	237,531	233,845	230,143	226,468	222,555	218,647	214,729	210,786	206,851	202,429	197,994	193,546
Public transport	Non-residential - Education and health	Area 13	33,554	33,808	34,059	34,314	34,569	34,828	35,177	35,527	35,878	36,227	36,578	36,953	37,330	37,709
Public transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 13	10,153	10,324	10,502	10,680	10,862	11,046	11,254	11,460	11,666	11,870	12,073	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	1,063	1,081	1,100	1,119	1,138	1,157	1,179	1,201	1,223	1,244	1,265	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13	5,513	5,606	5,703	5,800	5,898	5,998	6,111	6,223	6,335	6,446	6,556	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	1,534	1,560	1,587	1,614	1,642	1,670	1,701	1,732	1,763	1,794	1,825	0	0	0
Public transport	Residential - Low rise	Area 13	1,700	1,717	1,735	1,755	1,775	1,795	1,825	1,855	1,885	1,915	1,944	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	876	885	894	904	914	925	940	956	971	986	1,002	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	527	532	538	544	550	556	565	575	584	593	602	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 13	18	18	18	18	19	19	19	19	19	19	20	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	13	13	13	13	14	14	14	14	14	14	14	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	2	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 13	20	20	20	20	21	21	22	22	22	23	23	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 13	2,058	2,091	2,125	2,159	2,194	2,229	2,271	2,312	2,352	2,393	2,433	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 13	266	270	274	279	283	288	293	299	304	309	314	0	0	0
Public transport	Residential - Hotels and motels	Area 13	46	47	48	49	50	51	52	53	53	54	55	56	57	57
Public transport	Residential - Student accommodation	Area 13	8	8	9	9	9	9	9	9	9	10	10	10	10	10
Public transport	Non-residential - Hotels and motels	Area 14	3,550	3,660	3,768	3,878	3,986	4,096	4,214	4,333	4,450	4,565	4,681	4,795	4,911	5,028
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	8,712	8,982	9,248	9,517	9,782	10,052	10,341	10,633	10,922	11,203	11,489	11,769	12,052	12,339
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 14	23,418	23,762	24,098	24,439	24,775	25,121	25,509	25,904	26,294	26,666	27,048	27,423	27,804	28,193
Public transport	Non-residential - Production and distribution	Area 14	189,509	188,746	187,922	187,131	186,299	185,521	184,897	184,299	183,652	182,896	182,185	181,096	180,032	178,993
Public transport	Non-residential - Education and health	Area 14	59,645	58,997	58,340	57,694	57,044	56,410	55,967	55,535	55,099	54,644	54,204	53,818	53,444	53,082
Public transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 14	7,561	7,611	7,663	7,716	7,769	7,824	7,891	7,958	8,025	8,091	8,157	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	751	756	762	767	773	778	785	792	799	806	813	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14	4,106	4,133	4,161	4,190	4,219	4,248	4,285	4,321	4,357	4,393	4,429	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	1,143	1,150	1,158	1,166	1,174	1,182	1,193	1,203	1,213	1,223	1,233	0	0	0
Public transport	Residential - Low rise	Area 14	2,927	2,935	2,944	2,954	2,963	2,973	2,989	3,005	3,020	3,035	3,051	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	1,508	1,512	1,517	1,522	1,527	1,532	1,540	1,548	1,556	1,564	1,572	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	907	909	912	915	918	921	926	931	936	940	945	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 14	204	204	204	204	204	204	205	205	206	206	206	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	149	149	149	150	150	150	150	150	151	151	151	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	19	19	19	19	19	19	19	19	19	19	19	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 14	18	18	18	18	18	18	18	18	19	19	19	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 14	1,853	1,864	1,874	1,885	1,896	1,907	1,922	1,936	1,950	1,965	1,979	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 14	238	240	241	242	244	245	247	249	251	253	254	0	0	0
Public transport	Residential - Hotels and motels	Area 14	38	39	40	41	42	44	45	46	47	49	50	51	52	53
Public transport	Residential - Student accommodation	Area 14	7	7	7	7	7	8	8	8	8	9	9	9	9	9
Public transport	Non-residential - Hotels and motels	Area 15	7,213	7,479	7,736	7,997	8,252	8,516	8,796	9,082	9,362	9,627	9,900	10,139	10,381	10,626
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	17,702	18,355	18,986	19,627	20,252	20,899	21,588	22,289	22,977	23,627	24,296	24,884	25,478	26,079
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 15	43,258	44,452	45,595	46,771	47,913	49,115	50,426	51,770	53,085	54,314	55,592	56,689	57,804	58,940
Public transport	Non-residential - Production and distribution	Area 15	433,635	430,970	427,939	425,190	422,212	419,662	417,560	415,643	413,510	410,828	408,434	404,187	400,060	396,051
Public transport	Non-residential - Education and health	Area 15	59,682	60,970	62,184	63,457	64,682	66,000	67,718	69,486	71,210	72,808	74,479	76,046	77,654	79,306
Public transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 15	15,304	15,680	16,069	16,458	16,856	17,258	17,717	18,174	18,629	19,081	19,531	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	1,599	1,639	1,681	1,723	1,765	1,808	1,857	1,906	1,954	2,003	2,051	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15	8,310	8,514	8,726	8,937	9,153	9,372	9,621	9,869	10,116	10,361	10,606	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	2,313	2,370	2,429	2,487	2,548	2,608	2,678	2,747	2,816	2,884	2,952	0	0	0
Public transport	Residential - Low rise	Area 15	2,642	2,664	2,688	2,713	2,739	2,766	2,801	2,835	2,869	2,904	2,938	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	1,361	1,372	1,385	1,398	1,411	1,425	1,443	1,461	1,478	1,496	1,513	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	819	825	833	840	849	857	868	878	889	899	910	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 15	88	89	90	91	92	93	95	96	98	99	100	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	64	65	66	67	67	68	69	70	71	72	74	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	8	8	8	8	8	9	9	9	9	9	9	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 15	30	30	31	32	32	33	34	35	36	36	37	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 15	3,126	3,195	3,267	3,339	3,413	3,487	3,573	3,659	3,744	3,828	3,913	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 15	403	412	422	431	440	450	461	472	483	494	505	0	0	0
Public transport	Residential - Hotels and motels	Area 15	77	79	82	85	88	90	93	96	99	102	105	108	110	113
Public transport	Residential - Student accommodation	Area 15	14	14	15	15	15	16	16	17	18	18	19	19	19	20
Public transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 17	12,143	12,178	12,206	12,238	12,266	12,301	12,364	12,433	12,497	12,549	12,609	12,606	12,605	12,604
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	29,801	29,888	29,956	30,036	30,102	30,189	30,344	30,513	30,672	30,798	30,944	30,939	30,935	30,934
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 17	71,813	71,627	71,398	71,197	70,967	70,782	70,728	70,699	70,641	70,507	70,411	70,004	69,598	69,195
Public transport	Non-residential - Production and distribution	Area 17	153,651	157,746	161,737	165,816	169,828	173,985	178,814	183,753	188,611	193,212	197,970	201,206	204,469	207,762
Public transport	Non-residential - Education and health	Area 17	141,209	144,124	146,929	149,822	152,643	155,607	159,226	162,928	166,567	170,012	173,577	176,676	179,799	182,949
Public transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 17	14,453	14,837	15,235	15,633	16,040	16,452	16,831	17,209	17,585	17,959	18,331	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	1,321	1,361	1,401	1,442	1,483	1,525	1,563	1,601	1,638	1,675	1,713	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17	7,848	8,057	8,273	8,489	8,710	8,934	9,139	9,345	9,549	9,752	9,954	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	2,184	2,242	2,303	2,363	2,424	2,487	2,544	2,601	2,658	2,714	2,770	0	0	0
Public transport	Residential - Low rise	Area 17	9,946	10,042	10,148	10,259	10,374	10,494	10,632	10,769	10,907	11,043	11,179	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	5,124	5,174	5,229	5,285	5,345	5,407	5,478	5,548	5,619	5,689	5,759	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	3,081	3,111	3,144	3,178	3,214	3,251	3,294	3,336	3,379	3,421	3,463	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 17	1,413	1,421	1,430	1,439	1,449	1,459	1,471	1,484	1,496	1,508	1,521	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	1,034	1,040	1,047	1,054	1,061	1,068	1,077	1,086	1,095	1,105	1,114	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	130	131	132	133	134	134	136	137	138	139	140	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 17	42	43	44	45	46	47	48	48	49	50	51	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 17	4,475	4,559	4,648	4,738	4,830	4,924	5,016	5,107	5,198	5,289	5,379	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 17	570	581	592	604	615	628	639	651	663	674	686	0	0	0
Public transport	Residential - Hotels and motels	Area 17	129	129	130	130	130	131	131	132	133	133	134	134	134	134
Public transport	Residential - Student accommodation	Area 17	23	23	23	23	23	23	23	23	23	24	24	24	24	24
Public transport	Non-residential - Hotels and motels	Area 18	5,758	5,800	5,838	5,878	5,915	5,955	5,990	6,025	6,057	6,085	6,115	6,126	6,137	6,146
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	14,131	14,233	14,327	14,425	14,517	14,616	14,700	14,786	14,866	14,935	15,007	15,035	15,060	15,085
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 18	33,914	33,813	33,693	33,579	33,453	33,340	33,186	33,032	32,867	32,679	32,496	32,225	31,950	31,672
Public transport	Non-residential - Production and distribution	Area 18	84,283	86,420	88,542	90,721	92,895	95,150	97,234	99,370	101,512	103,613	105,776	107,419	109,085	110,775
Public transport	Non-residential - Education and health	Area 18	136,809	138,500	140,105	141,770	143,380	145,090	146,857	148,668	150,445	152,118	153,855	155,337	156,836	158,351
Public transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 18	7,429	7,669	7,917	8,166	8,420	8,677	8,928	9,178	9,427	9,674	9,920	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	634	657	682	706	731	756	779	803	826	850	873	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18	4,034	4,164	4,299	4,434	4,572	4,712	4,848	4,984	5,119	5,253	5,387	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	1,123	1,159	1,197	1,234	1,273	1,311	1,349	1,387	1,425	1,462	1,499	0	0	0
Public transport	Residential - Low rise	Area 18	6,339	6,425	6,521	6,621	6,725	6,833	6,961	7,089	7,217	7,344	7,471	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	3,266	3,310	3,360	3,411	3,465	3,520	3,586	3,653	3,718	3,784	3,849	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	1,964	1,990	2,020	2,051	2,083	2,117	2,156	2,196	2,236	2,275	2,314	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 18	1,827	1,852	1,880	1,909	1,939	1,970	2,007	2,045	2,082	2,118	2,155	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	1,338	1,356	1,377	1,398	1,420	1,443	1,470	1,497	1,524	1,551	1,578	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	168	171	173	176	179	182	185	188	192	195	199	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 18	26	26	27	27	28	29	29	30	31	31	32	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

			Adjusted cumulative growth position for dwelling types and retirement village units													
Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential – Retirement village: Standard unit	Area 18	2,704	2,764	2,829	2,894	2,962	3,030	3,102	3,174	3,246	3,317	3,388	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 18	338	346	354	363	371	380	389	398	407	416	425	0	0	0
Public transport	Residential - Hotels and motels	Area 18	61	62	62	62	63	63	64	64	64	65	65	65	65	65
Public transport	Residential - Student accommodation	Area 18	11	11	11	11	11	11	11	11	11	11	11	11	12	12
Public transport	Non-residential - Hotels and motels	Area 19	12,882	13,258	13,544	13,970	14,315	14,689	15,197	15,722	16,226	16,674	17,149	17,443	17,747	18,062
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	31,615	32,539	33,240	34,287	35,132	36,051	37,298	38,586	39,822	40,922	42,087	42,808	43,555	44,328
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 19	69,700	71,186	72,560	73,992	75,360	76,888	79,043	81,298	83,465	85,379	87,438	88,635	89,891	91,210
Public transport	Non-residential - Production and distribution	Area 19	255,150	263,386	271,484	279,413	287,306	295,593	305,771	316,264	326,552	336,169	346,245	352,728	359,374	366,189
Public transport	Non-residential - Education and health	Area 19	176,517	178,833	181,223	183,165	185,264	187,653	191,193	194,872	198,381	201,453	204,737	206,902	209,123	211,402
Public transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 19	16,527	17,591	18,694	19,798	20,925	22,065	23,253	24,436	25,613	26,783	27,948	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	1,603	1,716	1,831	1,947	2,066	2,185	2,309	2,433	2,555	2,678	2,799	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19	8,974	9,552	10,151	10,750	11,363	11,982	12,627	13,269	13,908	14,544	15,176	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	2,498	2,659	2,825	2,992	3,163	3,335	3,514	3,693	3,871	4,048	4,224	0	0	0
Public transport	Residential - Low rise	Area 19	7,687	7,818	7,964	8,116	8,275	8,439	8,636	8,833	9,028	9,223	9,417	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	3,960	4,028	4,103	4,181	4,263	4,348	4,449	4,551	4,652	4,752	4,852	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	2,381	2,422	2,467	2,514	2,563	2,614	2,675	2,736	2,797	2,857	2,917	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 19	1,019	1,039	1,062	1,085	1,110	1,135	1,160	1,185	1,210	1,235	1,259	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	746	761	778	795	813	831	850	868	886	904	922	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	94	96	98	100	102	105	107	109	112	114	116	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	1	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 19	42	44	46	48	50	52	54	57	59	61	64	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 19	4,374	4,585	4,805	5,027	5,254	5,485	5,729	5,973	6,215	6,456	6,696	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 19	559	586	615	643	672	702	733	765	796	827	858	0	0	0
Public transport	Residential - Hotels and motels	Area 19	137	141	144	148	152	156	161	167	172	177	182	185	189	192
Public transport	Residential - Student accommodation	Area 19	24	25	25	26	27	28	28	29	30	31	32	33	33	34
Public transport	Non-residential - Hotels and motels	Area 20	1,974	2,024	2,070	2,118	2,163	2,212	2,384	2,568	2,750	2,918	3,099	3,325	3,593	3,916
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	4,846	4,968	5,080	5,198	5,309	5,430	5,850	6,302	6,750	7,161	7,606	8,159	8,819	9,611
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 20	8,883	9,149	9,400	9,667	9,924	10,205	11,138	12,136	13,124	14,034	15,014	16,216	17,635	19,325
Public transport	Non-residential - Production and distribution	Area 20	69,505	70,203	70,659	71,141	71,439	71,821	80,489	88,890	96,356	102,384	108,592	113,667	119,831	127,261
Public transport	Non-residential - Education and health	Area 20	8,530	8,902	9,271	9,664	10,059	10,487	11,537	12,698	13,894	15,045	16,295	17,996	19,952	22,249
Public transport	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 20	1,066	1,226	1,391	1,557	1,726	1,897	2,677	3,454	4,228	4,997	5,762	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	107	122	138	153	169	184	267	350	432	513	594	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20	579	666	755	845	937	1,030	1,454	1,876	2,296	2,713	3,129	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	161	185	210	235	261	287	405	522	639	755	871	0	0	0
Public transport	Residential - Low rise	Area 20	379	479	590	706	827	952	1,034	1,117	1,198	1,280	1,361	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	195	247	304	364	426	491	533	575	617	659	701	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	117	148	183	219	256	295	320	346	371	396	422	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 20	2	3	3	4	4	5	6	8	9	10	12	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 20	251	296	344	392	443	494	643	792	941	1,088	1,235	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 20	32	38	44	51	57	64	83	102	122	141	160	0	0	0
Public transport	Residential - Hotels and motels	Area 20	21	22	22	23	23	24	25	27	29	31	33	35	38	42
Public transport	Residential - Student accommodation	Area 20	4	4	4	4	4	4	4	5	5	5	6	6	7	7

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Non-residential - Hotels and motels	Area 1	529,269	536,687	543,371	550,579	557,270	564,658	572,720	581,114	589,136	596,164	603,699	608,283	613,191	618,512
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	1,298,949	1,317,153	1,333,557	1,351,248	1,367,670	1,385,802	1,405,588	1,426,188	1,445,877	1,463,125	1,481,616	1,492,868	1,504,912	1,517,971
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 1														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 1														
Community Infrastruc	Non-residential - Commercial	Area 1	3,492,233	3,539,519	3,582,333	3,628,196	3,671,070	3,719,117	3,771,803	3,827,043	3,879,839	3,925,732	3,975,390	4,005,615	4,037,836	4,072,533
Community Infrastruc	Non-residential - Production and distribution	Area 1	8,347,518	8,486,228	8,615,000	8,750,617	8,880,257	9,021,218	9,175,566	9,334,697	9,487,738	9,625,649	9,771,413	9,853,948	9,943,650	10,042,242
Community Infrastruc	Non-residential - Education and health	Area 1	5,163,075	5,239,868	5,312,710	5,388,489	5,461,930	5,540,882	5,635,454	5,732,767	5,827,937	5,916,691	6,009,358	6,087,520	6,167,939	6,251,210
Community Infrastruc	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 1	317,863	327,742	337,973	348,217	358,686	369,265	379,817	390,331	400,790	411,194	421,545	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1														
Community Infrastruc	Residential - Low rise	Area 1	183,486	185,630	188,027	190,508	193,110	195,798	198,625	201,451	204,266	207,066	209,853	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1														
Community Infrastruc	Residential - Apartments	Area 1	57,735	59,095	60,615	62,189	63,839	65,544	67,141	68,739	70,330	71,913	73,488	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1														
Community Infrastruc	Residential – Retirement village: Aged care	Area 1														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 1														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 1														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 1														
Community Infrastruc	Residential - minor unit under 60m2	Area 1														
Community Infrastruc	Residential - Hotels and motels	Area 1														
Community Infrastruc	Residential - Student accommodation	Area 1														
Community Infrastruc	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 2														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 2														
Community Infrastruc	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2														
Community Infrastruc	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2														
Community Infrastruc	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2														
Community Infrastruc	Residential – Retirement village: Aged care	Area 2														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 2														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 2														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 2														
Community Infrastruc	Residential - minor unit under 60m2	Area 2														
Community Infrastruc	Residential - Hotels and motels	Area 2														
Community Infrastruc	Residential - Student accommodation	Area 2														
Community Infrastruc	Non-residential - Hotels and motels	Area 3	467,718	471,843	475,518	479,451	483,081	487,163	491,399	495,833	500,024	503,583	507,450	509,297	511,215	513,207
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	1,147,888	1,158,013	1,167,031	1,176,685	1,185,591	1,195,611	1,206,008	1,216,889	1,227,174	1,235,908	1,245,399	1,249,933	1,254,640	1,259,529
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 3														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 3														
Community Infrastruc	Non-residential - Commercial	Area 3	3,140,720	3,171,054	3,198,037	3,227,188	3,254,112	3,284,725	3,317,240	3,351,493	3,383,978	3,411,580	3,441,782	3,457,685	3,474,202	3,491,361
Community Infrastruc	Non-residential - Production and distribution	Area 3	6,376,819	6,474,133	6,566,444	6,663,526	6,757,618	6,858,658	6,958,265	7,060,902	7,160,914	7,253,601	7,350,755	7,409,433	7,469,654	7,531,391
Community Infrastruc	Non-residential - Education and health	Area 3	4,484,264	4,548,901	4,610,636	4,674,902	4,737,323	4,803,644	4,880,442	4,959,110	5,036,333	5,109,193	5,184,731	5,249,774	5,315,537	5,382,032
Community Infrastruc	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 3	227,542	232,025	236,668	241,317	246,067	250,868	255,468	260,051	264,610	269,145	273,657	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3														
Community Infrastruc	Residential - Low rise	Area 3	155,023	156,452	158,049	159,702	161,436	163,227	165,125	167,022	168,912	170,793	172,664	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3														
Community Infrastruc	Residential - Apartments	Area 3	54,848	56,167	57,642	59,169	60,770	62,424	63,968	65,512	67,049	68,579	70,100	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3														
Community Infrastruc	Residential – Retirement village: Aged care	Area 3														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 3														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 3														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 3														
Community Infrastruc	Residential - minor unit under 60m2	Area 3														
Community Infrastruc	Residential - Hotels and motels	Area 3														
Community Infrastruc	Residential - Student accommodation	Area 3														
Community Infrastruc	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 4														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 4														
Community Infrastruc	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4														
Community Infrastruc	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4														
Community Infrastruc	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4														
Community Infrastruc	Residential – Retirement village: Aged care	Area 4														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 4														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 4														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 4														
Community Infrastruc	Residential - minor unit under 60m2	Area 4														
Community Infrastruc	Residential - Hotels and motels	Area 4														
Community Infrastruc	Residential - Student accommodation	Area 4														
Community Infrastruc	Non-residential - Hotels and motels	Area 5	2,128	2,259	2,380	2,502	2,618	2,739	2,911	3,088	3,258	3,411	3,572	3,702	3,847	4,010
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	5,222	5,544	5,841	6,141	6,425	6,722	7,145	7,578	7,995	8,372	8,766	9,086	9,440	9,842
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 5														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 5														
Community Infrastruc	Non-residential - Commercial	Area 5	13,110	13,581	14,020	14,482	14,922	15,401	16,148	16,921	17,668	18,340	19,052	19,635	20,292	21,047
Community Infrastruc	Non-residential - Production and distribution	Area 5	54,432	57,159	59,659	62,219	64,623	67,175	70,969	74,870	78,621	81,992	85,543	88,192	91,230	94,743
Community Infrastruc	Non-residential - Education and health	Area 5	25,156	25,219	25,265	25,391	25,512	25,726	26,384	27,106	27,802	28,399	29,075	29,539	30,123	30,853
Community Infrastruc	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 5	2,183	2,413	2,651	2,889	3,132	3,378	3,606	3,832	4,058	4,282	4,505	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5														
Community Infrastruc	Residential - Low rise	Area 5	0	644	675	709	745	782	821	865	910	954	998	1,042	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5														
Community Infrastruc	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5														
Community Infrastruc	Residential – Retirement village: Aged care	Area 5														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 5														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 5														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 5														
Community Infrastruc	Residential - minor unit under 60m2	Area 5														
Community Infrastruc	Residential - Hotels and motels	Area 5														
Community Infrastruc	Residential - Student accommodation	Area 5														
Community Infrastruc	Non-residential - Hotels and motels	Area 6	4,959	5,426	5,852	6,305	6,729	7,200	7,659	8,135	8,586	8,978	9,398	9,700	10,077	10,561
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	12,169	13,318	14,361	15,473	16,516	17,669	18,798	19,966	21,073	22,033	23,065	23,805	24,731	25,919
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 6														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 6														
Community Infrastruc	Non-residential - Commercial	Area 6	23,377	26,158	28,723	31,444	34,021	36,854	39,429	42,099	44,660	46,936	49,363	51,188	53,400	56,160
Community Infrastruc	Non-residential - Production and distribution	Area 6	121,848	131,552	140,324	149,658	158,378	168,041	178,486	189,379	199,800	208,944	218,722	225,891	234,898	246,439
Community Infrastruc	Non-residential - Education and health	Area 6	15,532	18,234	20,735	23,414	25,982	28,820	31,943	35,214	38,418	41,360	44,496	47,568	51,149	55,454
Community Infrastruc	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 6	1,469	1,752	2,045	2,339	2,639	2,942	3,196	3,450	3,702	3,953	4,202	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6														
Community Infrastruc	Residential - Low rise	Area 6	558	643	737	835	938	1,044	1,122	1,201	1,279	1,357	1,435	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6														
Community Infrastruc	Residential - Apartments	Area 6	15	15	16	16	16	17	17	17	18	18	18	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6														
Community Infrastruc	Residential – Retirement village: Aged care	Area 6														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 6														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 6														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 6														
Community Infrastruc	Residential - minor unit under 60m2	Area 6														
Community Infrastruc	Residential - Hotels and motels	Area 6														
Community Infrastruc	Residential - Student accommodation	Area 6														
Community Infrastruc	Non-residential - Hotels and motels	Area 7	3,412	3,985	4,535	5,123	5,695	6,321	7,035	7,783	8,517	9,195	9,917	10,370	10,884	11,496
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	8,375	9,779	11,131	12,573	13,976	15,512	17,266	19,101	20,904	22,568	24,338	25,450	26,712	28,214
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 7														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 7														
Community Infrastruc	Non-residential - Commercial	Area 7	28,080	33,226	38,124	43,346	48,381	53,896	60,151	66,673	73,022	78,792	84,924	89,061	93,605	98,745
Community Infrastruc	Non-residential - Production and distribution	Area 7	150,817	164,430	175,952	188,043	198,988	211,178	224,159	237,650	250,330	261,139	272,837	276,170	281,034	288,198

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Non-residential - Education and health	Area 7	51,773	54,870	57,423	60,120	62,487	65,169	68,544	72,006	75,199	77,834	80,681	81,573	82,791	84,572
Community Infrastruc	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 7	5,040	6,794	8,610	10,428	12,286	14,164	15,838	17,507	19,166	20,817	22,459	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7														
Community Infrastruc	Residential - Low rise	Area 7	1,723	1,917	2,134	2,358	2,594	2,837	3,107	3,378	3,647	3,915	4,182	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7														
Community Infrastruc	Residential - Apartments	Area 7	506	508	511	514	517	520	525	530	534	539	544	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7														
Community Infrastruc	Residential – Retirement village: Aged care	Area 7														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 7														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 7														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 7														
Community Infrastruc	Residential - minor unit under 60m2	Area 7														
Community Infrastruc	Residential - Hotels and motels	Area 7														
Community Infrastruc	Residential - Student accommodation	Area 7														
Community Infrastruc	Non-residential - Hotels and motels	Area 8	13,845	14,570	15,227	15,905	16,537	17,216	17,922	18,646	19,331	19,932	20,568	21,032	21,582	22,255
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	33,980	35,759	37,371	39,035	40,585	42,251	43,986	45,761	47,444	48,919	50,479	51,616	52,967	54,620
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 8														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 8														
Community Infrastruc	Non-residential - Commercial	Area 8	81,134	84,564	87,690	90,978	94,061	97,439	100,774	104,227	107,521	110,413	113,503	115,737	118,425	121,754
Community Infrastruc	Non-residential - Production and distribution	Area 8	359,929	377,287	393,467	410,332	426,415	443,667	462,632	482,192	501,119	518,334	536,413	550,031	565,902	584,808
Community Infrastruc	Non-residential - Education and health	Area 8	179,544	181,661	183,640	186,032	188,369	191,215	195,106	199,286	203,395	207,115	211,182	214,884	219,248	224,516
Community Infrastruc	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 8	19,252	20,105	20,989	21,874	22,779	23,693	24,495	25,294	26,090	26,881	27,668	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8														
Community Infrastruc	Residential - Low rise	Area 8	7,132	7,291	7,468	7,652	7,845	8,044	8,228	8,412	8,595	8,777	8,959	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8														
Community Infrastruc	Residential - Apartments	Area 8	548	554	560	567	574	581	588	596	603	611	618	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8														
Community Infrastruc	Residential – Retirement village: Aged care	Area 8														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 8														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 8														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 8														
Community Infrastruc	Residential - minor unit under 60m2	Area 8														
Community Infrastruc	Residential - Hotels and motels	Area 8														
Community Infrastruc	Residential - Student accommodation	Area 8														
Community Infrastruc	Non-residential - Hotels and motels	Area 9	28,000	29,306	30,453	31,786	32,992	34,303	35,819	37,387	38,898	40,250	41,682	42,673	43,704	44,780
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	68,718	71,923	74,738	78,010	80,969	84,188	87,907	91,757	95,464	98,782	102,298	104,729	107,261	109,901
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 9														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 9														
Community Infrastruc	Non-residential - Commercial	Area 9	142,298	147,720	152,743	158,038	163,073	168,615	175,123	181,898	188,425	194,249	200,463	204,643	209,024	213,618
Community Infrastruc	Non-residential - Production and distribution	Area 9	604,291	613,413	622,025	630,740	639,180	648,420	660,525	673,074	685,117	695,837	707,251	712,036	717,062	722,333
Community Infrastruc	Non-residential - Education and health	Area 9	254,220	258,679	262,972	266,935	270,917	275,402	281,627	288,094	294,283	299,749	305,591	309,651	313,852	318,197
Community Infrastruc	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 9	31,544	33,495	35,515	37,538	39,606	41,695	43,721	45,739	47,747	49,744	51,731	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9														
Community Infrastruc	Residential - Low rise	Area 9	11,459	11,674	11,915	12,165	12,427	12,697	13,009	13,321	13,631	13,940	14,247	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9														
Community Infrastruc	Residential - Apartments	Area 9	1,272	1,296	1,323	1,351	1,381	1,411	1,441	1,470	1,500	1,530	1,559	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9														
Community Infrastruc	Residential – Retirement village: Aged care	Area 9														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 9														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 9														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 9														
Community Infrastruc	Residential - minor unit under 60m2	Area 9														
Community Infrastruc	Residential - Hotels and motels	Area 9														
Community Infrastruc	Residential - Student accommodation	Area 9														
Community Infrastruc	Non-residential - Hotels and motels	Area 10	3,486	3,703	3,905	4,115	4,316	4,531	4,753	4,981	5,203	5,404	5,616	5,777	5,942	6,112
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	8,556	9,087	9,584	10,100	10,592	11,120	11,664	12,225	12,769	13,262	13,782	14,178	14,584	14,999
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 10														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 10														
Community Infrastruc	Non-residential - Commercial	Area 10	21,066	22,064	22,993	23,973	24,906	25,923	26,994	28,105	29,178	30,146	31,173	31,948	32,746	33,567
Community Infrastruc	Non-residential - Production and distribution	Area 10	45,832	45,844	45,751	45,768	45,728	45,826	45,924	46,071	46,168	46,140	46,187	45,881	45,614	45,383
Community Infrastruc	Non-residential - Education and health	Area 10	37,978	38,850	39,634	40,482	41,273	42,167	43,282	44,446	45,563	46,546	47,604	48,459	49,341	50,251
Community Infrastruc	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 10	6,768	7,155	7,556	7,958	8,369	8,784	9,120	9,455	9,788	10,120	10,450	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10														
Community Infrastruc	Residential - Low rise	Area 10	1,599	1,635	1,675	1,716	1,759	1,804	1,849	1,894	1,938	1,983	2,027	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10														
Community Infrastruc	Residential - Apartments	Area 10	56	59	63	66	70	74	77	81	84	88	91	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10														
Community Infrastruc	Residential – Retirement village: Aged care	Area 10														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 10														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 10														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 10														
Community Infrastruc	Residential - minor unit under 60m2	Area 10														
Community Infrastruc	Residential - Hotels and motels	Area 10														
Community Infrastruc	Residential - Student accommodation	Area 10														
Community Infrastruc	Non-residential - Hotels and motels	Area 11	1,784	1,963	2,131	2,308	2,477	2,662	2,883	3,112	3,334	3,534	3,746	3,912	4,085	4,267
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	4,378	4,817	5,229	5,664	6,080	6,533	7,074	7,637	8,182	8,672	9,193	9,601	10,026	10,471
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 11														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 11														
Community Infrastruc	Non-residential - Commercial	Area 11	8,585	9,399	10,158	10,958	11,720	12,550	13,537	14,563	15,554	16,447	17,394	18,137	18,911	19,720
Community Infrastruc	Non-residential - Production and distribution	Area 11	55,503	55,341	55,114	54,918	54,688	54,509	55,079	55,700	56,273	56,723	57,251	57,461	57,705	57,983
Community Infrastruc	Non-residential - Education and health	Area 11	14,269	14,672	15,027	15,417	15,780	16,196	16,801	17,432	18,034	18,563	19,132	19,608	20,103	20,616
Community Infrastruc	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 11	3,238	3,346	3,457	3,568	3,682	3,797	3,893	3,988	4,084	4,178	4,273	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11														
Community Infrastruc	Residential - Low rise	Area 11	1,351	1,371	1,392	1,415	1,439	1,463	1,488	1,513	1,538	1,563	1,587	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11														
Community Infrastruc	Residential - Apartments	Area 11	27	28	29	30	31	32	33	34	35	36	37	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11														
Community Infrastruc	Residential – Retirement village: Aged care	Area 11														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 11														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 11														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 11														
Community Infrastruc	Residential - minor unit under 60m2	Area 11														
Community Infrastruc	Residential - Hotels and motels	Area 11														
Community Infrastruc	Residential - Student accommodation	Area 11														
Community Infrastruc	Non-residential - Hotels and motels	Area 12	1,974	2,024	2,070	2,118	2,163	2,212	2,384	2,568	2,750	2,918	3,099	3,325	3,593	3,916
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	4,846	4,968	5,080	5,198	5,309	5,430	5,850	6,302	6,750	7,161	7,606	8,159	8,819	9,611
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 12														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 12														
Community Infrastruc	Non-residential - Commercial	Area 12	8,883	9,149	9,400	9,667	9,924	10,205	11,138	12,136	13,124	14,034	15,014	16,216	17,635	19,325
Community Infrastruc	Non-residential - Production and distribution	Area 12	69,505	70,203	70,659	71,141	71,439	71,821	80,489	88,890	96,356	102,384	108,592	113,667	119,831	127,261
Community Infrastruc	Non-residential - Education and health	Area 12	8,530	8,902	9,271	9,664	10,059	10,487	11,537	12,698	13,894	15,045	16,295	17,996	19,952	22,249
Community Infrastruc	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 12	1,066	1,226	1,391	1,557	1,726	1,897	2,677	3,454	4,228	4,997	5,762	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12														
Community Infrastruc	Residential - Low rise	Area 12	379	479	590	706	827	952	1,034	1,117	1,198	1,280	1,361	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12														
Community Infrastruc	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12														
Community Infrastruc	Residential – Retirement village: Aged care	Area 12														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 12														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 12														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 12														
Community Infrastruc	Residential - minor unit under 60m2	Area 12														
Community Infrastruc	Residential - Hotels and motels	Area 12														
Community Infrastruc	Residential - Student accommodation	Area 12														
Community Infrastruc	Non-residential - Hotels and motels	Area 13	701	794	876	962	1,041	1,127	1,156	1,185	1,212	1,234	1,256	1,250	1,244	1,238
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	1,721	1,948	2,150	2,360	2,554	2,765	2,837	2,909	2,974	3,028	3,083	3,068	3,053	3,039
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 13														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 13														
Community Infrastruc	Non-residential - Commercial	Area 13	3,937	4,366	4,751	5,154	5,530	5,942	6,072	6,205	6,326	6,428	6,534	6,497	6,460	6,423
Community Infrastruc	Non-residential - Production and distribution	Area 13	19,301	21,060	22,665	24,369	25,976	27,748	28,276	28,822	29,340	29,786	30,263	30,034	29,805	29,575
Community Infrastruc	Non-residential - Education and health	Area 13	6,778	7,101	7,412	7,760	8,098	8,485	8,574	8,677	8,783	8,883	9,000	8,950	8,900	8,850
Community Infrastruc	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 13	1,604	1,999	2,408	2,817	3,236	3,658	4,031	4,402	4,771	5,138	5,504	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Residential - Low rise	Area 13	783	872	971	1,074	1,181	1,293	1,412	1,531	1,650	1,768	1,885	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13														
Community Infrastruc	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13														
Community Infrastruc	Residential – Retirement village: Aged care	Area 13														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 13														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 13														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 13														
Community Infrastruc	Residential - minor unit under 60m2	Area 13														
Community Infrastruc	Residential - Hotels and motels	Area 13														
Community Infrastruc	Residential - Student accommodation	Area 13														
Community Infrastruc	Non-residential - Hotels and motels	Area 14	7,842	8,037	8,156	8,404	8,580	8,768	9,096	9,435	9,761	10,052	10,360	10,537	10,718	10,904
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	19,247	19,725	20,016	20,625	21,057	21,518	22,324	23,156	23,955	24,670	25,425	25,860	26,304	26,760
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 14														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 14														
Community Infrastruc	Non-residential - Commercial	Area 14	41,421	42,196	42,933	43,677	44,404	45,204	46,719	48,301	49,835	51,214	52,689	53,524	54,391	55,291
Community Infrastruc	Non-residential - Production and distribution	Area 14	133,507	139,247	145,002	150,520	156,091	161,929	171,355	181,043	190,463	199,146	208,232	213,775	219,462	225,304
Community Infrastruc	Non-residential - Education and health	Area 14	78,966	79,043	79,316	79,048	79,014	79,127	80,441	81,843	83,127	84,122	85,251	85,476	85,744	86,054
Community Infrastruc	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 14	8,513	9,352	10,220	11,089	11,977	12,875	13,848	14,818	15,782	16,742	17,696	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14														
Community Infrastruc	Residential - Low rise	Area 14	1,540	1,571	1,607	1,644	1,682	1,722	1,786	1,850	1,914	1,978	2,041	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14														
Community Infrastruc	Residential - Apartments	Area 14	225	233	241	250	259	268	279	289	299	309	320	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14														
Community Infrastruc	Residential – Retirement village: Aged care	Area 14														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 14														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 14														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 14														
Community Infrastruc	Residential - minor unit under 60m2	Area 14														
Community Infrastruc	Residential - Hotels and motels	Area 14														
Community Infrastruc	Residential - Student accommodation	Area 14														
Community Infrastruc	Non-residential - Hotels and motels	Area 15	6,759	6,885	6,996	7,098	7,190	7,277	7,352	7,423	7,487	7,543	7,598	7,630	7,658	7,684
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	16,588	16,897	17,169	17,420	17,645	17,860	18,043	18,217	18,376	18,513	18,648	18,725	18,795	18,859
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 15														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 15														
Community Infrastruc	Non-residential - Commercial	Area 15	44,647	44,825	44,947	45,052	45,117	45,184	45,198	45,207	45,193	45,137	45,087	44,914	44,733	44,547
Community Infrastruc	Non-residential - Production and distribution	Area 15	183,648	188,576	193,485	198,456	203,414	208,451	213,177	217,943	222,698	227,398	232,147	235,947	239,774	243,626
Community Infrastruc	Non-residential - Education and health	Area 15	138,855	138,208	137,639	137,227	136,875	136,669	136,779	136,967	137,175	137,356	137,611	137,776	137,977	138,209
Community Infrastruc	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 15	15,600	15,940	16,293	16,646	17,007	17,372	17,693	18,012	18,330	18,646	18,960	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15														
Community Infrastruc	Residential - Low rise	Area 15	5,931	5,974	6,022	6,072	6,125	6,179	6,240	6,301	6,362	6,422	6,482	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15														
Community Infrastruc	Residential - Apartments	Area 15	533	538	544	551	557	564	571	578	585	593	600	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15														
Community Infrastruc	Residential – Retirement village: Aged care	Area 15														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 15														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 15														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 15														
Community Infrastruc	Residential - minor unit under 60m2	Area 15														
Community Infrastruc	Residential - Hotels and motels	Area 15														
Community Infrastruc	Residential - Student accommodation	Area 15														
Community Infrastruc	Non-residential - Hotels and motels	Area 16	82,227	82,349	82,428	82,526	82,593	82,697	82,750	82,814	82,856	82,844	82,853	82,606	82,362	82,120
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	201,804	202,105	202,297	202,537	202,703	202,958	203,088	203,246	203,347	203,318	203,341	202,735	202,135	201,543
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 16														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 16														
Community Infrastruc	Non-residential - Commercial	Area 16	535,064	537,609	539,714	542,098	544,187	546,756	549,351	552,170	554,760	556,718	559,010	559,226	559,519	559,893
Community Infrastruc	Non-residential - Production and distribution	Area 16	1,087,330	1,106,672	1,125,218	1,144,228	1,162,752	1,182,032	1,200,065	1,218,336	1,236,212	1,253,192	1,270,609	1,281,912	1,293,377	1,304,999
Community Infrastruc	Non-residential - Education and health	Area 16	877,463	887,946	898,011	908,524	918,781	929,694	942,439	955,497	968,352	980,556	993,191	1,004,219	1,015,390	1,026,705
Community Infrastruc	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 16	50,806	51,423	52,062	52,701	53,354	54,015	54,693	55,369	56,041	56,709	57,375	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16														
Community Infrastruc	Residential - Low rise	Area 16	29,896	30,036	30,192	30,354	30,523	30,698	30,918	31,138	31,357	31,575	31,791	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16														
Community Infrastruc	Residential - Apartments	Area 16	5,740	5,954	6,192	6,439	6,698	6,966	7,179	7,391	7,603	7,814	8,023	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16														
Community Infrastruc	Residential – Retirement village: Aged care	Area 16														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 16														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 16														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 16														
Community Infrastruc	Residential - minor unit under 60m2	Area 16														
Community Infrastruc	Residential - Hotels and motels	Area 16														
Community Infrastruc	Residential - Student accommodation	Area 16														
Community Infrastruc	Non-residential - Hotels and motels	Area 17	41,440	41,633	41,784	41,957	42,101	42,284	42,426	42,580	42,714	42,799	42,905	42,857	42,810	42,764
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	101,704	102,177	102,548	102,971	103,326	103,775	104,123	104,502	104,830	105,038	105,299	105,181	105,065	104,952
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 17														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 17														
Community Infrastruc	Non-residential - Commercial	Area 17	234,992	236,495	237,783	239,212	240,499	242,030	243,400	244,879	246,255	247,341	248,585	248,935	249,305	249,695
Community Infrastruc	Non-residential - Production and distribution	Area 17	784,830	803,918	822,454	841,542	860,283	879,844	898,530	917,588	936,378	954,334	972,822	986,813	1,000,957	1,015,256
Community Infrastruc	Non-residential - Education and health	Area 17	566,893	574,275	581,254	588,534	595,553	603,051	611,712	620,584	629,258	637,377	645,809	653,248	660,749	668,311
Community Infrastruc	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 17	42,347	43,004	43,684	44,365	45,061	45,765	46,380	46,994	47,604	48,211	48,815	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17														
Community Infrastruc	Residential - Low rise	Area 17	34,600	34,943	35,326	35,722	36,138	36,567	36,930	37,292	37,653	38,013	38,370	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17														
Community Infrastruc	Residential - Apartments	Area 17	6,715	6,877	7,058	7,246	7,442	7,645	7,798	7,951	8,103	8,255	8,405	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17														
Community Infrastruc	Residential – Retirement village: Aged care	Area 17														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 17														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 17														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 17														
Community Infrastruc	Residential - minor unit under 60m2	Area 17														
Community Infrastruc	Residential - Hotels and motels	Area 17														
Community Infrastruc	Residential - Student accommodation	Area 17														
Community Infrastruc	Non-residential - Hotels and motels	Area 18	185,812	187,964	189,939	192,035	194,011	196,190	198,461	200,832	203,107	205,115	207,267	208,543	209,852	211,197
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	456,025	461,308	466,154	471,298	476,147	481,496	487,070	492,888	498,473	503,399	508,682	511,813	515,027	518,327
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 18														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 18														
Community Infrastruc	Non-residential - Commercial	Area 18	1,652,059	1,672,629	1,691,289	1,711,236	1,729,923	1,750,776	1,772,982	1,796,235	1,818,486	1,837,916	1,858,896	1,871,749	1,884,952	1,898,519
Community Infrastruc	Non-residential - Production and distribution	Area 18	2,530,045	2,555,611	2,579,039	2,604,304	2,628,289	2,654,935	2,681,136	2,708,330	2,734,320	2,757,352	2,781,972	2,791,518	2,801,539	2,812,007
Community Infrastruc	Non-residential - Education and health	Area 18	1,845,394	1,875,893	1,904,946	1,935,281	1,964,684	1,996,066	2,032,498	2,069,907	2,106,567	2,140,951	2,176,725	2,207,249	2,238,144	2,269,418
Community Infrastruc	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 18	62,770	64,402	66,092	67,784	69,513	71,261	72,960	74,654	76,339	78,014	79,682	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18														
Community Infrastruc	Residential - Low rise	Area 18	41,870	42,356	42,899	43,461	44,050	44,659	45,306	45,953	46,597	47,238	47,876	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18														
Community Infrastruc	Residential - Apartments	Area 18	34,073	34,898	35,820	36,775	37,776	38,810	39,827	40,845	41,858	42,866	43,869	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18														
Community Infrastruc	Residential – Retirement village: Aged care	Area 18														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 18														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 18														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 18														
Community Infrastruc	Residential - minor unit under 60m2	Area 18														
Community Infrastruc	Residential - Hotels and motels	Area 18														
Community Infrastruc	Residential - Student accommodation	Area 18														
Community Infrastruc	Non-residential - Hotels and motels	Area 19	107,616	109,806	111,800	113,913	115,893	118,079	120,508	123,030	125,440	127,558	129,820	131,350	132,941	134,597
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	264,114	269,490	274,382	279,568	284,428	289,792	295,755	301,944	307,859	313,056	318,609	322,363	326,268	330,333
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 19														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 19														
Community Infrastruc	Non-residential - Commercial	Area 19	477,246	485,979	493,876	502,311	510,182	518,965	528,834	539,132	548,955	557,502	566,704	572,698	578,972	585,544
Community Infrastruc	Non-residential - Production and distribution	Area 19	1,496,209	1,517,975	1,538,268	1,560,388	1,581,644	1,605,468	1,631,314	1,658,491	1,684,895	1,708,725	1,734,351	1,749,468	1,765,290	1,781,817
Community Infrastruc	Non-residential - Education and health	Area 19	871,231	884,104	896,267	908,864	921,025	933,919	948,793	964,011	978,902	992,881	1,007,388	1,019,226	1,031,223	1,043,382
Community Infrastruc	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 19	41,243	42,205	43,201	44,198	45,217	46,247	47,217	48,183	49,145	50,101	51,052	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19														
Community Infrastruc	Residential - Low rise	Area 19	33,202	33,503	33,840	34,189	34,555	34,932	35,364	35,796	36,226	36,654	37,080	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19														
Community Infrastruc	Residential - Apartments	Area 19	6,770	6,862	6,965	7,072	7,184	7,300	7,421	7,541	7,661	7,781	7,899	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19														
Community Infrastruc	Residential – Retirement village: Aged care	Area 19														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 19														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 19														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 19														
Community Infrastruc	Residential - minor unit under 60m2	Area 19														
Community Infrastruc	Residential - Hotels and motels	Area 19														
Community Infrastruc	Residential - Student accommodation	Area 19														
Community Infrastruc	Non-residential - Hotels and motels	Area 20	53,237	53,235	53,203	53,180	53,135	53,111	53,081	53,056	53,015	52,937	52,870	52,653	52,433	52,210
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	130,657	130,652	130,571	130,515	130,405	130,347	130,273	130,213	130,111	129,919	129,755	129,223	128,683	128,136
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 20														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 20														
Community Infrastruc	Non-residential - Commercial	Area 20	249,038	248,203	247,255	246,364	245,394	244,526	243,599	242,709	241,759	240,668	239,635	237,979	236,320	234,659
Community Infrastruc	Non-residential - Production and distribution	Area 20	547,004	558,850	570,534	582,327	594,016	605,895	616,928	628,052	639,115	649,978	660,973	669,218	677,499	685,820
Community Infrastruc	Non-residential - Education and health	Area 20	361,846	366,112	370,333	374,640	378,920	383,315	388,282	393,300	398,300	403,215	408,198	412,882	417,586	422,310
Community Infrastruc	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 20	29,546	29,957	30,384	30,811	31,248	31,689	32,138	32,586	33,032	33,475	33,916	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20														
Community Infrastruc	Residential - Low rise	Area 20	13,898	13,949	14,006	14,065	14,127	14,190	14,282	14,373	14,464	14,555	14,645	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20														
Community Infrastruc	Residential - Apartments	Area 20	598	604	611	617	625	632	640	649	658	666	675	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20														
Community Infrastruc	Residential – Retirement village: Aged care	Area 20														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 20														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 20														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 20														
Community Infrastruc	Residential - minor unit under 60m2	Area 20														
Community Infrastruc	Residential - Hotels and motels	Area 20														
Community Infrastruc	Residential - Student accommodation	Area 20														
Community Infrastruc	Non-residential - Hotels and motels	Area 21	3,438	3,507	3,575	3,643	3,709	3,776	3,840	3,903	3,965	4,027	4,088	4,144	4,199	4,253
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 21	8,438	8,607	8,774	8,940	9,104	9,267	9,423	9,578	9,731	9,882	10,032	10,169	10,305	10,439
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 21														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 21														
Community Infrastruc	Non-residential - Commercial	Area 21	20,808	21,002	21,192	21,383	21,572	21,762	21,940	22,118	22,294	22,468	22,642	22,790	22,938	23,086
Community Infrastruc	Non-residential - Production and distribution	Area 21	188,581	185,751	182,914	180,094	177,272	174,473	171,486	168,508	165,530	162,545	159,569	156,209	152,847	149,482
Community Infrastruc	Non-residential - Education and health	Area 21	27,507	27,660	27,811	27,964	28,116	28,272	28,498	28,725	28,952	29,176	29,403	29,645	29,887	30,131
Community Infrastruc	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 21	7,718	7,804	7,892	7,981	8,072	8,164	8,282	8,400	8,517	8,633	8,748	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 21														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21														
Community Infrastruc	Residential - Low rise	Area 21	1,162	1,171	1,181	1,192	1,203	1,214	1,232	1,251	1,269	1,287	1,305	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21														
Community Infrastruc	Residential - Apartments	Area 21	18	18	18	18	19	19	19	19	19	19	20	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21														
Community Infrastruc	Residential – Retirement village: Aged care	Area 21														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 21														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 21														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 21														
Community Infrastruc	Residential - minor unit under 60m2	Area 21														
Community Infrastruc	Residential - Hotels and motels	Area 21														
Community Infrastruc	Residential - Student accommodation	Area 21														
Community Infrastruc	Non-residential - Hotels and motels	Area 22	1,504	1,541	1,577	1,614	1,650	1,687	1,728	1,770	1,811	1,851	1,891	1,937	1,983	2,031
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 22	3,690	3,781	3,870	3,960	4,049	4,141	4,242	4,344	4,445	4,542	4,641	4,753	4,867	4,985
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 22														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 22														
Community Infrastruc	Non-residential - Commercial	Area 22	10,092	10,184	10,271	10,363	10,450	10,544	10,659	10,777	10,891	10,996	11,106	11,245	11,390	11,540
Community Infrastruc	Non-residential - Production and distribution	Area 22	62,585	62,396	62,169	61,966	61,738	61,548	61,438	61,347	61,230	61,052	60,903	60,804	60,723	60,661
Community Infrastruc	Non-residential - Education and health	Area 22	14,198	14,227	14,248	14,274	14,296	14,326	14,443	14,566	14,684	14,786	14,898	15,067	15,245	15,433
Community Infrastruc	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 22	2,195	2,207	2,220	2,233	2,246	2,260	2,278	2,295	2,313	2,330	2,348	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 22														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22														
Community Infrastruc	Residential - Low rise	Area 22	923	924	926	928	930	932	936	940	944	947	951	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22														
Community Infrastruc	Residential - Apartments	Area 22	129	130	131	131	132	133	134	135	136	137	138	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22														
Community Infrastruc	Residential – Retirement village: Aged care	Area 22														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Residential – Retirement village: Standard unit	Area 22														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 22														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 22														
Community Infrastruc	Residential - minor unit under 60m2	Area 22														
Community Infrastruc	Residential - Hotels and motels	Area 22														
Community Infrastruc	Residential - Student accommodation	Area 22														
Community Infrastruc	Non-residential - Hotels and motels	Area 23	4,512	4,644	4,775	4,907	5,038	5,170	5,311	5,453	5,594	5,731	5,871	6,007	6,145	6,284
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 23	11,072	11,398	11,719	12,043	12,364	12,689	13,034	13,383	13,729	14,066	14,408	14,743	15,081	15,423
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 23														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 23														
Community Infrastruc	Non-residential - Commercial	Area 23	29,507	29,919	30,322	30,732	31,135	31,550	32,010	32,478	32,939	33,381	33,834	34,276	34,725	35,181
Community Infrastruc	Non-residential - Production and distribution	Area 23	249,272	247,642	245,933	244,260	242,534	240,870	239,346	237,848	236,288	234,595	232,951	230,825	228,718	226,627
Community Infrastruc	Non-residential - Education and health	Area 23	65,893	65,380	64,858	64,347	63,832	63,335	63,051	62,781	62,506	62,210	61,932	61,720	61,521	61,334
Community Infrastruc	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 23	10,046	10,182	10,324	10,465	10,610	10,756	10,913	11,069	11,224	11,379	11,532	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 23														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23														
Community Infrastruc	Residential - Low rise	Area 23	3,493	3,509	3,526	3,544	3,563	3,582	3,609	3,636	3,663	3,690	3,717	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23														
Community Infrastruc	Residential - Apartments	Area 23	204	204	204	204	204	204	205	205	206	206	206	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23														
Community Infrastruc	Residential – Retirement village: Aged care	Area 23														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 23														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 23														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 23														
Community Infrastruc	Residential - minor unit under 60m2	Area 23														
Community Infrastruc	Residential - Hotels and motels	Area 23														
Community Infrastruc	Residential - Student accommodation	Area 23														
Community Infrastruc	Non-residential - Hotels and motels	Area 24	3,602	3,722	3,840	3,958	4,075	4,193	4,318	4,443	4,567	4,688	4,810	4,925	5,040	5,157
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 24	8,841	9,135	9,424	9,714	10,001	10,291	10,597	10,904	11,209	11,506	11,806	12,087	12,370	12,656
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 24														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 24														
Community Infrastruc	Non-residential - Commercial	Area 24	21,564	22,033	22,492	22,955	23,411	23,876	24,381	24,891	25,394	25,881	26,375	26,831	27,292	27,759
Community Infrastruc	Non-residential - Production and distribution	Area 24	234,924	231,806	228,614	225,463	222,263	219,132	216,098	213,097	210,049	206,888	203,778	200,059	196,369	192,711
Community Infrastruc	Non-residential - Education and health	Area 24	30,972	31,423	31,860	32,317	32,765	33,240	33,931	34,638	35,334	35,996	36,681	37,372	38,087	38,825
Community Infrastruc	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 24	8,137	8,388	8,648	8,908	9,174	9,442	9,759	10,075	10,389	10,701	11,012	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 24														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24														
Community Infrastruc	Residential - Low rise	Area 24	1,109	1,115	1,123	1,130	1,138	1,146	1,158	1,169	1,180	1,191	1,202	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24														
Community Infrastruc	Residential - Apartments	Area 24	33	33	33	34	34	34	34	35	35	35	36	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24														
Community Infrastruc	Residential – Retirement village: Aged care	Area 24														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 24														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 24														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 24														
Community Infrastruc	Residential - minor unit under 60m2	Area 24														
Community Infrastruc	Residential - Hotels and motels	Area 24														
Community Infrastruc	Residential - Student accommodation	Area 24														
Community Infrastruc	Non-residential - Hotels and motels	Area 25	3,851	4,209	4,542	4,892	5,225	5,585	6,009	6,448	6,873	7,257	7,664	7,983	8,319	8,671
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 25	9,450	10,330	11,148	12,006	12,823	13,708	14,747	15,824	16,867	17,811	18,809	19,593	20,416	21,282
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 25														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 25														
Community Infrastruc	Non-residential - Commercial	Area 25	22,942	24,746	26,420	28,185	29,866	31,698	33,863	36,111	38,287	40,252	42,336	43,966	45,682	47,491
Community Infrastruc	Non-residential - Production and distribution	Area 25	204,965	211,065	216,424	222,372	227,841	234,215	241,528	249,235	256,486	262,565	269,279	272,820	276,820	281,290
Community Infrastruc	Non-residential - Education and health	Area 25	29,834	32,038	34,076	36,233	38,282	40,524	43,301	46,183	48,973	51,494	54,167	56,401	58,744	61,208
Community Infrastruc	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 25	7,487	7,775	8,073	8,372	8,677	8,985	9,142	9,298	9,453	9,608	9,761	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 25														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25														
Community Infrastruc	Residential - Low rise	Area 25	1,689	1,706	1,725	1,745	1,766	1,788	1,812	1,837	1,862	1,886	1,910	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25														
Community Infrastruc	Residential - Apartments	Area 25	55	56	56	57	58	59	60	61	63	64	65	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25														
Community Infrastruc	Residential – Retirement village: Aged care	Area 25														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 25														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 25														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 25														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastruc	Residential - minor unit under 60m2	Area 25														
Community Infrastruc	Residential - Hotels and motels	Area 25														
Community Infrastruc	Residential - Student accommodation	Area 25														
Community Infrastruc	Non-residential - Hotels and motels	Area 26	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 26	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 26														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 26														
Community Infrastruc	Non-residential - Commercial	Area 26	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Community Infrastruc	Non-residential - Production and distribution	Area 26	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Community Infrastruc	Non-residential - Education and health	Area 26	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Community Infrastruc	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 26	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 26														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26														
Community Infrastruc	Residential - Low rise	Area 26	394	396	397	399	401	403	406	409	412	415	418	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26														
Community Infrastruc	Residential - Apartments	Area 26	19	19	19	19	19	19	19	19	20	20	20	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26														
Community Infrastruc	Residential – Retirement village: Aged care	Area 26														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 26														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 26														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 26														
Community Infrastruc	Residential - minor unit under 60m2	Area 26														
Community Infrastruc	Residential - Hotels and motels	Area 26														
Community Infrastruc	Residential - Student accommodation	Area 26														
Community Infrastruc	Non-residential - Hotels and motels	Area 27	8,611	8,626	8,637	8,651	8,663	8,681	8,694	8,710	8,724	8,729	8,739	8,722	8,706	8,691
Community Infrastruc	Non-residential - Retail and other non residential (excluding hotels and motels	Area 27	21,133	21,170	21,196	21,232	21,261	21,304	21,337	21,377	21,410	21,424	21,448	21,407	21,367	21,329
Community Infrastruc	Non-residential - Retail and other non residential low use transport (excluding	Area 27														
Community Infrastruc	Non-residential - Retail and other non residential high use transport (excluding	Area 27														
Community Infrastruc	Non-residential - Commercial	Area 27	43,234	43,187	43,114	43,062	42,991	42,954	42,895	42,849	42,787	42,684	42,601	42,391	42,186	41,984
Community Infrastruc	Non-residential - Production and distribution	Area 27	110,079	113,736	117,336	121,002	124,630	128,362	131,959	135,614	139,245	142,774	146,380	149,279	152,202	155,149
Community Infrastruc	Non-residential - Education and health	Area 27	88,902	90,530	92,071	93,661	95,196	96,817	98,659	100,540	102,383	104,124	105,924	107,573	109,241	110,927
Community Infrastruc	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastruc	Residential – Detached/duplex	Area 27	5,827	6,120	6,424	6,728	7,038	7,352	7,635	7,917	8,197	8,476	8,753	0	0	0
Community Infrastruc	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27														
Community Infrastruc	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 27														
Community Infrastruc	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27														
Community Infrastruc	Residential - Low rise	Area 27	6,743	6,888	7,049	7,216	7,391	7,571	7,767	7,963	8,157	8,351	8,544	0	0	0
Community Infrastruc	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27														
Community Infrastruc	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27														
Community Infrastruc	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27														
Community Infrastruc	Residential - Apartments	Area 27	2,017	2,057	2,102	2,149	2,197	2,248	2,303	2,358	2,414	2,469	2,523	0	0	0
Community Infrastruc	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27														
Community Infrastruc	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27														
Community Infrastruc	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27														
Community Infrastruc	Residential – Retirement village: Aged care	Area 27														
Community Infrastruc	Residential – Retirement village: Standard unit	Area 27														
Community Infrastruc	Residential – Retirement village: Standard unit (one bedroom)	Area 27														
Community Infrastruc	Residential – Retirement village: Standard unit (two bedroom)	Area 27														
Community Infrastruc	Residential - minor unit under 60m2	Area 27														
Community Infrastruc	Residential - Hotels and motels	Area 27														
Community Infrastruc	Residential - Student accommodation	Area 27														
Open space acquisiti	Non-residential - Hotels and motels	Area 1	529,269	536,687	543,371	550,579	557,270	564,658	572,720	581,114	589,136	596,164	603,699	608,283	613,191	618,512
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	1,298,949	1,317,153	1,333,557	1,351,248	1,367,670	1,385,802	1,405,588	1,426,188	1,445,877	1,463,125	1,481,616	1,492,868	1,504,912	1,517,971
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 1														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 1														
Open space acquisiti	Non-residential - Commercial	Area 1	3,492,233	3,539,519	3,582,333	3,628,196	3,671,070	3,719,117	3,771,803	3,827,043	3,879,839	3,925,732	3,975,390	4,005,615	4,037,836	4,072,533
Open space acquisiti	Non-residential - Production and distribution	Area 1	8,347,518	8,486,228	8,615,000	8,750,617	8,880,257	9,021,218	9,175,566	9,334,697	9,487,738	9,625,649	9,771,413	9,853,948	9,943,650	10,042,242
Open space acquisiti	Non-residential - Education and health	Area 1	5,163,075	5,239,868	5,312,710	5,388,489	5,461,930	5,540,882	5,635,454	5,732,767	5,827,937	5,916,691	6,009,358	6,087,520	6,167,939	6,251,210
Open space acquisiti	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 1	317,863	327,742	337,973	348,217	358,686	369,265	379,817	390,331	400,790	411,194	421,545	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1														
Open space acquisiti	Residential - Low rise	Area 1	183,486	185,630	188,027	190,508	193,110	195,798	198,625	201,451	204,266	207,066	209,853	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1														
Open space acquisiti	Residential - Apartments	Area 1	57,735	59,095	60,615	62,189	63,839	65,544	67,141	68,739	70,330	71,913	73,488	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1														
Open space acquisiti	Residential – Retirement village: Aged care	Area 1														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 1														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 1														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 1														
Open space acquisiti	Residential - minor unit under 60m2	Area 1														
Open space acquisiti	Residential - Hotels and motels	Area 1														
Open space acquisiti	Residential - Student accommodation	Area 1														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 2														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 2														
Open space acquisiti	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2														
Open space acquisiti	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2														
Open space acquisiti	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2														
Open space acquisiti	Residential – Retirement village: Aged care	Area 2														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 2														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 2														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 2														
Open space acquisiti	Residential - minor unit under 60m2	Area 2														
Open space acquisiti	Residential - Hotels and motels	Area 2														
Open space acquisiti	Residential - Student accommodation	Area 2														
Open space acquisiti	Non-residential - Hotels and motels	Area 3	467,718	471,843	475,518	479,451	483,081	487,163	491,399	495,833	500,024	503,583	507,450	509,297	511,215	513,207
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	1,147,888	1,158,013	1,167,031	1,176,685	1,185,591	1,195,611	1,206,008	1,216,889	1,227,174	1,235,908	1,245,399	1,249,933	1,254,640	1,259,529
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 3														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 3														
Open space acquisiti	Non-residential - Commercial	Area 3	3,140,720	3,171,054	3,198,037	3,227,188	3,254,112	3,284,725	3,317,240	3,351,493	3,383,978	3,411,580	3,441,782	3,457,685	3,474,202	3,491,361
Open space acquisiti	Non-residential - Production and distribution	Area 3	6,376,819	6,474,133	6,566,444	6,663,526	6,757,618	6,858,658	6,958,265	7,060,902	7,160,914	7,253,601	7,350,755	7,409,433	7,469,654	7,531,391
Open space acquisiti	Non-residential - Education and health	Area 3	4,484,264	4,548,901	4,610,636	4,674,902	4,737,323	4,803,644	4,880,442	4,959,110	5,036,333	5,109,193	5,184,731	5,249,774	5,315,537	5,382,032
Open space acquisiti	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 3	227,542	232,025	236,668	241,317	246,067	250,868	255,468	260,051	264,610	269,145	273,657	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3														
Open space acquisiti	Residential - Low rise	Area 3	155,023	156,452	158,049	159,702	161,436	163,227	165,125	167,022	168,912	170,793	172,664	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3														
Open space acquisiti	Residential - Apartments	Area 3	54,848	56,167	57,642	59,169	60,770	62,424	63,968	65,512	67,049	68,579	70,100	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3														
Open space acquisiti	Residential – Retirement village: Aged care	Area 3														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 3														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 3														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 3														
Open space acquisiti	Residential - minor unit under 60m2	Area 3														
Open space acquisiti	Residential - Hotels and motels	Area 3														
Open space acquisiti	Residential - Student accommodation	Area 3														
Open space acquisiti	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 4														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 4														
Open space acquisiti	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4														
Open space acquisiti	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4														
Open space acquisiti	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4														
Open space acquisiti	Residential – Retirement village: Aged care	Area 4														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 4														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 4														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 4														
Open space acquisiti	Residential - minor unit under 60m2	Area 4														
Open space acquisiti	Residential - Hotels and motels	Area 4														
Open space acquisiti	Residential - Student accommodation	Area 4														
Open space acquisiti	Non-residential - Hotels and motels	Area 5	2,128	2,259	2,380	2,502	2,618	2,739	2,911	3,088	3,258	3,411	3,572	3,702	3,847	4,010
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	5,222	5,544	5,841	6,141	6,425	6,722	7,145	7,578	7,995	8,372	8,766	9,086	9,440	9,842
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 5														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 5														
Open space acquisitio	Non-residential - Commercial	Area 5	13,110	13,581	14,020	14,482	14,922	15,401	16,148	16,921	17,668	18,340	19,052	19,635	20,292	21,047
Open space acquisitio	Non-residential - Production and distribution	Area 5	54,432	57,159	59,659	62,219	64,623	67,175	70,969	74,870	78,621	81,992	85,543	88,192	91,230	94,743
Open space acquisitio	Non-residential - Education and health	Area 5	25,156	25,219	25,265	25,391	25,512	25,726	26,384	27,106	27,802	28,399	29,075	29,539	30,123	30,853
Open space acquisitio	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Detached/duplex	Area 5	2,183	2,413	2,651	2,889	3,132	3,378	3,606	3,832	4,058	4,282	4,505	0	0	0
Open space acquisitio	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5														
Open space acquisitio	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5														
Open space acquisitio	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5														
Open space acquisitio	Residential - Low rise	Area 5	644	675	709	745	782	821	865	910	954	998	1,042	0	0	0
Open space acquisitio	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Open space acquisitio	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Open space acquisitio	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5														
Open space acquisitio	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Open space acquisitio	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Open space acquisitio	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5														
Open space acquisitio	Residential – Retirement village: Aged care	Area 5														
Open space acquisitio	Residential – Retirement village: Standard unit	Area 5														
Open space acquisitio	Residential – Retirement village: Standard unit (one bedroom)	Area 5														
Open space acquisitio	Residential – Retirement village: Standard unit (two bedroom)	Area 5														
Open space acquisitio	Residential - minor unit under 60m2	Area 5														
Open space acquisitio	Residential - Hotels and motels	Area 5														
Open space acquisitio	Residential - Student accommodation	Area 5														
Open space acquisitio	Non-residential - Hotels and motels	Area 6	4,959	5,426	5,852	6,305	6,729	7,200	7,659	8,135	8,586	8,978	9,398	9,700	10,077	10,561
Open space acquisitio	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	12,169	13,318	14,361	15,473	16,516	17,669	18,798	19,966	21,073	22,033	23,065	23,805	24,731	25,919
Open space acquisitio	Non-residential - Retail and other non residential low use transport (excluding	Area 6														
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 6														
Open space acquisitio	Non-residential - Commercial	Area 6	23,377	26,158	28,723	31,444	34,021	36,854	39,429	42,099	44,660	46,936	49,363	51,188	53,400	56,160
Open space acquisitio	Non-residential - Production and distribution	Area 6	121,848	131,552	140,324	149,658	158,378	168,041	178,486	189,379	199,800	208,944	218,722	225,891	234,898	246,439
Open space acquisitio	Non-residential - Education and health	Area 6	15,532	18,234	20,735	23,414	25,982	28,820	31,943	35,214	38,418	41,360	44,496	47,568	51,149	55,454
Open space acquisitio	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Detached/duplex	Area 6	1,469	1,752	2,045	2,339	2,639	2,942	3,196	3,450	3,702	3,953	4,202	0	0	0
Open space acquisitio	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6														
Open space acquisitio	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6														
Open space acquisitio	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6														
Open space acquisitio	Residential - Low rise	Area 6	558	643	737	835	938	1,044	1,122	1,201	1,279	1,357	1,435	0	0	0
Open space acquisitio	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Open space acquisitio	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Open space acquisitio	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6														
Open space acquisitio	Residential - Apartments	Area 6	15	15	16	16	16	17	17	17	18	18	18	0	0	0
Open space acquisitio	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Open space acquisitio	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Open space acquisitio	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6														
Open space acquisitio	Residential – Retirement village: Aged care	Area 6														
Open space acquisitio	Residential – Retirement village: Standard unit	Area 6														
Open space acquisitio	Residential – Retirement village: Standard unit (one bedroom)	Area 6														
Open space acquisitio	Residential – Retirement village: Standard unit (two bedroom)	Area 6														
Open space acquisitio	Residential - minor unit under 60m2	Area 6														
Open space acquisitio	Residential - Hotels and motels	Area 6														
Open space acquisitio	Residential - Student accommodation	Area 6														
Open space acquisitio	Non-residential - Hotels and motels	Area 7	3,412	3,985	4,535	5,123	5,695	6,321	7,035	7,783	8,517	9,195	9,917	10,370	10,884	11,496
Open space acquisitio	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	8,375	9,779	11,131	12,573	13,976	15,512	17,266	19,101	20,904	22,568	24,338	25,450	26,712	28,214
Open space acquisitio	Non-residential - Retail and other non residential low use transport (excluding	Area 7														
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 7														
Open space acquisitio	Non-residential - Commercial	Area 7	28,080	33,226	38,124	43,346	48,381	53,896	60,151	66,673	73,022	78,792	84,924	89,061	93,605	98,745
Open space acquisitio	Non-residential - Production and distribution	Area 7	150,817	164,430	175,952	188,043	198,988	211,178	224,159	237,650	250,330	261,139	272,837	276,170	281,034	288,198
Open space acquisitio	Non-residential - Education and health	Area 7	51,773	54,870	57,423	60,120	62,487	65,169	68,544	72,006	75,199	77,834	80,681	81,573	82,791	84,572
Open space acquisitio	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisitio	Residential – Detached/duplex	Area 7	5,040	6,794	8,610	10,428	12,286	14,164	15,838	17,507	19,166	20,817	22,459	0	0	0
Open space acquisitio	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7														
Open space acquisitio	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7														
Open space acquisitio	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7														
Open space acquisitio	Residential - Low rise	Area 7	1,723	1,917	2,134	2,358	2,594	2,837	3,107	3,378	3,647	3,915	4,182	0	0	0
Open space acquisitio	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Open space acquisitio	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Open space acquisitio	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7														
Open space acquisitio	Residential - Apartments	Area 7	506	508	511	514	517	520	525	530	534	539	544	0	0	0
Open space acquisitio	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Open space acquisitio	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Open space acquisitio	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7														
Open space acquisitio	Residential – Retirement village: Aged care	Area 7														
Open space acquisitio	Residential – Retirement village: Standard unit	Area 7														
Open space acquisitio	Residential – Retirement village: Standard unit (one bedroom)	Area 7														
Open space acquisitio	Residential – Retirement village: Standard unit (two bedroom)	Area 7														
Open space acquisitio	Residential - minor unit under 60m2	Area 7														
Open space acquisitio	Residential - Hotels and motels	Area 7														
Open space acquisitio	Residential - Student accommodation	Area 7														
Open space acquisitio	Non-residential - Hotels and motels	Area 8	13,845	14,570	15,227	15,905	16,537	17,216	17,922	18,646	19,331	19,932	20,568	21,032	21,582	22,255
Open space acquisitio	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	33,980	35,759	37,371	39,035	40,585	42,251	43,986	45,761	47,444	48,919	50,479	51,616	52,967	54,620
Open space acquisitio	Non-residential - Retail and other non residential low use transport (excluding	Area 8														
Open space acquisitio	Non-residential - Retail and other non residential high use transport (excluding	Area 8														
Open space acquisitio	Non-residential - Commercial	Area 8	81,134	84,564	87,690	90,978	94,061	97,439	100,774	104,227	107,521	110,413	113,503	115,737	118,425	121,754
Open space acquisitio	Non-residential - Production and distribution	Area 8	359,929	377,287	393,467	410,332	426,415	443,667	462,632	482,192	501,119	518,334	536,413	550,031	565,902	584,808

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Non-residential - Education and health	Area 8	179,544	181,661	183,640	186,032	188,369	191,215	195,106	199,286	203,395	207,115	211,182	214,884	219,248	224,516
Open space acquisiti	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 8	19,252	20,105	20,989	21,874	22,779	23,693	24,495	25,294	26,090	26,881	27,668	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8														
Open space acquisiti	Residential - Low rise	Area 8	7,132	7,291	7,468	7,652	7,845	8,044	8,228	8,412	8,595	8,777	8,959	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8														
Open space acquisiti	Residential - Apartments	Area 8	548	554	560	567	574	581	588	596	603	611	618	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8														
Open space acquisiti	Residential – Retirement village: Aged care	Area 8														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 8														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 8														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 8														
Open space acquisiti	Residential - minor unit under 60m2	Area 8														
Open space acquisiti	Residential - Hotels and motels	Area 8														
Open space acquisiti	Residential - Student accommodation	Area 8														
Open space acquisiti	Non-residential - Hotels and motels	Area 9	28,000	29,306	30,453	31,786	32,992	34,303	35,819	37,387	38,898	40,250	41,682	42,673	43,704	44,780
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	68,718	71,923	74,738	78,010	80,969	84,188	87,907	91,757	95,464	98,782	102,298	104,729	107,261	109,901
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 9														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 9														
Open space acquisiti	Non-residential - Commercial	Area 9	142,298	147,720	152,743	158,038	163,073	168,615	175,123	181,898	188,425	194,249	200,463	204,643	209,024	213,618
Open space acquisiti	Non-residential - Production and distribution	Area 9	604,291	613,413	622,025	630,740	639,180	648,420	660,525	673,074	685,117	695,837	707,251	712,036	717,062	722,333
Open space acquisiti	Non-residential - Education and health	Area 9	254,220	258,679	262,972	266,935	270,917	275,402	281,627	288,094	294,283	299,749	305,591	309,651	313,852	318,197
Open space acquisiti	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 9	31,544	33,495	35,515	37,538	39,606	41,695	43,721	45,739	47,747	49,744	51,731	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9														
Open space acquisiti	Residential - Low rise	Area 9	11,459	11,674	11,915	12,165	12,427	12,697	13,009	13,321	13,631	13,940	14,247	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9														
Open space acquisiti	Residential - Apartments	Area 9	1,272	1,296	1,323	1,351	1,381	1,411	1,441	1,470	1,500	1,530	1,559	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9														
Open space acquisiti	Residential – Retirement village: Aged care	Area 9														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 9														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 9														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 9														
Open space acquisiti	Residential - minor unit under 60m2	Area 9														
Open space acquisiti	Residential - Hotels and motels	Area 9														
Open space acquisiti	Residential - Student accommodation	Area 9														
Open space acquisiti	Non-residential - Hotels and motels	Area 10	3,486	3,703	3,905	4,115	4,316	4,531	4,753	4,981	5,203	5,404	5,616	5,777	5,942	6,112
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	8,556	9,087	9,584	10,100	10,592	11,120	11,664	12,225	12,769	13,262	13,782	14,178	14,584	14,999
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 10														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 10														
Open space acquisiti	Non-residential - Commercial	Area 10	21,066	22,064	22,993	23,973	24,906	25,923	26,994	28,105	29,178	30,146	31,173	31,948	32,746	33,567
Open space acquisiti	Non-residential - Production and distribution	Area 10	45,832	45,844	45,751	45,768	45,728	45,826	45,924	46,071	46,168	46,140	46,187	45,881	45,614	45,383
Open space acquisiti	Non-residential - Education and health	Area 10	37,978	38,850	39,634	40,482	41,273	42,167	43,282	44,446	45,563	46,546	47,604	48,459	49,341	50,251
Open space acquisiti	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 10	6,768	7,155	7,556	7,958	8,369	8,784	9,120	9,455	9,788	10,120	10,450	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10														
Open space acquisiti	Residential - Low rise	Area 10	1,599	1,635	1,675	1,716	1,759	1,804	1,849	1,894	1,938	1,983	2,027	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10														
Open space acquisiti	Residential - Apartments	Area 10	56	59	63	66	70	74	77	81	84	88	91	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10														
Open space acquisiti	Residential – Retirement village: Aged care	Area 10														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 10														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 10														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 10														
Open space acquisiti	Residential - minor unit under 60m2	Area 10														
Open space acquisiti	Residential - Hotels and motels	Area 10														
Open space acquisiti	Residential - Student accommodation	Area 10														
Open space acquisiti	Non-residential - Hotels and motels	Area 11	1,784	1,963	2,131	2,308	2,477	2,662	2,883	3,112	3,334	3,534	3,746	3,912	4,085	4,267
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	4,378	4,817	5,229	5,664	6,080	6,533	7,074	7,637	8,182	8,672	9,193	9,601	10,026	10,471
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 11														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 11														
Open space acquisiti	Non-residential - Commercial	Area 11	8,585	9,399	10,158	10,958	11,720	12,550	13,537	14,563	15,554	16,447	17,394	18,137	18,911	19,720
Open space acquisiti	Non-residential - Production and distribution	Area 11	55,503	55,341	55,114	54,918	54,688	54,509	55,079	55,700	56,273	56,723	57,251	57,461	57,705	57,983
Open space acquisiti	Non-residential - Education and health	Area 11	14,269	14,672	15,027	15,417	15,780	16,196	16,801	17,432	18,034	18,563	19,132	19,608	20,103	20,616
Open space acquisiti	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 11	3,238	3,346	3,457	3,568	3,682	3,797	3,893	3,988	4,084	4,178	4,273	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11														
Open space acquisiti	Residential - Low rise	Area 11	1,351	1,371	1,392	1,415	1,439	1,463	1,488	1,513	1,538	1,563	1,587	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11														
Open space acquisiti	Residential - Apartments	Area 11	27	28	29	30	31	32	33	34	35	36	37	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11														
Open space acquisiti	Residential – Retirement village: Aged care	Area 11														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 11														
Open space acquistic	Residential – Retirement village: Standard unit (one bedroom)	Area 11														
Open space acquistic	Residential – Retirement village: Standard unit (two bedroom)	Area 11														
Open space acquisiti	Residential - minor unit under 60m2	Area 11														
Open space acquisiti	Residential - Hotels and motels	Area 11														
Open space acquisiti	Residential - Student accommodation	Area 11														
Open space acquisiti	Non-residential - Hotels and motels	Area 12	1,974	2,024	2,070	2,118	2,163	2,212	2,384	2,568	2,750	2,918	3,099	3,325	3,593	3,916
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	4,846	4,968	5,080	5,198	5,309	5,430	5,850	6,302	6,750	7,161	7,606	8,159	8,819	9,611
Open space acquistic	Non-residential - Retail and other non residential low use transport (excluding	Area 12														
Open space acquistic	Non-residential - Retail and other non residential high use transport (excluding	Area 12														
Open space acquisiti	Non-residential - Commercial	Area 12	8,883	9,149	9,400	9,667	9,924	10,205	11,138	12,136	13,124	14,034	15,014	16,216	17,635	19,325
Open space acquisiti	Non-residential - Production and distribution	Area 12	69,505	70,203	70,659	71,141	71,439	71,821	80,489	88,890	96,356	102,384	108,592	113,667	119,831	127,261
Open space acquisiti	Non-residential - Education and health	Area 12	8,530	8,902	9,271	9,664	10,059	10,487	11,537	12,698	13,894	15,045	16,295	17,996	19,952	22,249
Open space acquisiti	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 12	1,066	1,226	1,391	1,557	1,726	1,897	2,677	3,454	4,228	4,997	5,762	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12														
Open space acquisiti	Residential - Low rise	Area 12	379	479	590	706	827	952	1,034	1,117	1,198	1,280	1,361	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12														
Open space acquisiti	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12														
Open space acquisiti	Residential – Retirement village: Aged care	Area 12														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 12														
Open space acquistic	Residential – Retirement village: Standard unit (one bedroom)	Area 12														
Open space acquistic	Residential – Retirement village: Standard unit (two bedroom)	Area 12														
Open space acquisiti	Residential - minor unit under 60m2	Area 12														
Open space acquisiti	Residential - Hotels and motels	Area 12														
Open space acquisiti	Residential - Student accommodation	Area 12														
Open space acquisiti	Non-residential - Hotels and motels	Area 13	701	794	876	962	1,041	1,127	1,156	1,185	1,212	1,234	1,256	1,250	1,244	1,238
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	1,721	1,948	2,150	2,360	2,554	2,765	2,837	2,909	2,974	3,028	3,083	3,068	3,053	3,039
Open space acquistic	Non-residential - Retail and other non residential low use transport (excluding	Area 13														
Open space acquistic	Non-residential - Retail and other non residential high use transport (excluding	Area 13														
Open space acquisiti	Non-residential - Commercial	Area 13	3,937	4,366	4,751	5,154	5,530	5,942	6,072	6,205	6,326	6,428	6,534	6,497	6,460	6,423
Open space acquisiti	Non-residential - Production and distribution	Area 13	19,301	21,060	22,665	24,369	25,976	27,748	28,276	28,822	29,340	29,786	30,263	30,034	29,805	29,575
Open space acquisiti	Non-residential - Education and health	Area 13	6,778	7,101	7,412	7,760	8,098	8,485	8,574	8,677	8,783	8,883	9,000	8,950	8,900	8,850
Open space acquisiti	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 13	1,604	1,999	2,408	2,817	3,236	3,658	4,031	4,402	4,771	5,138	5,504	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13														
Open space acquisiti	Residential - Low rise	Area 13	783	872	971	1,074	1,181	1,293	1,412	1,531	1,650	1,768	1,885	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13														
Open space acquisiti	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13														
Open space acquisiti	Residential – Retirement village: Aged care	Area 13														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 13														
Open space acquistic	Residential – Retirement village: Standard unit (one bedroom)	Area 13														
Open space acquistic	Residential – Retirement village: Standard unit (two bedroom)	Area 13														
Open space acquisiti	Residential - minor unit under 60m2	Area 13														
Open space acquisiti	Residential - Hotels and motels	Area 13														
Open space acquisiti	Residential - Student accommodation	Area 13														
Open space acquisiti	Non-residential - Hotels and motels	Area 14	7,842	8,037	8,156	8,404	8,580	8,768	9,096	9,435	9,761	10,052	10,360	10,537	10,718	10,904
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	19,247	19,725	20,016	20,625	21,057	21,518	22,324	23,156	23,955	24,670	25,425	25,860	26,304	26,760
Open space acquistic	Non-residential - Retail and other non residential low use transport (excluding	Area 14														
Open space acquistic	Non-residential - Retail and other non residential high use transport (excluding	Area 14														
Open space acquisiti	Non-residential - Commercial	Area 14	41,421	42,196	42,933	43,677	44,404	45,204	46,719	48,301	49,835	51,214	52,689	53,524	54,391	55,291
Open space acquisiti	Non-residential - Production and distribution	Area 14	133,507	139,247	145,002	150,520	156,091	161,929	171,355	181,043	190,463	199,146	208,232	213,775	219,462	225,304
Open space acquisiti	Non-residential - Education and health	Area 14	78,966	79,043	79,316	79,048	79,014	79,127	80,441	81,843	83,127	84,122	85,251	85,476	85,744	86,054
Open space acquisiti	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 14	8,513	9,352	10,220	11,089	11,977	12,875	13,848	14,818	15,782	16,742	17,696	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential - Low rise	Area 14	1,540	1,571	1,607	1,644	1,682	1,722	1,786	1,850	1,914	1,978	2,041	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14														
Open space acquisiti	Residential - Apartments	Area 14	225	233	241	250	259	268	279	289	299	309	320	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14														
Open space acquisiti	Residential – Retirement village: Aged care	Area 14														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 14														
Open space acquisitc	Residential – Retirement village: Standard unit (one bedroom)	Area 14														
Open space acquisitc	Residential – Retirement village: Standard unit (two bedroom)	Area 14														
Open space acquisiti	Residential - minor unit under 60m2	Area 14														
Open space acquisiti	Residential - Hotels and motels	Area 14														
Open space acquisiti	Residential - Student accommodation	Area 14														
Open space acquisiti	Non-residential - Hotels and motels	Area 15	6,759	6,885	6,996	7,098	7,190	7,277	7,352	7,423	7,487	7,543	7,598	7,630	7,658	7,684
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	16,588	16,897	17,169	17,420	17,645	17,860	18,043	18,217	18,376	18,513	18,648	18,725	18,795	18,859
Open space acquisitc	Non-residential - Retail and other non residential low use transport (excluding	Area 15														
Open space acquisitc	Non-residential - Retail and other non residential high use transport (excluding	Area 15														
Open space acquisiti	Non-residential - Commercial	Area 15	44,647	44,825	44,947	45,052	45,117	45,184	45,198	45,207	45,193	45,137	45,087	44,914	44,733	44,547
Open space acquisiti	Non-residential - Production and distribution	Area 15	183,648	188,576	193,485	198,456	203,414	208,451	213,177	217,943	222,698	227,398	232,147	235,947	239,774	243,626
Open space acquisiti	Non-residential - Education and health	Area 15	138,855	138,208	137,639	137,227	136,875	136,669	136,779	136,967	137,175	137,356	137,611	137,776	137,977	138,209
Open space acquisiti	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 15	15,600	15,940	16,293	16,646	17,007	17,372	17,693	18,012	18,330	18,646	18,960	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15														
Open space acquisiti	Residential - Low rise	Area 15	5,931	5,974	6,022	6,072	6,125	6,179	6,240	6,301	6,362	6,422	6,482	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15														
Open space acquisiti	Residential - Apartments	Area 15	533	538	544	551	557	564	571	578	585	593	600	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15														
Open space acquisiti	Residential – Retirement village: Aged care	Area 15														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 15														
Open space acquisitc	Residential – Retirement village: Standard unit (one bedroom)	Area 15														
Open space acquisitc	Residential – Retirement village: Standard unit (two bedroom)	Area 15														
Open space acquisiti	Residential - minor unit under 60m2	Area 15														
Open space acquisiti	Residential - Hotels and motels	Area 15														
Open space acquisiti	Residential - Student accommodation	Area 15														
Open space acquisiti	Non-residential - Hotels and motels	Area 16	82,227	82,349	82,428	82,526	82,593	82,697	82,750	82,814	82,856	82,844	82,853	82,606	82,362	82,120
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	201,804	202,105	202,297	202,537	202,703	202,958	203,088	203,246	203,347	203,318	203,341	202,735	202,135	201,543
Open space acquisitc	Non-residential - Retail and other non residential low use transport (excluding	Area 16														
Open space acquisitc	Non-residential - Retail and other non residential high use transport (excluding	Area 16														
Open space acquisiti	Non-residential - Commercial	Area 16	535,064	537,609	539,714	542,098	544,187	546,756	549,351	552,170	554,760	556,718	559,010	559,226	559,519	559,893
Open space acquisiti	Non-residential - Production and distribution	Area 16	1,087,330	1,106,672	1,125,218	1,144,228	1,162,752	1,182,032	1,200,065	1,218,336	1,236,212	1,253,192	1,270,609	1,281,912	1,293,377	1,304,999
Open space acquisiti	Non-residential - Education and health	Area 16	877,463	887,946	898,011	908,524	918,781	929,694	942,439	955,497	968,352	980,556	993,191	1,004,219	1,015,390	1,026,705
Open space acquisiti	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 16	50,806	51,423	52,062	52,701	53,354	54,015	54,693	55,369	56,041	56,709	57,375	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16														
Open space acquisiti	Residential - Low rise	Area 16	29,896	30,036	30,192	30,354	30,523	30,698	30,918	31,138	31,357	31,575	31,791	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16														
Open space acquisiti	Residential - Apartments	Area 16	5,740	5,954	6,192	6,439	6,698	6,966	7,179	7,391	7,603	7,814	8,023	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16														
Open space acquisiti	Residential – Retirement village: Aged care	Area 16														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 16														
Open space acquisitc	Residential – Retirement village: Standard unit (one bedroom)	Area 16														
Open space acquisitc	Residential – Retirement village: Standard unit (two bedroom)	Area 16														
Open space acquisiti	Residential - minor unit under 60m2	Area 16														
Open space acquisiti	Residential - Hotels and motels	Area 16														
Open space acquisiti	Residential - Student accommodation	Area 16														
Open space acquisiti	Non-residential - Hotels and motels	Area 17	41,440	41,633	41,784	41,957	42,101	42,284	42,426	42,580	42,714	42,799	42,905	42,857	42,810	42,764
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	101,704	102,177	102,548	102,971	103,326	103,775	104,123	104,502	104,830	105,038	105,299	105,181	105,065	104,952
Open space acquisitc	Non-residential - Retail and other non residential low use transport (excluding	Area 17														
Open space acquisitc	Non-residential - Retail and other non residential high use transport (excluding	Area 17														
Open space acquisiti	Non-residential - Commercial	Area 17	234,992	236,495	237,783	239,212	240,499	242,030	243,400	244,879	246,255	247,341	248,585	248,935	249,305	249,695
Open space acquisiti	Non-residential - Production and distribution	Area 17	784,830	803,918	822,454	841,542	860,283	879,844	898,530	917,588	936,378	954,334	972,822	986,813	1,000,957	1,015,256
Open space acquisiti	Non-residential - Education and health	Area 17	566,893	574,275	581,254	588,534	595,553	603,051	611,712	620,584	629,258	637,377	645,809	653,248	660,749	668,311
Open space acquisiti	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 17	42,347	43,004	43,684	44,365	45,061	45,765	46,380	46,994	47,604	48,211	48,815	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17														
Open space acquisiti	Residential - Low rise	Area 17	34,600	34,943	35,326	35,722	36,138	36,567	36,930	37,292	37,653	38,013	38,370	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17														
Open space acquisiti	Residential - Apartments	Area 17	6,715	6,877	7,058	7,246	7,442	7,645	7,798	7,951	8,103	8,255	8,405	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17														
Open space acquisiti	Residential – Retirement village: Aged care	Area 17														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 17														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 17														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 17														
Open space acquisiti	Residential - minor unit under 60m2	Area 17														
Open space acquisiti	Residential - Hotels and motels	Area 17														
Open space acquisiti	Residential - Student accommodation	Area 17														
Open space acquisiti	Non-residential - Hotels and motels	Area 18	185,812	187,964	189,939	192,035	194,011	196,190	198,461	200,832	203,107	205,115	207,267	208,543	209,852	211,197
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	456,025	461,308	466,154	471,298	476,147	481,496	487,070	492,888	498,473	503,399	508,682	511,813	515,027	518,327
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 18														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 18														
Open space acquisiti	Non-residential - Commercial	Area 18	1,652,059	1,672,629	1,691,289	1,711,236	1,729,923	1,750,776	1,772,982	1,796,235	1,818,486	1,837,916	1,858,896	1,871,749	1,884,952	1,898,519
Open space acquisiti	Non-residential - Production and distribution	Area 18	2,530,045	2,555,611	2,579,039	2,604,304	2,628,289	2,654,935	2,681,136	2,708,330	2,734,320	2,757,352	2,781,972	2,791,518	2,801,539	2,812,007
Open space acquisiti	Non-residential - Education and health	Area 18	1,845,394	1,875,893	1,904,946	1,935,281	1,964,684	1,996,066	2,032,498	2,069,907	2,106,567	2,140,951	2,176,725	2,207,249	2,238,144	2,269,418
Open space acquisiti	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 18	62,770	64,402	66,092	67,784	69,513	71,261	72,960	74,654	76,339	78,014	79,682	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18														
Open space acquisiti	Residential - Low rise	Area 18	41,870	42,356	42,899	43,461	44,050	44,659	45,306	45,953	46,597	47,238	47,876	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18														
Open space acquisiti	Residential - Apartments	Area 18	34,073	34,898	35,820	36,775	37,776	38,810	39,827	40,845	41,858	42,866	43,869	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18														
Open space acquisiti	Residential – Retirement village: Aged care	Area 18														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 18														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 18														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 18														
Open space acquisiti	Residential - minor unit under 60m2	Area 18														
Open space acquisiti	Residential - Hotels and motels	Area 18														
Open space acquisiti	Residential - Student accommodation	Area 18														
Open space acquisiti	Non-residential - Hotels and motels	Area 19	107,616	109,806	111,800	113,913	115,893	118,079	120,508	123,030	125,440	127,558	129,820	131,350	132,941	134,597
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	264,114	269,490	274,382	279,568	284,428	289,792	295,755	301,944	307,859	313,056	318,609	322,363	326,268	330,333
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 19														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 19														
Open space acquisiti	Non-residential - Commercial	Area 19	477,246	485,979	493,876	502,311	510,182	518,965	528,834	539,132	548,955	557,502	566,704	572,698	578,972	585,544
Open space acquisiti	Non-residential - Production and distribution	Area 19	1,496,209	1,517,975	1,538,268	1,560,388	1,581,644	1,605,468	1,631,314	1,658,491	1,684,895	1,708,725	1,734,351	1,749,468	1,765,290	1,781,817
Open space acquisiti	Non-residential - Education and health	Area 19	871,231	884,104	896,267	908,864	921,025	933,919	948,793	964,011	978,902	992,881	1,007,388	1,019,226	1,031,223	1,043,382
Open space acquisiti	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 19	41,243	42,205	43,201	44,198	45,217	46,247	47,217	48,183	49,145	50,101	51,052	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19														
Open space acquisiti	Residential - Low rise	Area 19	33,202	33,503	33,840	34,189	34,555	34,932	35,364	35,796	36,226	36,654	37,080	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19														
Open space acquisiti	Residential - Apartments	Area 19	6,770	6,862	6,965	7,072	7,184	7,300	7,421	7,541	7,661	7,781	7,899	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19														
Open space acquisiti	Residential – Retirement village: Aged care	Area 19														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 19														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 19														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 19														
Open space acquisiti	Residential - minor unit under 60m2	Area 19														
Open space acquisiti	Residential - Hotels and motels	Area 19														
Open space acquisiti	Residential - Student accommodation	Area 19														
Open space acquisiti	Non-residential - Hotels and motels	Area 20	53,237	53,235	53,203	53,180	53,135	53,111	53,081	53,056	53,015	52,937	52,870	52,653	52,433	52,210
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	130,657	130,652	130,571	130,515	130,405	130,347	130,273	130,213	130,111	129,919	129,755	129,223	128,683	128,136
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 20														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 20														
Open space acquisiti	Non-residential - Commercial	Area 20	249,038	248,203	247,255	246,364	245,394	244,526	243,599	242,709	241,759	240,668	239,635	237,979	236,320	234,659
Open space acquisiti	Non-residential - Production and distribution	Area 20	547,004	558,850	570,534	582,327	594,016	605,895	616,928	628,052	639,115	649,978	660,973	669,218	677,499	685,820
Open space acquisiti	Non-residential - Education and health	Area 20	361,846	366,112	370,333	374,640	378,920	383,315	388,282	393,300	398,300	403,215	408,198	412,882	417,586	422,310
Open space acquisiti	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 20	29,546	29,957	30,384	30,811	31,248	31,689	32,138	32,586	33,032	33,475	33,916	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20														
Open space acquisiti	Residential - Low rise	Area 20	13,898	13,949	14,006	14,065	14,127	14,190	14,282	14,373	14,464	14,555	14,645	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20														
Open space acquisiti	Residential - Apartments	Area 20	598	604	611	617	625	632	640	649	658	666	675	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20														
Open space acquisiti	Residential – Retirement village: Aged care	Area 20														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 20														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 20														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 20														
Open space acquisiti	Residential - minor unit under 60m2	Area 20														
Open space acquisiti	Residential - Hotels and motels	Area 20														
Open space acquisiti	Residential - Student accommodation	Area 20														
Open space acquisiti	Non-residential - Hotels and motels	Area 21	3,438	3,507	3,575	3,643	3,709	3,776	3,840	3,903	3,965	4,027	4,088	4,144	4,199	4,253
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 21	8,438	8,607	8,774	8,940	9,104	9,267	9,423	9,578	9,731	9,882	10,032	10,169	10,305	10,439
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 21														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 21														
Open space acquisiti	Non-residential - Commercial	Area 21	20,808	21,002	21,192	21,383	21,572	21,762	21,940	22,118	22,294	22,468	22,642	22,790	22,938	23,086
Open space acquisiti	Non-residential - Production and distribution	Area 21	188,581	185,751	182,914	180,094	177,272	174,473	171,486	168,508	165,530	162,545	159,569	156,209	152,847	149,482
Open space acquisiti	Non-residential - Education and health	Area 21	27,507	27,660	27,811	27,964	28,116	28,272	28,498	28,725	28,952	29,176	29,403	29,645	29,887	30,131
Open space acquisiti	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 21	7,718	7,804	7,892	7,981	8,072	8,164	8,282	8,400	8,517	8,633	8,748	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 21														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21														
Open space acquisiti	Residential - Low rise	Area 21	1,162	1,171	1,181	1,192	1,203	1,214	1,232	1,251	1,269	1,287	1,305	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21														
Open space acquisiti	Residential - Apartments	Area 21	18	18	18	18	19	19	19	19	19	19	20	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21														
Open space acquisiti	Residential – Retirement village: Aged care	Area 21														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 21														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 21														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 21														
Open space acquisiti	Residential - minor unit under 60m2	Area 21														
Open space acquisiti	Residential - Hotels and motels	Area 21														
Open space acquisiti	Residential - Student accommodation	Area 21														
Open space acquisiti	Non-residential - Hotels and motels	Area 22	1,504	1,541	1,577	1,614	1,650	1,687	1,728	1,770	1,811	1,851	1,891	1,937	1,983	2,031
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 22	3,690	3,781	3,870	3,960	4,049	4,141	4,242	4,344	4,445	4,542	4,641	4,753	4,867	4,985
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 22														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 22														
Open space acquisiti	Non-residential - Commercial	Area 22	10,092	10,184	10,271	10,363	10,450	10,544	10,659	10,777	10,891	10,996	11,106	11,245	11,390	11,540
Open space acquisiti	Non-residential - Production and distribution	Area 22	62,585	62,396	62,169	61,966	61,738	61,548	61,438	61,347	61,230	61,052	60,903	60,804	60,723	60,661
Open space acquisiti	Non-residential - Education and health	Area 22	14,198	14,227	14,248	14,274	14,296	14,326	14,443	14,566	14,684	14,786	14,898	15,067	15,245	15,433
Open space acquisiti	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 22	2,195	2,207	2,220	2,233	2,246	2,260	2,278	2,295	2,313	2,330	2,348	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 22														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22														
Open space acquisiti	Residential - Low rise	Area 22	923	924	926	928	930	932	936	940	944	947	951	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22														
Open space acquisiti	Residential - Apartments	Area 22	129	130	131	131	132	133	134	135	136	137	138	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22														
Open space acquisiti	Residential – Retirement village: Aged care	Area 22														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 22														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 22														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 22														
Open space acquisiti	Residential - minor unit under 60m2	Area 22														
Open space acquisiti	Residential - Hotels and motels	Area 22														
Open space acquisiti	Residential - Student accommodation	Area 22														
Open space acquisiti	Non-residential - Hotels and motels	Area 23	4,512	4,644	4,775	4,907	5,038	5,170	5,311	5,453	5,594	5,731	5,871	6,007	6,145	6,284
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 23	11,072	11,398	11,719	12,043	12,364	12,689	13,034	13,383	13,729	14,066	14,408	14,743	15,081	15,423
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 23														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 23														
Open space acquisiti	Non-residential - Commercial	Area 23	29,507	29,919	30,322	30,732	31,135	31,550	32,010	32,478	32,939	33,381	33,834	34,276	34,725	35,181
Open space acquisiti	Non-residential - Production and distribution	Area 23	249,272	247,642	245,933	244,260	242,534	240,870	239,346	237,848	236,288	234,595	232,951	230,825	228,718	226,627
Open space acquisiti	Non-residential - Education and health	Area 23	65,893	65,380	64,858	64,347	63,832	63,335	63,051	62,781	62,506	62,210	61,932	61,720	61,521	61,334
Open space acquisiti	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 23	10,046	10,182	10,324	10,465	10,610	10,756	10,913	11,069	11,224	11,379	11,532	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 23														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23														
Open space acquisiti	Residential - Low rise	Area 23	3,493	3,509	3,526	3,544	3,563	3,582	3,609	3,636	3,663	3,690	3,717	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23														
Open space acquisiti	Residential - Apartments	Area 23	204	204	204	204	204	204	205	205	206	206	206	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23														
Open space acquisiti	Residential – Retirement village: Aged care	Area 23														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential – Retirement village: Standard unit	Area 23														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 23														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 23														
Open space acquisiti	Residential - minor unit under 60m2	Area 23														
Open space acquisiti	Residential - Hotels and motels	Area 23														
Open space acquisiti	Residential - Student accommodation	Area 23														
Open space acquisiti	Non-residential - Hotels and motels	Area 24	3,602	3,722	3,840	3,958	4,075	4,193	4,318	4,443	4,567	4,688	4,810	4,925	5,040	5,157
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 24	8,841	9,135	9,424	9,714	10,001	10,291	10,597	10,904	11,209	11,506	11,806	12,087	12,370	12,656
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 24														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 24														
Open space acquisiti	Non-residential - Commercial	Area 24	21,564	22,033	22,492	22,955	23,411	23,876	24,381	24,891	25,394	25,881	26,375	26,831	27,292	27,759
Open space acquisiti	Non-residential - Production and distribution	Area 24	234,924	231,806	228,614	225,463	222,263	219,132	216,098	213,097	210,049	206,888	203,778	200,059	196,369	192,711
Open space acquisiti	Non-residential - Education and health	Area 24	30,972	31,423	31,860	32,317	32,765	33,240	33,931	34,638	35,334	35,996	36,681	37,372	38,087	38,825
Open space acquisiti	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 24	8,137	8,388	8,648	8,908	9,174	9,442	9,759	10,075	10,389	10,701	11,012	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 24														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24														
Open space acquisiti	Residential - Low rise	Area 24	1,109	1,115	1,123	1,130	1,138	1,146	1,158	1,169	1,180	1,191	1,202	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24														
Open space acquisiti	Residential - Apartments	Area 24	33	33	33	34	34	34	34	35	35	35	36	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24														
Open space acquisiti	Residential – Retirement village: Aged care	Area 24														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 24														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 24														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 24														
Open space acquisiti	Residential - minor unit under 60m2	Area 24														
Open space acquisiti	Residential - Hotels and motels	Area 24														
Open space acquisiti	Residential - Student accommodation	Area 24														
Open space acquisiti	Non-residential - Hotels and motels	Area 25	3,851	4,209	4,542	4,892	5,225	5,585	6,009	6,448	6,873	7,257	7,664	7,983	8,319	8,671
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 25	9,450	10,330	11,148	12,006	12,823	13,708	14,747	15,824	16,867	17,811	18,809	19,593	20,416	21,282
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 25														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 25														
Open space acquisiti	Non-residential - Commercial	Area 25	22,942	24,746	26,420	28,185	29,866	31,698	33,863	36,111	38,287	40,252	42,336	43,966	45,682	47,491
Open space acquisiti	Non-residential - Production and distribution	Area 25	204,965	211,065	216,424	222,372	227,841	234,215	241,528	249,235	256,486	262,565	269,279	272,820	276,820	281,290
Open space acquisiti	Non-residential - Education and health	Area 25	29,834	32,038	34,076	36,233	38,282	40,524	43,301	46,183	48,973	51,494	54,167	56,401	58,744	61,208
Open space acquisiti	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 25	7,487	7,775	8,073	8,372	8,677	8,985	9,142	9,298	9,453	9,608	9,761	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 25														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25														
Open space acquisiti	Residential - Low rise	Area 25	1,689	1,706	1,725	1,745	1,766	1,788	1,812	1,837	1,862	1,886	1,910	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25														
Open space acquisiti	Residential - Apartments	Area 25	55	56	56	57	58	59	60	61	63	64	65	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25														
Open space acquisiti	Residential – Retirement village: Aged care	Area 25														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 25														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 25														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 25														
Open space acquisiti	Residential - minor unit under 60m2	Area 25														
Open space acquisiti	Residential - Hotels and motels	Area 25														
Open space acquisiti	Residential - Student accommodation	Area 25														
Open space acquisiti	Non-residential - Hotels and motels	Area 26	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 26	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Open space acquisitic	Non-residential - Retail and other non residential low use transport (excluding	Area 26														
Open space acquisitic	Non-residential - Retail and other non residential high use transport (excluding	Area 26														
Open space acquisiti	Non-residential - Commercial	Area 26	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Open space acquisiti	Non-residential - Production and distribution	Area 26	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Open space acquisiti	Non-residential - Education and health	Area 26	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Open space acquisiti	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 26	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 26														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26														
Open space acquisiti	Residential - Low rise	Area 26	394	396	397	399	401	403	406	409	412	415	418	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26														
Open space acquisiti	Residential - Apartments	Area 26	19	19	19	19	19	19	19	19	20	20	20	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26														
Open space acquisiti	Residential – Retirement village: Aged care	Area 26														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 26														
Open space acquisitic	Residential – Retirement village: Standard unit (one bedroom)	Area 26														
Open space acquisitic	Residential – Retirement village: Standard unit (two bedroom)	Area 26														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisiti	Residential - minor unit under 60m2	Area 26														
Open space acquisiti	Residential - Hotels and motels	Area 26														
Open space acquisiti	Residential - Student accommodation	Area 26														
Open space acquisiti	Non-residential - Hotels and motels	Area 27	8,611	8,626	8,637	8,651	8,663	8,681	8,694	8,710	8,724	8,729	8,739	8,722	8,706	8,691
Open space acquisiti	Non-residential - Retail and other non residential (excluding hotels and motels	Area 27	21,133	21,170	21,196	21,232	21,261	21,304	21,337	21,377	21,410	21,424	21,448	21,407	21,367	21,329
Open space acquisiti	Non-residential - Retail and other non residential low use transport (excluding	Area 27														
Open space acquisiti	Non-residential - Retail and other non residential high use transport (excluding	Area 27														
Open space acquisiti	Non-residential - Commercial	Area 27	43,234	43,187	43,114	43,062	42,991	42,954	42,895	42,849	42,787	42,684	42,601	42,391	42,186	41,984
Open space acquisiti	Non-residential - Production and distribution	Area 27	110,079	113,736	117,336	121,002	124,630	128,362	131,959	135,614	139,245	142,774	146,380	149,279	152,202	155,149
Open space acquisiti	Non-residential - Education and health	Area 27	88,902	90,530	92,071	93,661	95,196	96,817	98,659	100,540	102,383	104,124	105,924	107,573	109,241	110,927
Open space acquisiti	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisiti	Residential – Detached/duplex	Area 27	5,827	6,120	6,424	6,728	7,038	7,352	7,635	7,917	8,197	8,476	8,753	0	0	0
Open space acquisiti	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27														
Open space acquisiti	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 27														
Open space acquisiti	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27														
Open space acquisiti	Residential - Low rise	Area 27	6,743	6,888	7,049	7,216	7,391	7,571	7,767	7,963	8,157	8,351	8,544	0	0	0
Open space acquisiti	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27														
Open space acquisiti	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27														
Open space acquisiti	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27														
Open space acquisiti	Residential - Apartments	Area 27	2,017	2,057	2,102	2,149	2,197	2,248	2,303	2,358	2,414	2,469	2,523	0	0	0
Open space acquisiti	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27														
Open space acquisiti	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27														
Open space acquisiti	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27														
Open space acquisiti	Residential – Retirement village: Aged care	Area 27														
Open space acquisiti	Residential – Retirement village: Standard unit	Area 27														
Open space acquisiti	Residential – Retirement village: Standard unit (one bedroom)	Area 27														
Open space acquisiti	Residential – Retirement village: Standard unit (two bedroom)	Area 27														
Open space acquisiti	Residential - minor unit under 60m2	Area 27														
Open space acquisiti	Residential - Hotels and motels	Area 27														
Open space acquisiti	Residential - Student accommodation	Area 27														
Open space developi	Non-residential - Hotels and motels	Area 1	529,269	536,687	543,371	550,579	557,270	564,658	572,720	581,114	589,136	596,164	603,699	608,283	613,191	618,512
Open space developi	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	1,298,949	1,317,153	1,333,557	1,351,248	1,367,670	1,385,802	1,405,588	1,426,188	1,445,877	1,463,125	1,481,616	1,492,868	1,504,912	1,517,971
Open space developi	Non-residential - Retail and other non residential low use transport (excluding	Area 1														
Open space developi	Non-residential - Retail and other non residential high use transport (excluding	Area 1														
Open space developi	Non-residential - Commercial	Area 1	3,492,233	3,539,519	3,582,333	3,628,196	3,671,070	3,719,117	3,771,803	3,827,043	3,879,839	3,925,732	3,975,390	4,005,615	4,037,836	4,072,533
Open space developi	Non-residential - Production and distribution	Area 1	8,347,518	8,486,228	8,615,000	8,750,617	8,880,257	9,021,218	9,175,566	9,334,697	9,487,738	9,625,649	9,771,413	9,853,948	9,943,650	10,042,242
Open space developi	Non-residential - Education and health	Area 1	5,163,075	5,239,868	5,312,710	5,388,489	5,461,930	5,540,882	5,635,454	5,732,767	5,827,937	5,916,691	6,009,358	6,087,520	6,167,939	6,251,210
Open space developi	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space developi	Residential – Detached/duplex	Area 1	317,863	327,742	337,973	348,217	358,686	369,265	379,817	390,331	400,790	411,194	421,545	0	0	0
Open space developi	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1														
Open space developi	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1														
Open space developi	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1														
Open space developi	Residential - Low rise	Area 1	183,486	185,630	188,027	190,508	193,110	195,798	198,625	201,451	204,266	207,066	209,853	0	0	0
Open space developi	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Open space developi	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Open space developi	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1														
Open space developi	Residential - Apartments	Area 1	57,735	59,095	60,615	62,189	63,839	65,544	67,141	68,739	70,330	71,913	73,488	0	0	0
Open space developi	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Open space developi	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Open space developi	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1														
Open space developi	Residential – Retirement village: Aged care	Area 1														
Open space developi	Residential – Retirement village: Standard unit	Area 1														
Open space developi	Residential – Retirement village: Standard unit (one bedroom)	Area 1														
Open space developi	Residential – Retirement village: Standard unit (two bedroom)	Area 1														
Open space developi	Residential - minor unit under 60m2	Area 1														
Open space developi	Residential - Hotels and motels	Area 1														
Open space developi	Residential - Student accommodation	Area 1														
Open space developi	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space developi	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space developi	Non-residential - Retail and other non residential low use transport (excluding	Area 2														
Open space developi	Non-residential - Retail and other non residential high use transport (excluding	Area 2														
Open space developi	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space developi	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space developi	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space developi	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space developi	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space developi	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2														
Open space developi	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2														
Open space developi	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2														
Open space developi	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space developi	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Open space developi	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Open space developi	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2														
Open space developi	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space developi	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Open space developi	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Open space developi	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2														
Open space developi	Residential – Retirement village: Aged care	Area 2														
Open space developi	Residential – Retirement village: Standard unit	Area 2														
Open space developi	Residential – Retirement village: Standard unit (one bedroom)	Area 2														
Open space developi	Residential – Retirement village: Standard unit (two bedroom)	Area 2														
Open space developi	Residential - minor unit under 60m2	Area 2														
Open space developi	Residential - Hotels and motels	Area 2														
Open space developi	Residential - Student accommodation	Area 2														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Non-residential - Hotels and motels	Area 3	467,718	471,843	475,518	479,451	483,081	487,163	491,399	495,833	500,024	503,583	507,450	509,297	511,215	513,207
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	1,147,888	1,158,013	1,167,031	1,176,685	1,185,591	1,195,611	1,206,008	1,216,889	1,227,174	1,235,908	1,245,399	1,249,933	1,254,640	1,259,529
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 3														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 3														
Open space develop	Non-residential - Commercial	Area 3	3,140,720	3,171,054	3,198,037	3,227,188	3,254,112	3,284,725	3,317,240	3,351,493	3,383,978	3,411,580	3,441,782	3,457,685	3,474,202	3,491,361
Open space develop	Non-residential - Production and distribution	Area 3	6,376,819	6,474,133	6,566,444	6,663,526	6,757,618	6,858,658	6,958,265	7,060,902	7,160,914	7,253,601	7,350,755	7,409,433	7,469,654	7,531,391
Open space develop	Non-residential - Education and health	Area 3	4,484,264	4,548,901	4,610,636	4,674,902	4,737,323	4,803,644	4,880,442	4,959,110	5,036,333	5,109,193	5,184,731	5,249,774	5,315,537	5,382,032
Open space develop	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 3	227,542	232,025	236,668	241,317	246,067	250,868	255,468	260,051	264,610	269,145	273,657	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3														
Open space develop	Residential - Low rise	Area 3	155,023	156,452	158,049	159,702	161,436	163,227	165,125	167,022	168,912	170,793	172,664	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3														
Open space develop	Residential - Apartments	Area 3	54,848	56,167	57,642	59,169	60,770	62,424	63,968	65,512	67,049	68,579	70,100	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3														
Open space develop	Residential – Retirement village: Aged care	Area 3														
Open space develop	Residential – Retirement village: Standard unit	Area 3														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 3														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 3														
Open space develop	Residential - minor unit under 60m2	Area 3														
Open space develop	Residential - Hotels and motels	Area 3														
Open space develop	Residential - Student accommodation	Area 3														
Open space develop	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 4														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 4														
Open space develop	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4														
Open space develop	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4														
Open space develop	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4														
Open space develop	Residential – Retirement village: Aged care	Area 4														
Open space develop	Residential – Retirement village: Standard unit	Area 4														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 4														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 4														
Open space develop	Residential - minor unit under 60m2	Area 4														
Open space develop	Residential - Hotels and motels	Area 4														
Open space develop	Residential - Student accommodation	Area 4														
Open space develop	Non-residential - Hotels and motels	Area 5	2,128	2,259	2,380	2,502	2,618	2,739	2,911	3,088	3,258	3,411	3,572	3,702	3,847	4,010
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	5,222	5,544	5,841	6,141	6,425	6,722	7,145	7,578	7,995	8,372	8,766	9,086	9,440	9,842
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 5														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 5														
Open space develop	Non-residential - Commercial	Area 5	13,110	13,581	14,020	14,482	14,922	15,401	16,148	16,921	17,668	18,340	19,052	19,635	20,292	21,047
Open space develop	Non-residential - Production and distribution	Area 5	54,432	57,159	59,659	62,219	64,623	67,175	70,969	74,870	78,621	81,992	85,543	88,192	91,230	94,743
Open space develop	Non-residential - Education and health	Area 5	25,156	25,219	25,265	25,391	25,512	25,726	26,384	27,106	27,802	28,399	29,075	29,539	30,123	30,853
Open space develop	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 5	2,183	2,413	2,651	2,889	3,132	3,378	3,606	3,832	4,058	4,282	4,505	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5														
Open space develop	Residential - Low rise	Area 5	644	675	709	745	782	821	865	910	954	998	1,042	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5														
Open space develop	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5														
Open space develop	Residential – Retirement village: Aged care	Area 5														
Open space develop	Residential – Retirement village: Standard unit	Area 5														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 5														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 5														
Open space develop	Residential - minor unit under 60m2	Area 5														
Open space develop	Residential - Hotels and motels	Area 5														
Open space develop	Residential - Student accommodation	Area 5														
Open space develop	Non-residential - Hotels and motels	Area 6	4,959	5,426	5,852	6,305	6,729	7,200	7,659	8,135	8,586	8,978	9,398	9,700	10,077	10,561
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	12,169	13,318	14,361	15,473	16,516	17,669	18,798	19,966	21,073	22,033	23,065	23,805	24,731	25,919
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 6														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 6														
Open space develop	Non-residential - Commercial	Area 6	23,377	26,158	28,723	31,444	34,021	36,854	39,429	42,099	44,660	46,936	49,363	51,188	53,400	56,160
Open space develop	Non-residential - Production and distribution	Area 6	121,848	131,552	140,324	149,658	158,378	168,041	178,486	189,379	199,800	208,944	218,722	225,891	234,898	246,439
Open space develop	Non-residential - Education and health	Area 6	15,532	18,234	20,735	23,414	25,982	28,820	31,943	35,214	38,418	41,360	44,496	47,568	51,149	55,454
Open space develop	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 6	1,469	1,752	2,045	2,339	2,639	2,942	3,196	3,450	3,702	3,953	4,202	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6														
Open space develop	Residential - Low rise	Area 6	558	643	737	835	938	1,044	1,122	1,201	1,279	1,357	1,435	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6														
Open space develop	Residential - Apartments	Area 6	15	15	16	16	16	17	17	17	18	18	18	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6														
Open space develop	Residential – Retirement village: Aged care	Area 6														
Open space develop	Residential – Retirement village: Standard unit	Area 6														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 6														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 6														
Open space develop	Residential - minor unit under 60m2	Area 6														
Open space develop	Residential - Hotels and motels	Area 6														
Open space develop	Residential - Student accommodation	Area 6														
Open space develop	Non-residential - Hotels and motels	Area 7	3,412	3,985	4,535	5,123	5,695	6,321	7,035	7,783	8,517	9,195	9,917	10,370	10,884	11,496
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	8,375	9,779	11,131	12,573	13,976	15,512	17,266	19,101	20,904	22,568	24,338	25,450	26,712	28,214
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 7														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 7														
Open space develop	Non-residential - Commercial	Area 7	28,080	33,226	38,124	43,346	48,381	53,896	60,151	66,673	73,022	78,792	84,924	89,061	93,605	98,745
Open space develop	Non-residential - Production and distribution	Area 7	150,817	164,430	175,952	188,043	198,988	211,178	224,159	237,650	250,330	261,139	272,837	276,170	281,034	288,198
Open space develop	Non-residential - Education and health	Area 7	51,773	54,870	57,423	60,120	62,487	65,169	68,544	72,006	75,199	77,834	80,681	81,573	82,791	84,572
Open space develop	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 7	5,040	6,794	8,610	10,428	12,286	14,164	15,838	17,507	19,166	20,817	22,459	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7														
Open space develop	Residential - Low rise	Area 7	1,723	1,917	2,134	2,358	2,594	2,837	3,107	3,378	3,647	3,915	4,182	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7														
Open space develop	Residential - Apartments	Area 7	506	508	511	514	517	520	525	530	534	539	544	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7														
Open space develop	Residential – Retirement village: Aged care	Area 7														
Open space develop	Residential – Retirement village: Standard unit	Area 7														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 7														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 7														
Open space develop	Residential - minor unit under 60m2	Area 7														
Open space develop	Residential - Hotels and motels	Area 7														
Open space develop	Residential - Student accommodation	Area 7														
Open space develop	Non-residential - Hotels and motels	Area 8	13,845	14,570	15,227	15,905	16,537	17,216	17,922	18,646	19,331	19,932	20,568	21,032	21,582	22,255
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	33,980	35,759	37,371	39,035	40,585	42,251	43,986	45,761	47,444	48,919	50,479	51,616	52,967	54,620
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 8														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 8														
Open space develop	Non-residential - Commercial	Area 8	81,134	84,564	87,690	90,978	94,061	97,439	100,774	104,227	107,521	110,413	113,503	115,737	118,425	121,754
Open space develop	Non-residential - Production and distribution	Area 8	359,929	377,287	393,467	410,332	426,415	443,667	462,632	482,192	501,119	518,334	536,413	550,031	565,902	584,808
Open space develop	Non-residential - Education and health	Area 8	179,544	181,661	183,640	186,032	188,369	191,215	195,106	199,286	203,395	207,115	211,182	214,884	219,248	224,516
Open space develop	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 8	19,252	20,105	20,989	21,874	22,779	23,693	24,495	25,294	26,090	26,881	27,668	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8														
Open space develop	Residential - Low rise	Area 8	7,132	7,291	7,468	7,652	7,845	8,044	8,228	8,412	8,595	8,777	8,959	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8														
Open space develop	Residential - Apartments	Area 8	548	554	560	567	574	581	588	596	603	611	618	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8														
Open space develop	Residential – Retirement village: Aged care	Area 8														
Open space develop	Residential – Retirement village: Standard unit	Area 8														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 8														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 8														
Open space develop	Residential - minor unit under 60m2	Area 8														
Open space develop	Residential - Hotels and motels	Area 8														
Open space develop	Residential - Student accommodation	Area 8														
Open space develop	Non-residential - Hotels and motels	Area 9	28,000	29,306	30,453	31,786	32,992	34,303	35,819	37,387	38,898	40,250	41,682	42,673	43,704	44,780
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	68,718	71,923	74,738	78,010	80,969	84,188	87,907	91,757	95,464	98,782	102,298	104,729	107,261	109,901
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 9														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 9														
Open space develop	Non-residential - Commercial	Area 9	142,298	147,720	152,743	158,038	163,073	168,615	175,123	181,898	188,425	194,249	200,463	204,643	209,024	213,618
Open space develop	Non-residential - Production and distribution	Area 9	604,291	613,413	622,025	630,740	639,180	648,420	660,525	673,074	685,117	695,837	707,251	712,036	717,062	722,333

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Non-residential - Education and health	Area 9	254,220	258,679	262,972	266,935	270,917	275,402	281,627	288,094	294,283	299,749	305,591	309,651	313,852	318,197
Open space develop	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 9	31,544	33,495	35,515	37,538	39,606	41,695	43,721	45,739	47,747	49,744	51,731	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9														
Open space develop	Residential - Low rise	Area 9	11,459	11,674	11,915	12,165	12,427	12,697	13,009	13,321	13,631	13,940	14,247	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9														
Open space develop	Residential - Apartments	Area 9	1,272	1,296	1,323	1,351	1,381	1,411	1,441	1,470	1,500	1,530	1,559	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9														
Open space develop	Residential – Retirement village: Aged care	Area 9														
Open space develop	Residential – Retirement village: Standard unit	Area 9														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 9														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 9														
Open space develop	Residential - minor unit under 60m2	Area 9														
Open space develop	Residential - Hotels and motels	Area 9														
Open space develop	Residential - Student accommodation	Area 9														
Open space develop	Non-residential - Hotels and motels	Area 10	3,486	3,703	3,905	4,115	4,316	4,531	4,753	4,981	5,203	5,404	5,616	5,777	5,942	6,112
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	8,556	9,087	9,584	10,100	10,592	11,120	11,664	12,225	12,769	13,262	13,782	14,178	14,584	14,999
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 10														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 10														
Open space develop	Non-residential - Commercial	Area 10	21,066	22,064	22,993	23,973	24,906	25,923	26,994	28,105	29,178	30,146	31,173	31,948	32,746	33,567
Open space develop	Non-residential - Production and distribution	Area 10	45,832	45,844	45,751	45,768	45,728	45,826	45,924	46,071	46,168	46,140	46,187	45,881	45,614	45,383
Open space develop	Non-residential - Education and health	Area 10	37,978	38,850	39,634	40,482	41,273	42,167	43,282	44,446	45,563	46,546	47,604	48,459	49,341	50,251
Open space develop	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 10	6,768	7,155	7,556	7,958	8,369	8,784	9,120	9,455	9,788	10,120	10,450	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10														
Open space develop	Residential - Low rise	Area 10	1,599	1,635	1,675	1,716	1,759	1,804	1,849	1,894	1,938	1,983	2,027	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10														
Open space develop	Residential - Apartments	Area 10	56	59	63	66	70	74	77	81	84	88	91	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10														
Open space develop	Residential – Retirement village: Aged care	Area 10														
Open space develop	Residential – Retirement village: Standard unit	Area 10														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 10														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 10														
Open space develop	Residential - minor unit under 60m2	Area 10														
Open space develop	Residential - Hotels and motels	Area 10														
Open space develop	Residential - Student accommodation	Area 10														
Open space develop	Non-residential - Hotels and motels	Area 11	1,784	1,963	2,131	2,308	2,477	2,662	2,883	3,112	3,334	3,534	3,746	3,912	4,085	4,267
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	4,378	4,817	5,229	5,664	6,080	6,533	7,074	7,637	8,182	8,672	9,193	9,601	10,026	10,471
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 11														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 11														
Open space develop	Non-residential - Commercial	Area 11	8,585	9,399	10,158	10,958	11,720	12,550	13,537	14,563	15,554	16,447	17,394	18,137	18,911	19,720
Open space develop	Non-residential - Production and distribution	Area 11	55,503	55,341	55,114	54,918	54,688	54,509	55,079	55,700	56,273	56,723	57,251	57,461	57,705	57,983
Open space develop	Non-residential - Education and health	Area 11	14,269	14,672	15,027	15,417	15,780	16,196	16,801	17,432	18,034	18,563	19,132	19,608	20,103	20,616
Open space develop	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 11	3,238	3,346	3,457	3,568	3,682	3,797	3,893	3,988	4,084	4,178	4,273	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11														
Open space develop	Residential - Low rise	Area 11	1,351	1,371	1,392	1,415	1,439	1,463	1,488	1,513	1,538	1,563	1,587	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11														
Open space develop	Residential - Apartments	Area 11	27	28	29	30	31	32	33	34	35	36	37	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11														
Open space develop	Residential – Retirement village: Aged care	Area 11														
Open space develop	Residential – Retirement village: Standard unit	Area 11														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 11														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 11														
Open space develop	Residential - minor unit under 60m2	Area 11														
Open space develop	Residential - Hotels and motels	Area 11														
Open space develop	Residential - Student accommodation	Area 11														
Open space develop	Non-residential - Hotels and motels	Area 12	1,974	2,024	2,070	2,118	2,163	2,212	2,384	2,568	2,750	2,918	3,099	3,325	3,593	3,916
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	4,846	4,968	5,080	5,198	5,309	5,430	5,850	6,302	6,750	7,161	7,606	8,159	8,819	9,611
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 12														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 12														
Open space develop	Non-residential - Commercial	Area 12	8,883	9,149	9,400	9,667	9,924	10,205	11,138	12,136	13,124	14,034	15,014	16,216	17,635	19,325
Open space develop	Non-residential - Production and distribution	Area 12	69,505	70,203	70,659	71,141	71,439	71,821	80,489	88,890	96,356	102,384	108,592	113,667	119,831	127,261
Open space develop	Non-residential - Education and health	Area 12	8,530	8,902	9,271	9,664	10,059	10,487	11,537	12,698	13,894	15,045	16,295	17,996	19,952	22,249
Open space develop	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 12	1,066	1,226	1,391	1,557	1,726	1,897	2,677	3,454	4,228	4,997	5,762	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12														
Open space develop	Residential - Low rise	Area 12	379	479	590	706	827	952	1,034	1,117	1,198	1,280	1,361	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12														
Open space develop	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12														
Open space develop	Residential – Retirement village: Aged care	Area 12														
Open space develop	Residential – Retirement village: Standard unit	Area 12														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 12														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 12														
Open space develop	Residential - minor unit under 60m2	Area 12														
Open space develop	Residential - Hotels and motels	Area 12														
Open space develop	Residential - Student accommodation	Area 12														
Open space develop	Non-residential - Hotels and motels	Area 13	701	794	876	962	1,041	1,127	1,156	1,185	1,212	1,234	1,256	1,250	1,244	1,238
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	1,721	1,948	2,150	2,360	2,554	2,765	2,837	2,909	2,974	3,028	3,083	3,068	3,053	3,039
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 13														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 13														
Open space develop	Non-residential - Commercial	Area 13	3,937	4,366	4,751	5,154	5,530	5,942	6,072	6,205	6,326	6,428	6,534	6,497	6,460	6,423
Open space develop	Non-residential - Production and distribution	Area 13	19,301	21,060	22,665	24,369	25,976	27,748	28,276	28,822	29,340	29,786	30,263	30,034	29,805	29,575
Open space develop	Non-residential - Education and health	Area 13	6,778	7,101	7,412	7,760	8,098	8,485	8,574	8,677	8,783	8,883	9,000	8,950	8,900	8,850
Open space develop	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 13	1,604	1,999	2,408	2,817	3,236	3,658	4,031	4,402	4,771	5,138	5,504	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13														
Open space develop	Residential - Low rise	Area 13	783	872	971	1,074	1,181	1,293	1,412	1,531	1,650	1,768	1,885	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13														
Open space develop	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13														
Open space develop	Residential – Retirement village: Aged care	Area 13														
Open space develop	Residential – Retirement village: Standard unit	Area 13														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 13														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 13														
Open space develop	Residential - minor unit under 60m2	Area 13														
Open space develop	Residential - Hotels and motels	Area 13														
Open space develop	Residential - Student accommodation	Area 13														
Open space develop	Non-residential - Hotels and motels	Area 14	7,842	8,037	8,156	8,404	8,580	8,768	9,096	9,435	9,761	10,052	10,360	10,537	10,718	10,904
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	19,247	19,725	20,016	20,625	21,057	21,518	22,324	23,156	23,955	24,670	25,425	25,860	26,304	26,760
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 14														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 14														
Open space develop	Non-residential - Commercial	Area 14	41,421	42,196	42,933	43,677	44,404	45,204	46,719	48,301	49,835	51,214	52,689	53,524	54,391	55,291
Open space develop	Non-residential - Production and distribution	Area 14	133,507	139,247	145,002	150,520	156,091	161,929	171,355	181,043	190,463	199,146	208,232	213,775	219,462	225,304
Open space develop	Non-residential - Education and health	Area 14	78,966	79,043	79,316	79,048	79,014	79,127	80,441	81,843	83,127	84,122	85,251	85,476	85,744	86,054
Open space develop	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 14	8,513	9,352	10,220	11,089	11,977	12,875	13,848	14,818	15,782	16,742	17,696	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14														
Open space develop	Residential - Low rise	Area 14	1,540	1,571	1,607	1,644	1,682	1,722	1,786	1,850	1,914	1,978	2,041	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14														
Open space develop	Residential - Apartments	Area 14	225	233	241	250	259	268	279	289	299	309	320	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14														
Open space develop	Residential – Retirement village: Aged care	Area 14														
Open space develop	Residential – Retirement village: Standard unit	Area 14														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 14														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 14														
Open space develop	Residential - minor unit under 60m2	Area 14														
Open space develop	Residential - Hotels and motels	Area 14														
Open space develop	Residential - Student accommodation	Area 14														
Open space develop	Non-residential - Hotels and motels	Area 15	6,759	6,885	6,996	7,098	7,190	7,277	7,352	7,423	7,487	7,543	7,598	7,630	7,658	7,684
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	16,588	16,897	17,169	17,420	17,645	17,860	18,043	18,217	18,376	18,513	18,648	18,725	18,795	18,859
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 15														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 15														
Open space develop	Non-residential - Commercial	Area 15	44,647	44,825	44,947	45,052	45,117	45,184	45,198	45,207	45,193	45,137	45,087	44,914	44,733	44,547
Open space develop	Non-residential - Production and distribution	Area 15	183,648	188,576	193,485	198,456	203,414	208,451	213,177	217,943	222,698	227,398	232,147	235,947	239,774	243,626
Open space develop	Non-residential - Education and health	Area 15	138,855	138,208	137,639	137,227	136,875	136,669	136,779	136,967	137,175	137,356	137,611	137,776	137,977	138,209
Open space develop	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 15	15,600	15,940	16,293	16,646	17,007	17,372	17,693	18,012	18,330	18,646	18,960	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential - Low rise	Area 15	5,931	5,974	6,022	6,072	6,125	6,179	6,240	6,301	6,362	6,422	6,482	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15														
Open space develop	Residential - Apartments	Area 15	533	538	544	551	557	564	571	578	585	593	600	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15														
Open space develop	Residential – Retirement village: Aged care	Area 15														
Open space develop	Residential – Retirement village: Standard unit	Area 15														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 15														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 15														
Open space develop	Residential - minor unit under 60m2	Area 15														
Open space develop	Residential - Hotels and motels	Area 15														
Open space develop	Residential - Student accommodation	Area 15														
Open space develop	Non-residential - Hotels and motels	Area 16	82,227	82,349	82,428	82,526	82,593	82,697	82,750	82,814	82,856	82,844	82,853	82,606	82,362	82,120
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	201,804	202,105	202,297	202,537	202,703	202,958	203,088	203,246	203,347	203,318	203,341	202,735	202,135	201,543
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 16														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 16														
Open space develop	Non-residential - Commercial	Area 16	535,064	537,609	539,714	542,098	544,187	546,756	549,351	552,170	554,760	556,718	559,010	559,226	559,519	559,893
Open space develop	Non-residential - Production and distribution	Area 16	1,087,330	1,106,672	1,125,218	1,144,228	1,162,752	1,182,032	1,200,065	1,218,336	1,236,212	1,253,192	1,270,609	1,281,912	1,293,377	1,304,999
Open space develop	Non-residential - Education and health	Area 16	877,463	887,946	898,011	908,524	918,781	929,694	942,439	955,497	968,352	980,556	993,191	1,004,219	1,015,390	1,026,705
Open space develop	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 16	50,806	51,423	52,062	52,701	53,354	54,015	54,693	55,369	56,041	56,709	57,375	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16														
Open space develop	Residential - Low rise	Area 16	29,896	30,036	30,192	30,354	30,523	30,698	30,918	31,138	31,357	31,575	31,791	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16														
Open space develop	Residential - Apartments	Area 16	5,740	5,954	6,192	6,439	6,698	6,966	7,179	7,391	7,603	7,814	8,023	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16														
Open space develop	Residential – Retirement village: Aged care	Area 16														
Open space develop	Residential – Retirement village: Standard unit	Area 16														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 16														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 16														
Open space develop	Residential - minor unit under 60m2	Area 16														
Open space develop	Residential - Hotels and motels	Area 16														
Open space develop	Residential - Student accommodation	Area 16														
Open space develop	Non-residential - Hotels and motels	Area 17	41,440	41,633	41,784	41,957	42,101	42,284	42,426	42,580	42,714	42,799	42,905	42,857	42,810	42,764
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	101,704	102,177	102,548	102,971	103,326	103,775	104,123	104,502	104,830	105,038	105,299	105,181	105,065	104,952
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 17														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 17														
Open space develop	Non-residential - Commercial	Area 17	234,992	236,495	237,783	239,212	240,499	242,030	243,400	244,879	246,255	247,341	248,585	248,935	249,305	249,695
Open space develop	Non-residential - Production and distribution	Area 17	784,830	803,918	822,454	841,542	860,283	879,844	898,530	917,588	936,378	954,334	972,822	986,813	1,000,957	1,015,256
Open space develop	Non-residential - Education and health	Area 17	566,893	574,275	581,254	588,534	595,553	603,051	611,712	620,584	629,258	637,377	645,809	653,248	660,749	668,311
Open space develop	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 17	42,347	43,004	43,684	44,365	45,061	45,765	46,380	46,994	47,604	48,211	48,815	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17														
Open space develop	Residential - Low rise	Area 17	34,600	34,943	35,326	35,722	36,138	36,567	36,930	37,292	37,653	38,013	38,370	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17														
Open space develop	Residential - Apartments	Area 17	6,715	6,877	7,058	7,246	7,442	7,645	7,798	7,951	8,103	8,255	8,405	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17														
Open space develop	Residential – Retirement village: Aged care	Area 17														
Open space develop	Residential – Retirement village: Standard unit	Area 17														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 17														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 17														
Open space develop	Residential - minor unit under 60m2	Area 17														
Open space develop	Residential - Hotels and motels	Area 17														
Open space develop	Residential - Student accommodation	Area 17														
Open space develop	Non-residential - Hotels and motels	Area 18	185,812	187,964	189,939	192,035	194,011	196,190	198,461	200,832	203,107	205,115	207,267	208,543	209,852	211,197
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	456,025	461,308	466,154	471,298	476,147	481,496	487,070	492,888	498,473	503,399	508,682	511,813	515,027	518,327
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 18														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 18														
Open space develop	Non-residential - Commercial	Area 18	1,652,059	1,672,629	1,691,289	1,711,236	1,729,923	1,750,776	1,772,982	1,796,235	1,818,486	1,837,916	1,858,896	1,871,749	1,884,952	1,898,519
Open space develop	Non-residential - Production and distribution	Area 18	2,530,045	2,555,611	2,579,039	2,604,304	2,628,289	2,654,935	2,681,136	2,708,330	2,734,320	2,757,352	2,781,972	2,791,518	2,801,539	2,812,007
Open space develop	Non-residential - Education and health	Area 18	1,845,394	1,875,893	1,904,946	1,935,281	1,964,684	1,996,066	2,032,498	2,069,907	2,106,567	2,140,951	2,176,725	2,207,249	2,238,144	2,269,418
Open space develop	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 18	62,770	64,402	66,092	67,784	69,513	71,261	72,960	74,654	76,339	78,014	79,682	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18														
Open space develop	Residential - Low rise	Area 18	41,870	42,356	42,899	43,461	44,050	44,659	45,306	45,953	46,597	47,238	47,876	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18														
Open space develop	Residential - Apartments	Area 18	34,073	34,898	35,820	36,775	37,776	38,810	39,827	40,845	41,858	42,866	43,869	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18														
Open space develop	Residential – Retirement village: Aged care	Area 18														
Open space develop	Residential – Retirement village: Standard unit	Area 18														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 18														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 18														
Open space develop	Residential - minor unit under 60m2	Area 18														
Open space develop	Residential - Hotels and motels	Area 18														
Open space develop	Residential - Student accommodation	Area 18														
Open space develop	Non-residential - Hotels and motels	Area 19	107,616	109,806	111,800	113,913	115,893	118,079	120,508	123,030	125,440	127,558	129,820	131,350	132,941	134,597
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	264,114	269,490	274,382	279,568	284,428	289,792	295,755	301,944	307,859	313,056	318,609	322,363	326,268	330,333
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 19														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 19														
Open space develop	Non-residential - Commercial	Area 19	477,246	485,979	493,876	502,311	510,182	518,965	528,834	539,132	548,955	557,502	566,704	572,698	578,972	585,544
Open space develop	Non-residential - Production and distribution	Area 19	1,496,209	1,517,975	1,538,268	1,560,388	1,581,644	1,605,468	1,631,314	1,658,491	1,684,895	1,708,725	1,734,351	1,749,468	1,765,290	1,781,817
Open space develop	Non-residential - Education and health	Area 19	871,231	884,104	896,267	908,864	921,025	933,919	948,793	964,011	978,902	992,881	1,007,388	1,019,226	1,031,223	1,043,382
Open space develop	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 19	41,243	42,205	43,201	44,198	45,217	46,247	47,217	48,183	49,145	50,101	51,052	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19														
Open space develop	Residential - Low rise	Area 19	33,202	33,503	33,840	34,189	34,555	34,932	35,364	35,796	36,226	36,654	37,080	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19														
Open space develop	Residential - Apartments	Area 19	6,770	6,862	6,965	7,072	7,184	7,300	7,421	7,541	7,661	7,781	7,899	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19														
Open space develop	Residential – Retirement village: Aged care	Area 19														
Open space develop	Residential – Retirement village: Standard unit	Area 19														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 19														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 19														
Open space develop	Residential - minor unit under 60m2	Area 19														
Open space develop	Residential - Hotels and motels	Area 19														
Open space develop	Residential - Student accommodation	Area 19														
Open space develop	Non-residential - Hotels and motels	Area 20	53,237	53,235	53,203	53,180	53,135	53,111	53,081	53,056	53,015	52,937	52,870	52,653	52,433	52,210
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	130,657	130,652	130,571	130,515	130,405	130,347	130,273	130,213	130,111	129,919	129,755	129,223	128,683	128,136
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 20														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 20														
Open space develop	Non-residential - Commercial	Area 20	249,038	248,203	247,255	246,364	245,394	244,526	243,599	242,709	241,759	240,668	239,635	237,979	236,320	234,659
Open space develop	Non-residential - Production and distribution	Area 20	547,004	558,850	570,534	582,327	594,016	605,895	616,928	628,052	639,115	649,978	660,973	669,218	677,499	685,820
Open space develop	Non-residential - Education and health	Area 20	361,846	366,112	370,333	374,640	378,920	383,315	388,282	393,300	398,300	403,215	408,198	412,882	417,586	422,310
Open space develop	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 20	29,546	29,957	30,384	30,811	31,248	31,689	32,138	32,586	33,032	33,475	33,916	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20														
Open space develop	Residential - Low rise	Area 20	13,898	13,949	14,006	14,065	14,127	14,190	14,282	14,373	14,464	14,555	14,645	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20														
Open space develop	Residential - Apartments	Area 20	598	604	611	617	625	632	640	649	658	666	675	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20														
Open space develop	Residential – Retirement village: Aged care	Area 20														
Open space develop	Residential – Retirement village: Standard unit	Area 20														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 20														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 20														
Open space develop	Residential - minor unit under 60m2	Area 20														
Open space develop	Residential - Hotels and motels	Area 20														
Open space develop	Residential - Student accommodation	Area 20														
Open space develop	Non-residential - Hotels and motels	Area 21	3,438	3,507	3,575	3,643	3,709	3,776	3,840	3,903	3,965	4,027	4,088	4,144	4,199	4,253
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 21	8,438	8,607	8,774	8,940	9,104	9,267	9,423	9,578	9,731	9,882	10,032	10,169	10,305	10,439
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 21														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 21														
Open space develop	Non-residential - Commercial	Area 21	20,808	21,002	21,192	21,383	21,572	21,762	21,940	22,118	22,294	22,468	22,642	22,790	22,938	23,086
Open space develop	Non-residential - Production and distribution	Area 21	188,581	185,751	182,914	180,094	177,272	174,473	171,486	168,508	165,530	162,545	159,569	156,209	152,847	149,482
Open space develop	Non-residential - Education and health	Area 21	27,507	27,660	27,811	27,964	28,116	28,272	28,498	28,725	28,952	29,176	29,403	29,645	29,887	30,131
Open space develop	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 21	7,718	7,804	7,892	7,981	8,072	8,164	8,282	8,400	8,517	8,633	8,748	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 21														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21														
Open space develop	Residential - Low rise	Area 21	1,162	1,171	1,181	1,192	1,203	1,214	1,232	1,251	1,269	1,287	1,305	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21														
Open space develop	Residential - Apartments	Area 21	18	18	18	18	19	19	19	19	19	19	20	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21														
Open space develop	Residential – Retirement village: Aged care	Area 21														
Open space develop	Residential – Retirement village: Standard unit	Area 21														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 21														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 21														
Open space develop	Residential - minor unit under 60m2	Area 21														
Open space develop	Residential - Hotels and motels	Area 21														
Open space develop	Residential - Student accommodation	Area 21														
Open space develop	Non-residential - Hotels and motels	Area 22	1,504	1,541	1,577	1,614	1,650	1,687	1,728	1,770	1,811	1,851	1,891	1,937	1,983	2,031
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 22	3,690	3,781	3,870	3,960	4,049	4,141	4,242	4,344	4,445	4,542	4,641	4,753	4,867	4,985
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 22														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 22														
Open space develop	Non-residential - Commercial	Area 22	10,092	10,184	10,271	10,363	10,450	10,544	10,659	10,777	10,891	10,996	11,106	11,245	11,390	11,540
Open space develop	Non-residential - Production and distribution	Area 22	62,585	62,396	62,169	61,966	61,738	61,548	61,438	61,347	61,230	61,052	60,903	60,804	60,723	60,661
Open space develop	Non-residential - Education and health	Area 22	14,198	14,227	14,248	14,274	14,296	14,326	14,443	14,566	14,684	14,786	14,898	15,067	15,245	15,433
Open space develop	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 22	2,195	2,207	2,220	2,233	2,246	2,260	2,278	2,295	2,313	2,330	2,348	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 22														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22														
Open space develop	Residential - Low rise	Area 22	923	924	926	928	930	932	936	940	944	947	951	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22														
Open space develop	Residential - Apartments	Area 22	129	130	131	131	132	133	134	135	136	137	138	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22														
Open space develop	Residential – Retirement village: Aged care	Area 22														
Open space develop	Residential – Retirement village: Standard unit	Area 22														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 22														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 22														
Open space develop	Residential - minor unit under 60m2	Area 22														
Open space develop	Residential - Hotels and motels	Area 22														
Open space develop	Residential - Student accommodation	Area 22														
Open space develop	Non-residential - Hotels and motels	Area 23	4,512	4,644	4,775	4,907	5,038	5,170	5,311	5,453	5,594	5,731	5,871	6,007	6,145	6,284
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 23	11,072	11,398	11,719	12,043	12,364	12,689	13,034	13,383	13,729	14,066	14,408	14,743	15,081	15,423
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 23														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 23														
Open space develop	Non-residential - Commercial	Area 23	29,507	29,919	30,322	30,732	31,135	31,550	32,010	32,478	32,939	33,381	33,834	34,276	34,725	35,181
Open space develop	Non-residential - Production and distribution	Area 23	249,272	247,642	245,933	244,260	242,534	240,870	239,346	237,848	236,288	234,595	232,951	230,825	228,718	226,627
Open space develop	Non-residential - Education and health	Area 23	65,893	65,380	64,858	64,347	63,832	63,335	63,051	62,781	62,506	62,210	61,932	61,720	61,521	61,334
Open space develop	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 23	10,046	10,182	10,324	10,465	10,610	10,756	10,913	11,069	11,224	11,379	11,532	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 23														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23														
Open space develop	Residential - Low rise	Area 23	3,493	3,509	3,526	3,544	3,563	3,582	3,609	3,636	3,663	3,690	3,717	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23														
Open space develop	Residential - Apartments	Area 23	204	204	204	204	204	204	205	205	206	206	206	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23														
Open space develop	Residential – Retirement village: Aged care	Area 23														
Open space develop	Residential – Retirement village: Standard unit	Area 23														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 23														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 23														
Open space develop	Residential - minor unit under 60m2	Area 23														
Open space develop	Residential - Hotels and motels	Area 23														
Open space develop	Residential - Student accommodation	Area 23														
Open space develop	Non-residential - Hotels and motels	Area 24	3,602	3,722	3,840	3,958	4,075	4,193	4,318	4,443	4,567	4,688	4,810	4,925	5,040	5,157
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 24	8,841	9,135	9,424	9,714	10,001	10,291	10,597	10,904	11,209	11,506	11,806	12,087	12,370	12,656
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 24														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 24														
Open space develop	Non-residential - Commercial	Area 24	21,564	22,033	22,492	22,955	23,411	23,876	24,381	24,891	25,394	25,881	26,375	26,831	27,292	27,759
Open space develop	Non-residential - Production and distribution	Area 24	234,924	231,806	228,614	225,463	222,263	219,132	216,098	213,097	210,049	206,888	203,778	200,059	196,369	192,711
Open space develop	Non-residential - Education and health	Area 24	30,972	31,423	31,860	32,317	32,765	33,240	33,931	34,638	35,334	35,996	36,681	37,372	38,087	38,825
Open space develop	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 24	8,137	8,388	8,648	8,908	9,174	9,442	9,759	10,075	10,389	10,701	11,012	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 24														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24														
Open space develop	Residential - Low rise	Area 24	1,109	1,115	1,123	1,130	1,138	1,146	1,158	1,169	1,180	1,191	1,202	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24														
Open space develop	Residential - Apartments	Area 24	33	33	33	34	34	34	34	35	35	35	36	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24														
Open space develop	Residential – Retirement village: Aged care	Area 24														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space develop	Residential – Retirement village: Standard unit	Area 24														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 24														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 24														
Open space develop	Residential - minor unit under 60m2	Area 24														
Open space develop	Residential - Hotels and motels	Area 24														
Open space develop	Residential - Student accommodation	Area 24														
Open space develop	Non-residential - Hotels and motels	Area 25	3,851	4,209	4,542	4,892	5,225	5,585	6,009	6,448	6,873	7,257	7,664	7,983	8,319	8,671
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 25	9,450	10,330	11,148	12,006	12,823	13,708	14,747	15,824	16,867	17,811	18,809	19,593	20,416	21,282
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 25														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 25														
Open space develop	Non-residential - Commercial	Area 25	22,942	24,746	26,420	28,185	29,866	31,698	33,863	36,111	38,287	40,252	42,336	43,966	45,682	47,491
Open space develop	Non-residential - Production and distribution	Area 25	204,965	211,065	216,424	222,372	227,841	234,215	241,528	249,235	256,486	262,565	269,279	272,820	276,820	281,290
Open space develop	Non-residential - Education and health	Area 25	29,834	32,038	34,076	36,233	38,282	40,524	43,301	46,183	48,973	51,494	54,167	56,401	58,744	61,208
Open space develop	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 25	7,487	7,775	8,073	8,372	8,677	8,985	9,142	9,298	9,453	9,608	9,761	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 25														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25														
Open space develop	Residential - Low rise	Area 25	1,689	1,706	1,725	1,745	1,766	1,788	1,812	1,837	1,862	1,886	1,910	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25														
Open space develop	Residential - Apartments	Area 25	55	56	56	57	58	59	60	61	63	64	65	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25														
Open space develop	Residential – Retirement village: Aged care	Area 25														
Open space develop	Residential – Retirement village: Standard unit	Area 25														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 25														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 25														
Open space develop	Residential - minor unit under 60m2	Area 25														
Open space develop	Residential - Hotels and motels	Area 25														
Open space develop	Residential - Student accommodation	Area 25														
Open space develop	Non-residential - Hotels and motels	Area 26	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 26	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 26														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 26														
Open space develop	Non-residential - Commercial	Area 26	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Open space develop	Non-residential - Production and distribution	Area 26	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Open space develop	Non-residential - Education and health	Area 26	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Open space develop	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 26	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 26														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26														
Open space develop	Residential - Low rise	Area 26	394	396	397	399	401	403	406	409	412	415	418	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26														
Open space develop	Residential - Apartments	Area 26	19	19	19	19	19	19	19	19	20	20	20	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26														
Open space develop	Residential – Retirement village: Aged care	Area 26														
Open space develop	Residential – Retirement village: Standard unit	Area 26														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 26														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 26														
Open space develop	Residential - minor unit under 60m2	Area 26														
Open space develop	Residential - Hotels and motels	Area 26														
Open space develop	Residential - Student accommodation	Area 26														
Open space develop	Non-residential - Hotels and motels	Area 27	8,611	8,626	8,637	8,651	8,663	8,681	8,694	8,710	8,724	8,729	8,739	8,722	8,706	8,691
Open space develop	Non-residential - Retail and other non residential (excluding hotels and motels	Area 27	21,133	21,170	21,196	21,232	21,261	21,304	21,337	21,377	21,410	21,424	21,448	21,407	21,367	21,329
Open space develop	Non-residential - Retail and other non residential low use transport (excluding	Area 27														
Open space develop	Non-residential - Retail and other non residential high use transport (excluding	Area 27														
Open space develop	Non-residential - Commercial	Area 27	43,234	43,187	43,114	43,062	42,991	42,954	42,895	42,849	42,787	42,684	42,601	42,391	42,186	41,984
Open space develop	Non-residential - Production and distribution	Area 27	110,079	113,736	117,336	121,002	124,630	128,362	131,959	135,614	139,245	142,774	146,380	149,279	152,202	155,149
Open space develop	Non-residential - Education and health	Area 27	88,902	90,530	92,071	93,661	95,196	96,817	98,659	100,540	102,383	104,124	105,924	107,573	109,241	110,927
Open space develop	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space develop	Residential – Detached/duplex	Area 27	5,827	6,120	6,424	6,728	7,038	7,352	7,635	7,917	8,197	8,476	8,753	0	0	0
Open space develop	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27														
Open space develop	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 27														
Open space develop	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27														
Open space develop	Residential - Low rise	Area 27	6,743	6,888	7,049	7,216	7,391	7,571	7,767	7,963	8,157	8,351	8,544	0	0	0
Open space develop	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27														
Open space develop	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27														
Open space develop	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27														
Open space develop	Residential - Apartments	Area 27	2,017	2,057	2,102	2,149	2,197	2,248	2,303	2,358	2,414	2,469	2,523	0	0	0
Open space develop	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27														
Open space develop	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27														
Open space develop	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27														
Open space develop	Residential – Retirement village: Aged care	Area 27														
Open space develop	Residential – Retirement village: Standard unit	Area 27														
Open space develop	Residential – Retirement village: Standard unit (one bedroom)	Area 27														
Open space develop	Residential – Retirement village: Standard unit (two bedroom)	Area 27														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space developi	Residential - minor unit under 60m2	Area 27														
Open space developi	Residential - Hotels and motels	Area 27														
Open space developi	Residential - Student accommodation	Area 27														
Stormwater	Non-residential - Hotels and motels	Area 1	112	313	498	694	880	1,085	1,340	1,607	1,864	2,095	2,341	2,529	2,731	2,948
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	275	768	1,222	1,704	2,160	2,662	3,290	3,943	4,575	5,141	5,745	6,206	6,702	7,234
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 1														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 1														
Stormwater	Non-residential - Commercial	Area 1	579	1,603	2,545	3,546	4,494	5,537	6,836	8,189	9,495	10,667	11,915	12,872	13,900	15,004
Stormwater	Non-residential - Production and distribution	Area 1	3,869	9,272	14,246	19,556	24,579	30,125	36,226	42,558	48,614	53,965	59,697	63,595	67,853	72,489
Stormwater	Non-residential - Education and health	Area 1	763	2,068	3,268	4,544	5,752	7,082	8,749	10,484	12,161	13,665	15,267	16,554	17,931	19,406
Stormwater	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 1	228	390	558	726	897	1,071	1,084	1,097	1,110	1,123	1,136	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1														
Stormwater	Residential - Low rise	Area 1	3	5	6	8	9	11	11	11	11	11	12	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1														
Stormwater	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1														
Stormwater	Residential – Retirement village: Aged care	Area 1														
Stormwater	Residential – Retirement village: Standard unit	Area 1														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 1														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 1														
Stormwater	Residential - minor unit under 60m2	Area 1														
Stormwater	Residential - Hotels and motels	Area 1														
Stormwater	Residential - Student accommodation	Area 1														
Stormwater	Non-residential - Hotels and motels	Area 2	81,654	83,719	85,644	87,660	89,582	91,662	93,858	96,135	98,338	100,327	102,434	103,961	105,519	107,110
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	200,398	205,466	210,190	215,138	219,855	224,960	230,350	235,938	241,344	246,225	251,397	255,143	258,967	262,874
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 2														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 2														
Stormwater	Non-residential - Commercial	Area 2	1,004,587	1,026,216	1,046,291	1,067,474	1,087,630	1,109,626	1,133,123	1,157,536	1,181,126	1,202,344	1,224,899	1,241,197	1,257,827	1,274,800
Stormwater	Non-residential - Production and distribution	Area 2	1,213,086	1,208,715	1,202,747	1,198,157	1,192,629	1,189,021	1,185,739	1,183,065	1,179,448	1,173,719	1,169,020	1,156,942	1,145,173	1,133,681
Stormwater	Non-residential - Education and health	Area 2	839,516	851,759	863,093	875,105	886,538	899,053	914,004	929,458	944,451	958,147	972,586	983,998	995,580	1,007,336
Stormwater	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 2	8,142	8,442	8,751	9,062	9,379	9,699	9,952	10,205	10,456	10,706	10,955	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2														
Stormwater	Residential - Low rise	Area 2	3,069	3,132	3,202	3,275	3,351	3,430	3,507	3,584	3,660	3,737	3,813	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2														
Stormwater	Residential - Apartments	Area 2	19,872	20,508	21,219	21,956	22,728	23,526	24,295	25,063	25,829	26,590	27,348	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2														
Stormwater	Residential – Retirement village: Aged care	Area 2														
Stormwater	Residential – Retirement village: Standard unit	Area 2														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 2														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 2														
Stormwater	Residential - minor unit under 60m2	Area 2														
Stormwater	Residential - Hotels and motels	Area 2														
Stormwater	Residential - Student accommodation	Area 2														
Stormwater	Non-residential - Hotels and motels	Area 3	22,380	22,336	22,279	22,227	22,166	22,113	22,042	21,973	21,897	21,808	21,722	21,576	21,428	21,277
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	54,927	54,817	54,678	54,549	54,400	54,270	54,097	53,927	53,741	53,522	53,311	52,952	52,588	52,219
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 3														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 3														
Stormwater	Non-residential - Commercial	Area 3	140,606	141,018	141,335	141,728	142,056	142,508	142,967	143,489	143,960	144,270	144,670	144,567	144,476	144,399
Stormwater	Non-residential - Production and distribution	Area 3	435,447	443,582	451,240	459,186	466,847	474,959	482,762	490,697	498,387	505,548	512,964	517,802	522,732	527,749
Stormwater	Non-residential - Education and health	Area 3	307,098	310,810	314,340	317,983	321,509	325,223	329,506	333,869	338,148	342,200	346,377	350,015	353,677	357,364
Stormwater	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 3	20,984	21,287	21,601	21,915	22,236	22,560	22,882	23,203	23,521	23,838	24,154	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3														
Stormwater	Residential - Low rise	Area 3	12,037	12,077	12,122	12,168	12,217	12,267	12,337	12,407	12,477	12,546	12,615	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3														
Stormwater	Residential - Apartments	Area 3	1,464	1,475	1,487	1,500	1,514	1,527	1,542	1,556	1,571	1,585	1,600	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3														
Stormwater	Residential – Retirement village: Aged care	Area 3														
Stormwater	Residential – Retirement village: Standard unit	Area 3														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 3														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 3														
Stormwater	Residential - minor unit under 60m2	Area 3														
Stormwater	Residential - Hotels and motels	Area 3														
Stormwater	Residential - Student accommodation	Area 3														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Hotels and motels	Area 4	4,169	4,411	4,638	4,872	5,097	5,336	5,580	5,830	6,073	6,296	6,529	6,708	6,892	7,079
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	10,232	10,825	11,382	11,957	12,509	13,097	13,694	14,308	14,905	15,451	16,023	16,464	16,913	17,373
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 4														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 4														
Stormwater	Non-residential - Commercial	Area 4	25,725	26,806	27,817	28,878	29,892	30,990	32,129	33,307	34,448	35,482	36,575	37,401	38,250	39,121
Stormwater	Non-residential - Production and distribution	Area 4	55,290	55,596	55,795	56,103	56,350	56,735	57,086	57,484	57,830	58,050	58,342	58,219	58,135	58,085
Stormwater	Non-residential - Education and health	Area 4	63,468	64,001	64,447	64,960	65,419	65,985	66,789	67,645	68,456	69,136	69,893	70,428	70,992	71,586
Stormwater	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 4	7,468	7,865	8,276	8,688	9,109	9,534	9,881	10,227	10,571	10,914	11,254	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4														
Stormwater	Residential - Low rise	Area 4	2,160	2,199	2,243	2,288	2,335	2,384	2,434	2,484	2,533	2,583	2,632	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4														
Stormwater	Residential - Apartments	Area 4	56	59	63	66	70	74	77	81	84	88	91	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4														
Stormwater	Residential – Retirement village: Aged care	Area 4														
Stormwater	Residential – Retirement village: Standard unit	Area 4														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 4														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 4														
Stormwater	Residential - minor unit under 60m2	Area 4														
Stormwater	Residential - Hotels and motels	Area 4														
Stormwater	Residential - Student accommodation	Area 4														
Stormwater	Non-residential - Hotels and motels	Area 5	25,189	25,401	25,595	25,799	25,990	26,198	26,415	26,637	26,848	27,035	27,232	27,331	27,433	27,536
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	61,819	62,341	62,817	63,317	63,786	64,296	64,827	65,373	65,892	66,350	66,834	67,078	67,326	67,579
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 5														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 5														
Stormwater	Non-residential - Commercial	Area 5	119,389	120,688	121,870	123,132	124,313	125,631	127,078	128,589	130,032	131,288	132,639	133,385	134,163	134,978
Stormwater	Non-residential - Production and distribution	Area 5	234,631	237,382	240,001	242,711	245,334	248,107	250,818	253,617	256,357	258,902	261,574	262,703	263,853	265,022
Stormwater	Non-residential - Education and health	Area 5	231,612	234,340	236,886	239,577	242,161	244,965	248,486	252,111	255,646	258,927	262,367	264,888	267,441	270,026
Stormwater	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 5	10,590	10,853	11,126	11,398	11,677	11,959	12,217	12,474	12,730	12,984	13,237	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5														
Stormwater	Residential - Low rise	Area 5	6,812	6,906	7,011	7,119	7,233	7,351	7,470	7,590	7,709	7,828	7,946	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5														
Stormwater	Residential - Apartments	Area 5	1,118	1,138	1,160	1,183	1,207	1,232	1,255	1,278	1,300	1,323	1,345	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5														
Stormwater	Residential – Retirement village: Aged care	Area 5														
Stormwater	Residential – Retirement village: Standard unit	Area 5														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 5														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 5														
Stormwater	Residential - minor unit under 60m2	Area 5														
Stormwater	Residential - Hotels and motels	Area 5														
Stormwater	Residential - Student accommodation	Area 5														
Stormwater	Non-residential - Hotels and motels	Area 6	10,227	10,835	11,394	11,990	12,553	13,175	13,878	14,611	15,317	15,947	16,619	17,126	17,656	18,212
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	25,101	26,591	27,964	29,425	30,809	32,334	34,061	35,859	37,591	39,137	40,788	42,031	43,333	44,697
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 6														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 6														
Stormwater	Non-residential - Commercial	Area 6	49,114	51,450	53,586	55,871	58,024	60,421	63,152	66,006	68,749	71,175	73,779	75,690	77,700	79,815
Stormwater	Non-residential - Production and distribution	Area 6	179,723	185,911	191,718	197,705	203,451	209,518	215,732	222,068	228,204	233,871	239,753	243,978	248,308	252,744
Stormwater	Non-residential - Education and health	Area 6	106,302	108,478	110,521	112,651	114,695	116,882	119,406	121,993	124,510	126,841	129,269	131,368	133,492	135,643
Stormwater	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 6	8,157	8,333	8,515	8,698	8,885	9,073	9,245	9,416	9,586	9,755	9,924	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6														
Stormwater	Residential - Low rise	Area 6	6,813	6,868	6,928	6,991	7,057	7,125	7,200	7,274	7,349	7,423	7,497	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6														
Stormwater	Residential - Apartments	Area 6	1,201	1,218	1,237	1,257	1,277	1,298	1,319	1,340	1,360	1,380	1,401	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6														
Stormwater	Residential – Retirement village: Aged care	Area 6														
Stormwater	Residential – Retirement village: Standard unit	Area 6														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 6														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 6														
Stormwater	Residential - minor unit under 60m2	Area 6														
Stormwater	Residential - Hotels and motels	Area 6														
Stormwater	Residential - Student accommodation	Area 6														
Stormwater	Non-residential - Hotels and motels	Area 7	4,456	4,540	4,613	4,691	4,763	4,844	4,928	5,016	5,098	5,167	5,241	5,281	5,323	5,366
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	10,936	11,141	11,321	11,513	11,690	11,888	12,095	12,310	12,511	12,680	12,863	12,962	13,064	13,170
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 7														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 7														
Stormwater	Non-residential - Commercial	Area 7	59,990	61,705	63,276	64,951	66,532	68,283	70,181	72,163	74,067	75,750	77,557	78,827	80,134	81,479
Stormwater	Non-residential - Production and distribution	Area 7	61,077	61,808	62,403	63,069	63,648	64,347	65,067	65,825	66,506	67,019	67,603	67,630	67,678	67,744
Stormwater	Non-residential - Education and health	Area 7	106,339	108,690	110,897	113,218	115,447	117,859	120,639	123,509	126,304	128,874	131,575	133,786	136,031	138,311
Stormwater	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 7	876	924	974	1,023	1,074	1,125	1,162	1,200	1,237	1,273	1,310	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7														
Stormwater	Residential - Low rise	Area 7	886	910	936	964	993	1,023	1,051	1,080	1,109	1,137	1,166	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7														
Stormwater	Residential - Apartments	Area 7	1,130	1,193	1,265	1,338	1,416	1,496	1,569	1,642	1,715	1,787	1,859	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7														
Stormwater	Residential – Retirement village: Aged care	Area 7														
Stormwater	Residential – Retirement village: Standard unit	Area 7														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 7														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 7														
Stormwater	Residential - minor unit under 60m2	Area 7														
Stormwater	Residential - Hotels and motels	Area 7														
Stormwater	Residential - Student accommodation	Area 7														
Stormwater	Non-residential - Hotels and motels	Area 8	8,788	8,808	8,821	8,840	8,854	8,876	8,896	8,919	8,939	8,948	8,962	8,945	8,930	8,915
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	21,568	21,617	21,650	21,695	21,729	21,783	21,832	21,890	21,938	21,960	21,994	21,954	21,915	21,878
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 8														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 8														
Stormwater	Non-residential - Commercial	Area 8	40,318	40,368	40,383	40,423	40,440	40,495	40,543	40,606	40,649	40,639	40,653	40,527	40,405	40,287
Stormwater	Non-residential - Production and distribution	Area 8	102,291	106,566	110,777	115,090	119,365	123,794	128,189	132,684	137,160	141,498	145,963	149,646	153,367	157,130
Stormwater	Non-residential - Education and health	Area 8	70,707	72,122	73,449	74,825	76,146	77,551	79,148	80,783	82,380	83,874	85,427	86,821	88,233	89,663
Stormwater	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 8	3,667	3,904	4,148	4,394	4,644	4,897	5,122	5,345	5,568	5,789	6,009	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8														
Stormwater	Residential - Low rise	Area 8	4,805	4,931	5,072	5,219	5,372	5,530	5,699	5,868	6,037	6,204	6,371	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8														
Stormwater	Residential - Apartments	Area 8	1,617	1,650	1,686	1,724	1,764	1,805	1,850	1,896	1,941	1,986	2,031	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8														
Stormwater	Residential – Retirement village: Aged care	Area 8														
Stormwater	Residential – Retirement village: Standard unit	Area 8														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 8														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 8														
Stormwater	Residential - minor unit under 60m2	Area 8														
Stormwater	Residential - Hotels and motels	Area 8														
Stormwater	Residential - Student accommodation	Area 8														
Stormwater	Non-residential - Hotels and motels	Area 9	690	712	734	755	777	799	818	838	857	876	895	911	927	943
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	1,692	1,747	1,800	1,854	1,907	1,960	2,008	2,056	2,103	2,151	2,197	2,237	2,276	2,315
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 9														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 9														
Stormwater	Non-residential - Commercial	Area 9	3,570	3,679	3,787	3,895	4,001	4,108	4,205	4,302	4,397	4,493	4,587	4,668	4,747	4,826
Stormwater	Non-residential - Production and distribution	Area 9	16,878	17,362	17,843	18,321	18,796	19,270	19,688	20,104	20,517	20,928	21,335	21,634	21,930	22,223
Stormwater	Non-residential - Education and health	Area 9	19,632	19,112	18,593	18,079	17,567	17,059	16,569	16,083	15,599	15,120	14,644	14,151	13,662	13,178
Stormwater	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 9	1,230	1,250	1,272	1,294	1,316	1,338	1,361	1,384	1,407	1,429	1,452	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9														
Stormwater	Residential - Low rise	Area 9	377	379	382	385	389	392	396	400	404	408	412	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9														
Stormwater	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9														
Stormwater	Residential – Retirement village: Aged care	Area 9														
Stormwater	Residential – Retirement village: Standard unit	Area 9														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 9														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 9														
Stormwater	Residential - minor unit under 60m2	Area 9														
Stormwater	Residential - Hotels and motels	Area 9														
Stormwater	Residential - Student accommodation	Area 9														
Stormwater	Non-residential - Hotels and motels	Area 10	6,759	6,885	6,996	7,098	7,190	7,277	7,352	7,423	7,487	7,543	7,598	7,630	7,658	7,684
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	16,588	16,897	17,169	17,420	17,645	17,860	18,043	18,217	18,376	18,513	18,648	18,725	18,795	18,859
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 10														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 10														
Stormwater	Non-residential - Commercial	Area 10	44,647	44,825	44,947	45,052	45,117	45,184	45,198	45,207	45,193	45,137	45,087	44,914	44,733	44,547
Stormwater	Non-residential - Production and distribution	Area 10	183,648	188,576	193,485	198,456	203,414	208,451	213,177	217,943	222,698	227,398	232,147	235,947	239,774	243,626

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Education and health	Area 10	138,855	138,208	137,639	137,227	136,875	136,669	136,779	136,967	137,175	137,356	137,611	137,776	137,977	138,209
Stormwater	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 10	15,600	15,940	16,293	16,646	17,007	17,372	17,693	18,012	18,330	18,646	18,960	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10														
Stormwater	Residential - Low rise	Area 10	5,931	5,974	6,022	6,072	6,125	6,179	6,240	6,301	6,362	6,422	6,482	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10														
Stormwater	Residential - Apartments	Area 10	533	538	544	551	557	564	571	578	585	593	600	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10														
Stormwater	Residential – Retirement village: Aged care	Area 10														
Stormwater	Residential – Retirement village: Standard unit	Area 10														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10														
Stormwater	Residential - minor unit under 60m2	Area 10														
Stormwater	Residential - Hotels and motels	Area 10														
Stormwater	Residential - Student accommodation	Area 10														
Stormwater	Non-residential - Hotels and motels	Area 11	11,056	11,050	11,030	11,017	10,995	10,985	10,981	10,981	10,973	10,946	10,927	10,867	10,810	10,753
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	27,134	27,120	27,070	27,038	26,983	26,961	26,951	26,951	26,930	26,864	26,817	26,671	26,529	26,390
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 11														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 11														
Stormwater	Non-residential - Commercial	Area 11	70,480	70,933	71,297	71,717	72,079	72,535	73,050	73,608	74,119	74,502	74,952	75,112	75,284	75,470
Stormwater	Non-residential - Production and distribution	Area 11	216,402	222,895	229,136	235,550	241,800	248,342	254,831	261,463	267,967	274,101	280,448	285,206	290,024	294,904
Stormwater	Non-residential - Education and health	Area 11	204,693	207,957	211,087	214,348	217,522	220,897	224,805	228,817	232,760	236,480	240,342	243,763	247,230	250,746
Stormwater	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 11	14,776	15,023	15,279	15,535	15,796	16,060	16,303	16,544	16,784	17,023	17,260	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11														
Stormwater	Residential - Low rise	Area 11	12,532	12,666	12,815	12,969	13,131	13,299	13,474	13,648	13,822	13,995	14,167	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11														
Stormwater	Residential - Apartments	Area 11	4,846	4,931	5,026	5,125	5,228	5,335	5,439	5,543	5,646	5,749	5,852	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11														
Stormwater	Residential – Retirement village: Aged care	Area 11														
Stormwater	Residential – Retirement village: Standard unit	Area 11														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10														
Stormwater	Residential - minor unit under 60m2	Area 11														
Stormwater	Residential - Hotels and motels	Area 11														
Stormwater	Residential - Student accommodation	Area 11														
Stormwater	Non-residential - Hotels and motels	Area 12	1,763	1,815	1,864	1,914	1,962	2,013	2,051	2,089	2,126	2,162	2,199	2,314	2,443	2,585
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	4,326	4,453	4,575	4,697	4,816	4,939	5,032	5,126	5,218	5,307	5,396	5,680	5,995	6,345
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 12														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 12														
Stormwater	Non-residential - Commercial	Area 12	11,397	11,565	11,723	11,886	12,042	12,208	12,305	12,404	12,501	12,591	12,683	13,167	13,712	14,326
Stormwater	Non-residential - Production and distribution	Area 12	67,829	68,047	68,209	68,429	68,615	68,885	68,620	68,374	68,119	67,830	67,566	69,038	70,810	72,923
Stormwater	Non-residential - Education and health	Area 12	14,879	15,072	15,249	15,442	15,626	15,832	15,987	16,147	16,302	16,442	16,592	17,200	17,877	18,640
Stormwater	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 12	2,240	2,395	2,555	2,716	2,880	3,046	3,195	3,343	3,491	3,638	3,784	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12														
Stormwater	Residential - Low rise	Area 12	757	795	839	883	930	979	1,031	1,083	1,135	1,186	1,238	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12														
Stormwater	Residential - Apartments	Area 12	133	134	135	135	136	137	138	139	140	141	142	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12														
Stormwater	Residential – Retirement village: Aged care	Area 12														
Stormwater	Residential – Retirement village: Standard unit	Area 12														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 12														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 12														
Stormwater	Residential - minor unit under 60m2	Area 12														
Stormwater	Residential - Hotels and motels	Area 12														
Stormwater	Residential - Student accommodation	Area 12														
Stormwater	Non-residential - Hotels and motels	Area 13	196	207	218	229	239	250	261	271	282	293	303	313	323	333
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	481	508	535	561	587	614	640	666	692	718	744	768	792	816
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 13														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 13														
Stormwater	Non-residential - Commercial	Area 13	1,580	1,611	1,640	1,670	1,700	1,729	1,760	1,791	1,821	1,851	1,880	1,907	1,934	1,961
Stormwater	Non-residential - Production and distribution	Area 13	11,506	11,463	11,418	11,375	11,331	11,289	11,248	11,208	11,168	11,125	11,085	11,011	10,938	10,866
Stormwater	Non-residential - Education and health	Area 13	2,264	2,288	2,312	2,336	2,359	2,383	2,415	2,448	2,480	2,512	2,544	2,576	2,609	2,641
Stormwater	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 13	548	573	599	625	651	678	716	753	791	828	865	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13														
Stormwater	Residential - Low rise	Area 13	296	302	308	314	321	328	340	352	364	375	387	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13														
Stormwater	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13														
Stormwater	Residential – Retirement village: Aged care	Area 13														
Stormwater	Residential – Retirement village: Standard unit	Area 13														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 13														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 13														
Stormwater	Residential - minor unit under 60m2	Area 13														
Stormwater	Residential - Hotels and motels	Area 13														
Stormwater	Residential - Student accommodation	Area 13														
Stormwater	Non-residential - Hotels and motels	Area 14	43,461	45,008	46,422	47,913	49,314	50,848	52,515	54,241	55,893	57,352	58,904	60,016	61,171	62,372
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	106,663	110,461	113,931	117,590	121,027	124,793	128,885	133,121	137,174	140,755	144,565	147,294	150,129	153,076
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 14														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 14														
Stormwater	Non-residential - Commercial	Area 14	189,868	195,807	201,209	206,927	212,280	218,184	224,583	231,227	237,571	243,131	249,075	253,195	257,491	261,973
Stormwater	Non-residential - Production and distribution	Area 14	930,240	941,005	950,681	961,958	972,621	985,465	999,993	1,015,643	1,030,740	1,043,863	1,058,453	1,065,843	1,073,829	1,082,406
Stormwater	Non-residential - Education and health	Area 14	261,073	267,300	273,123	279,162	284,952	291,127	297,941	304,930	311,743	318,069	324,670	330,114	335,658	341,308
Stormwater	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 14	20,161	20,996	21,862	22,728	23,614	24,509	25,346	26,181	27,011	27,836	28,658	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14														
Stormwater	Residential - Low rise	Area 14	15,168	15,397	15,652	15,917	16,194	16,481	16,813	17,145	17,476	17,805	18,132	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14														
Stormwater	Residential - Apartments	Area 14	2,448	2,487	2,530	2,575	2,622	2,670	2,725	2,779	2,834	2,888	2,941	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14														
Stormwater	Residential – Retirement village: Aged care	Area 14														
Stormwater	Residential – Retirement village: Standard unit	Area 14														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 14														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 14														
Stormwater	Residential - minor unit under 60m2	Area 14														
Stormwater	Residential - Hotels and motels	Area 14														
Stormwater	Residential - Student accommodation	Area 14														
Stormwater	Non-residential - Hotels and motels	Area 15	48,265	48,372	48,469	48,573	48,669	48,777	48,857	48,939	49,018	49,085	49,157	49,119	49,081	49,043
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	118,453	118,717	118,954	119,209	119,445	119,710	119,906	120,109	120,300	120,465	120,642	120,549	120,456	120,363
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 15														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 15														
Stormwater	Non-residential - Commercial	Area 15	266,102	265,696	265,218	264,792	264,320	263,930	263,392	262,880	262,336	261,711	261,127	259,948	258,772	257,599
Stormwater	Non-residential - Production and distribution	Area 15	542,440	553,176	563,808	574,579	585,292	596,218	606,525	616,940	627,331	637,582	647,972	655,881	663,867	671,933
Stormwater	Non-residential - Education and health	Area 15	226,027	231,512	236,733	242,133	247,357	252,886	259,137	265,541	271,809	277,681	283,777	289,292	294,886	300,563
Stormwater	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 15	9,513	9,819	10,135	10,451	10,775	11,101	11,382	11,661	11,939	12,216	12,491	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15														
Stormwater	Residential - Low rise	Area 15	8,217	8,302	8,398	8,497	8,601	8,709	8,824	8,939	9,054	9,168	9,282	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15														
Stormwater	Residential - Apartments	Area 15	3,335	3,396	3,463	3,532	3,605	3,680	3,758	3,836	3,913	3,990	4,066	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15														
Stormwater	Residential – Retirement village: Aged care	Area 15														
Stormwater	Residential – Retirement village: Standard unit	Area 15														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 15														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 15														
Stormwater	Residential - minor unit under 60m2	Area 15														
Stormwater	Residential - Hotels and motels	Area 15														
Stormwater	Residential - Student accommodation	Area 15														
Stormwater	Non-residential - Hotels and motels	Area 16	2,306	2,340	2,374	2,408	2,442	2,476	2,514	2,553	2,591	2,628	2,666	2,700	2,736	2,772
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	5,660	5,744	5,826	5,910	5,993	6,078	6,171	6,265	6,359	6,450	6,543	6,627	6,714	6,803
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 16														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 16														
Stormwater	Non-residential - Commercial	Area 16	12,039	12,199	12,357	12,517	12,675	12,837	13,019	13,204	13,388	13,565	13,747	13,912	14,081	14,256
Stormwater	Non-residential - Production and distribution	Area 16	134,731	132,658	130,546	128,429	126,280	124,136	121,958	119,778	117,570	115,313	113,059	110,456	107,866	105,290
Stormwater	Non-residential - Education and health	Area 16	15,602	15,833	16,055	16,294	16,528	16,781	17,179	17,590	17,993	18,372	18,768	19,163	19,579	20,019
Stormwater	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 16	4,604	4,781	4,963	5,146	5,334	5,523	5,758	5,992	6,225	6,456	6,687	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Low rise	Area 16	472	474	476	479	481	484	488	493	497	501	505	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16														
Stormwater	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16														
Stormwater	Residential – Retirement village: Aged care	Area 16														
Stormwater	Residential – Retirement village: Standard unit	Area 16														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 16														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 16														
Stormwater	Residential - minor unit under 60m2	Area 16														
Stormwater	Residential - Hotels and motels	Area 16														
Stormwater	Residential - Student accommodation	Area 16														
Stormwater	Non-residential - Hotels and motels	Area 17	599	582	565	547	530	512	494	477	459	440	422	404	386	367
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	1,471	1,428	1,386	1,343	1,300	1,257	1,213	1,170	1,125	1,081	1,036	991	946	901
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 17														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 17														
Stormwater	Non-residential - Commercial	Area 17	7,146	6,978	6,809	6,640	6,470	6,301	6,126	5,952	5,776	5,599	5,423	5,242	5,060	4,878
Stormwater	Non-residential - Production and distribution	Area 17	33,406	34,741	36,072	37,408	38,743	40,087	41,385	42,690	43,994	45,292	46,598	47,752	48,910	50,073
Stormwater	Non-residential - Education and health	Area 17	10,971	11,237	11,501	11,766	12,031	12,299	12,593	12,890	13,185	13,479	13,774	14,076	14,380	14,684
Stormwater	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 17	2,213	2,215	2,216	2,217	2,219	2,220	2,228	2,235	2,243	2,251	2,258	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17														
Stormwater	Residential - Low rise	Area 17	1,175	1,175	1,175	1,174	1,174	1,174	1,176	1,178	1,179	1,181	1,183	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17														
Stormwater	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17														
Stormwater	Residential – Retirement village: Aged care	Area 17														
Stormwater	Residential – Retirement village: Standard unit	Area 17														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 17														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 17														
Stormwater	Residential - minor unit under 60m2	Area 17														
Stormwater	Residential - Hotels and motels	Area 17														
Stormwater	Residential - Student accommodation	Area 17														
Stormwater	Non-residential - Hotels and motels	Area 18	3,827	4,118	4,395	4,685	4,963	5,264	5,540	5,825	6,101	6,353	6,619	6,800	6,986	7,179
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	9,393	10,107	10,785	11,497	12,181	12,920	13,596	14,295	14,974	15,593	16,244	16,688	17,145	17,618
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 18														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 18														
Stormwater	Non-residential - Commercial	Area 18	28,209	31,549	34,735	38,141	41,425	45,033	48,814	52,762	56,601	60,080	63,781	66,500	69,357	72,362
Stormwater	Non-residential - Production and distribution	Area 18	73,063	76,675	79,162	81,674	83,611	85,852	87,517	89,242	90,673	91,579	92,672	91,984	91,484	91,140
Stormwater	Non-residential - Education and health	Area 18	39,808	40,798	41,560	42,344	43,005	43,752	44,526	45,295	45,983	46,537	47,130	47,502	47,888	48,288
Stormwater	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 18	3,918	4,445	4,992	5,539	6,098	6,663	7,063	7,462	7,858	8,253	8,645	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18														
Stormwater	Residential - Low rise	Area 18	2,993	3,144	3,313	3,488	3,672	3,861	3,956	4,050	4,144	4,238	4,331	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18														
Stormwater	Residential - Apartments	Area 18	1,396	1,446	1,502	1,560	1,620	1,683	1,703	1,724	1,745	1,765	1,786	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18														
Stormwater	Residential – Retirement village: Aged care	Area 18														
Stormwater	Residential – Retirement village: Standard unit	Area 18														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 18														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 18														
Stormwater	Residential - minor unit under 60m2	Area 18														
Stormwater	Residential - Hotels and motels	Area 18														
Stormwater	Residential - Student accommodation	Area 18														
Stormwater	Non-residential - Hotels and motels	Area 19	29,014	29,063	29,102	29,147	29,186	29,235	29,277	29,323	29,364	29,392	29,427	29,385	29,343	29,301
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	71,208	71,328	71,424	71,535	71,630	71,750	71,853	71,965	72,065	72,136	72,221	72,118	72,015	71,911
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 19														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 19														
Stormwater	Non-residential - Commercial	Area 19	117,125	117,116	117,068	117,044	116,994	116,985	116,941	116,910	116,861	116,765	116,690	116,320	115,949	115,576
Stormwater	Non-residential - Production and distribution	Area 19	210,787	213,680	216,498	219,385	222,226	225,176	227,906	230,689	233,440	236,085	238,802	240,515	242,238	243,973
Stormwater	Non-residential - Education and health	Area 19	245,452	247,578	249,668	251,795	253,900	256,063	258,314	260,593	262,864	265,095	267,361	269,166	270,983	272,812
Stormwater	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 19	4,591	4,706	4,824	4,943	5,065	5,187	5,294	5,401	5,507	5,613	5,718	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19														
Stormwater	Residential - Low rise	Area 19	3,462	3,479	3,497	3,517	3,537	3,557	3,583	3,609	3,635	3,660	3,685	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19														
Stormwater	Residential - Apartments	Area 19	1,752	1,764	1,778	1,792	1,807	1,823	1,840	1,858	1,876	1,893	1,911	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19														
Stormwater	Residential – Retirement village: Aged care	Area 19														
Stormwater	Residential – Retirement village: Standard unit	Area 19														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 19														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 19														
Stormwater	Residential - minor unit under 60m2	Area 19														
Stormwater	Residential - Hotels and motels	Area 19														
Stormwater	Residential - Student accommodation	Area 19														
Stormwater	Non-residential - Hotels and motels	Area 20	8,305	8,526	8,739	8,956	9,167	9,386	9,616	9,850	10,082	10,304	10,532	10,768	11,017	11,281
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	20,383	20,926	21,447	21,980	22,499	23,037	23,599	24,175	24,743	25,287	25,848	26,427	27,037	27,687
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 20														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 20														
Stormwater	Non-residential - Commercial	Area 20	52,133	53,410	54,623	55,881	57,095	58,387	59,437	60,517	61,577	62,573	63,612	64,551	65,551	66,628
Stormwater	Non-residential - Production and distribution	Area 20	471,889	466,437	460,745	455,202	449,498	444,036	439,711	435,451	430,931	425,893	421,002	414,887	409,018	403,451
Stormwater	Non-residential - Education and health	Area 20	68,103	68,926	69,673	70,473	71,234	72,071	73,046	74,056	75,044	75,960	76,924	78,114	79,368	80,714
Stormwater	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 20	16,561	16,939	17,331	17,723	18,124	18,529	18,876	19,223	19,568	19,911	20,252	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20														
Stormwater	Residential - Low rise	Area 20	3,680	3,701	3,724	3,748	3,774	3,800	3,830	3,860	3,890	3,920	3,950	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20														
Stormwater	Residential - Apartments	Area 20	330	331	332	332	333	334	335	336	338	339	340	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20														
Stormwater	Residential – Retirement village: Aged care	Area 20														
Stormwater	Residential – Retirement village: Standard unit	Area 20														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 20														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 20														
Stormwater	Residential - minor unit under 60m2	Area 20														
Stormwater	Residential - Hotels and motels	Area 20														
Stormwater	Residential - Student accommodation	Area 20														
Stormwater	Non-residential - Hotels and motels	Area 21	7,828	8,020	8,136	8,381	8,554	8,740	9,058	9,385	9,698	9,976	10,269	10,438	10,611	10,787
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 21	19,212	19,684	19,967	20,569	20,995	21,449	22,230	23,033	23,801	24,484	25,203	25,618	26,042	26,475
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 21														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 21														
Stormwater	Non-residential - Commercial	Area 21	41,251	42,015	42,743	43,477	44,195	44,985	46,434	47,945	49,403	50,710	52,105	52,904	53,733	54,593
Stormwater	Non-residential - Production and distribution	Area 21	128,445	134,321	140,212	145,864	151,569	157,539	166,061	174,871	183,518	191,595	200,077	205,704	211,486	217,434
Stormwater	Non-residential - Education and health	Area 21	78,449	78,527	78,801	78,533	78,501	78,615	79,803	81,074	82,232	83,114	84,122	84,314	84,547	84,822
Stormwater	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 21	8,328	9,109	9,918	10,728	11,556	12,392	13,310	14,225	15,134	16,039	16,940	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 21														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21														
Stormwater	Residential - Low rise	Area 21	1,540	1,571	1,607	1,644	1,682	1,722	1,786	1,850	1,914	1,978	2,041	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21														
Stormwater	Residential - Apartments	Area 21	225	233	241	250	259	268	279	289	299	309	320	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21														
Stormwater	Residential – Retirement village: Aged care	Area 21														
Stormwater	Residential – Retirement village: Standard unit	Area 21														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 21														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 21														
Stormwater	Residential - minor unit under 60m2	Area 21														
Stormwater	Residential - Hotels and motels	Area 21														
Stormwater	Residential - Student accommodation	Area 21														
Stormwater	Non-residential - Hotels and motels	Area 22	2,158	2,172	2,182	2,194	2,204	2,217	2,232	2,247	2,261	2,270	2,281	2,283	2,285	2,288
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 22	5,297	5,330	5,356	5,385	5,409	5,441	5,477	5,515	5,549	5,571	5,598	5,603	5,609	5,615
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 22														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 22														
Stormwater	Non-residential - Commercial	Area 22	13,131	13,312	13,473	13,650	13,814	14,004	14,217	14,443	14,658	14,841	15,043	15,179	15,320	15,466
Stormwater	Non-residential - Production and distribution	Area 22	71,167	73,075	74,853	76,730	78,523	80,473	82,532	84,664	86,725	88,588	90,560	91,945	93,361	94,809
Stormwater	Non-residential - Education and health	Area 22	24,937	25,597	26,213	26,857	27,472	28,133	28,915	29,719	30,501	31,220	31,974	32,645	33,329	34,026
Stormwater	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 22	4,555	4,630	4,707	4,785	4,864	4,945	5,029	5,114	5,198	5,281	5,364	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 22														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22														
Stormwater	Residential - Low rise	Area 22	1,094	1,106	1,119	1,133	1,148	1,163	1,181	1,199	1,217	1,236	1,253	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22														
Stormwater	Residential - Apartments	Area 22	55	56	56	57	58	59	60	61	63	64	65	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22														
Stormwater	Residential – Retirement village: Aged care	Area 22														
Stormwater	Residential – Retirement village: Standard unit	Area 22														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 22														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 22														
Stormwater	Residential - minor unit under 60m2	Area 22														
Stormwater	Residential - Hotels and motels	Area 22														
Stormwater	Residential - Student accommodation	Area 22														
Stormwater	Non-residential - Hotels and motels	Area 23	53,707	53,672	53,605	53,547	53,466	53,406	53,341	53,281	53,204	53,088	52,983	52,727	52,467	52,204
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 23	131,810	131,724	131,558	131,416	131,217	131,070	130,910	130,765	130,575	130,290	130,033	129,404	128,766	128,121
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 23														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 23														
Stormwater	Non-residential - Commercial	Area 23	252,417	251,456	250,373	249,347	248,237	247,230	246,170	245,146	244,058	242,819	241,641	239,825	238,006	236,183
Stormwater	Non-residential - Production and distribution	Area 23	561,281	573,291	585,139	597,104	608,966	621,032	632,250	643,570	654,832	665,892	677,095	685,501	693,952	702,448
Stormwater	Non-residential - Education and health	Area 23	371,283	376,246	381,158	386,172	391,157	396,278	402,019	407,825	413,608	419,290	425,054	430,493	435,955	441,442
Stormwater	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 23	29,829	30,238	30,661	31,085	31,518	31,956	32,400	32,842	33,282	33,720	34,155	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 23														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23														
Stormwater	Residential - Low rise	Area 23	16,370	16,434	16,506	16,580	16,658	16,738	16,848	16,958	17,067	17,176	17,284	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23														
Stormwater	Residential - Apartments	Area 23	877	888	900	913	926	940	955	969	984	998	1,013	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23														
Stormwater	Residential – Retirement village: Aged care	Area 23														
Stormwater	Residential – Retirement village: Standard unit	Area 23														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 23														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 23														
Stormwater	Residential - minor unit under 60m2	Area 23														
Stormwater	Residential - Hotels and motels	Area 23														
Stormwater	Residential - Student accommodation	Area 23														
Stormwater	Non-residential - Hotels and motels	Area 24	677	761	841	923	1,002	1,085	1,175	1,267	1,357	1,441	1,528	1,602	1,678	1,754
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 24	1,662	1,867	2,064	2,265	2,459	2,664	2,883	3,109	3,330	3,536	3,751	3,933	4,117	4,305
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 24														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 24														
Stormwater	Non-residential - Commercial	Area 24	3,649	3,985	4,302	4,630	4,946	5,283	5,650	6,029	6,398	6,737	7,094	7,390	7,691	7,999
Stormwater	Non-residential - Production and distribution	Area 24	33,554	34,192	34,699	35,321	35,866	36,574	37,473	38,435	39,321	40,020	40,819	41,206	41,637	42,109
Stormwater	Non-residential - Education and health	Area 24	3,494	3,599	3,689	3,792	3,885	3,996	4,143	4,297	4,443	4,569	4,705	4,814	4,927	5,044
Stormwater	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 24	1,563	1,608	1,656	1,703	1,752	1,800	1,849	1,898	1,946	1,994	2,042	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 24														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24														
Stormwater	Residential - Low rise	Area 24	122	123	125	126	128	130	132	135	137	139	141	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24														
Stormwater	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24														
Stormwater	Residential – Retirement village: Aged care	Area 24														
Stormwater	Residential – Retirement village: Standard unit	Area 24														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 24														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 24														
Stormwater	Residential - minor unit under 60m2	Area 24														
Stormwater	Residential - Hotels and motels	Area 24														
Stormwater	Residential - Student accommodation	Area 24														
Stormwater	Non-residential - Hotels and motels	Area 25	988	1,013	1,037	1,061	1,085	1,109	1,132	1,154	1,177	1,199	1,222	1,242	1,262	1,282
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 25	2,426	2,485	2,544	2,604	2,663	2,722	2,777	2,833	2,888	2,944	2,998	3,048	3,096	3,145
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 25														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 25														
Stormwater	Non-residential - Commercial	Area 25	8,168	8,166	8,163	8,161	8,159	8,157	8,148	8,140	8,131	8,122	8,113	8,093	8,073	8,052
Stormwater	Non-residential - Production and distribution	Area 25	59,984	59,940	59,890	59,841	59,789	59,741	59,603	59,465	59,326	59,184	59,043	58,725	58,409	58,094
Stormwater	Non-residential - Education and health	Area 25	15,819	15,779	15,739	15,699	15,659	15,620	15,613	15,606	15,598	15,590	15,582	15,580	15,578	15,575
Stormwater	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 25	2,838	2,851	2,864	2,878	2,891	2,905	2,926	2,947	2,968	2,988	3,009	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 25														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25														
Stormwater	Residential - Low rise	Area 25	1,315	1,320	1,324	1,329	1,334	1,339	1,348	1,356	1,364	1,372	1,380	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25														
Stormwater	Residential - Apartments	Area 25	3	3	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25														
Stormwater	Residential – Retirement village: Aged care	Area 25														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit	Area 25														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 25														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 25														
Stormwater	Residential - minor unit under 60m2	Area 25														
Stormwater	Residential - Hotels and motels	Area 25														
Stormwater	Residential - Student accommodation	Area 25														
Stormwater	Non-residential - Hotels and motels	Area 26	33,419	33,353	33,272	33,200	33,116	33,049	32,953	32,862	32,762	32,641	32,529	32,323	32,118	31,913
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 26	82,017	81,857	81,656	81,480	81,275	81,110	80,874	80,651	80,407	80,109	79,834	79,329	78,825	78,323
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 26														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 26														
Stormwater	Non-residential - Commercial	Area 26	258,261	256,807	255,223	253,724	252,139	250,693	249,047	247,458	245,800	243,967	242,220	239,784	237,354	234,932
Stormwater	Non-residential - Production and distribution	Area 26	539,720	552,793	565,592	578,536	591,301	604,332	616,504	628,781	640,928	652,741	664,729	673,569	682,446	691,360
Stormwater	Non-residential - Education and health	Area 26	545,360	554,750	563,928	573,307	582,552	592,111	602,744	613,537	624,239	634,622	645,225	654,990	664,813	674,696
Stormwater	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 26	30,858	31,514	32,193	32,872	33,567	34,269	34,910	35,548	36,183	36,815	37,444	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 26														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26														
Stormwater	Residential - Low rise	Area 26	20,219	20,459	20,726	21,003	21,294	21,594	21,909	22,224	22,538	22,851	23,161	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26														
Stormwater	Residential - Apartments	Area 26	8,440	8,553	8,680	8,811	8,949	9,091	9,240	9,390	9,538	9,686	9,834	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26														
Stormwater	Residential – Retirement village: Aged care	Area 26														
Stormwater	Residential – Retirement village: Standard unit	Area 26														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 26														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 26														
Stormwater	Residential - minor unit under 60m2	Area 26														
Stormwater	Residential - Hotels and motels	Area 26														
Stormwater	Residential - Student accommodation	Area 26														
Stormwater	Non-residential - Hotels and motels	Area 27	55,711	55,809	55,884	55,971	56,041	56,132	56,186	56,248	56,299	56,323	56,360	56,234	56,113	55,995
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 27	136,727	136,968	137,153	137,365	137,538	137,761	137,894	138,045	138,171	138,230	138,320	138,012	137,713	137,424
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 27														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 27														
Stormwater	Non-residential - Commercial	Area 27	336,329	336,808	337,086	337,464	337,707	338,135	338,445	338,831	339,119	339,152	339,308	338,430	337,580	336,760
Stormwater	Non-residential - Production and distribution	Area 27	603,061	613,674	624,096	634,629	645,044	655,652	665,343	675,109	684,796	694,270	703,861	710,459	717,109	723,812
Stormwater	Non-residential - Education and health	Area 27	472,425	476,668	480,815	485,184	489,504	494,111	499,669	505,372	511,027	516,472	522,097	527,155	532,297	537,525
Stormwater	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 27	29,402	29,670	29,947	30,225	30,509	30,795	31,118	31,439	31,758	32,076	32,392	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 27														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27														
Stormwater	Residential - Low rise	Area 27	17,299	17,376	17,461	17,549	17,642	17,738	17,860	17,982	18,104	18,226	18,346	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27														
Stormwater	Residential - Apartments	Area 27	3,147	3,286	3,441	3,601	3,769	3,943	4,068	4,193	4,317	4,441	4,564	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27														
Stormwater	Residential – Retirement village: Aged care	Area 27														
Stormwater	Residential – Retirement village: Standard unit	Area 27														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 27														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 27														
Stormwater	Residential - minor unit under 60m2	Area 27														
Stormwater	Residential - Hotels and motels	Area 27														
Stormwater	Residential - Student accommodation	Area 27														
Stormwater	Non-residential - Hotels and motels	Area 28	410	414	418	422	425	429	434	440	445	450	455	460	465	470
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 28	1,006	1,016	1,025	1,035	1,044	1,053	1,066	1,080	1,093	1,104	1,116	1,128	1,141	1,154
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 28														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 28														
Stormwater	Non-residential - Commercial	Area 28	2,241	2,254	2,265	2,276	2,287	2,298	2,319	2,340	2,360	2,377	2,395	2,415	2,435	2,455
Stormwater	Non-residential - Production and distribution	Area 28	12,386	12,360	12,326	12,295	12,258	12,227	12,239	12,254	12,263	12,258	12,258	12,244	12,230	12,218
Stormwater	Non-residential - Education and health	Area 28	2,880	2,870	2,861	2,856	2,852	2,851	2,864	2,880	2,897	2,914	2,933	2,963	2,995	3,029
Stormwater	Non-residential - Unused category	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 28	363	369	376	383	389	396	403	410	417	423	430	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 28														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 28														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 28														
Stormwater	Residential - Low rise	Area 28	73	73	74	74	74	75	75	76	77	77	78	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 28														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 28														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 28														
Stormwater	Residential - Apartments	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 28														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 28														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 28														
Stormwater	Residential – Retirement village: Aged care	Area 28														
Stormwater	Residential – Retirement village: Standard unit	Area 28														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 28														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 28														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - minor unit under 60m2	Area 28														
Stormwater	Residential - Hotels and motels	Area 28														
Stormwater	Residential - Student accommodation	Area 28														
Stormwater	Non-residential - Hotels and motels	Area 29	20,301	20,358	20,397	20,447	20,484	20,539	20,596	20,659	20,713	20,741	20,781	20,751	20,720	20,691
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 29	49,823	49,963	50,060	50,181	50,273	50,407	50,546	50,702	50,834	50,904	51,002	50,927	50,853	50,780
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 29														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 29														
Stormwater	Non-residential - Commercial	Area 29	119,628	120,273	120,824	121,441	121,997	122,662	123,336	124,063	124,740	125,274	125,887	126,069	126,260	126,459
Stormwater	Non-residential - Production and distribution	Area 29	449,884	460,226	470,257	480,570	490,693	501,251	511,580	522,124	532,520	542,451	552,690	560,312	568,018	575,811
Stormwater	Non-residential - Education and health	Area 29	359,475	364,030	368,308	372,776	377,062	381,662	387,146	392,778	398,269	403,365	408,680	413,239	417,834	422,465
Stormwater	Non-residential - Unused category	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 29	25,059	25,343	25,637	25,932	26,233	26,537	26,856	27,174	27,490	27,804	28,117	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 29														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 29														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 29														
Stormwater	Residential - Low rise	Area 29	21,906	22,040	22,189	22,344	22,507	22,675	22,870	23,066	23,261	23,455	23,648	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 29														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 29														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 29														
Stormwater	Residential - Apartments	Area 29	2,114	2,153	2,196	2,242	2,289	2,338	2,384	2,429	2,475	2,520	2,565	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 29														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 29														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 29														
Stormwater	Residential – Retirement village: Aged care	Area 29														
Stormwater	Residential – Retirement village: Standard unit	Area 29														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 29														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 29														
Stormwater	Residential - minor unit under 60m2	Area 29														
Stormwater	Residential - Hotels and motels	Area 29														
Stormwater	Residential - Student accommodation	Area 29														
Stormwater	Non-residential - Hotels and motels	Area 30	1,332	1,400	1,467	1,534	1,600	1,667	1,732	1,797	1,861	1,925	1,988	2,045	2,102	2,158
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 30	3,268	3,435	3,600	3,765	3,928	4,091	4,250	4,409	4,567	4,723	4,879	5,019	5,159	5,297
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 30														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 30														
Stormwater	Non-residential - Commercial	Area 30	9,084	9,330	9,573	9,816	10,056	10,296	10,532	10,766	10,999	11,228	11,457	11,655	11,851	12,046
Stormwater	Non-residential - Production and distribution	Area 30	88,624	87,779	86,926	86,091	85,253	84,440	83,529	82,630	81,733	80,828	79,939	78,738	77,546	76,363
Stormwater	Non-residential - Education and health	Area 30	17,083	17,138	17,190	17,244	17,296	17,351	17,451	17,552	17,651	17,746	17,843	17,924	18,005	18,086
Stormwater	Non-residential - Unused category	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 30	3,125	3,168	3,213	3,258	3,304	3,351	3,399	3,448	3,496	3,545	3,592	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 30														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 30														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 30														
Stormwater	Residential - Low rise	Area 30	561	564	568	572	576	580	585	590	595	600	605	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 30														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 30														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 30														
Stormwater	Residential - Apartments	Area 30	33	33	33	34	34	34	34	35	35	35	36	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 30														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 30														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 30														
Stormwater	Residential – Retirement village: Aged care	Area 30														
Stormwater	Residential – Retirement village: Standard unit	Area 30														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 30														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 30														
Stormwater	Residential - minor unit under 60m2	Area 30														
Stormwater	Residential - Hotels and motels	Area 30														
Stormwater	Residential - Student accommodation	Area 30														
Stormwater	Non-residential - Hotels and motels	Area 31	2,075	2,207	2,328	2,451	2,567	2,689	2,861	3,038	3,209	3,363	3,524	3,655	3,800	3,964
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 31	5,093	5,416	5,714	6,016	6,300	6,598	7,023	7,457	7,875	8,253	8,648	8,969	9,325	9,728
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 31														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 31														
Stormwater	Non-residential - Commercial	Area 31	12,883	13,354	13,795	14,257	14,698	15,177	15,925	16,699	17,447	18,120	18,833	19,417	20,074	20,831
Stormwater	Non-residential - Production and distribution	Area 31	52,895	55,641	58,161	60,741	63,165	65,738	69,553	73,477	77,250	80,645	84,219	86,893	89,957	93,496
Stormwater	Non-residential - Education and health	Area 31	24,980	25,040	25,084	25,206	25,324	25,535	26,190	26,908	27,601	28,195	28,867	29,327	29,907	30,633
Stormwater	Non-residential - Unused category	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 31	2,122	2,326	2,537	2,748	2,964	3,182	3,386	3,588	3,790	3,990	4,189	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 31														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 31														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 31														
Stormwater	Residential - Low rise	Area 31	644	675	709	745	782	821	865	910	954	998	1,042	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 31														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 31														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 31														
Stormwater	Residential - Apartments	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 31														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 31														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 31														
Stormwater	Residential – Retirement village: Aged care	Area 31														
Stormwater	Residential – Retirement village: Standard unit	Area 31														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 31														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 31														
Stormwater	Residential - minor unit under 60m2	Area 31														
Stormwater	Residential - Hotels and motels	Area 31														
Stormwater	Residential - Student accommodation	Area 31														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 32														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 32														
Stormwater	Non-residential - Commercial	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 32														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 32														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 32														
Stormwater	Residential - Low rise	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 32														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 32														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 32														
Stormwater	Residential - Apartments	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 32														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 32														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 32														
Stormwater	Residential – Retirement village: Aged care	Area 32														
Stormwater	Residential – Retirement village: Standard unit	Area 32														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 32														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 32														
Stormwater	Residential - minor unit under 60m2	Area 32														
Stormwater	Residential - Hotels and motels	Area 32														
Stormwater	Residential - Student accommodation	Area 32														
Stormwater	Non-residential - Hotels and motels	Area 33	505,102	510,848	515,954	521,502	526,597	532,256	538,305	544,606	550,589	555,752	561,310	564,350	567,513	570,810
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 33	1,239,638	1,253,739	1,266,272	1,279,886	1,292,390	1,306,279	1,321,126	1,336,589	1,351,272	1,363,944	1,377,585	1,385,045	1,392,808	1,400,901
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 33														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 33														
Stormwater	Non-residential - Commercial	Area 33	3,345,417	3,382,248	3,415,221	3,450,657	3,483,532	3,520,667	3,560,855	3,603,075	3,643,217	3,677,627	3,715,083	3,735,927	3,757,657	3,780,339
Stormwater	Non-residential - Production and distribution	Area 33	7,212,829	7,330,317	7,441,923	7,558,621	7,671,806	7,793,116	7,915,914	8,042,433	8,165,696	8,279,849	8,399,506	8,472,473	8,547,673	8,625,173
Stormwater	Non-residential - Education and health	Area 33	4,971,835	5,039,885	5,104,882	5,172,345	5,238,005	5,308,360	5,391,696	5,477,306	5,561,168	5,639,760	5,721,591	5,790,760	5,860,955	5,932,219
Stormwater	Non-residential - Unused category	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 33	277,059	283,975	291,137	298,308	305,637	313,043	320,124	327,180	334,199	341,181	348,127	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 33														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 33														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 33														
Stormwater	Residential - Low rise	Area 33	174,259	175,991	177,928	179,933	182,035	184,207	186,542	188,878	191,204	193,517	195,819	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 33														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 33														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 33														
Stormwater	Residential - Apartments	Area 33	56,844	58,200	59,716	61,286	62,931	64,632	66,222	67,813	69,398	70,974	72,542	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 33														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 33														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 33														
Stormwater	Residential – Retirement village: Aged care	Area 33														
Stormwater	Residential – Retirement village: Standard unit	Area 33														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 33														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 33														
Stormwater	Residential - minor unit under 60m2	Area 33														
Stormwater	Residential - Hotels and motels	Area 33														
Stormwater	Residential - Student accommodation	Area 33														
Stormwater	Non-residential - Hotels and motels	Area 34	8,023	8,060	8,095	8,132	8,168	8,206	8,245	8,286	8,325	8,362	8,400	8,420	8,439	8,458
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 34	19,689	19,781	19,868	19,958	20,045	20,139	20,236	20,335	20,432	20,523	20,617	20,664	20,711	20,758
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 34														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 34														
Stormwater	Non-residential - Commercial	Area 34	33,329	33,385	33,431	33,485	33,533	33,594	33,659	33,730	33,796	33,850	33,911	33,897	33,883	33,869
Stormwater	Non-residential - Production and distribution	Area 34	88,930	90,624	92,284	93,958	95,607	97,286	98,886	100,498	102,092	103,640	105,208	106,341	107,471	108,598
Stormwater	Non-residential - Education and health	Area 34	20,709	21,113	21,502	21,899	22,285	22,688	23,150	23,620	24,081	24,519	24,968	25,388	25,809	26,231
Stormwater	Non-residential - Unused category	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 34	1,570	1,588	1,606	1,624	1,642	1,660	1,680	1,701	1,720	1,740	1,760	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 34														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 34														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 34														
Stormwater	Residential - Low rise	Area 34	735	738	740	743	745	748	752	757	761	765	769	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 34														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 34														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 34														
Stormwater	Residential - Apartments	Area 34	26	26	26	26	26	26	26	26	26	27	27	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 34														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 34														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 34														
Stormwater	Residential – Retirement village: Aged care	Area 34														
Stormwater	Residential – Retirement village: Standard unit	Area 34														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 34														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 34														
Stormwater	Residential - minor unit under 60m2	Area 34														
Stormwater	Residential - Hotels and motels	Area 34														
Stormwater	Residential - Student accommodation	Area 34														
Stormwater	Non-residential - Hotels and motels	Area 35	667	658	649	640	630	621	611	601	591	580	570	559	548	537
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 35	1,637	1,615	1,592	1,570	1,547	1,525	1,500	1,475	1,450	1,424	1,399	1,372	1,346	1,319
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 35														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 35														
Stormwater	Non-residential - Commercial	Area 35	6,871	6,735	6,597	6,460	6,321	6,184	6,036	5,888	5,740	5,590	5,441	5,287	5,132	4,977
Stormwater	Non-residential - Production and distribution	Area 35	20,484	20,972	21,460	21,950	22,440	22,934	23,388	23,844	24,300	24,756	25,214	25,588	25,965	26,343
Stormwater	Non-residential - Education and health	Area 35	29,628	29,979	30,328	30,680	31,030	31,385	31,768	32,153	32,537	32,919	33,303	33,680	34,058	34,438
Stormwater	Non-residential - Unused category	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 35	2,924	2,939	2,955	2,971	2,988	3,004	3,027	3,049	3,072	3,094	3,116	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 35														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 35														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 35														
Stormwater	Residential - Low rise	Area 35	1,278	1,283	1,288	1,293	1,299	1,304	1,312	1,320	1,328	1,336	1,344	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 35														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 35														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 35														
Stormwater	Residential - Apartments	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 35														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 35														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 35														
Stormwater	Residential – Retirement village: Aged care	Area 35														
Stormwater	Residential – Retirement village: Standard unit	Area 35														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 35														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 35														
Stormwater	Residential - minor unit under 60m2	Area 35														
Stormwater	Residential - Hotels and motels	Area 35														
Stormwater	Residential - Student accommodation	Area 35														
Stormwater	Non-residential - Hotels and motels	Area 36	10,573	10,637	10,695	10,765	10,830	10,911	11,006	11,109	11,206	11,286	11,375	11,417	11,460	11,506
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 36	25,948	26,107	26,247	26,420	26,579	26,779	27,012	27,264	27,502	27,698	27,918	28,020	28,126	28,237
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 36														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 36														
Stormwater	Non-residential - Commercial	Area 36	56,216	57,694	59,045	60,438	61,749	63,156	64,680	66,252	67,767	69,130	70,570	71,654	72,752	73,865
Stormwater	Non-residential - Production and distribution	Area 36	57,866	59,690	61,490	63,347	65,186	67,099	69,002	70,943	72,863	74,710	76,606	78,125	79,654	81,194
Stormwater	Non-residential - Education and health	Area 36	28,550	28,023	27,557	27,181	26,842	26,573	26,426	26,310	26,202	26,082	25,991	25,877	25,779	25,695
Stormwater	Non-residential - Unused category	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 36	2,738	2,984	3,239	3,494	3,754	4,017	4,220	4,422	4,622	4,822	5,021	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 36														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 36														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 36														
Stormwater	Residential - Low rise	Area 36	1,542	1,568	1,596	1,626	1,658	1,690	1,724	1,758	1,792	1,826	1,860	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 36														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 36														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 36														
Stormwater	Residential - Apartments	Area 36	674	682	691	700	710	720	732	743	755	766	777	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 36														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 36														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 36														
Stormwater	Residential – Retirement village: Aged care	Area 36														
Stormwater	Residential – Retirement village: Standard unit	Area 36														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 36														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 36														
Stormwater	Residential - minor unit under 60m2	Area 36														
Stormwater	Residential - Hotels and motels	Area 36														
Stormwater	Residential - Student accommodation	Area 36														
Stormwater	Non-residential - Hotels and motels	Area 37	1,050	1,408	1,753	2,123	2,484	2,882	3,354	3,853	4,344	4,800	5,287	5,481	5,717	6,029
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 37	2,576	3,455	4,301	5,209	6,096	7,072	8,233	9,455	10,662	11,780	12,977	13,451	14,031	14,797
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 37														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 37														
Stormwater	Non-residential - Commercial	Area 37	6,570	8,625	10,557	12,605	14,568	16,715	19,258	21,909	24,488	26,832	29,324	30,273	31,431	32,967
Stormwater	Non-residential - Production and distribution	Area 37	48,626	58,956	68,357	78,343	87,782	98,180	109,957	122,177	133,881	144,249	155,310	157,999	161,745	167,307
Stormwater	Non-residential - Education and health	Area 37	28,956	31,422	33,555	35,832	37,892	40,213	43,127	46,140	48,959	51,338	53,900	54,222	54,791	55,829
Stormwater	Non-residential - Unused category	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 37	1,825	3,065	4,349	5,635	6,949	8,277	9,489	10,698	11,900	13,096	14,286	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 37														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 37														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 37														
Stormwater	Residential - Low rise	Area 37	406	510	627	749	876	1,007	1,157	1,307	1,457	1,606	1,754	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 37														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 37														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 37														
Stormwater	Residential - Apartments	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 37														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 37														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 37														
Stormwater	Residential – Retirement village: Aged care	Area 37														
Stormwater	Residential – Retirement village: Standard unit	Area 37														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 37														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 37														
Stormwater	Residential - minor unit under 60m2	Area 37														
Stormwater	Residential - Hotels and motels	Area 37														
Stormwater	Residential - Student accommodation	Area 37														
Stormwater	Non-residential - Hotels and motels	Area 38	4,781	5,242	5,662	6,109	6,529	6,992	7,461	7,947	8,408	8,810	9,240	9,551	9,936	10,429
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 38	11,734	12,864	13,896	14,993	16,023	17,160	18,312	19,504	20,635	21,621	22,678	23,439	24,386	25,594
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 38														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 38														
Stormwater	Non-residential - Commercial	Area 38	21,053	23,294	25,354	27,542	29,610	31,888	34,316	36,835	39,248	41,384	43,667	45,470	47,661	50,401
Stormwater	Non-residential - Production and distribution	Area 38	120,033	129,193	137,448	146,242	154,442	163,544	173,811	184,522	194,763	203,735	213,336	220,472	229,447	240,956

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Education and health	Area 38	11,702	14,343	16,838	19,482	22,042	24,837	28,222	31,755	35,227	38,444	41,854	45,135	48,922	53,431
Stormwater	Non-residential - Unused category	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 38	1,274	1,459	1,652	1,844	2,041	2,240	2,463	2,686	2,908	3,128	3,347	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 38														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 38														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 38														
Stormwater	Residential - Low rise	Area 38	541	621	711	803	900	1,000	1,076	1,153	1,229	1,304	1,380	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 38														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 38														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 38														
Stormwater	Residential - Apartments	Area 38	15	15	16	16	16	17	17	17	18	18	18	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 38														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 38														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 38														
Stormwater	Residential – Retirement village: Aged care	Area 38														
Stormwater	Residential – Retirement village: Standard unit	Area 38														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 38														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 38														
Stormwater	Residential - minor unit under 60m2	Area 38														
Stormwater	Residential - Hotels and motels	Area 38														
Stormwater	Residential - Student accommodation	Area 38														
Stormwater	Non-residential - Hotels and motels	Area 39	433	469	503	538	572	608	652	697	740	779	820	890	967	1,053
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 39	1,064	1,152	1,234	1,320	1,403	1,493	1,599	1,710	1,816	1,912	2,014	2,184	2,373	2,584
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 39														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 39														
Stormwater	Non-residential - Commercial	Area 39	1,927	2,095	2,255	2,427	2,593	2,778	2,991	3,215	3,433	3,633	3,847	4,209	4,609	5,054
Stormwater	Non-residential - Production and distribution	Area 39	18,820	19,804	20,599	21,411	22,078	22,805	23,850	24,905	25,848	26,583	27,373	28,722	30,291	32,089
Stormwater	Non-residential - Education and health	Area 39	2,129	2,301	2,472	2,658	2,846	3,058	3,314	3,587	3,859	4,116	4,390	4,888	5,435	6,039
Stormwater	Non-residential - Unused category	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 39	223	315	409	504	600	698	961	1,222	1,483	1,742	1,999	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 39														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 39														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 39														
Stormwater	Residential - Low rise	Area 39	167	257	358	462	572	685	741	797	852	908	963	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 39														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 39														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 39														
Stormwater	Residential - Apartments	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 39														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 39														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 39														
Stormwater	Residential – Retirement village: Aged care	Area 39														
Stormwater	Residential – Retirement village: Standard unit	Area 39														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 39														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 39														
Stormwater	Residential - minor unit under 60m2	Area 39														
Stormwater	Residential - Hotels and motels	Area 39														
Stormwater	Residential - Student accommodation	Area 39														
Stormwater	Non-residential - Hotels and motels	Area 40	1,429	1,436	1,442	1,449	1,455	1,463	1,582	1,713	1,845	1,968	2,101	2,237	2,400	2,597
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 40	3,507	3,523	3,539	3,556	3,572	3,589	3,883	4,205	4,528	4,829	5,156	5,491	5,891	6,374
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 40														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 40														
Stormwater	Non-residential - Commercial	Area 40	6,447	6,509	6,569	6,631	6,692	6,756	7,434	8,166	8,895	9,570	10,300	11,036	11,909	12,954
Stormwater	Non-residential - Production and distribution	Area 40	48,168	47,718	47,238	46,765	46,271	45,791	53,226	60,383	66,729	71,872	77,133	80,416	84,359	89,077
Stormwater	Non-residential - Education and health	Area 40	6,002	6,155	6,306	6,461	6,615	6,772	7,508	8,336	9,198	10,035	10,948	11,994	13,211	14,650
Stormwater	Non-residential - Unused category	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 40	713	781	852	923	995	1,068	1,585	2,101	2,613	3,123	3,631	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 40														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 40														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 40														
Stormwater	Residential - Low rise	Area 40	185	195	205	216	228	240	266	292	318	344	370	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 40														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 40														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 40														
Stormwater	Residential - Apartments	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 40														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 40														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 40														
Stormwater	Residential – Retirement village: Aged care	Area 40														
Stormwater	Residential – Retirement village: Standard unit	Area 40														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 40														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 40														
Stormwater	Residential - minor unit under 60m2	Area 40														
Stormwater	Residential - Hotels and motels	Area 40														
Stormwater	Residential - Student accommodation	Area 40														
Stormwater	Non-residential - Hotels and motels	Area 41	583	610	637	664	690	716	741	765	789	812	835	856	876	896
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 41	1,430	1,497	1,564	1,629	1,694	1,757	1,818	1,877	1,936	1,993	2,050	2,100	2,150	2,198
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 41														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 41														
Stormwater	Non-residential - Commercial	Area 41	4,574	4,637	4,699	4,761	4,821	4,880	4,934	4,987	5,039	5,091	5,141	5,179	5,216	5,252
Stormwater	Non-residential - Production and distribution	Area 41	46,975	46,042	45,123	44,221	43,333	42,462	41,540	40,632	39,739	38,861	37,997	37,009	36,037	35,079
Stormwater	Non-residential - Education and health	Area 41	5,949	6,014	6,078	6,141	6,203	6,264	6,338	6,411	6,482	6,553	6,622	6,688	6,753	6,816
Stormwater	Non-residential - Unused category	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 41	1,614	1,637	1,661	1,685	1,710	1,734	1,762	1,790	1,817	1,845	1,872	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 41														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 41														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 41														
Stormwater	Residential - Low rise	Area 41	145	146	147	148	149	150	152	153	155	156	158	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 41														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 41														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 41														
Stormwater	Residential - Apartments	Area 41	18	18	18	18	19	19	19	19	19	19	20	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 41														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 41														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 41														
Stormwater	Residential – Retirement village: Aged care	Area 41														
Stormwater	Residential – Retirement village: Standard unit	Area 41														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 41														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 41														
Stormwater	Residential - minor unit under 60m2	Area 41														
Stormwater	Residential - Hotels and motels	Area 41														
Stormwater	Residential - Student accommodation	Area 41														
Stormwater	Non-residential - Hotels and motels	Area 42	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 42	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 42														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 42														
Stormwater	Non-residential - Commercial	Area 42	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Stormwater	Non-residential - Production and distribution	Area 42	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Stormwater	Non-residential - Education and health	Area 42	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Stormwater	Non-residential - Unused category	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 42	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 42														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 42														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 42														
Stormwater	Residential - Low rise	Area 42	394	396	397	399	401	403	406	409	412	415	418	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 42														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 42														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 42														
Stormwater	Residential - Apartments	Area 42	19	19	19	19	19	19	19	19	20	20	20	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 42														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 42														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 42														
Stormwater	Residential – Retirement village: Aged care	Area 42														
Stormwater	Residential – Retirement village: Standard unit	Area 42														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 42														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 42														
Stormwater	Residential - minor unit under 60m2	Area 42														
Stormwater	Residential - Hotels and motels	Area 42														
Stormwater	Residential - Student accommodation	Area 42														
Stormwater	Non-residential - Hotels and motels	Area 43	9,533	9,573	9,607	9,645	9,678	9,718	9,787	9,862	9,933	9,994	10,061	10,072	10,085	10,098
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels	Area 43	23,397	23,495	23,578	23,670	23,752	23,849	24,020	24,204	24,379	24,527	24,692	24,720	24,750	24,783
Stormwater	Non-residential - Retail and other non residential low use transport (excluding	Area 43														
Stormwater	Non-residential - Retail and other non residential high use transport (excluding	Area 43														
Stormwater	Non-residential - Commercial	Area 43	51,019	50,993	50,935	50,897	50,838	50,812	50,929	51,067	51,183	51,238	51,324	51,138	50,956	50,776
Stormwater	Non-residential - Production and distribution	Area 43	101,080	102,994	104,836	106,737	108,591	110,542	113,235	116,009	118,715	121,218	123,840	125,303	126,784	128,283
Stormwater	Non-residential - Education and health	Area 43	134,995	137,006	138,943	140,939	142,888	144,932	147,464	150,054	152,599	155,008	157,500	159,481	161,476	163,487
Stormwater	Non-residential - Unused category	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 43	6,611	6,768	6,932	7,095	7,262	7,430	7,765	8,099	8,431	8,762	9,090	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 43														
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 43														
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 43														
Stormwater	Residential - Low rise	Area 43	5,303	5,361	5,426	5,493	5,563	5,636	5,719	5,803	5,886	5,969	6,051	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 43														
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 43														
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 43														
Stormwater	Residential - Apartments	Area 43	859	863	868	872	877	882	889	895	902	908	915	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 43														
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 43														
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 43														
Stormwater	Residential – Retirement village: Aged care	Area 43														
Stormwater	Residential – Retirement village: Standard unit	Area 43														
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 43														
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 43														
Stormwater	Residential - minor unit under 60m2	Area 43														
Stormwater	Residential - Hotels and motels	Area 43														
Stormwater	Residential - Student accommodation	Area 43														
Transport	Non-residential - Hotels and motels	Area 1	529,269	536,687	543,371	550,579	557,270	564,658	572,720	581,114	589,136	596,164	603,699	608,283	613,191	618,512
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	1,298,949	1,317,153	1,333,557	1,351,248	1,367,670	1,385,802	1,405,588	1,426,188	1,445,877	1,463,125	1,481,616	1,492,868	1,504,912	1,517,971
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 1														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 1														
Transport	Non-residential - Commercial	Area 1	3,492,233	3,539,519	3,582,333	3,628,196	3,671,070	3,719,117	3,771,803	3,827,043	3,879,839	3,925,732	3,975,390	4,005,615	4,037,836	4,072,533
Transport	Non-residential - Production and distribution	Area 1	8,347,518	8,486,228	8,615,000	8,750,617	8,880,257	9,021,218	9,175,566	9,334,697	9,487,738	9,625,649	9,771,413	9,853,948	9,943,650	10,042,242
Transport	Non-residential - Education and health	Area 1	5,163,075	5,239,868	5,312,710	5,388,489	5,461,930	5,540,882	5,635,454	5,732,767	5,827,937	5,916,691	6,009,358	6,087,520	6,167,939	6,251,210
Transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 1	317,863	327,742	337,973	348,217	358,686	369,265	379,817	390,331	400,790	411,194	421,545	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Low rise	Area 1	183,486	183,486	185,630	188,027	190,508	193,110	195,798	198,625	201,451	204,266	207,066	209,853	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1														
Transport	Residential - Apartments	Area 1	57,735	57,735	59,095	60,615	62,189	63,839	65,544	67,141	68,739	70,330	71,913	73,488	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1														
Transport	Residential – Retirement village: Aged care	Area 1														
Transport	Residential – Retirement village: Standard unit	Area 1														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1														
Transport	Residential - minor unit under 60m2	Area 1														
Transport	Residential - Hotels and motels	Area 1														
Transport	Residential - Student accommodation	Area 1														
Transport	Non-residential - Hotels and motels	Area 2	101,944	102,915	103,771	104,669	105,489	106,393	107,274	108,184	109,032	109,740	110,504	110,838	111,262	111,814
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	250,194	252,576	254,679	256,882	258,893	261,113	263,275	265,509	267,590	269,327	271,203	272,022	273,064	274,417
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 2														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 2														
Transport	Non-residential - Commercial	Area 2	652,860	659,170	664,727	670,731	676,229	682,511	688,783	695,401	701,626	706,803	712,519	715,299	718,617	722,662
Transport	Non-residential - Production and distribution	Area 2	1,754,761	1,787,591	1,818,386	1,850,371	1,881,049	1,913,715	1,946,691	1,980,523	2,013,290	2,043,365	2,074,776	2,095,176	2,117,996	2,144,013
Transport	Non-residential - Education and health	Area 2	1,104,758	1,117,641	1,129,958	1,143,145	1,156,014	1,170,064	1,187,165	1,204,877	1,222,310	1,238,684	1,255,849	1,271,124	1,287,214	1,304,364
Transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 2	82,406	84,060	85,773	87,489	89,242	91,014	92,719	94,418	96,109	97,790	99,463	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2														
Transport	Residential - Low rise	Area 2	39,652	39,652	39,968	40,322	40,688	41,073	41,470	41,907	42,345	42,781	43,214	43,646	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2														
Transport	Residential - Apartments	Area 2	6,436	6,436	6,656	6,901	7,156	7,423	7,698	7,919	8,141	8,361	8,580	8,798	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2														
Transport	Residential – Retirement village: Aged care	Area 2														
Transport	Residential – Retirement village: Standard unit	Area 2														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2														
Transport	Residential - minor unit under 60m2	Area 2														
Transport	Residential - Hotels and motels	Area 2														
Transport	Residential - Student accommodation	Area 2														
Transport	Non-residential - Hotels and motels	Area 3	225,991	228,302	230,414	232,662	234,777	237,118	239,552	242,095	244,532	246,671	248,971	250,270	251,605	252,976
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	554,635	560,306	565,490	571,007	576,196	581,943	587,917	594,158	600,139	605,389	611,033	614,221	617,496	620,861
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 3														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 3														
Transport	Non-residential - Commercial	Area 3	1,827,678	1,848,714	1,867,746	1,888,137	1,907,207	1,928,556	1,951,259	1,975,059	1,997,810	2,017,606	2,039,026	2,051,799	2,064,932	2,078,437
Transport	Non-residential - Production and distribution	Area 3	2,859,862	2,893,013	2,923,896	2,956,739	2,988,218	3,022,557	3,056,100	3,090,736	3,124,109	3,154,322	3,186,259	3,201,412	3,217,071	3,233,212
Transport	Non-residential - Education and health	Area 3	2,022,027	2,055,395	2,087,202	2,120,359	2,152,511	2,186,759	2,226,440	2,267,148	2,307,059	2,344,557	2,383,522	2,417,038	2,450,948	2,485,262
Transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 3	75,585	77,640	79,768	81,899	84,076	86,276	88,381	90,477	92,563	94,638	96,702	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3														
Transport	Residential - Low rise	Area 3	54,057	54,057	54,718	55,456	56,221	57,023	57,851	58,737	59,624	60,507	61,385	62,259	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3														
Transport	Residential - Apartments	Area 3	37,998	37,998	38,883	39,873	40,898	41,973	43,083	44,183	45,282	46,376	47,465	48,549	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3														
Transport	Residential – Retirement village: Aged care	Area 3														
Transport	Residential – Retirement village: Standard unit	Area 3														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3														
Transport	Residential - minor unit under 60m2	Area 3														
Transport	Residential - Hotels and motels	Area 3														
Transport	Residential - Student accommodation	Area 3														
Transport	Non-residential - Hotels and motels	Area 4	36,817	37,693	38,506	39,377	40,205	41,124	42,100	43,123	44,111	44,994	45,942	46,487	47,095	47,804
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	90,358	92,507	94,503	96,640	98,672	100,928	103,323	105,833	108,260	110,426	112,753	114,089	115,583	117,322
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 4														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 4														
Transport	Non-residential - Commercial	Area 4	232,423	239,674	246,465	253,722	260,652	268,303	276,597	285,272	293,669	301,194	309,243	314,484	320,160	326,463
Transport	Non-residential - Production and distribution	Area 4	989,343	1,018,499	1,044,974	1,072,584	1,098,675	1,126,853	1,155,301	1,184,644	1,212,868	1,238,303	1,265,188	1,279,405	1,295,328	1,313,729
Transport	Non-residential - Education and health	Area 4	601,085	609,815	617,602	625,830	633,472	641,900	652,250	662,895	673,074	682,143	691,734	698,466	705,589	713,343
Transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 4	48,750	51,167	53,670	56,176	58,737	61,325	63,627	65,921	68,203	70,472	72,730	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4														
Transport	Residential - Low rise	Area 4	34,748	34,748	35,262	35,836	36,431	37,055	37,700	38,306	38,913	39,517	40,118	40,716	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4														
Transport	Residential - Apartments	Area 4	5,624	5,624	5,768	5,929	6,095	6,270	6,450	6,582	6,714	6,845	6,976	7,106	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4														
Transport	Residential – Retirement village: Aged care	Area 4														
Transport	Residential – Retirement village: Standard unit	Area 4														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4														
Transport	Residential - minor unit under 60m2	Area 4														
Transport	Residential - Hotels and motels	Area 4														
Transport	Residential - Student accommodation	Area 4														
Transport	Non-residential - Hotels and motels	Area 5	164,142	167,403	170,307	173,500	176,431	179,655	183,428	187,348	191,098	194,399	197,923	200,334	202,877	205,571
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	402,842	410,846	417,972	425,809	433,002	440,915	450,174	459,794	468,999	477,099	485,749	491,665	497,908	504,518
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 5														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 5														
Transport	Non-residential - Commercial	Area 5	776,691	789,392	800,838	813,061	824,450	837,226	852,659	868,825	884,264	897,676	912,167	921,624	931,745	942,615
Transport	Non-residential - Production and distribution	Area 5	2,726,250	2,769,730	2,810,258	2,853,345	2,894,646	2,940,326	2,999,651	3,060,911	3,119,531	3,171,664	3,227,138	3,259,951	3,295,297	3,333,378
Transport	Non-residential - Education and health	Area 5	1,430,099	1,451,839	1,472,696	1,493,828	1,514,533	1,536,683	1,564,039	1,592,201	1,619,763	1,645,493	1,672,353	1,694,920	1,718,144	1,742,124
Transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 5	106,863	110,577	114,423	118,274	122,210	126,188	130,572	134,940	139,286	143,609	147,910	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5														
Transport	Residential - Low rise	Area 5	54,636	54,636	55,287	56,015	56,768	57,559	58,375	59,268	60,161	61,050	61,934	62,814	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5														
Transport	Residential - Apartments	Area 5	7,659	7,659	7,769	7,893	8,021	8,155	8,293	8,438	8,583	8,728	8,872	9,015	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5														
Transport	Residential – Retirement village: Aged care	Area 5														
Transport	Residential – Retirement village: Standard unit	Area 5														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5														
Transport	Residential - minor unit under 60m2	Area 5														
Transport	Residential - Hotels and motels	Area 5														
Transport	Residential - Student accommodation	Area 5														
Transport	Non-residential - Hotels and motels	Area 6	112	313	498	694	880	1,085	1,340	1,607	1,864	2,095	2,341	2,529	2,731	2,948
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	275	768	1,222	1,704	2,160	2,662	3,290	3,943	4,575	5,141	5,745	6,206	6,702	7,234
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 6														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 6														
Transport	Non-residential - Commercial	Area 6	579	1,603	2,545	3,546	4,494	5,537	6,836	8,189	9,495	10,667	11,915	12,872	13,900	15,004
Transport	Non-residential - Production and distribution	Area 6	3,869	9,272	14,246	19,556	24,579	30,125	36,226	42,558	48,614	53,965	59,697	63,595	67,853	72,489
Transport	Non-residential - Education and health	Area 6	763	2,068	3,268	4,544	5,752	7,082	8,749	10,484	12,161	13,665	15,267	16,554	17,931	19,406
Transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 6	228	390	558	726	897	1,071	1,084	1,097	1,110	1,123	1,136	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6														
Transport	Residential - Low rise	Area 6	3	3	5	6	8	9	11	11	11	11	11	12	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6														
Transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6														
Transport	Residential – Retirement village: Aged care	Area 6														
Transport	Residential – Retirement village: Standard unit	Area 6														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6														
Transport	Residential - minor unit under 60m2	Area 6														
Transport	Residential - Hotels and motels	Area 6														
Transport	Residential - Student accommodation	Area 6														
Transport	Non-residential - Hotels and motels	Area 7	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 7														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 7														
Transport	Non-residential - Commercial	Area 7	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Transport	Non-residential - Production and distribution	Area 7	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Transport	Non-residential - Education and health	Area 7	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 7	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7														
Transport	Residential - Low rise	Area 7	394	394	396	397	399	401	403	406	409	412	415	418	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7														
Transport	Residential - Apartments	Area 7	19	19	19	19	19	19	19	19	19	20	20	20	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7														
Transport	Residential – Retirement village: Aged care	Area 7														
Transport	Residential – Retirement village: Standard unit	Area 7														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7														
Transport	Residential - minor unit under 60m2	Area 7														
Transport	Residential - Hotels and motels	Area 7														
Transport	Residential - Student accommodation	Area 7														
Transport	Non-residential - Hotels and motels	Area 8	459,621	464,785	469,429	474,369	478,957	484,067	489,426	495,016	500,326	504,902	509,839	512,552	515,384	518,347
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	1,128,017	1,140,691	1,152,088	1,164,212	1,175,473	1,188,014	1,201,166	1,214,885	1,227,915	1,239,147	1,251,262	1,257,921	1,264,872	1,272,143
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 8														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 8														
Transport	Non-residential - Commercial	Area 8	3,064,884	3,101,384	3,134,231	3,169,576	3,202,471	3,239,559	3,278,938	3,320,309	3,359,724	3,393,665	3,430,558	3,451,782	3,473,951	3,497,138
Transport	Non-residential - Production and distribution	Area 8	6,498,128	6,599,408	6,694,089	6,793,645	6,889,295	6,992,402	7,095,374	7,201,443	7,304,190	7,398,377	7,497,337	7,554,468	7,613,736	7,675,165
Transport	Non-residential - Education and health	Area 8	4,324,735	4,385,947	4,444,134	4,504,887	4,563,768	4,626,593	4,699,909	4,775,085	4,848,788	4,918,096	4,990,097	5,051,573	5,113,918	5,177,174
Transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 8	232,068	237,628	243,388	249,154	255,046	261,002	266,491	271,960	277,401	282,813	288,198	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8														
Transport	Residential - Low rise	Area 8	143,675	143,675	145,013	146,509	148,057	149,681	151,359	153,114	154,870	156,619	158,358	160,089	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8														
Transport	Residential - Apartments	Area 8	50,440	50,440	51,601	52,898	54,242	55,650	57,106	58,489	59,873	61,251	62,622	63,987	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8														
Transport	Residential – Retirement village: Aged care	Area 8														
Transport	Residential – Retirement village: Standard unit	Area 8														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 8														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8														
Transport	Residential - minor unit under 60m2	Area 8														
Transport	Residential - Hotels and motels	Area 8														
Transport	Residential - Student accommodation	Area 8														
Transport	Non-residential - Hotels and motels	Area 9	2,983	3,390	3,779	4,190	4,589	5,023	5,516	6,030	6,536	7,004	7,501	7,787	8,125	8,551
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	7,322	8,320	9,274	10,283	11,263	12,328	13,537	14,799	16,040	17,189	18,409	19,110	19,941	20,985
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 9														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 9														
Transport	Non-residential - Commercial	Area 9	18,784	20,807	22,720	24,747	26,699	28,830	31,267	33,809	36,293	38,565	40,979	42,300	43,883	45,904
Transport	Non-residential - Production and distribution	Area 9	123,011	132,536	141,182	150,441	159,192	168,920	179,409	190,345	200,821	210,059	219,978	223,525	228,395	235,387
Transport	Non-residential - Education and health	Area 9	46,275	48,836	51,038	53,383	55,491	57,863	60,754	63,729	66,494	68,805	71,287	72,012	73,037	74,596
Transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 9	4,134	5,367	6,644	7,923	9,230	10,551	11,762	12,970	14,171	15,366	16,555	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9														
Transport	Residential - Low rise	Area 9	1,182	1,182	1,310	1,453	1,601	1,756	1,916	2,098	2,279	2,460	2,640	2,819	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9														
Transport	Residential - Apartments	Area 9	133	133	134	135	135	136	137	138	139	140	141	142	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9														
Transport	Residential – Retirement village: Aged care	Area 9														
Transport	Residential – Retirement village: Standard unit	Area 9														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9														
Transport	Residential - minor unit under 60m2	Area 9														
Transport	Residential - Hotels and motels	Area 9														
Transport	Residential - Student accommodation	Area 9														
Transport	Non-residential - Hotels and motels	Area 10	4,781	5,242	5,662	6,109	6,529	6,992	7,461	7,947	8,408	8,810	9,240	9,551	9,936	10,429
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	11,734	12,864	13,896	14,993	16,023	17,160	18,312	19,504	20,635	21,621	22,678	23,439	24,386	25,594
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 10														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 10														
Transport	Non-residential - Commercial	Area 10	21,053	23,294	25,354	27,542	29,610	31,888	34,316	36,835	39,248	41,384	43,667	45,470	47,661	50,401
Transport	Non-residential - Production and distribution	Area 10	120,033	129,193	137,448	146,242	154,442	163,544	173,811	184,522	194,763	203,735	213,336	220,472	229,447	240,956
Transport	Non-residential - Education and health	Area 10	11,702	14,343	16,838	19,482	22,042	24,837	28,222	31,755	35,227	38,444	41,854	45,135	48,922	53,431
Transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 10	1,274	1,459	1,652	1,844	2,041	2,240	2,463	2,686	2,908	3,128	3,347	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10														
Transport	Residential - Low rise	Area 10	541	541	621	711	803	900	1,000	1,076	1,153	1,229	1,304	1,380	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10														
Transport	Residential - Apartments	Area 10	15	15	15	16	16	16	17	17	17	18	18	18	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10														
Transport	Residential – Retirement village: Aged care	Area 10														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential – Retirement village: Standard unit	Area 10														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10														
Transport	Residential - minor unit under 60m2	Area 10														
Transport	Residential - Hotels and motels	Area 10														
Transport	Residential - Student accommodation	Area 10														
Transport	Non-residential - Hotels and motels	Area 11	8,788	8,808	8,821	8,840	8,854	8,876	8,896	8,919	8,939	8,948	8,962	8,945	8,930	8,915
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	21,568	21,617	21,650	21,695	21,729	21,783	21,832	21,890	21,938	21,960	21,994	21,954	21,915	21,878
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 11														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 11														
Transport	Non-residential - Commercial	Area 11	40,318	40,368	40,383	40,423	40,440	40,495	40,543	40,606	40,649	40,639	40,653	40,527	40,405	40,287
Transport	Non-residential - Production and distribution	Area 11	102,291	106,566	110,777	115,090	119,365	123,794	128,189	132,684	137,160	141,498	145,963	149,646	153,367	157,130
Transport	Non-residential - Education and health	Area 11	70,707	72,122	73,449	74,825	76,146	77,551	79,148	80,783	82,380	83,874	85,427	86,821	88,233	89,663
Transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 11	3,667	3,904	4,148	4,394	4,644	4,897	5,122	5,345	5,568	5,789	6,009	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11														
Transport	Residential - Low rise	Area 11	4,805	4,805	4,931	5,072	5,219	5,372	5,530	5,699	5,868	6,037	6,204	6,371	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11														
Transport	Residential - Apartments	Area 11	1,617	1,617	1,650	1,686	1,724	1,764	1,805	1,850	1,896	1,941	1,986	2,031	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11														
Transport	Residential – Retirement village: Aged care	Area 11														
Transport	Residential – Retirement village: Standard unit	Area 11														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11														
Transport	Residential - minor unit under 60m2	Area 11														
Transport	Residential - Hotels and motels	Area 11														
Transport	Residential - Student accommodation	Area 11														
Transport	Non-residential - Hotels and motels	Area 12	5,095	5,295	5,480	5,673	5,856	6,053	6,263	6,478	6,686	6,875	7,073	7,222	7,376	7,534
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	12,505	12,995	13,449	13,923	14,372	14,856	15,370	15,899	16,410	16,872	17,359	17,725	18,103	18,491
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 12														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 12														
Transport	Non-residential - Commercial	Area 12	69,059	71,262	73,305	75,422	77,432	79,583	81,873	84,229	86,502	88,558	90,720	92,381	94,070	95,790
Transport	Non-residential - Production and distribution	Area 12	69,537	70,547	71,443	72,387	73,263	74,232	75,238	76,280	77,269	78,127	79,049	79,511	80,007	80,539
Transport	Non-residential - Education and health	Area 12	92,946	92,418	91,871	91,481	91,090	90,881	90,999	91,215	91,413	91,500	91,700	91,695	91,759	91,892
Transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 12	4,001	4,055	4,112	4,169	4,227	4,286	4,344	4,403	4,461	4,519	4,576	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12														
Transport	Residential - Low rise	Area 12	1,658	1,658	1,671	1,685	1,699	1,715	1,730	1,749	1,767	1,785	1,804	1,822	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12														
Transport	Residential - Apartments	Area 12	961	961	1,072	1,196	1,325	1,459	1,598	1,689	1,780	1,870	1,960	2,049	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12														
Transport	Residential – Retirement village: Aged care	Area 12														
Transport	Residential – Retirement village: Standard unit	Area 12														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12														
Transport	Residential - minor unit under 60m2	Area 12														
Transport	Residential - Hotels and motels	Area 12														
Transport	Residential - Student accommodation	Area 12														
Transport	Non-residential - Hotels and motels	Area 13	4,368	4,454	4,540	4,624	4,709	4,793	4,873	4,954	5,034	5,113	5,191	5,264	5,336	5,407
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	10,721	10,932	11,141	11,349	11,556	11,762	11,961	12,158	12,354	12,548	12,741	12,918	13,095	13,270
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 13														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 13														
Transport	Non-residential - Commercial	Area 13	26,570	26,813	27,052	27,293	27,531	27,773	28,000	28,227	28,453	28,676	28,899	29,091	29,283	29,475
Transport	Non-residential - Production and distribution	Area 13	244,918	241,236	237,531	233,845	230,143	226,468	222,555	218,647	214,729	210,786	206,851	202,429	197,994	193,546
Transport	Non-residential - Education and health	Area 13	33,554	33,808	34,059	34,314	34,569	34,828	35,177	35,527	35,878	36,227	36,578	36,953	37,330	37,709
Transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 13	10,153	10,324	10,502	10,680	10,862	11,046	11,254	11,460	11,666	11,870	12,073	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13														
Transport	Residential - Low rise	Area 13	1,700	1,700	1,717	1,735	1,755	1,775	1,795	1,825	1,855	1,885	1,915	1,944	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13														
Transport	Residential - Apartments	Area 13	18	18	18	18	18	19	19	19	19	19	19	20	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13														
Transport	Residential – Retirement village: Aged care	Area 13														
Transport	Residential – Retirement village: Standard unit	Area 13														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - minor unit under 60m2	Area 13														
Transport	Residential - Hotels and motels	Area 13														
Transport	Residential - Student accommodation	Area 13														
Transport	Non-residential - Hotels and motels	Area 14	3,550	3,660	3,768	3,878	3,986	4,096	4,214	4,333	4,450	4,565	4,681	4,795	4,911	5,028
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	8,712	8,982	9,248	9,517	9,782	10,052	10,341	10,633	10,922	11,203	11,489	11,769	12,052	12,339
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 14														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 14														
Transport	Non-residential - Commercial	Area 14	23,418	23,762	24,098	24,439	24,775	25,121	25,509	25,904	26,294	26,666	27,048	27,423	27,804	28,193
Transport	Non-residential - Production and distribution	Area 14	189,509	188,746	187,922	187,131	186,299	185,521	184,897	184,299	183,652	182,896	182,185	181,096	180,032	178,993
Transport	Non-residential - Education and health	Area 14	59,645	58,997	58,340	57,694	57,044	56,410	55,967	55,535	55,099	54,644	54,204	53,818	53,444	53,082
Transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 14	7,561	7,611	7,663	7,716	7,769	7,824	7,891	7,958	8,025	8,091	8,157	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14														
Transport	Residential - Low rise	Area 14	2,927	2,927	2,935	2,944	2,954	2,963	2,973	2,989	3,005	3,020	3,035	3,051	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14														
Transport	Residential - Apartments	Area 14	204	204	204	204	204	204	204	205	205	206	206	206	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14														
Transport	Residential – Retirement village: Aged care	Area 14														
Transport	Residential – Retirement village: Standard unit	Area 14														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14														
Transport	Residential - minor unit under 60m2	Area 14														
Transport	Residential - Hotels and motels	Area 14														
Transport	Residential - Student accommodation	Area 14														
Transport	Non-residential - Hotels and motels	Area 15	7,213	7,479	7,736	7,997	8,252	8,516	8,796	9,082	9,362	9,627	9,900	10,139	10,381	10,626
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	17,702	18,355	18,986	19,627	20,252	20,899	21,588	22,289	22,977	23,627	24,296	24,884	25,478	26,079
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 15														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 15														
Transport	Non-residential - Commercial	Area 15	43,258	44,452	45,595	46,771	47,913	49,115	50,426	51,770	53,085	54,314	55,592	56,689	57,804	58,940
Transport	Non-residential - Production and distribution	Area 15	433,635	430,970	427,939	425,190	422,212	419,662	417,560	415,643	413,510	410,828	408,434	404,187	400,060	396,051
Transport	Non-residential - Education and health	Area 15	59,682	60,970	62,184	63,457	64,682	66,000	67,718	69,486	71,210	72,808	74,479	76,046	77,654	79,306
Transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 15	15,304	15,680	16,069	16,458	16,856	17,258	17,717	18,174	18,629	19,081	19,531	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15														
Transport	Residential - Low rise	Area 15	2,642	2,642	2,664	2,688	2,713	2,739	2,766	2,801	2,835	2,869	2,904	2,938	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15														
Transport	Residential - Apartments	Area 15	88	88	89	90	91	92	93	95	96	98	99	100	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15														
Transport	Residential – Retirement village: Aged care	Area 15														
Transport	Residential – Retirement village: Standard unit	Area 15														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15														
Transport	Residential - minor unit under 60m2	Area 15														
Transport	Residential - Hotels and motels	Area 15														
Transport	Residential - Student accommodation	Area 15														
Transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 16														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 16														
Transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16														
Transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16														
Transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16														
Transport	Residential – Retirement village: Aged care	Area 16														
Transport	Residential – Retirement village: Standard unit	Area 16														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16														
Transport	Residential - minor unit under 60m2	Area 16														
Transport	Residential - Hotels and motels	Area 16														
Transport	Residential - Student accommodation	Area 16														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Hotels and motels	Area 17	12,143	12,178	12,206	12,238	12,266	12,301	12,364	12,433	12,497	12,549	12,609	12,606	12,605	12,604
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	29,801	29,888	29,956	30,036	30,102	30,189	30,344	30,513	30,672	30,798	30,944	30,939	30,935	30,934
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 17														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 17														
Transport	Non-residential - Commercial	Area 17	71,813	71,627	71,398	71,197	70,967	70,782	70,728	70,699	70,641	70,507	70,411	70,004	69,598	69,195
Transport	Non-residential - Production and distribution	Area 17	153,651	157,746	161,737	165,816	169,828	173,985	178,814	183,753	188,611	193,212	197,970	201,206	204,469	207,762
Transport	Non-residential - Education and health	Area 17	141,209	144,124	146,929	149,822	152,643	155,607	159,226	162,928	166,567	170,012	173,577	176,676	179,799	182,949
Transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 17	14,453	14,837	15,235	15,633	16,040	16,452	16,831	17,209	17,585	17,959	18,331	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17														
Transport	Residential - Low rise	Area 17	9,946	9,946	10,042	10,148	10,259	10,374	10,494	10,632	10,769	10,907	11,043	11,179	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17														
Transport	Residential - Apartments	Area 17	1,413	1,413	1,421	1,430	1,439	1,449	1,459	1,471	1,484	1,496	1,508	1,521	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17														
Transport	Residential – Retirement village: Aged care	Area 17														
Transport	Residential – Retirement village: Standard unit	Area 17														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17														
Transport	Residential - minor unit under 60m2	Area 17														
Transport	Residential - Hotels and motels	Area 17														
Transport	Residential - Student accommodation	Area 17														
Transport	Non-residential - Hotels and motels	Area 18	5,758	5,800	5,838	5,878	5,915	5,955	5,990	6,025	6,057	6,085	6,115	6,126	6,137	6,146
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	14,131	14,233	14,327	14,425	14,517	14,616	14,700	14,786	14,866	14,935	15,007	15,035	15,060	15,085
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 18														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 18														
Transport	Non-residential - Commercial	Area 18	33,914	33,813	33,693	33,579	33,453	33,340	33,186	33,032	32,867	32,679	32,496	32,225	31,950	31,672
Transport	Non-residential - Production and distribution	Area 18	84,283	86,420	88,542	90,721	92,895	95,150	97,234	99,370	101,512	103,613	105,776	107,419	109,085	110,775
Transport	Non-residential - Education and health	Area 18	136,809	138,500	140,105	141,770	143,380	145,090	146,857	148,668	150,445	152,118	153,855	155,337	156,836	158,351
Transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 18	7,429	7,669	7,917	8,166	8,420	8,677	8,928	9,178	9,427	9,674	9,920	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18														
Transport	Residential - Low rise	Area 18	6,339	6,339	6,425	6,521	6,621	6,725	6,833	6,961	7,089	7,217	7,344	7,471	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18														
Transport	Residential - Apartments	Area 18	1,827	1,827	1,852	1,880	1,909	1,939	1,970	2,007	2,045	2,082	2,118	2,155	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18														
Transport	Residential – Retirement village: Aged care	Area 18														
Transport	Residential – Retirement village: Standard unit	Area 18														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18														
Transport	Residential - minor unit under 60m2	Area 18														
Transport	Residential - Hotels and motels	Area 18														
Transport	Residential - Student accommodation	Area 18														
Transport	Non-residential - Hotels and motels	Area 19	12,882	13,258	13,544	13,970	14,315	14,689	15,197	15,722	16,226	16,674	17,149	17,443	17,747	18,062
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	31,615	32,539	33,240	34,287	35,132	36,051	37,298	38,586	39,822	40,922	42,087	42,808	43,555	44,328
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 19														
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 19														
Transport	Non-residential - Commercial	Area 19	69,700	71,186	72,560	73,992	75,360	76,888	79,043	81,298	83,465	85,379	87,438	88,635	89,891	91,210
Transport	Non-residential - Production and distribution	Area 19	255,150	263,386	271,484	279,413	287,306	295,593	305,771	316,264	326,552	336,169	346,245	352,728	359,374	366,189
Transport	Non-residential - Education and health	Area 19	176,517	178,833	181,223	183,165	185,264	187,653	191,193	194,872	198,381	201,453	204,737	206,902	209,123	211,402
Transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 19	16,527	17,591	18,694	19,798	20,925	22,065	23,253	24,436	25,613	26,783	27,948	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19														
Transport	Residential - Low rise	Area 19	7,687	7,687	7,818	7,964	8,116	8,275	8,439	8,636	8,833	9,028	9,223	9,417	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19														
Transport	Residential - Apartments	Area 19	1,019	1,019	1,039	1,062	1,085	1,110	1,135	1,160	1,185	1,210	1,235	1,259	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19														
Transport	Residential – Retirement village: Aged care	Area 19														
Transport	Residential – Retirement village: Standard unit	Area 19														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19														
Transport	Residential - minor unit under 60m2	Area 19														
Transport	Residential - Hotels and motels	Area 19														
Transport	Residential - Student accommodation	Area 19														
Transport	Non-residential - Hotels and motels	Area 20	1,974	2,024	2,070	2,118	2,163	2,212	2,384	2,568	2,750	2,918	3,099	3,325	3,593	3,916
Transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	4,846	4,968	5,080	5,198	5,309	5,430	5,850	6,302	6,750	7,161	7,606	8,159	8,819	9,611
Transport	Non-residential - Retail and other non residential low use transport (excluding	Area 20														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Retail and other non residential high use transport (excluding	Area 20														
Transport	Non-residential - Commercial	Area 20	8,883	9,149	9,400	9,667	9,924	10,205	11,138	12,136	13,124	14,034	15,014	16,216	17,635	19,325
Transport	Non-residential - Production and distribution	Area 20	69,505	70,203	70,659	71,141	71,439	71,821	80,489	88,890	96,356	102,384	108,592	113,667	119,831	127,261
Transport	Non-residential - Education and health	Area 20	8,530	8,902	9,271	9,664	10,059	10,487	11,537	12,698	13,894	15,045	16,295	17,996	19,952	22,249
Transport	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 20	1,066	1,226	1,391	1,557	1,726	1,897	2,677	3,454	4,228	4,997	5,762	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20														
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20														
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20														
Transport	Residential - Low rise	Area 20	379	379	479	590	706	827	952	1,034	1,117	1,198	1,280	1,361	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20														
Transport	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20														
Transport	Residential – Retirement village: Aged care	Area 20														
Transport	Residential – Retirement village: Standard unit	Area 20														
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 20														
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 20														
Transport	Residential - minor unit under 60m2	Area 20														
Transport	Residential - Hotels and motels	Area 20														
Transport	Residential - Student accommodation	Area 20														
Public transport	Non-residential - Hotels and motels	Area 1	529,269	536,687	543,371	550,579	557,270	564,658	572,720	581,114	589,136	596,164	603,699	608,283	613,191	618,512
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 1	1,298,949	1,317,153	1,333,557	1,351,248	1,367,670	1,385,802	1,405,588	1,426,188	1,445,877	1,463,125	1,481,616	1,492,868	1,504,912	1,517,971
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 1														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 1														
Public transport	Non-residential - Commercial	Area 1	3,492,233	3,539,519	3,582,333	3,628,196	3,671,070	3,719,117	3,771,803	3,827,043	3,879,839	3,925,732	3,975,390	4,005,615	4,037,836	4,072,533
Public transport	Non-residential - Production and distribution	Area 1	8,347,518	8,486,228	8,615,000	8,750,617	8,880,257	9,021,218	9,175,566	9,334,697	9,487,738	9,625,649	9,771,413	9,853,948	9,943,650	10,042,242
Public transport	Non-residential - Education and health	Area 1	5,163,075	5,239,868	5,312,710	5,388,489	5,461,930	5,540,882	5,635,454	5,732,767	5,827,937	5,916,691	6,009,358	6,087,520	6,167,939	6,251,210
Public transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 1	317,863	327,742	337,973	348,217	358,686	369,265	379,817	390,331	400,790	411,194	421,545	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 1														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1														
Public transport	Residential - Low rise	Area 1	183,486	185,630	188,027	190,508	193,110	195,798	198,625	201,451	204,266	207,066	209,853	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1														
Public transport	Residential - Apartments	Area 1	57,735	59,095	60,615	62,189	63,839	65,544	67,141	68,739	70,330	71,913	73,488	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1														
Public transport	Residential – Retirement village: Aged care	Area 1														
Public transport	Residential – Retirement village: Standard unit	Area 1														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1														
Public transport	Residential - minor unit under 60m2	Area 1														
Public transport	Residential - Hotels and motels	Area 1														
Public transport	Residential - Student accommodation	Area 1														
Public transport	Non-residential - Hotels and motels	Area 2	101,944	102,915	103,771	104,669	105,489	106,393	107,274	108,184	109,032	109,740	110,504	110,838	111,262	111,814
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 2	250,194	252,576	254,679	256,882	258,893	261,113	263,275	265,509	267,590	269,327	271,203	272,022	273,064	274,417
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 2														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 2														
Public transport	Non-residential - Commercial	Area 2	652,860	659,170	664,727	670,731	676,229	682,511	688,783	695,401	701,626	706,803	712,519	715,299	718,617	722,662
Public transport	Non-residential - Production and distribution	Area 2	1,754,761	1,787,591	1,818,386	1,850,371	1,881,049	1,913,715	1,946,691	1,980,523	2,013,290	2,043,365	2,074,776	2,095,176	2,117,996	2,144,013
Public transport	Non-residential - Education and health	Area 2	1,104,758	1,117,641	1,129,958	1,143,145	1,156,014	1,170,064	1,187,165	1,204,877	1,222,310	1,238,684	1,255,849	1,271,124	1,287,214	1,304,364
Public transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 2	82,406	84,060	85,773	87,489	89,242	91,014	92,719	94,418	96,109	97,790	99,463	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 2														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2														
Public transport	Residential - Low rise	Area 2	39,652	39,968	40,322	40,688	41,073	41,470	41,907	42,345	42,781	43,214	43,646	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2														
Public transport	Residential - Apartments	Area 2	6,436	6,656	6,901	7,156	7,423	7,698	7,919	8,141	8,361	8,580	8,798	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2														
Public transport	Residential – Retirement village: Aged care	Area 2														
Public transport	Residential – Retirement village: Standard unit	Area 2														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2														
Public transport	Residential - minor unit under 60m2	Area 2														
Public transport	Residential - Hotels and motels	Area 2														
Public transport	Residential - Student accommodation	Area 2														
Public transport	Non-residential - Hotels and motels	Area 3	225,991	228,302	230,414	232,662	234,777	237,118	239,552	242,095	244,532	246,671	248,971	250,270	251,605	252,976
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 3	554,635	560,306	565,490	571,007	576,196	581,943	587,917	594,158	600,139	605,389	611,033	614,221	617,496	620,861
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 3														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 3														
Public transport	Non-residential - Commercial	Area 3	1,827,678	1,848,714	1,867,746	1,888,137	1,907,207	1,928,556	1,951,259	1,975,059	1,997,810	2,017,606	2,039,026	2,051,799	2,064,932	2,078,437
Public transport	Non-residential - Production and distribution	Area 3	2,859,862	2,893,013	2,923,896	2,956,739	2,988,218	3,022,557	3,056,100	3,090,736	3,124,109	3,154,322	3,186,259	3,201,412	3,217,071	3,233,212

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Non-residential - Education and health	Area 3	2,022,027	2,055,395	2,087,202	2,120,359	2,152,511	2,186,759	2,226,440	2,267,148	2,307,059	2,344,557	2,383,522	2,417,038	2,450,948	2,485,262
Public transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 3	75,585	77,640	79,768	81,899	84,076	86,276	88,381	90,477	92,563	94,638	96,702	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 3														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3														
Public transport	Residential - Low rise	Area 3	54,057	54,718	55,456	56,221	57,023	57,851	58,737	59,624	60,507	61,385	62,259	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3														
Public transport	Residential - Apartments	Area 3	37,998	38,883	39,873	40,898	41,973	43,083	44,183	45,282	46,376	47,465	48,549	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3														
Public transport	Residential – Retirement village: Aged care	Area 3														
Public transport	Residential – Retirement village: Standard unit	Area 3														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3														
Public transport	Residential - minor unit under 60m2	Area 3														
Public transport	Residential - Hotels and motels	Area 3														
Public transport	Residential - Student accommodation	Area 3														
Public transport	Non-residential - Hotels and motels	Area 4	36,817	37,693	38,506	39,377	40,205	41,124	42,100	43,123	44,111	44,994	45,942	46,487	47,095	47,804
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 4	90,358	92,507	94,503	96,640	98,672	100,928	103,323	105,833	108,260	110,426	112,753	114,089	115,583	117,322
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 4														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 4														
Public transport	Non-residential - Commercial	Area 4	232,423	239,674	246,465	253,722	260,652	268,303	276,597	285,272	293,669	301,194	309,243	314,484	320,160	326,463
Public transport	Non-residential - Production and distribution	Area 4	989,343	1,018,499	1,044,974	1,072,584	1,098,675	1,126,853	1,155,301	1,184,644	1,212,868	1,238,303	1,265,188	1,279,405	1,295,328	1,313,729
Public transport	Non-residential - Education and health	Area 4	601,085	609,815	617,602	625,830	633,472	641,900	652,250	662,895	673,074	682,143	691,734	698,466	705,589	713,343
Public transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 4	48,750	51,167	53,670	56,176	58,737	61,325	63,627	65,921	68,203	70,472	72,730	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 4														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4														
Public transport	Residential - Low rise	Area 4	34,748	35,262	35,836	36,431	37,055	37,700	38,306	38,913	39,517	40,118	40,716	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4														
Public transport	Residential - Apartments	Area 4	5,624	5,768	5,929	6,095	6,270	6,450	6,582	6,714	6,845	6,976	7,106	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4														
Public transport	Residential – Retirement village: Aged care	Area 4														
Public transport	Residential – Retirement village: Standard unit	Area 4														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4														
Public transport	Residential - minor unit under 60m2	Area 4														
Public transport	Residential - Hotels and motels	Area 4														
Public transport	Residential - Student accommodation	Area 4														
Public transport	Non-residential - Hotels and motels	Area 5	164,142	167,403	170,307	173,500	176,431	179,655	183,428	187,348	191,098	194,399	197,923	200,334	202,877	205,571
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 5	402,842	410,846	417,972	425,809	433,002	440,915	450,174	459,794	468,999	477,099	485,749	491,665	497,908	504,518
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 5														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 5														
Public transport	Non-residential - Commercial	Area 5	776,691	789,392	800,838	813,061	824,450	837,226	852,659	868,825	884,264	897,676	912,167	921,624	931,745	942,615
Public transport	Non-residential - Production and distribution	Area 5	2,726,250	2,769,730	2,810,258	2,853,345	2,894,646	2,940,326	2,999,651	3,060,911	3,119,531	3,171,664	3,227,138	3,259,951	3,295,297	3,333,378
Public transport	Non-residential - Education and health	Area 5	1,430,099	1,451,839	1,472,696	1,493,828	1,514,533	1,536,683	1,564,039	1,592,201	1,619,763	1,645,493	1,672,353	1,694,920	1,718,144	1,742,124
Public transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 5	106,863	110,577	114,423	118,274	122,210	126,188	130,572	134,940	139,286	143,609	147,910	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 5														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5														
Public transport	Residential - Low rise	Area 5	54,636	55,287	56,015	56,768	57,559	58,375	59,268	60,161	61,050	61,934	62,814	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5														
Public transport	Residential - Apartments	Area 5	7,659	7,769	7,893	8,021	8,155	8,293	8,438	8,583	8,728	8,872	9,015	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5														
Public transport	Residential – Retirement village: Aged care	Area 5														
Public transport	Residential – Retirement village: Standard unit	Area 5														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5														
Public transport	Residential - minor unit under 60m2	Area 5														
Public transport	Residential - Hotels and motels	Area 5														
Public transport	Residential - Student accommodation	Area 5														
Public transport	Non-residential - Hotels and motels	Area 6	112	313	498	694	880	1,085	1,340	1,607	1,864	2,095	2,341	2,529	2,731	2,948
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 6	275	768	1,222	1,704	2,160	2,662	3,290	3,943	4,575	5,141	5,745	6,206	6,702	7,234
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 6														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 6														
Public transport	Non-residential - Commercial	Area 6	579	1,603	2,545	3,546	4,494	5,537	6,836	8,189	9,495	10,667	11,915	12,872	13,900	15,004
Public transport	Non-residential - Production and distribution	Area 6	3,869	9,272	14,246	19,556	24,579	30,125	36,226	42,558	48,614	53,965	59,697	63,595	67,853	72,489
Public transport	Non-residential - Education and health	Area 6	763	2,068	3,268	4,544	5,752	7,082	8,749	10,484	12,161	13,665	15,267	16,554	17,931	19,406
Public transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 6	228	390	558	726	897	1,071	1,084	1,097	1,110	1,123	1,136	0	0	0

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 6														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6														
Public transport	Residential - Low rise	Area 6	3	5	6	8	9	11	11	11	11	11	12	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6														
Public transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6														
Public transport	Residential – Retirement village: Aged care	Area 6														
Public transport	Residential – Retirement village: Standard unit	Area 6														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6														
Public transport	Residential - minor unit under 60m2	Area 6														
Public transport	Residential - Hotels and motels	Area 6														
Public transport	Residential - Student accommodation	Area 6														
Public transport	Non-residential - Hotels and motels	Area 7	375	374	372	371	370	368	366	364	362	360	358	355	351	348
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 7	920	917	914	911	907	904	899	894	889	884	879	870	862	853
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 7														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 7														
Public transport	Non-residential - Commercial	Area 7	2,580	2,569	2,557	2,545	2,532	2,520	2,504	2,487	2,470	2,453	2,435	2,409	2,382	2,355
Public transport	Non-residential - Production and distribution	Area 7	17,302	17,396	17,486	17,579	17,670	17,766	17,824	17,883	17,941	17,995	18,051	18,004	17,957	17,910
Public transport	Non-residential - Education and health	Area 7	5,106	5,179	5,252	5,327	5,401	5,477	5,561	5,645	5,730	5,814	5,900	5,972	6,044	6,117
Public transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 7	4,260	4,299	4,339	4,380	4,421	4,463	4,518	4,574	4,629	4,684	4,739	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 7														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7														
Public transport	Residential - Low rise	Area 7	394	396	397	399	401	403	406	409	412	415	418	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7														
Public transport	Residential - Apartments	Area 7	19	19	19	19	19	19	19	19	20	20	20	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7														
Public transport	Residential – Retirement village: Aged care	Area 7														
Public transport	Residential – Retirement village: Standard unit	Area 7														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7														
Public transport	Residential - minor unit under 60m2	Area 7														
Public transport	Residential - Hotels and motels	Area 7														
Public transport	Residential - Student accommodation	Area 7														
Public transport	Non-residential - Hotels and motels	Area 8	459,621	464,785	469,429	474,369	478,957	484,067	489,426	495,016	500,326	504,902	509,839	512,552	515,384	518,347
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 8	1,128,017	1,140,691	1,152,088	1,164,212	1,175,473	1,188,014	1,201,166	1,214,885	1,227,915	1,239,147	1,251,262	1,257,921	1,264,872	1,272,143
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 8														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 8														
Public transport	Non-residential - Commercial	Area 8	3,064,884	3,101,384	3,134,231	3,169,576	3,202,471	3,239,559	3,278,938	3,320,309	3,359,724	3,393,665	3,430,558	3,451,782	3,473,951	3,497,138
Public transport	Non-residential - Production and distribution	Area 8	6,498,128	6,599,408	6,694,089	6,793,645	6,889,295	6,992,402	7,095,374	7,201,443	7,304,190	7,398,377	7,497,337	7,554,468	7,613,736	7,675,165
Public transport	Non-residential - Education and health	Area 8	4,324,735	4,385,947	4,444,134	4,504,887	4,563,768	4,626,593	4,699,909	4,775,085	4,848,788	4,918,096	4,990,097	5,051,573	5,113,918	5,177,174
Public transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 8	232,068	237,628	243,388	249,154	255,046	261,002	266,491	271,960	277,401	282,813	288,198	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 8														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8														
Public transport	Residential - Low rise	Area 8	143,675	145,013	146,509	148,057	149,681	151,359	153,114	154,870	156,619	158,358	160,089	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8														
Public transport	Residential - Apartments	Area 8	50,440	51,601	52,898	54,242	55,650	57,106	58,489	59,873	61,251	62,622	63,987	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8														
Public transport	Residential – Retirement village: Aged care	Area 8														
Public transport	Residential – Retirement village: Standard unit	Area 8														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 8														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8														
Public transport	Residential - minor unit under 60m2	Area 8														
Public transport	Residential - Hotels and motels	Area 8														
Public transport	Residential - Student accommodation	Area 8														
Public transport	Non-residential - Hotels and motels	Area 9	2,983	3,390	3,779	4,190	4,589	5,023	5,516	6,030	6,536	7,004	7,501	7,787	8,125	8,551
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 9	7,322	8,320	9,274	10,283	11,263	12,328	13,537	14,799	16,040	17,189	18,409	19,110	19,941	20,985
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 9														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 9														
Public transport	Non-residential - Commercial	Area 9	18,784	20,807	22,720	24,747	26,699	28,830	31,267	33,809	36,293	38,565	40,979	42,300	43,883	45,904
Public transport	Non-residential - Production and distribution	Area 9	123,011	132,536	141,182	150,441	159,192	168,920	179,409	190,345	200,821	210,059	219,978	223,525	228,395	235,387
Public transport	Non-residential - Education and health	Area 9	46,275	48,836	51,038	53,383	55,491	57,863	60,754	63,729	66,494	68,805	71,287	72,012	73,037	74,596
Public transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 9	4,134	5,367	6,644	7,923	9,230	10,551	11,762	12,970	14,171	15,366	16,555	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 9														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential - Low rise	Area 9	1,182	1,310	1,453	1,601	1,756	1,916	2,098	2,279	2,460	2,640	2,819	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9														
Public transport	Residential - Apartments	Area 9	133	134	135	135	136	137	138	139	140	141	142	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9														
Public transport	Residential – Retirement village: Aged care	Area 9														
Public transport	Residential – Retirement village: Standard unit	Area 9														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9														
Public transport	Residential - minor unit under 60m2	Area 9														
Public transport	Residential - Hotels and motels	Area 9														
Public transport	Residential - Student accommodation	Area 9														
Public transport	Non-residential - Hotels and motels	Area 10	4,781	5,242	5,662	6,109	6,529	6,992	7,461	7,947	8,408	8,810	9,240	9,551	9,936	10,429
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 10	11,734	12,864	13,896	14,993	16,023	17,160	18,312	19,504	20,635	21,621	22,678	23,439	24,386	25,594
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 10														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 10														
Public transport	Non-residential - Commercial	Area 10	21,053	23,294	25,354	27,542	29,610	31,888	34,316	36,835	39,248	41,384	43,667	45,470	47,661	50,401
Public transport	Non-residential - Production and distribution	Area 10	120,033	129,193	137,448	146,242	154,442	163,544	173,811	184,522	194,763	203,735	213,336	220,472	229,447	240,956
Public transport	Non-residential - Education and health	Area 10	11,702	14,343	16,838	19,482	22,042	24,837	28,222	31,755	35,227	38,444	41,854	45,135	48,922	53,431
Public transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 10	1,274	1,459	1,652	1,844	2,041	2,240	2,463	2,686	2,908	3,128	3,347	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 10														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10														
Public transport	Residential - Low rise	Area 10	541	621	711	803	900	1,000	1,076	1,153	1,229	1,304	1,380	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10														
Public transport	Residential - Apartments	Area 10	15	15	16	16	16	17	17	17	18	18	18	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10														
Public transport	Residential – Retirement village: Aged care	Area 10														
Public transport	Residential – Retirement village: Standard unit	Area 10														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10														
Public transport	Residential - minor unit under 60m2	Area 10														
Public transport	Residential - Hotels and motels	Area 10														
Public transport	Residential - Student accommodation	Area 10														
Public transport	Non-residential - Hotels and motels	Area 11	8,788	8,808	8,821	8,840	8,854	8,876	8,896	8,919	8,939	8,948	8,962	8,945	8,930	8,915
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 11	21,568	21,617	21,650	21,695	21,729	21,783	21,832	21,890	21,938	21,960	21,994	21,954	21,915	21,878
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 11														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 11														
Public transport	Non-residential - Commercial	Area 11	40,318	40,368	40,383	40,423	40,440	40,495	40,543	40,606	40,649	40,639	40,653	40,527	40,405	40,287
Public transport	Non-residential - Production and distribution	Area 11	102,291	106,566	110,777	115,090	119,365	123,794	128,189	132,684	137,160	141,498	145,963	149,646	153,367	157,130
Public transport	Non-residential - Education and health	Area 11	70,707	72,122	73,449	74,825	76,146	77,551	79,148	80,783	82,380	83,874	85,427	86,821	88,233	89,663
Public transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 11	3,667	3,904	4,148	4,394	4,644	4,897	5,122	5,345	5,568	5,789	6,009	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 11														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11														
Public transport	Residential - Low rise	Area 11	4,805	4,931	5,072	5,219	5,372	5,530	5,699	5,868	6,037	6,204	6,371	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11														
Public transport	Residential - Apartments	Area 11	1,617	1,650	1,686	1,724	1,764	1,805	1,850	1,896	1,941	1,986	2,031	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11														
Public transport	Residential – Retirement village: Aged care	Area 11														
Public transport	Residential – Retirement village: Standard unit	Area 11														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11														
Public transport	Residential - minor unit under 60m2	Area 11														
Public transport	Residential - Hotels and motels	Area 11														
Public transport	Residential - Student accommodation	Area 11														
Public transport	Non-residential - Hotels and motels	Area 12	5,095	5,295	5,480	5,673	5,856	6,053	6,263	6,478	6,686	6,875	7,073	7,222	7,376	7,534
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 12	12,505	12,995	13,449	13,923	14,372	14,856	15,370	15,899	16,410	16,872	17,359	17,725	18,103	18,491
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 12														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 12														
Public transport	Non-residential - Commercial	Area 12	69,059	71,262	73,305	75,422	77,432	79,583	81,873	84,229	86,502	88,558	90,720	92,381	94,070	95,790
Public transport	Non-residential - Production and distribution	Area 12	69,537	70,547	71,443	72,387	73,263	74,232	75,238	76,280	77,269	78,127	79,049	79,511	80,007	80,539
Public transport	Non-residential - Education and health	Area 12	92,946	92,418	91,871	91,481	91,090	90,881	90,999	91,215	91,413	91,500	91,700	91,695	91,759	91,892
Public transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 12	4,001	4,055	4,112	4,169	4,227	4,286	4,344	4,403	4,461	4,519	4,576	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 12														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12														
Public transport	Residential - Low rise	Area 12	1,658	1,671	1,685	1,699	1,715	1,730	1,749	1,767	1,785	1,804	1,822	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12														
Public transport	Residential - Apartments	Area 12	961	1,072	1,196	1,325	1,459	1,598	1,689	1,780	1,870	1,960	2,049	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12														
Public transport	Residential – Retirement village: Aged care	Area 12														
Public transport	Residential – Retirement village: Standard unit	Area 12														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12														
Public transport	Residential - minor unit under 60m2	Area 12														
Public transport	Residential - Hotels and motels	Area 12														
Public transport	Residential - Student accommodation	Area 12														
Public transport	Non-residential - Hotels and motels	Area 13	4,368	4,454	4,540	4,624	4,709	4,793	4,873	4,954	5,034	5,113	5,191	5,264	5,336	5,407
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 13	10,721	10,932	11,141	11,349	11,556	11,762	11,961	12,158	12,354	12,548	12,741	12,918	13,095	13,270
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 13														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 13														
Public transport	Non-residential - Commercial	Area 13	26,570	26,813	27,052	27,293	27,531	27,773	28,000	28,227	28,453	28,676	28,899	29,091	29,283	29,475
Public transport	Non-residential - Production and distribution	Area 13	244,918	241,236	237,531	233,845	230,143	226,468	222,555	218,647	214,729	210,786	206,851	202,429	197,994	193,546
Public transport	Non-residential - Education and health	Area 13	33,554	33,808	34,059	34,314	34,569	34,828	35,177	35,527	35,878	36,227	36,578	36,953	37,330	37,709
Public transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 13	10,153	10,324	10,502	10,680	10,862	11,046	11,254	11,460	11,666	11,870	12,073	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 13														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13														
Public transport	Residential - Low rise	Area 13	1,700	1,717	1,735	1,755	1,775	1,795	1,825	1,855	1,885	1,915	1,944	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13														
Public transport	Residential - Apartments	Area 13	18	18	18	18	19	19	19	19	19	19	20	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13														
Public transport	Residential – Retirement village: Aged care	Area 13														
Public transport	Residential – Retirement village: Standard unit	Area 13														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13														
Public transport	Residential - minor unit under 60m2	Area 13														
Public transport	Residential - Hotels and motels	Area 13														
Public transport	Residential - Student accommodation	Area 13														
Public transport	Non-residential - Hotels and motels	Area 14	3,550	3,660	3,768	3,878	3,986	4,096	4,214	4,333	4,450	4,565	4,681	4,795	4,911	5,028
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 14	8,712	8,982	9,248	9,517	9,782	10,052	10,341	10,633	10,922	11,203	11,489	11,769	12,052	12,339
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 14														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 14														
Public transport	Non-residential - Commercial	Area 14	23,418	23,762	24,098	24,439	24,775	25,121	25,509	25,904	26,294	26,666	27,048	27,423	27,804	28,193
Public transport	Non-residential - Production and distribution	Area 14	189,509	188,746	187,922	187,131	186,299	185,521	184,897	184,299	183,652	182,896	182,185	181,096	180,032	178,993
Public transport	Non-residential - Education and health	Area 14	59,645	58,997	58,340	57,694	57,044	56,410	55,967	55,535	55,099	54,644	54,204	53,818	53,444	53,082
Public transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 14	7,561	7,611	7,663	7,716	7,769	7,824	7,891	7,958	8,025	8,091	8,157	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 14														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14														
Public transport	Residential - Low rise	Area 14	2,927	2,935	2,944	2,954	2,963	2,973	2,989	3,005	3,020	3,035	3,051	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14														
Public transport	Residential - Apartments	Area 14	204	204	204	204	204	204	205	205	206	206	206	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14														
Public transport	Residential – Retirement village: Aged care	Area 14														
Public transport	Residential – Retirement village: Standard unit	Area 14														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14														
Public transport	Residential - minor unit under 60m2	Area 14														
Public transport	Residential - Hotels and motels	Area 14														
Public transport	Residential - Student accommodation	Area 14														
Public transport	Non-residential - Hotels and motels	Area 15	7,213	7,479	7,736	7,997	8,252	8,516	8,796	9,082	9,362	9,627	9,900	10,139	10,381	10,626
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 15	17,702	18,355	18,986	19,627	20,252	20,899	21,588	22,289	22,977	23,627	24,296	24,884	25,478	26,079
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 15														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 15														
Public transport	Non-residential - Commercial	Area 15	43,258	44,452	45,595	46,771	47,913	49,115	50,426	51,770	53,085	54,314	55,592	56,689	57,804	58,940
Public transport	Non-residential - Production and distribution	Area 15	433,635	430,970	427,939	425,190	422,212	419,662	417,560	415,643	413,510	410,828	408,434	404,187	400,060	396,051
Public transport	Non-residential - Education and health	Area 15	59,682	60,970	62,184	63,457	64,682	66,000	67,718	69,486	71,210	72,808	74,479	76,046	77,654	79,306
Public transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 15	15,304	15,680	16,069	16,458	16,856	17,258	17,717	18,174	18,629	19,081	19,531	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 15														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15														
Public transport	Residential - Low rise	Area 15	2,642	2,664	2,688	2,713	2,739	2,766	2,801	2,835	2,869	2,904	2,938	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15														
Public transport	Residential - Apartments	Area 15	88	89	90	91	92	93	95	96	98	99	100	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15														
Public transport	Residential – Retirement village: Aged care	Area 15														
Public transport	Residential – Retirement village: Standard unit	Area 15														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15														
Public transport	Residential - minor unit under 60m2	Area 15														
Public transport	Residential - Hotels and motels	Area 15														
Public transport	Residential - Student accommodation	Area 15														
Public transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 16														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 16														
Public transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 16														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16														
Public transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16														
Public transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16														
Public transport	Residential – Retirement village: Aged care	Area 16														
Public transport	Residential – Retirement village: Standard unit	Area 16														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16														
Public transport	Residential - minor unit under 60m2	Area 16														
Public transport	Residential - Hotels and motels	Area 16														
Public transport	Residential - Student accommodation	Area 16														
Public transport	Non-residential - Hotels and motels	Area 17	12,143	12,178	12,206	12,238	12,266	12,301	12,364	12,433	12,497	12,549	12,609	12,606	12,605	12,604
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 17	29,801	29,888	29,956	30,036	30,102	30,189	30,344	30,513	30,672	30,798	30,944	30,939	30,935	30,934
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 17														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 17														
Public transport	Non-residential - Commercial	Area 17	71,813	71,627	71,398	71,197	70,967	70,782	70,728	70,699	70,641	70,507	70,411	70,004	69,598	69,195
Public transport	Non-residential - Production and distribution	Area 17	153,651	157,746	161,737	165,816	169,828	173,985	178,814	183,753	188,611	193,212	197,970	201,206	204,469	207,762
Public transport	Non-residential - Education and health	Area 17	141,209	144,124	146,929	149,822	152,643	155,607	159,226	162,928	166,567	170,012	173,577	176,676	179,799	182,949
Public transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 17	14,453	14,837	15,235	15,633	16,040	16,452	16,831	17,209	17,585	17,959	18,331	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 17														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17														
Public transport	Residential - Low rise	Area 17	9,946	10,042	10,148	10,259	10,374	10,494	10,632	10,769	10,907	11,043	11,179	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17														
Public transport	Residential - Apartments	Area 17	1,413	1,421	1,430	1,439	1,449	1,459	1,471	1,484	1,496	1,508	1,521	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17														
Public transport	Residential – Retirement village: Aged care	Area 17														
Public transport	Residential – Retirement village: Standard unit	Area 17														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17														
Public transport	Residential - minor unit under 60m2	Area 17														
Public transport	Residential - Hotels and motels	Area 17														
Public transport	Residential - Student accommodation	Area 17														
Public transport	Non-residential - Hotels and motels	Area 18	5,758	5,800	5,838	5,878	5,915	5,955	5,990	6,025	6,057	6,085	6,115	6,126	6,137	6,146
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 18	14,131	14,233	14,327	14,425	14,517	14,616	14,700	14,786	14,866	14,935	15,007	15,035	15,060	15,085
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 18														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 18														
Public transport	Non-residential - Commercial	Area 18	33,914	33,813	33,693	33,579	33,453	33,340	33,186	33,032	32,867	32,679	32,496	32,225	31,950	31,672
Public transport	Non-residential - Production and distribution	Area 18	84,283	86,420	88,542	90,721	92,895	95,150	97,234	99,370	101,512	103,613	105,776	107,419	109,085	110,775
Public transport	Non-residential - Education and health	Area 18	136,809	138,500	140,105	141,770	143,380	145,090	146,857	148,668	150,445	152,118	153,855	155,337	156,836	158,351
Public transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 18	7,429	7,669	7,917	8,166	8,420	8,677	8,928	9,178	9,427	9,674	9,920	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 18														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18														
Public transport	Residential - Low rise	Area 18	6,339	6,425	6,521	6,621	6,725	6,833	6,961	7,089	7,217	7,344	7,471	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18														
Public transport	Residential - Apartments	Area 18	1,827	1,852	1,880	1,909	1,939	1,970	2,007	2,045	2,082	2,118	2,155	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18														
Public transport	Residential – Retirement village: Aged care	Area 18														

Household unit equivalent calculation

[Includes variable adjustment for Minor Household Units and Retirement Units]

Check whether floor space areas are in actual sq m ot in 1000s of sq m. May need to change formulas in Ajusted annual growth forecast section in this sheet

Cumulative growth position from AFGM

Activity	Type	Funding Area	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential – Retirement village: Standard unit	Area 18														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18														
Public transport	Residential - minor unit under 60m2	Area 18														
Public transport	Residential - Hotels and motels	Area 18														
Public transport	Residential - Student accommodation	Area 18														
Public transport	Non-residential - Hotels and motels	Area 19	12,882	13,258	13,544	13,970	14,315	14,689	15,197	15,722	16,226	16,674	17,149	17,443	17,747	18,062
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 19	31,615	32,539	33,240	34,287	35,132	36,051	37,298	38,586	39,822	40,922	42,087	42,808	43,555	44,328
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 19														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 19														
Public transport	Non-residential - Commercial	Area 19	69,700	71,186	72,560	73,992	75,360	76,888	79,043	81,298	83,465	85,379	87,438	88,635	89,891	91,210
Public transport	Non-residential - Production and distribution	Area 19	255,150	263,386	271,484	279,413	287,306	295,593	305,771	316,264	326,552	336,169	346,245	352,728	359,374	366,189
Public transport	Non-residential - Education and health	Area 19	176,517	178,833	181,223	183,165	185,264	187,653	191,193	194,872	198,381	201,453	204,737	206,902	209,123	211,402
Public transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 19	16,527	17,591	18,694	19,798	20,925	22,065	23,253	24,436	25,613	26,783	27,948	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 19														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19														
Public transport	Residential - Low rise	Area 19	7,687	7,818	7,964	8,116	8,275	8,439	8,636	8,833	9,028	9,223	9,417	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19														
Public transport	Residential - Apartments	Area 19	1,019	1,039	1,062	1,085	1,110	1,135	1,160	1,185	1,210	1,235	1,259	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19														
Public transport	Residential – Retirement village: Aged care	Area 19														
Public transport	Residential – Retirement village: Standard unit	Area 19														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19														
Public transport	Residential - minor unit under 60m2	Area 19														
Public transport	Residential - Hotels and motels	Area 19														
Public transport	Residential - Student accommodation	Area 19														
Public transport	Non-residential - Hotels and motels	Area 20	1,974	2,024	2,070	2,118	2,163	2,212	2,384	2,568	2,750	2,918	3,099	3,325	3,593	3,916
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels	Area 20	4,846	4,968	5,080	5,198	5,309	5,430	5,850	6,302	6,750	7,161	7,606	8,159	8,819	9,611
Public transport	Non-residential - Retail and other non residential low use transport (excluding	Area 20														
Public transport	Non-residential - Retail and other non residential high use transport (excluding	Area 20														
Public transport	Non-residential - Commercial	Area 20	8,883	9,149	9,400	9,667	9,924	10,205	11,138	12,136	13,124	14,034	15,014	16,216	17,635	19,325
Public transport	Non-residential - Production and distribution	Area 20	69,505	70,203	70,659	71,141	71,439	71,821	80,489	88,890	96,356	102,384	108,592	113,667	119,831	127,261
Public transport	Non-residential - Education and health	Area 20	8,530	8,902	9,271	9,664	10,059	10,487	11,537	12,698	13,894	15,045	16,295	17,996	19,952	22,249
Public transport	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 20	1,066	1,226	1,391	1,557	1,726	1,897	2,677	3,454	4,228	4,997	5,762	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20														
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement village	Area 20														
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20														
Public transport	Residential - Low rise	Area 20	379	479	590	706	827	952	1,034	1,117	1,198	1,280	1,361	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20														
Public transport	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20														
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20														
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20														
Public transport	Residential – Retirement village: Aged care	Area 20														
Public transport	Residential – Retirement village: Standard unit	Area 20														
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 20														
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 20														
Public transport	Residential - minor unit under 60m2	Area 20														
Public transport	Residential - Hotels and motels	Area 20														
Public transport	Residential - Student accommodation	Area 20														

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Community Infrastructure	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	802	826	824	840	848	844	842	836	832	828
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	5,364	5,556	5,564	5,684	5,746	5,730	5,710	5,680	5,650	5,622
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	1,792	1,856	1,858	1,900	1,920	1,914	1,908	1,898	1,888	1,878
Community Infrastructure	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	774	864	896	938	970	1,020	1,020	1,016	1,010	1,006
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	598	668	692	726	750	788	788	786	782	778
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	598	668	692	726	750	702	702	700	696	692
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	94	106	110	114	118	110	110	110	110	110
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential – Retirement village: Aged care	Area 1	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential – Retirement village: Standard unit	Area 1	232	246	248	256	260	260	260	258	256	256
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 1	176	186	188	192	196	196	196	194	194	192
Community Infrastructure	Residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 1	4	4	4	4	4	4	4	4	4	4
Community Infrastructure	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	346	356	354	360	364	346	344	342	340	338
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	2,434	2,522	2,524	2,580	2,608	2,498	2,490	2,476	2,464	2,450
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	814	842	844	862	872	834	832	828	822	818
Community Infrastructure	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	516	576	596	626	646	684	684	682	678	676
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	398	446	462	484	500	530	530	528	524	522
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	580	648	672	704	728	678	678	676	672	670
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	92	102	106	112	114	108	108	106	106	106
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential – Retirement village: Aged care	Area 3	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential – Retirement village: Standard unit	Area 3	126	134	136	140	144	140	140	138	138	138
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 3	92	98	100	104	106	104	102	102	102	102
Community Infrastructure	Residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 3	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Community Infrastructure	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	8	20	20	20	22	20	20	20	20	20
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	126	130	130	132	134	124	124	122	122	122
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	42	44	44	44	46	42	42	42	42	40
Community Infrastructure	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	232	12	12	14	14	14	16	16	16	16
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	180	10	10	10	10	12	12	12	12	12
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 5	16	6	6	6	6	6	6	6	6	6
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 5	12	4	4	4	4	4	4	4	4	4
Community Infrastructure	Residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	24	24	24	24	24	22	22	20	20	20
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	154	160	160	164	166	138	138	138	136	136
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	52	54	54	54	56	46	46	46	46	46
Community Infrastructure	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	32	34	36	38	38	28	28	28	28	28
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	24	26	28	30	30	22	22	22	22	22
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 6	6	8	8	8	8	6	6	6	6	6
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 6	6	6	6	6	6	4	4	4	4	4
Community Infrastructure	Residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	150	154	154	158	160	140	140	140	138	138

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	952	986	988	1,010	1,020	910	906	902	896	892
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	318	330	330	338	342	304	304	302	300	298
Community Infrastructure	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	70	78	82	86	88	98	98	98	98	96
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	54	60	64	66	68	76	76	76	76	74
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 7	34	36	36	36	38	34	34	34	34	34
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 7	26	28	28	28	30	26	26	26	26	26
Community Infrastructure	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	72	74	74	76	76	66	66	66	66	66
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	464	480	482	492	496	436	434	432	430	428
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	156	160	162	164	166	146	146	144	144	144
Community Infrastructure	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	58	64	66	70	72	66	66	66	66	66
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	44	50	52	54	56	52	52	52	52	52
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	4	4	4	4	4	4	4	4	4	4
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	2	2	2	2	2
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 8	18	20	20	20	20	18	18	18	18	18
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 8	14	14	14	16	16	14	14	14	14	14
Community Infrastructure	Residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	166	172	172	174	176	170	170	168	168	166
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	1,060	1,098	1,100	1,124	1,136	1,100	1,096	1,090	1,084	1,080
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	354	366	368	376	380	368	366	364	362	360
Community Infrastructure	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	78	88	90	94	98	112	112	112	112	112
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	60	68	70	74	76	88	88	88	86	86
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	12	12	12	14	14	14	14	14	14	14
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 9	38	40	40	42	42	42	42	42	40	40
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 9	30	32	32	32	32	32	32	32	32	32
Community Infrastructure	Residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 9	2	0	2	0	2	2	2	2	2	2
Community Infrastructure	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	34	34	34	36	36	28	28	28	28	28
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	210	218	218	224	226	184	182	182	180	180
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	70	74	74	74	76	62	62	60	60	60
Community Infrastructure	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	14	14	16	16	16	16	16	16	16	16

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	10	12	12	12	12	12	12	12	12	12
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 10	8	8	8	8	8	8	8	8	8	8
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 10	6	6	6	6	6	6	6	6	6	6
Community Infrastructure	Residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	10	10	10	10	10	8	8	8	8	8
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	58	60	60	62	62	52	52	52	52	52
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	20	20	20	22	22	18	18	18	18	18
Community Infrastructure	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	8	8	8	10	10	10	10	10	10	10
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	6	6	6	8	8	8	8	8	8	8
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 11	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 11	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	10	9	9	8	11	41	43	41	37	40
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	75	66	70	65	71	263	273	264	235	250
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	25	22	23	23	24	88	92	88	79	84
Community Infrastructure	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	30	29	33	31	35	19	19	19	17	18
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	24	24	25	24	27	15	16	15	14	14
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 12	3	4	5	4	5	10	10	10	9	10
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 12	3	3	3	3	3	7	8	8	7	7
Community Infrastructure	Residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	34	34	34	34	36	30	30	30	30	30
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	214	222	222	228	230	202	202	200	200	198
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	72	74	74	76	78	68	68	68	68	66
Community Infrastructure	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	32	36	38	40	40	44	44	44	44	42
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	26	28	30	30	32	34	34	34	34	34
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 13	8	10	10	10	10	10	8	8	8	8
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 13	6	8	8	8	8	8	8	8	8	6
Community Infrastructure	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	72	76	76	76	78	84	84	82	82	82
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	456	472	472	482	488	528	528	524	522	518
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	152	158	158	162	164	176	176	176	174	174
Community Infrastructure	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	12	14	14	14	14	24	24	24	24	24
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	10	10	10	12	12	18	18	18	18	18
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	4	4	4	4	4	6	6	6	4	4
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 14	16	16	16	16	16	18	18	18	18	18
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 14	12	12	12	14	14	14	14	14	14	14
Community Infrastructure	Residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	30	30	30	30	32	28	28	26	26	26
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	186	192	192	196	198	174	174	174	172	172
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	62	64	64	66	66	58	58	58	58	58
Community Infrastructure	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	16	18	18	20	20	22	22	22	22	22
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	12	14	14	16	16	18	18	18	18	18
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	2	4	4	4	4	4	4	4	4	4
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 15	8	8	8	8	8	8	8	8	8	8
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 15	6	6	6	6	6	6	6	6	6	6
Community Infrastructure	Residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	48	50	50	50	52	52	52	52	52	52
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	336	348	348	356	360	368	368	366	364	362
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	112	116	116	120	120	124	124	122	122	122
Community Infrastructure	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	50	56	58	62	64	80	80	80	80	78
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	40	44	46	48	50	62	62	62	62	60
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	94	106	110	114	118	94	94	94	94	92
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	16	16	18	18	20	16	16	16	16	14
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 16	18	18	18	20	20	20	20	20	20	20
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Community Infrastructure	Residential - minor unit under 60m2	Area 16	12	14	14	14	14	14	14	14	14	14
Community Infrastructure	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	50	50	50	50	52	46	46	44	44	44
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	358	370	370	378	382	334	334	332	330	328
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	120	124	124	126	128	112	112	112	110	110
Community Infrastructure	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	124	138	144	150	156	132	132	130	130	130
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	96	108	112	116	120	102	102	102	100	100
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	72	80	82	86	90	68	68	68	68	66
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	12	14	14	14	14	12	12	12	10	10
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 17	20	22	22	24	24	20	20	20	20	20
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 17	16	16	16	18	18	16	16	16	14	14
Community Infrastructure	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	122	126	124	126	128	124	122	122	122	120
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	886	918	920	940	950	924	920	916	910	906
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	296	308	308	314	318	308	308	306	304	302
Community Infrastructure	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	176	196	204	214	220	234	234	232	232	230
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	136	152	158	164	170	180	180	180	180	178
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	362	406	420	440	454	448	448	446	444	442
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	58	64	66	70	72	70	70	70	70	70
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	2	2	2	2	2	2	2
Community Infrastructure	Residential – Retirement village: Aged care	Area 18	0	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential – Retirement village: Standard unit	Area 18	52	56	56	58	60	58	58	58	58	58
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 18	38	40	40	42	42	42	42	42	42	42
Community Infrastructure	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 18	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	78	80	80	80	82	76	76	74	74	74
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	522	542	542	554	560	528	526	522	520	518
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	174	182	182	186	188	176	176	174	174	174
Community Infrastructure	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	110	122	126	132	136	156	156	156	154	154
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	84	94	98	102	106	120	120	120	120	120
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	42	46	48	50	52	54	54	54	52	52
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	6	8	8	8	8	8	8	8	8	8
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 19	24	26	26	26	26	26	26	26	26	26
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 19	18	20	20	20	20	20	20	20	20	20
Community Infrastructure	Residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 19	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	36	36	36	38	38	38	38	38	38	38
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	224	232	232	238	240	244	244	242	242	240
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	76	78	78	80	80	82	82	82	80	80
Community Infrastructure	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	18	22	22	22	24	34	34	34	34	34
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	14	16	16	18	18	26	26	26	26	26
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	4	4	4	4	4	4	4	4	4	4
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	2	2	2	2	2	2
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 20	8	8	10	10	10	10	10	10	10	10
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 20	6	8	8	8	8	8	8	8	8	8
Community Infrastructure	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	8	8	8	8	8	10	10	10	10	10
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	48	48	48	50	50	64	64	64	64	64
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	16	16	16	16	18	22	22	22	22	22
Community Infrastructure	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	4	4	4	4	4	8	8	8	8	8
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	4	4	4	4	4	6	6	6	6	6
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 21	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 21	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	8	8	8	8	8	10	10	10	10	10
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	2	2	2	2	2	4	4	4	4	4
Community Infrastructure	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Community Infrastructure	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	12	12	12	12	12	14	14	14	14	14
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	74	78	78	80	80	86	86	84	84	84
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	26	26	26	26	28	28	28	28	28	28
Community Infrastructure	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	6	6	6	8	8	10	10	10	10	10
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	4	6	6	6	6	8	8	8	8	8
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 23	4	4	4	4	4	4	4	4	4	4
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 23	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	22	22	22	24	24	28	28	28	28	28
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	136	142	142	144	146	172	172	172	170	170
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	46	48	48	48	50	58	58	58	58	56
Community Infrastructure	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	2	4	4	4	4	4	4	4	4	4
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	2	2	2	2	2	4	4	4	4	4
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 24	4	6	6	6	6	6	6	6	6	6
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 24	4	4	4	4	4	4	4	4	4	4
Community Infrastructure	Residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	26	26	26	26	26	14	14	14	14	14
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	156	162	162	166	168	86	86	84	84	84
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	52	54	54	56	56	28	28	28	28	28
Community Infrastructure	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	6	8	8	8	8	10	10	10	10	10
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	6	6	6	6	6	8	8	8	8	8
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 25	6	6	6	6	6	4	4	4	4	4
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 25	4	4	4	4	4	2	2	2	2	2
Community Infrastructure	Residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	4	4	4	4	4	6	6	6	6	6
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	22	22	22	22	24	30	30	30	30	30
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	8	8	8	8	8	10	10	10	10	10

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Community Infrastructure	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	2	2	2	2	2	2
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 26	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 26	2	2	2	2	2	2	2	2	2	2
Community Infrastructure	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	22	24	24	24	24	20	20	20	20	20
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	160	166	166	170	170	154	154	152	152	152
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	54	56	56	56	58	52	52	52	52	50
Community Infrastructure	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	52	58	60	64	66	72	72	70	70	70
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	40	46	48	50	50	56	56	54	54	54
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	18	20	20	22	22	24	24	24	24	24
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	4	4	4	4	4	4	4	4	4	4
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 27	8	10	10	10	10	10	10	10	10	10
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 27	6	8	8	8	8	8	8	8	8	8
Community Infrastructure	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	802	826	824	840	848	844	842	836	832	828
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	5,364	5,556	5,564	5,684	5,746	5,730	5,710	5,680	5,650	5,622
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	1,792	1,856	1,858	1,900	1,920	1,914	1,908	1,898	1,888	1,878
Open space acquisition	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	774	864	896	938	970	1,020	1,020	1,016	1,010	1,006
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	598	668	692	726	750	788	788	786	782	778
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	598	668	692	726	750	702	702	700	696	692
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	94	106	110	114	118	110	110	110	110	110
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 1	232	246	248	256	260	260	260	258	256	256
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 1	176	186	188	192	196	196	196	194	194	192
Open space acquisition	Residential - Hotels and motels	Area 1	36	32	34	32	36	40	40	38	34	36
Open space acquisition	Residential - Student accommodation	Area 1	4	4	4	4	4	4	4	4	4	4
Open space acquisition	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	346	356	354	360	364	346	344	342	340	338
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	2,434	2,522	2,524	2,580	2,608	2,498	2,490	2,476	2,464	2,450
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	814	842	844	862	872	834	832	828	822	818
Open space acquisition	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	516	576	596	626	646	684	684	682	678	676
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	398	446	462	484	500	530	530	528	524	522
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	580	648	672	704	728	678	678	676	672	670
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	92	102	106	112	114	108	108	106	106	106
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 3	126	134	136	140	144	140	140	138	138	138
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 3	92	98	100	104	106	104	102	102	102	102
Open space acquisition	Residential - Hotels and motels	Area 3	20	18	20	18	20	20	22	20	18	18
Open space acquisition	Residential - Student accommodation	Area 3	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	20	20	20	20	22	20	20	20	20	20
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	126	130	130	132	134	124	124	122	122	122
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	42	44	44	44	46	42	42	42	42	40
Open space acquisition	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	12	12	14	14	14	16	16	16	16	16
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	10	10	10	10	12	12	12	12	12	12
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space acquisition	Residential – Retirement village: Standard unit	Area 5	6	6	6	6	6	6	6	6	6	6
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 5	4	4	4	4	4	4	4	4	4	4
Open space acquisition	Residential - Hotels and motels	Area 5	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	24	24	24	24	24	22	22	20	20	20
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	154	160	160	164	166	138	138	138	136	136
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	52	54	54	54	56	46	46	46	46	46
Open space acquisition	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	32	34	36	38	38	28	28	28	28	28
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	24	26	28	30	30	22	22	22	22	22
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 6	6	8	8	8	8	6	6	6	6	6
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 6	6	6	6	6	6	4	4	4	4	4
Open space acquisition	Residential - Hotels and motels	Area 6	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	150	154	154	158	160	140	140	140	138	138
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	952	986	988	1,010	1,020	910	906	902	896	892
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	318	330	330	338	342	304	304	302	300	298
Open space acquisition	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	70	78	82	86	88	98	98	98	98	96
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	54	60	64	66	68	76	76	76	76	74
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 7	34	36	36	36	38	34	34	34	34	34
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 7	26	28	28	28	30	26	26	26	26	26
Open space acquisition	Residential - Hotels and motels	Area 7	4	4	4	4	4	4	4	4	4	4
Open space acquisition	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	72	74	74	76	76	66	66	66	66	66
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	464	480	482	492	496	436	434	432	430	428
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	156	160	162	164	166	146	146	144	144	144
Open space acquisition	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	58	64	66	70	72	66	66	66	66	66
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	44	50	52	54	56	52	52	52	52	52
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	4	4	4	4	4	4	4	4	4	4
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	2	2	2	2	2
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 8	18	20	20	20	20	18	18	18	18	18
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 8	14	14	14	16	16	14	14	14	14	14
Open space acquisition	Residential - Hotels and motels	Area 8	4	4	4	4	4	4	4	4	4	4

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space acquisition	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	166	172	172	174	176	170	170	168	168	166
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	1,060	1,098	1,100	1,124	1,136	1,100	1,096	1,090	1,084	1,080
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	354	366	368	376	380	368	366	364	362	360
Open space acquisition	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	78	88	90	94	98	112	112	112	112	112
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	60	68	70	74	76	88	88	88	86	86
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	12	12	12	14	14	14	14	14	14	14
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 9	38	40	40	42	42	42	42	42	40	40
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 9	30	32	32	32	32	32	32	32	32	32
Open space acquisition	Residential - Hotels and motels	Area 9	6	6	6	6	6	8	8	8	6	8
Open space acquisition	Residential - Student accommodation	Area 9	2	0	2	0	2	2	2	2	2	2
Open space acquisition	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	34	34	34	36	36	28	28	28	28	28
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	210	218	218	224	226	184	182	182	180	180
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	70	74	74	74	76	62	62	60	60	60
Open space acquisition	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	14	14	16	16	16	16	16	16	16	16
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	10	12	12	12	12	12	12	12	12	12
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 10	8	8	8	8	8	8	8	8	8	8
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 10	6	6	6	6	6	6	6	6	6	6
Open space acquisition	Residential - Hotels and motels	Area 10	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	10	10	10	10	10	8	8	8	8	8
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	58	60	60	62	62	52	52	52	52	52
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	20	20	20	22	22	18	18	18	18	18
Open space acquisition	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	8	8	8	10	10	10	10	10	10	10
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	6	6	6	8	8	8	8	8	8	8
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 11	2	2	2	2	2	2	2	2	2	2
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 11	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Hotels and motels	Area 11	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space acquisition	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	10	9	9	8	11	41	43	41	37	40
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	75	66	70	65	71	263	273	263	235	250
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	25	22	23	23	24	88	92	88	79	84
Open space acquisition	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	30	29	33	31	35	19	19	19	17	18
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	24	24	25	24	27	15	16	15	13	14
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 12	3	4	5	4	5	10	10	10	9	10
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 12	3	3	3	3	3	7	8	8	7	7
Open space acquisition	Residential - Hotels and motels	Area 12	0	0	0	0	0	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	34	34	34	34	36	30	30	30	30	30
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	214	222	222	228	230	202	202	200	200	198
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	72	74	74	76	78	68	68	68	68	66
Open space acquisition	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	32	36	38	40	40	44	44	44	44	42
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	26	28	30	30	32	34	34	34	34	34
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 13	8	10	10	10	10	10	8	8	8	8
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 13	6	8	8	8	8	8	8	8	8	6
Open space acquisition	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	72	76	76	76	78	84	84	82	82	82
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	456	472	472	482	488	528	528	524	522	518
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	152	158	158	162	164	176	176	176	174	174
Open space acquisition	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	12	14	14	14	14	24	24	24	24	24
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	10	10	10	12	12	18	18	18	18	18
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	4	4	4	4	4	6	6	6	4	4
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 14	16	16	16	16	16	18	18	18	18	18
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 14	12	12	12	14	14	14	14	14	14	14
Open space acquisition	Residential - Hotels and motels	Area 14	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	30	30	30	30	32	28	28	26	26	26
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	186	192	192	196	198	174	174	174	172	172
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	62	64	64	66	66	58	58	58	58	58
Open space acquisition	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	16	18	18	20	20	22	22	22	22	22
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	12	14	14	16	16	18	18	18	18	18
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	2	4	4	4	4	4	4	4	4	4
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 15	8	8	8	8	8	8	8	8	8	8
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 15	6	6	6	6	6	6	6	6	6	6
Open space acquisition	Residential - Hotels and motels	Area 15	2	2	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	48	50	50	50	52	52	52	52	52	52
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	336	348	348	356	360	368	368	366	364	362
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	112	116	116	120	120	124	124	122	122	122
Open space acquisition	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	50	56	58	62	64	80	80	80	80	78
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	40	44	46	48	50	62	62	62	62	60
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	94	106	110	114	118	94	94	94	94	92
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	16	16	18	18	20	16	16	16	16	14
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 16	18	18	18	20	20	20	20	20	20	20
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 16	12	14	14	14	14	14	14	14	14	14
Open space acquisition	Residential - Hotels and motels	Area 16	2	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	50	50	50	50	52	46	46	44	44	44
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	358	370	370	378	382	334	334	332	330	328
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	120	124	124	126	128	112	112	112	110	110
Open space acquisition	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	124	138	144	150	156	132	132	130	130	130
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	96	108	112	116	120	102	102	102	100	100
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	72	80	82	86	90	68	68	68	68	66
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	12	14	14	14	14	12	12	12	10	10
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 17	20	22	22	24	24	20	20	20	20	20
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 17	16	16	16	18	18	16	16	16	14	14
Open space acquisition	Residential - Hotels and motels	Area 17	2	2	2	2	2	2	2	2	0	2
Open space acquisition	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	122	126	124	126	128	124	122	122	122	120
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	886	918	920	940	950	924	920	916	910	906
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	296	308	308	314	318	308	308	306	304	302
Open space acquisition	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	176	196	204	214	220	234	234	232	232	230

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	136	152	158	164	170	180	180	180	180	178
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	362	406	420	440	454	448	448	446	444	442
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	58	64	66	70	72	70	70	70	70	70
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	2	2	2	2	2	2	2
Open space acquisition	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 18	52	56	56	58	60	58	58	58	58	58
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 18	38	40	40	42	42	42	42	42	42	42
Open space acquisition	Residential - Hotels and motels	Area 18	10	10	10	10	10	12	12	12	10	10
Open space acquisition	Residential - Student accommodation	Area 18	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	78	80	80	80	82	76	76	74	74	74
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	522	542	542	554	560	528	526	522	520	518
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	174	182	182	186	188	176	176	174	174	174
Open space acquisition	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	110	122	126	132	136	156	156	156	154	154
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	84	94	98	102	106	120	120	120	120	120
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	42	46	48	50	52	54	54	54	52	52
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	6	8	8	8	8	8	8	8	8	8
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 19	24	26	26	26	26	26	26	26	26	26
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 19	18	20	20	20	20	20	20	20	20	20
Open space acquisition	Residential - Hotels and motels	Area 19	10	10	10	10	10	12	12	12	10	12
Open space acquisition	Residential - Student accommodation	Area 19	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	36	36	36	38	38	38	38	38	38	38
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	224	232	232	238	240	244	244	242	242	240
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	76	78	78	80	80	82	82	82	80	80
Open space acquisition	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	18	22	22	22	24	34	34	34	34	34
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	14	16	16	18	18	26	26	26	26	26
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	4	4	4	4	4	4	4	4	4	4
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	2	2	2	2	2	2
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 20	8	8	10	10	10	10	10	10	10	10
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 20	6	8	8	8	8	8	8	8	8	8
Open space acquisition	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	8	8	8	8	8	10	10	10	10	10
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	48	48	48	50	50	64	64	64	64	64
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	16	16	16	16	18	22	22	22	22	22
Open space acquisition	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	4	4	4	4	4	8	8	8	8	8
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	4	4	4	4	4	6	6	6	6	6
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 21	2	2	2	2	2	2	2	2	2	2
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 21	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	8	8	8	8	8	10	10	10	10	10
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	2	2	2	2	2	4	4	4	4	4
Open space acquisition	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	12	12	12	12	12	14	14	14	14	14
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	74	78	78	80	80	86	86	84	84	84
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	26	26	26	26	28	28	28	28	28	28
Open space acquisition	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	6	6	6	8	8	10	10	10	10	10
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	4	6	6	6	6	8	8	8	8	8
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 23	4	4	4	4	4	4	4	4	4	4
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 23	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Hotels and motels	Area 23	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	22	22	22	24	24	28	28	28	28	28
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	136	142	142	144	146	172	172	172	170	170
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	46	48	48	48	50	58	58	58	58	56
Open space acquisition	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	2	4	4	4	4	4	4	4	4	4
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	2	2	2	2	2	4	4	4	4	4
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 24	4	6	6	6	6	6	6	6	6	6
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space acquisition	Residential - minor unit under 60m2	Area 24	4	4	4	4	4	4	4	4	4	4
Open space acquisition	Residential - Hotels and motels	Area 24	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	26	26	26	26	26	14	14	14	14	14
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	156	162	162	166	168	86	86	84	84	84
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	52	54	54	56	56	28	28	28	28	28
Open space acquisition	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	6	8	8	8	8	10	10	10	10	10
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	6	6	6	6	6	8	8	8	8	8
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 25	6	6	6	6	6	4	4	4	4	4
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 25	4	4	4	4	4	2	2	2	2	2
Open space acquisition	Residential - Hotels and motels	Area 25	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	4	4	4	4	4	6	6	6	6	6
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	22	22	22	22	24	30	30	30	30	30
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	8	8	8	8	8	10	10	10	10	10
Open space acquisition	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	2	2	2	2	2	2
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 26	2	2	2	2	2	2	2	2	2	2
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 26	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	22	24	24	24	24	20	20	20	20	20
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	160	166	166	170	170	154	154	152	152	152
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	54	56	56	56	58	52	52	52	52	50
Open space acquisition	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	52	58	60	64	66	72	72	70	70	70
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	40	46	48	50	50	56	56	54	54	54
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	18	20	20	22	22	24	24	24	24	24
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	4	4	4	4	4	4	4	4	4	4
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 27	8	10	10	10	10	10	10	10	10	10
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 27	6	8	8	8	8	8	8	8	8	8
Open space acquisition	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	802	826	824	840	848	844	842	836	832	828
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	5,364	5,556	5,564	5,684	5,746	5,730	5,710	5,680	5,650	5,622
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	1,792	1,856	1,858	1,900	1,920	1,914	1,908	1,898	1,888	1,878
Open space development	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	774	864	896	938	970	1,020	1,020	1,016	1,010	1,006
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	598	668	692	726	750	788	788	786	782	778
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	598	668	692	726	750	702	702	700	696	692
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	94	106	110	114	118	110	110	110	110	110
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	2	2	2	2	2	2	2	2	2	2
Open space development	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 1	232	246	248	256	260	260	260	258	256	256
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 1	176	186	188	192	196	196	196	194	194	192
Open space development	Residential - Hotels and motels	Area 1	36	32	34	32	36	40	40	38	34	36
Open space development	Residential - Student accommodation	Area 1	4	4	4	4	4	4	4	4	4	4
Open space development	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	346	356	354	360	364	346	344	342	340	338
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	2,434	2,522	2,524	2,580	2,608	2,498	2,490	2,476	2,464	2,450
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	814	842	844	862	872	834	832	828	822	818
Open space development	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	516	576	596	626	646	684	684	682	678	676
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	398	446	462	484	500	530	530	528	524	522
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	580	648	672	704	728	678	678	676	672	670
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	92	102	106	112	114	108	108	106	106	106
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	2	2	2	2	2	2	2	2	2	2
Open space development	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 3	126	134	136	140	144	140	140	138	138	138
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 3	92	98	100	104	106	104	102	102	102	102
Open space development	Residential - Hotels and motels	Area 3	20	18	20	18	20	20	22	20	18	18
Open space development	Residential - Student accommodation	Area 3	2	2	2	2	2	2	2	2	2	2
Open space development	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space development	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	20	20	20	20	22	20	20	20	20	20
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	126	130	130	132	134	124	124	122	122	122
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	42	44	44	44	46	42	42	42	42	40
Open space development	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	12	12	14	14	14	16	16	16	16	16
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	10	10	10	10	12	12	12	12	12	12
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 5	6	6	6	6	6	6	6	6	6	6
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 5	4	4	4	4	4	4	4	4	4	4
Open space development	Residential - Hotels and motels	Area 5	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	24	24	24	24	24	22	22	20	20	20
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	154	160	160	164	166	138	138	138	136	136
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	52	54	54	54	56	46	46	46	46	46
Open space development	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	32	34	36	38	38	28	28	28	28	28
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	24	26	28	30	30	22	22	22	22	22
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 6	6	8	8	8	8	6	6	6	6	6
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 6	6	6	6	6	6	4	4	4	4	4
Open space development	Residential - Hotels and motels	Area 6	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	150	154	154	158	160	140	140	140	138	138
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	952	986	988	1,010	1,020	910	906	902	896	892

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	318	330	330	338	342	304	304	302	300	298
Open space development	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	70	78	82	86	88	98	98	98	98	96
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	54	60	64	66	68	76	76	76	76	74
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 7	34	36	36	36	38	34	34	34	34	34
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 7	26	28	28	28	30	26	26	26	26	26
Open space development	Residential - Hotels and motels	Area 7	4	4	4	4	4	4	4	4	4	4
Open space development	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	72	74	74	76	76	66	66	66	66	66
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	464	480	482	492	496	436	434	432	430	428
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	156	160	162	164	166	146	146	144	144	144
Open space development	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	58	64	66	70	72	66	66	66	66	66
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	44	50	52	54	56	52	52	52	52	52
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	4	4	4	4	4	4	4	4	4	4
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	2	2	2	2	2
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 8	18	20	20	20	20	18	18	18	18	18
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 8	14	14	14	16	16	14	14	14	14	14
Open space development	Residential - Hotels and motels	Area 8	4	4	4	4	4	4	4	4	4	4
Open space development	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	166	172	172	174	176	170	170	168	168	166
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	1,060	1,098	1,100	1,124	1,136	1,100	1,096	1,090	1,084	1,080
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	354	366	368	376	380	368	366	364	362	360
Open space development	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	78	88	90	94	98	112	112	112	112	112
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	60	68	70	74	76	88	88	88	86	86
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	12	12	12	14	14	14	14	14	14	14
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 9	38	40	40	42	42	42	42	42	40	40
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 9	30	32	32	32	32	32	32	32	32	32
Open space development	Residential - Hotels and motels	Area 9	6	6	6	6	6	8	8	8	6	8
Open space development	Residential - Student accommodation	Area 9	2	0	2	0	2	2	2	2	2	2
Open space development	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	34	34	34	36	36	28	28	28	28	28
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	210	218	218	224	226	184	182	182	180	180
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	70	74	74	74	76	62	62	60	60	60
Open space development	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	14	14	16	16	16	16	16	16	16	16
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	10	12	12	12	12	12	12	12	12	12
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space development	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 10	8	8	8	8	8	8	8	8	8	8
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 10	6	6	6	6	6	6	6	6	6	6
Open space development	Residential - Hotels and motels	Area 10	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	10	10	10	10	10	8	8	8	8	8
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	58	60	60	62	62	52	52	52	52	52
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	20	20	20	22	22	18	18	18	18	18
Open space development	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	8	8	8	10	10	10	10	10	10	10
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	6	6	6	8	8	8	8	8	8	8
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 11	2	2	2	2	2	2	2	2	2	2
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 11	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Hotels and motels	Area 11	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	10	9	9	8	11	41	43	41	37	40
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	75	66	70	65	71	263	273	263	235	250
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	25	22	23	23	24	88	92	88	79	84
Open space development	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	30	29	33	31	35	19	19	19	17	18
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	24	24	25	24	27	15	16	15	13	14
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 12	3	4	5	4	5	10	10	10	9	10
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 12	3	3	3	3	3	7	8	8	7	7
Open space development	Residential - Hotels and motels	Area 12	0	0	0	0	0	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	34	34	34	34	36	30	30	30	30	30
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	214	222	222	228	230	202	202	200	200	198
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	72	74	74	76	78	68	68	68	68	66
Open space development	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	32	36	38	40	40	44	44	44	44	42
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	26	28	30	30	32	34	34	34	34	34
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space development	Residential – Retirement village: Standard unit	Area 13	8	10	10	10	10	10	8	8	8	8
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 13	6	8	8	8	8	8	8	8	8	6
Open space development	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	72	76	76	76	78	84	84	82	82	82
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	456	472	472	482	488	528	528	524	522	518
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	152	158	158	162	164	176	176	176	174	174
Open space development	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	12	14	14	14	14	24	24	24	24	24
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	10	10	10	12	12	18	18	18	18	18
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	4	4	4	4	4	6	6	6	4	4
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 14	16	16	16	16	16	18	18	18	18	18
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 14	12	12	12	14	14	14	14	14	14	14
Open space development	Residential - Hotels and motels	Area 14	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	30	30	30	30	32	28	28	26	26	26
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	186	192	192	196	198	174	174	174	172	172
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	62	64	64	66	66	58	58	58	58	58
Open space development	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	16	18	18	20	20	22	22	22	22	22
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	12	14	14	16	16	18	18	18	18	18
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	2	4	4	4	4	4	4	4	4	4
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 15	8	8	8	8	8	8	8	8	8	8
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 15	6	6	6	6	6	6	6	6	6	6
Open space development	Residential - Hotels and motels	Area 15	2	2	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	48	50	50	50	52	52	52	52	52	52
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	336	348	348	356	360	368	368	366	364	362
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	112	116	116	120	120	124	124	122	122	122
Open space development	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	50	56	58	62	64	80	80	80	80	78
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	40	44	46	48	50	62	62	62	62	60
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	94	106	110	114	118	94	94	94	94	92
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	16	16	18	18	20	16	16	16	16	14
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 16	18	18	18	20	20	20	20	20	20	20
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 16	12	14	14	14	14	14	14	14	14	14

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space development	Residential - Hotels and motels	Area 16	2	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	50	50	50	50	52	46	46	44	44	44
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	358	370	370	378	382	334	334	332	330	328
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	120	124	124	126	128	112	112	112	110	110
Open space development	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	124	138	144	150	156	132	132	130	130	130
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	96	108	112	116	120	102	102	102	100	100
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	72	80	82	86	90	68	68	68	68	66
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	12	14	14	14	14	12	12	12	10	10
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 17	20	22	22	24	24	20	20	20	20	20
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 17	16	16	16	18	18	16	16	16	14	14
Open space development	Residential - Hotels and motels	Area 17	2	2	2	2	2	2	2	2	0	2
Open space development	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	122	126	124	126	128	124	122	122	122	120
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	886	918	920	940	950	924	920	916	910	906
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	296	308	308	314	318	308	308	306	304	302
Open space development	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	176	196	204	214	220	234	234	232	232	230
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	136	152	158	164	170	180	180	180	180	178
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	362	406	420	440	454	448	448	446	444	442
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	58	64	66	70	72	70	70	70	70	70
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	2	2	2	2	2	2	2
Open space development	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 18	52	56	56	58	60	58	58	58	58	58
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 18	38	40	40	42	42	42	42	42	42	42
Open space development	Residential - Hotels and motels	Area 18	10	10	10	10	10	12	12	12	10	10
Open space development	Residential - Student accommodation	Area 18	2	2	2	2	2	2	2	2	2	2
Open space development	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	78	80	80	80	82	76	76	74	74	74
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	522	542	542	554	560	528	526	522	520	518
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	174	182	182	186	188	176	176	174	174	174
Open space development	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	110	122	126	132	136	156	156	156	154	154
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	84	94	98	102	106	120	120	120	120	120
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	42	46	48	50	52	54	54	54	52	52
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	6	8	8	8	8	8	8	8	8	8
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 19	24	26	26	26	26	26	26	26	26	26
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 19	18	20	20	20	20	20	20	20	20	20
Open space development	Residential - Hotels and motels	Area 19	10	10	10	10	10	12	12	12	10	12
Open space development	Residential - Student accommodation	Area 19	2	2	2	2	2	2	2	2	2	2
Open space development	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	36	36	36	38	38	38	38	38	38	38
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	224	232	232	238	240	244	244	242	242	240
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	76	78	78	80	80	82	82	82	80	80
Open space development	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	18	22	22	22	24	34	34	34	34	34
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	14	16	16	18	18	26	26	26	26	26
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	4	4	4	4	4	4	4	4	4	4
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	2	2	2	2	2	2
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 20	8	8	10	10	10	10	10	10	10	10
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 20	6	8	8	8	8	8	8	8	8	8
Open space development	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	8	8	8	8	8	10	10	10	10	10
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	48	48	48	50	50	64	64	64	64	64
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	16	16	16	16	18	22	22	22	22	22
Open space development	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	4	4	4	4	4	8	8	8	8	8
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	4	4	4	4	4	6	6	6	6	6
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 21	2	2	2	2	2	2	2	2	2	2
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 21	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	2	2	2	2	2	2	2	2	2	2
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	8	8	8	8	8	10	10	10	10	10
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	2	2	2	2	2	4	4	4	4	4
Open space development	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	2	2	2	2	2	2	2	2	2
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space development	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	12	12	12	12	12	14	14	14	14	14
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	74	78	78	80	80	86	86	84	84	84
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	26	26	26	26	28	28	28	28	28	28
Open space development	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	6	6	6	8	8	10	10	10	10	10
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	4	6	6	6	6	8	8	8	8	8
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 23	4	4	4	4	4	4	4	4	4	4
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 23	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Hotels and motels	Area 23	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	22	22	22	24	24	28	28	28	28	28
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	136	142	142	144	146	172	172	172	170	170
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	46	48	48	48	50	58	58	58	58	56
Open space development	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	2	4	4	4	4	4	4	4	4	4
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	2	2	2	2	2	4	4	4	4	4
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 24	4	6	6	6	6	6	6	6	6	6
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 24	4	4	4	4	4	4	4	4	4	4
Open space development	Residential - Hotels and motels	Area 24	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	26	26	26	26	26	14	14	14	14	14
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	156	162	162	166	168	86	86	84	84	84
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	52	54	54	56	56	28	28	28	28	28
Open space development	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	6	8	8	8	8	10	10	10	10	10
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	6	6	6	6	6	8	8	8	8	8
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 25	6	6	6	6	6	4	4	4	4	4
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 25	4	4	4	4	4	2	2	2	2	2
Open space development	Residential - Hotels and motels	Area 25	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	4	4	4	4	4	6	6	6	6	6
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	22	22	22	22	24	30	30	30	30	30
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	8	8	8	8	8	10	10	10	10	10
Open space development	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	2	2	2	2	2	2
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 26	2	2	2	2	2	2	2	2	2	2
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 26	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	22	24	24	24	24	20	20	20	20	20
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	160	166	166	170	170	154	154	152	152	152
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	54	56	56	56	58	52	52	52	52	50
Open space development	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	52	58	60	64	66	72	72	70	70	70
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	40	46	48	50	50	56	56	54	54	54
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	18	20	20	22	22	24	24	24	24	24
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	4	4	4	4	4	4	4	4	4	4
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 27	8	10	10	10	10	10	10	10	10	10
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 27	6	8	8	8	8	8	8	8	8	8
Open space development	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 1	4	3	3	3	4	4	5	4	4	4
Stormwater	Non-residential - Production and distribution	Area 1	19	17	18	17	19	21	22	21	18	20
Stormwater	Non-residential - Education and health	Area 1	4	4	4	4	5	6	6	6	5	5
Stormwater	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	14	16	16	16	16	2	2	2	2	2
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	88	92	92	94	94	8	8	8	8	8
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	30	30	30	32	32	2	2	2	2	2
Stormwater	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	2	2	2	2	2	0	0	0	0	0
Stormwater	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 1	14	16	16	16	16	2	2	2	2	2
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 1	2	2	2	2	2	4	4	4	2	4
Stormwater	Residential - Student accommodation	Area 1	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 2	7	7	7	7	7	8	8	8	7	7
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	17	16	17	16	17	18	19	19	17	18
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 2	74	69	73	69	75	80	84	81	73	77
Stormwater	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 2	42	39	41	40	44	51	52	50	47	49
Stormwater	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	16	16	16	16	16	12	10	10	10	10
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	162	168	168	172	174	138	138	136	136	136
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	54	56	56	58	58	46	46	46	46	46
Stormwater	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	14	14	16	16	16	16	16	16	16	16
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	16	18	18	20	20	20	20	20	20	20
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	32	36	38	40	42	40	40	40	40	40
Stormwater	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	94	104	108	114	118	114	114	112	112	112

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	12	14	14	14	16	14	14	14	14	14
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 2	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Retirement village: Standard unit	Area 2	88	96	98	102	104	96	96	96	94	94
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 2	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 2	22	20	22	20	22	24	24	24	22	22
Stormwater	Residential - Student accommodation	Area 2	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 3	1	1	1	1	2	2	2	2	1	1
Stormwater	Non-residential - Production and distribution	Area 3	28	26	27	26	28	27	27	26	25	25
Stormwater	Non-residential - Education and health	Area 3	13	12	12	12	13	15	15	15	14	14
Stormwater	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	26	26	26	28	28	26	26	26	26	26
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	166	170	172	174	176	176	174	174	172	172
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	56	58	58	58	60	58	58	58	58	58
Stormwater	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	8	10	10	10	10	14	14	14	14	14
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	10	12	12	12	12	18	18	18	18	18
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	22	24	24	26	26	36	36	36	36	36
Stormwater	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 3	32	32	32	34	34	36	36	36	36	36
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 3	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 3	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 4	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 4	4	3	4	3	4	4	4	4	4	4
Stormwater	Non-residential - Production and distribution	Area 4	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Education and health	Area 4	2	2	2	2	2	3	3	3	2	3
Stormwater	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	34	36	36	36	36	30	30	30	30	30
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	216	224	224	228	232	190	188	188	186	186
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	72	76	76	76	78	64	64	62	62	62
Stormwater	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	8	10	10	10	10	10	10	10	10	10
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	10	12	12	12	12	12	12	12	12	12
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	20	22	24	24	26	26	26	26	26	26
Stormwater	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 4	38	40	40	42	42	36	36	34	34	34
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 4	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 4	4	2	2	2	4	4	4	4	2	2
Stormwater	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 5	4	4	4	4	5	5	5	5	4	5
Stormwater	Non-residential - Production and distribution	Area 5	9	9	9	9	9	9	10	9	9	9
Stormwater	Non-residential - Education and health	Area 5	9	9	9	9	10	12	12	12	11	12
Stormwater	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	22	22	22	22	22	20	20	20	20	20
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	144	148	148	152	154	140	140	140	138	138
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	48	50	50	52	52	48	48	46	46	46
Stormwater	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	20	22	22	24	24	26	26	26	24	24
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	24	26	28	28	30	30	30	30	30	30
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	48	54	56	60	62	62	62	62	62	62
Stormwater	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 5	34	36	36	36	38	36	36	34	34	34
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 5	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 5	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 6	2	2	2	2	2	2	3	2	2	2
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	5	5	5	5	5	6	6	6	5	6
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 6	8	7	8	7	8	9	10	9	8	9
Stormwater	Non-residential - Production and distribution	Area 6	21	20	21	20	21	21	22	21	19	20
Stormwater	Non-residential - Education and health	Area 6	7	7	7	7	7	9	9	9	8	8
Stormwater	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	14	14	14	16	16	14	14	14	14	14
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	96	100	100	102	102	94	94	92	92	92
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	32	34	34	34	34	32	32	32	32	32
Stormwater	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	12	14	14	14	14	16	16	16	16	16
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	14	16	16	16	18	20	20	18	18	18
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	28	32	32	34	36	40	40	38	38	38
Stormwater	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	2	4	4	4	4	4	4	4	4	4
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 6	22	24	24	24	24	24	24	24	24	24
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 6	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 6	6	6	6	6	8	8	8	8	8	8
Stormwater	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 7	6	5	6	5	6	6	7	7	6	6
Stormwater	Non-residential - Production and distribution	Area 7	3	2	2	2	2	2	3	2	2	2
Stormwater	Non-residential - Education and health	Area 7	8	8	8	8	8	10	10	10	9	9
Stormwater	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	4	4	4	4	4	2	2	2	2	2
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	26	28	28	28	28	20	20	20	20	20
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	10	10	10	10	10	8	8	8	8	8
Stormwater	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	6	6	6	6	6	6	6	6	6	6
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	6	8	8	8	8	8	8	8	8	8
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	12	14	14	16	16	16	16	16	16	16
Stormwater	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	10	10	12	12	12	12	12	12	12	12
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 7	12	14	14	14	14	12	12	12	12	12
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 7	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 8	15	14	15	15	15	15	15	15	15	15
Stormwater	Non-residential - Education and health	Area 8	5	5	5	5	5	5	6	5	5	5
Stormwater	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	18	18	18	18	20	16	16	16	16	16
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	128	134	134	136	138	122	122	122	120	120
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	44	44	44	46	46	42	42	40	40	40
Stormwater	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	26	30	30	32	34	36	36	36	36	34
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	32	36	36	38	40	42	42	42	42	42
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	66	74	76	80	82	88	88	88	86	86
Stormwater	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	6	6	6	6	6	8	8	8	8	8
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 8	34	38	38	38	40	38	38	38	38	38
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 8	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 9	2	2	2	2	2	1	1	1	1	1
Stormwater	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	12	12	12	12	12	12	12	12	12	12
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 9	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	1	1	1	1	1	1	1	1	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 10	1	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 10	17	17	17	17	17	16	16	16	16	16
Stormwater	Non-residential - Education and health	Area 10	0	0	0	0	0	0	1	1	1	1
Stormwater	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	30	30	30	30	32	28	28	26	26	26
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	186	192	192	196	198	174	174	174	172	172
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	62	64	64	66	66	58	58	58	58	58
Stormwater	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	10	10	10	12	12	14	14	14	12	12
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	12	12	12	14	14	16	16	16	16	16
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	22	26	26	28	28	32	32	32	32	32
Stormwater	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 10	34	36	36	36	38	34	34	34	34	34
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 10	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 10	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 11	2	1	1	1	2	2	2	2	1	2
Stormwater	Non-residential - Production and distribution	Area 11	22	21	22	21	22	22	23	22	21	22
Stormwater	Non-residential - Education and health	Area 11	11	11	11	11	12	13	14	14	13	13
Stormwater	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	18	18	18	18	20	18	16	16	16	16
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	134	140	140	142	144	132	132	130	130	130
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	46	46	46	48	48	44	44	44	44	44
Stormwater	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	28	32	32	34	36	36	36	36	36	36
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	34	38	38	40	42	44	44	44	44	44
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	70	78	80	84	86	90	90	90	90	90
Stormwater	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	12	14	14	16	16	16	16	16	16	16
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 11	40	44	44	46	48	46	46	46	46	44
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 11	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 12	1	1	1	1	1	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 12	1	1	1	1	1	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Non-residential - Education and health	Area 12	1	1	1	1	1	1	1	1	0	1
Stormwater	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	14	14	14	14	14	12	12	12	12	12
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	84	88	88	90	90	82	82	80	80	80
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	28	30	30	30	30	28	28	28	28	28
Stormwater	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	8	10	10	10	10	12	12	12	12	12
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	10	12	12	12	12	14	14	14	14	14
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	20	22	24	24	26	28	28	28	28	26
Stormwater	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 12	18	18	18	18	20	18	18	18	18	18
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 12	2	2	2	2	2	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	2	2	2	2	2	4	4	4	4	4
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	14	14	14	14	16	20	20	20	20	20
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	6	6	6	6	6	8	8	8	8	8
Stormwater	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	2	2	2	2	2	4	4	4	4	4
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	4	4	4	4	4	6	6	6	6	6
Stormwater	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 13	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 14	5	5	5	5	5	6	6	6	5	5
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	13	12	13	12	13	14	15	14	12	13
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 14	20	18	20	18	20	22	23	22	19	20
Stormwater	Non-residential - Production and distribution	Area 14	37	33	39	38	45	51	53	52	45	50
Stormwater	Non-residential - Education and health	Area 14	21	20	21	20	21	23	24	23	22	23
Stormwater	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	68	70	70	72	72	66	66	66	66	66
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	454	470	472	482	486	456	454	452	448	446
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	152	158	158	162	162	152	152	152	150	150
Stormwater	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	48	54	56	58	60	68	68	68	68	68
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	58	64	66	70	72	82	82	82	82	82
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	118	132	136	144	148	172	172	170	170	170
Stormwater	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	6	6	8	8	8	8	8	8	8	8
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 14	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Retirement village: Standard unit	Area 14	96	102	102	106	108	106	106	106	106	104
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 14	2	4	4	4	4	4	4	4	4	4
Stormwater	Residential - Hotels and motels	Area 14	16	16	16	16	16	18	18	18	16	16
Stormwater	Residential - Student accommodation	Area 14	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 15	37	36	37	37	37	35	36	36	35	36
Stormwater	Non-residential - Education and health	Area 15	19	18	18	18	19	21	22	21	20	21
Stormwater	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	24	26	26	26	26	22	22	22	22	22
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	166	172	172	176	178	152	152	152	150	150

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	56	58	58	60	60	52	52	50	50	50
Stormwater	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	18	20	20	22	22	24	24	24	24	24
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	22	24	26	26	28	30	30	28	28	28
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	44	50	52	54	56	60	60	60	60	60
Stormwater	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	10	10	10	12	12	12	12	12	12	12
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 15	40	42	42	44	44	42	42	42	42	40
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 15	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 15	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 16	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 16	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	16	16	16	16	16	20	20	20	20	20
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	96	100	100	102	104	128	128	126	126	126
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	32	34	34	34	34	44	42	42	42	42
Stormwater	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 16	16	16	16	16	18	22	22	22	20	20
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 17	5	5	5	5	5	4	4	4	4	4
Stormwater	Non-residential - Education and health	Area 17	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	2	2	2	2	2	4	4	4	4	4
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 17	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 18	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	2	2	2	2	3	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 18	11	11	12	11	12	13	14	13	12	13
Stormwater	Non-residential - Production and distribution	Area 18	12	9	9	7	8	6	6	5	3	4
Stormwater	Non-residential - Education and health	Area 18	3	3	3	2	3	3	3	2	2	2
Stormwater	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	42	44	44	44	46	34	34	32	32	32
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	286	298	298	304	308	218	216	216	214	214
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	96	100	100	102	102	74	72	72	72	72
Stormwater	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	32	36	36	38	40	20	20	20	20	20
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	38	42	44	46	48	24	24	24	24	24
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	78	88	90	96	98	50	50	48	48	48

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	8	8	8	10	10	4	4	4	4	4
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	2	2	2	2	2	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 18	0	2	2	2	2	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 18	64	68	68	70	72	46	46	44	44	44
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 18	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 18	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 19	10	10	10	10	10	9	10	9	9	9
Stormwater	Non-residential - Education and health	Area 19	7	7	7	7	7	8	8	8	8	8
Stormwater	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	10	10	10	10	10	10	10	10	8	8
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	62	64	66	66	68	58	58	58	58	58
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	22	22	22	22	22	20	20	20	20	20
Stormwater	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	4	4	4	4	4	6	6	6	6	6
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	4	6	6	6	6	6	6	6	6	6
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	10	10	10	10	12	14	14	14	14	14
Stormwater	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	2	2	2	2	2	4	4	4	4	4
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 19	12	14	14	14	14	14	14	14	14	14
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 19	2	0	0	0	2	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 20	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 20	4	4	4	4	4	4	4	4	3	4
Stormwater	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 20	3	3	3	3	3	3	3	3	3	3
Stormwater	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	32	34	34	34	36	30	30	30	30	30
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	206	214	214	218	220	190	188	188	186	186
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	70	72	72	74	74	64	64	64	62	62
Stormwater	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	4	6	6	6	6	6	6	6	6	6
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	6	6	6	6	6	8	8	8	8	8
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	12	12	12	14	14	16	16	16	16	16
Stormwater	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 20	36	36	36	38	38	34	34	34	32	32
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 20	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 20	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 21	1	0	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	2	1	2	1	2	3	3	3	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 21	3	2	3	2	3	5	5	5	4	5
Stormwater	Non-residential - Production and distribution	Area 21	20	20	19	20	20	29	30	30	28	29
Stormwater	Non-residential - Education and health	Area 21	0	1	0	0	0	4	4	4	3	3
Stormwater	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	68	70	70	72	72	78	78	78	78	78
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	424	440	440	450	454	498	498	494	492	490
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	142	148	148	150	152	166	166	166	164	164
Stormwater	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	8	8	8	8	8	14	14	14	14	14
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	8	10	10	10	10	16	16	16	16	16
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	16	18	20	20	20	34	34	34	34	34
Stormwater	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 21	2	2	2	2	2	2	2	2	2	2

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Residential – Retirement village: Standard unit	Area 21	72	74	74	76	78	86	86	86	86	84
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 21	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 21	2	2	4	2	2	4	4	4	4	4
Stormwater	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 22	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 22	7	6	6	6	7	7	7	7	6	7
Stormwater	Non-residential - Education and health	Area 22	2	2	2	2	2	3	3	3	2	3
Stormwater	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	6	6	6	8	8	8	8	8	8	8
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	42	42	42	44	44	46	46	46	46	46
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	14	14	14	14	16	16	16	16	16	16
Stormwater	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	2	4	4	4	4	4	4	4	4	4
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	4	4	4	4	4	6	6	4	4	4
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	6	8	8	8	8	10	10	10	10	10
Stormwater	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 22	8	8	8	8	8	10	10	10	10	10
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 23	41	41	41	41	41	38	39	39	38	38
Stormwater	Non-residential - Education and health	Area 23	17	17	17	17	18	20	20	20	19	20
Stormwater	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	34	36	36	36	36	36	36	36	36	36
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	222	230	230	236	238	242	240	240	238	236
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	74	78	78	80	80	82	80	80	80	80
Stormwater	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	14	16	16	16	18	24	24	24	22	22
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	16	18	18	20	20	28	28	28	28	28
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	34	38	38	40	42	58	58	56	56	56
Stormwater	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 23	42	44	44	46	46	50	50	50	50	48
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 23	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 24	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 24	2	2	2	2	2	3	3	3	2	3
Stormwater	Non-residential - Education and health	Area 24	0	0	0	0	0	1	1	1	0	0
Stormwater	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	26	26	26	26	28	26	26	26	26	26
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	8	10	10	10	10	10	10	10	10	10
Stormwater	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 24	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 24	2	2	2	2	2	2	2	2	2	2

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	8	8	8	8	8	12	12	12	12	12
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	2	2	2	2	2	4	4	4	4	4
Stormwater	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	2	2	2	4	4	4	4	4	4	4
Stormwater	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 25	2	2	2	2	2	4	4	4	4	2
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 26	45	44	44	44	45	42	42	42	40	41
Stormwater	Non-residential - Education and health	Area 26	32	31	32	32	33	36	37	37	36	36
Stormwater	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	52	52	52	54	54	48	48	48	48	48
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	356	370	370	378	382	348	348	346	344	342
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	120	124	124	126	128	116	116	116	116	114
Stormwater	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	50	56	58	60	62	66	66	66	64	64
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	60	66	70	72	74	78	78	78	78	78
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	124	138	144	150	156	162	162	162	162	160
Stormwater	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	18	20	20	20	22	22	22	22	22	22
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	2	2	2	4	4	4	4	4	4	4
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 26	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Retirement village: Standard unit	Area 26	88	94	94	98	100	96	96	96	96	94
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 26	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	1	1	1	1	1	0	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 27	2	1	1	1	1	1	1	1	0	1
Stormwater	Non-residential - Production and distribution	Area 27	36	36	36	36	36	33	33	33	32	33
Stormwater	Non-residential - Education and health	Area 27	15	14	15	15	16	19	20	19	19	19
Stormwater	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	20	20	20	22	22	24	24	24	24	24
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	146	152	152	154	156	176	174	174	174	172
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	50	50	50	52	52	58	58	58	58	58
Stormwater	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	16	18	18	20	20	26	26	26	26	26
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	20	22	22	24	24	30	30	30	30	30
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	40	44	46	48	50	64	64	64	62	62
Stormwater	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	20	24	24	26	26	18	18	18	18	18
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	4	4	4	4	4	2	2	2	2	2
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 27	42	46	46	48	48	50	50	50	50	50
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 27	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 27	2	2	2	2	2	2	2	2	0	0
Stormwater	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Non-residential - Commercial	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 28	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 28	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 28	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 28	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 28	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 29	0	0	0	0	0	0	1	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 29	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Production and distribution	Area 29	35	34	35	35	36	35	36	36	34	35
Stormwater	Non-residential - Education and health	Area 29	16	15	15	15	16	19	19	19	17	18
Stormwater	Non-residential - Unused category	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 29	22	22	22	24	24	24	24	24	24	24
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 29	154	160	160	164	166	174	174	172	172	170
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 29	52	54	54	56	56	58	58	58	58	58
Stormwater	Residential - Low rise	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 29	28	32	32	34	36	40	40	40	40	40
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 29	34	38	38	40	42	50	50	48	48	48
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 29	70	78	80	84	86	102	102	100	100	100
Stormwater	Residential - Apartments	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 29	6	6	8	8	8	8	8	8	8	8
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 29	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 29	40	42	44	44	46	50	48	48	48	48
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 29	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 29	2	0	2	0	2	2	2	2	0	0
Stormwater	Residential - Student accommodation	Area 29	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 30	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 30	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 30	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 30	24	24	24	26	26	26	26	26	26	26
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 30	8	8	8	8	8	10	10	10	10	10
Stormwater	Residential - Low rise	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 30	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 30	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 30	2	2	2	2	2	4	4	4	4	4
Stormwater	Residential - Apartments	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 30	4	4	4	4	4	6	6	6	6	6
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 30	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 30	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 31	0	0	0	0	0	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 31	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 31	2	2	2	2	2	3	3	3	2	2
Stormwater	Non-residential - Production and distribution	Area 31	9	9	9	8	9	13	13	13	12	12
Stormwater	Non-residential - Education and health	Area 31	0	0	0	0	1	2	2	2	2	2
Stormwater	Non-residential - Unused category	Area 31	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Residential – Detached/duplex	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 31	18	18	18	18	18	18	18	18	18	18
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 31	112	116	116	118	120	110	110	110	110	108
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 31	38	38	38	40	40	38	38	38	36	36
Stormwater	Residential - Low rise	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 31	6	8	8	8	8	10	10	10	10	10
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 31	8	10	10	10	10	12	12	12	12	12
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 31	16	18	18	20	20	24	24	24	24	24
Stormwater	Residential - Apartments	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 31	20	22	22	22	22	22	22	22	22	22
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 31	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 31	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 31	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 32	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 33	20	17	19	17	19	21	22	20	18	19
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 33	48	43	47	44	49	51	52	50	43	47
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 33	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 33	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 33	126	113	121	113	127	138	145	137	118	128
Stormwater	Non-residential - Production and distribution	Area 33	402	382	400	388	415	421	433	422	390	409
Stormwater	Non-residential - Education and health	Area 33	233	223	231	226	242	285	293	287	268	279
Stormwater	Non-residential - Unused category	Area 33	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 33	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 33	552	568	566	578	582	552	550	546	544	542
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 33	3,756	3,890	3,894	3,980	4,022	3,846	3,832	3,812	3,792	3,772
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 33	1,254	1,300	1,302	1,330	1,344	1,284	1,280	1,274	1,266	1,260
Stormwater	Residential - Low rise	Area 33	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 33	358	400	414	434	448	482	482	480	478	474
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 33	430	480	498	522	538	580	580	576	574	572
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 33	892	998	1,034	1,084	1,120	1,204	1,204	1,198	1,192	1,186
Stormwater	Residential - Apartments	Area 33	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 33	200	222	230	242	250	234	234	232	232	230
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 33	26	28	30	30	32	30	30	30	30	30
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 33	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 33	8	8	8	8	8	8	8	8	8	8
Stormwater	Residential – Retirement village: Standard unit	Area 33	868	920	932	960	978	954	952	948	942	938
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 33	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 33	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 33	22	24	24	24	24	24	24	24	24	24
Stormwater	Residential - Hotels and motels	Area 33	62	54	60	54	60	64	68	64	56	60
Stormwater	Residential - Student accommodation	Area 33	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Hotels and motels	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 34	6	6	6	6	6	5	6	5	5	5
Stormwater	Non-residential - Education and health	Area 34	1	1	1	1	1	2	2	2	1	2
Stormwater	Non-residential - Unused category	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 34	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 34	10	10	10	10	10	12	12	12	12	12
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 34	4	4	4	4	4	4	4	4	4	4

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Residential - Low rise	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 34	0	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 34	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 34	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 34	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 34	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 35	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Education and health	Area 35	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Unused category	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 35	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 35	8	10	10	10	10	12	12	12	12	12
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 35	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential - Low rise	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 35	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 35	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 35	2	4	4	4	4	4	4	4	4	4
Stormwater	Residential - Apartments	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 35	2	2	2	2	2	4	4	4	4	4
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 35	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 36	1	0	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 36	5	5	5	4	5	5	5	5	5	5
Stormwater	Non-residential - Production and distribution	Area 36	6	6	6	6	7	7	7	7	6	6
Stormwater	Non-residential - Education and health	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 36	22	22	22	22	22	18	18	18	18	16
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 36	134	138	138	142	144	110	110	110	108	108
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 36	46	46	46	48	48	38	38	36	36	36
Stormwater	Residential - Low rise	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 36	6	6	6	6	8	8	8	8	8	8
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 36	6	8	8	8	8	8	8	8	8	8
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 36	14	16	16	16	18	18	18	18	18	18
Stormwater	Residential - Apartments	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 36	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 36	24	26	26	26	26	22	22	22	22	22
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 36	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 36	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 36	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 37	1	1	1	1	1	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 37	3	3	3	3	3	4	4	4	4	4
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 37	7	7	7	7	7	9	9	9	8	9
Stormwater	Non-residential - Production and distribution	Area 37	35	32	34	32	36	40	42	40	36	38
Stormwater	Non-residential - Education and health	Area 37	8	7	8	7	8	10	10	10	8	9
Stormwater	Non-residential - Unused category	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 37	106	110	110	112	114	104	102	102	102	102
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 37	674	698	698	714	722	660	656	654	650	646
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 37	226	234	234	238	242	220	220	218	218	216
Stormwater	Residential - Low rise	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 37	22	24	26	26	28	32	32	32	32	32
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 37	26	30	30	32	34	38	38	38	38	38
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 37	54	60	62	66	68	78	78	78	78	76
Stormwater	Residential - Apartments	Area 37	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 37	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Retirement village: Standard unit	Area 37	118	122	122	126	126	118	118	118	118	116
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 37	4	4	4	4	4	4	4	4	4	4
Stormwater	Residential - Hotels and motels	Area 37	4	4	4	4	4	6	6	6	6	6
Stormwater	Residential - Student accommodation	Area 37	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 38	2	1	2	1	2	2	2	2	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 38	4	4	4	4	4	4	4	4	3	4
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 38	8	7	7	7	8	8	9	8	7	8
Stormwater	Non-residential - Production and distribution	Area 38	31	28	30	28	31	35	37	35	31	33
Stormwater	Non-residential - Education and health	Area 38	9	9	9	9	10	12	12	12	11	12
Stormwater	Non-residential - Unused category	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 38	16	16	16	16	16	18	18	18	18	18
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 38	102	104	106	108	108	122	122	120	120	120
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 38	34	36	36	36	36	42	40	40	40	40
Stormwater	Residential - Low rise	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 38	16	18	20	20	22	16	16	16	16	16
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 38	20	22	24	24	26	20	20	20	20	20
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 38	42	46	48	50	52	40	40	40	40	40
Stormwater	Residential - Apartments	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 38	24	24	26	26	26	26	26	26	26	26
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 38	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 38	6	4	6	4	6	6	6	6	4	6
Stormwater	Residential - Student accommodation	Area 38	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 39	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 39	3	3	3	2	2	4	4	3	3	3
Stormwater	Non-residential - Education and health	Area 39	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Unused category	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 39	6	6	6	6	6	22	22	22	22	22
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 39	50	52	52	52	54	144	142	142	142	140
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 39	18	18	18	18	18	48	48	48	48	48
Stormwater	Residential - Low rise	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 39	20	22	22	24	24	12	12	12	12	12
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 39	22	26	26	28	28	14	14	14	14	14
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 39	46	52	54	56	58	30	30	30	30	28
Stormwater	Residential - Apartments	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 39	16	18	18	18	18	28	28	28	28	28
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 39	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 39	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 40	0	0	0	0	0	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 40	0	0	0	0	0	2	3	2	2	3
Stormwater	Non-residential - Production and distribution	Area 40	0	0	0	0	0	25	25	22	18	18
Stormwater	Non-residential - Education and health	Area 40	1	1	1	1	1	3	3	3	3	3
Stormwater	Non-residential - Unused category	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 40	6	6	6	6	6	44	44	44	44	44
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 40	38	38	38	40	40	282	280	278	278	276
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 40	12	14	14	14	14	94	94	94	92	92
Stormwater	Residential - Low rise	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 40	2	2	2	2	2	6	6	6	6	6
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 40	2	4	4	4	4	6	6	6	6	6
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 40	6	6	6	6	6	14	14	14	14	14
Stormwater	Residential - Apartments	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 40	8	8	8	8	8	48	48	48	46	46

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 40	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 40	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 40	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 41	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 41	14	14	14	14	14	16	16	16	16	16
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 41	4	4	4	4	4	6	6	6	6	6
Stormwater	Residential - Low rise	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 41	0	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 41	2	2	2	2	2	4	4	4	4	4
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 41	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 42	4	4	4	4	4	6	6	6	6	6
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 42	22	22	22	22	24	30	30	30	30	30
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 42	8	8	8	8	8	10	10	10	10	10
Stormwater	Residential - Low rise	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 42	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 42	4	4	4	4	4	6	6	6	6	6
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 42	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 43	0	0	0	0	0	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 43	7	6	7	6	7	9	9	9	9	9
Stormwater	Non-residential - Education and health	Area 43	7	7	7	7	7	9	9	9	8	9
Stormwater	Non-residential - Unused category	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 43	14	14	14	14	14	28	28	28	28	28
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 43	86	90	90	92	92	182	182	180	180	178
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 43	30	30	30	30	32	62	62	60	60	60
Stormwater	Residential - Low rise	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 43	12	14	14	14	16	18	18	18	18	18
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 43	14	16	18	18	18	22	22	22	22	20
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 43	30	34	36	36	38	44	44	44	44	42
Stormwater	Residential - Apartments	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 43	2	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 43	20	20	20	22	22	38	38	38	36	36
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 43	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 43	0	2	2	2	2	2	2	2	2	2
Stormwater	Residential - Hotels and motels	Area 43	0	0	0	0	0	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 43	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Transport	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	85	76	82	76	84	92	96	92	80	86
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 1	174	158	169	158	177	194	204	195	168	182
Transport	Non-residential - Production and distribution	Area 1	401	372	392	375	408	446	459	442	397	420
Transport	Non-residential - Education and health	Area 1	283	269	280	271	292	350	358	350	328	342
Transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	858	832	826	844	850	846	842	836	832	828
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	5,364	5,556	5,564	5,684	5,746	5,730	5,710	5,680	5,650	5,622
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	1,792	1,856	1,858	1,900	1,920	1,914	1,908	1,898	1,888	1,878
Transport	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	774	864	896	938	970	1,020	1,020	1,016	1,010
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	598	668	692	726	750	788	788	786	782
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	598	668	692	726	750	702	702	700	696
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	94	106	110	114	118	110	110	110	110
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	0	2	2	2	2	2	2	2	2	2
Transport	Residential – Retirement village: Aged care	Area 1	4	6	6	6	6	6	6	6	6	6
Transport	Residential – Retirement village: Standard unit	Area 1	514	714	736	756	772	778	778	774	770	766
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 1	134	180	186	190	194	196	196	194	194	192
Transport	Residential - Hotels and motels	Area 1	36	32	34	32	36	40	40	38	34	36
Transport	Residential - Student accommodation	Area 1	4	4	4	4	4	4	4	4	4	4
Transport	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	11	10	10	9	10	10	10	10	8	9
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 2	23	21	22	20	23	23	24	23	19	21
Transport	Non-residential - Production and distribution	Area 2	95	89	92	89	94	95	98	95	87	91
Transport	Non-residential - Education and health	Area 2	48	45	50	48	52	63	65	64	60	63
Transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	144	140	140	142	144	138	138	136	136	134
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	898	930	932	952	962	926	924	918	914	908
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	300	312	312	318	322	310	308	308	306	304
Transport	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	114	128	132	140	144	158	158	158	156
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	88	100	102	108	112	122	122	122	122
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	98	108	112	118	122	98	98	98	96
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	16	18	18	18	20	16	16	16	16
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 2	2	2	2	2	2	2	2	2	2	2
Transport	Residential – Retirement village: Standard unit	Area 2	86	118	120	124	126	124	124	122	122	122
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 2	22	30	30	32	32	32	32	32	32	30
Transport	Residential - Hotels and motels	Area 2	6	4	4	4	4	4	4	4	4	4
Transport	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	26	24	26	24	27	28	29	28	24	26
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 3	78	70	75	70	79	84	88	84	72	78
Transport	Non-residential - Production and distribution	Area 3	96	89	95	91	99	97	100	96	86	91
Transport	Non-residential - Education and health	Area 3	123	117	122	119	127	146	150	147	138	144
Transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	178	162	160	162	162	154	152	152	150	150
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	1,116	1,156	1,158	1,182	1,196	1,144	1,140	1,134	1,128	1,122
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	374	386	386	396	400	382	380	378	376	374
Transport	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	0	238	266	276	290	300	320	320	318	318
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	184	206	214	224	232	248	248	246	246
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	0	390	436	450	472	488	484	484	482	478
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	62	68	72	74	78	76	76	76	76
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	0	2	2	2	2	2	2	2	2
Transport	Residential – Retirement village: Aged care	Area 3	2	2	2	2	2	2	2	2	2	2
Transport	Residential – Retirement village: Standard unit	Area 3	108	192	202	206	212	210	212	212	212	210
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 3	28	46	48	50	52	50	52	52	52	50
Transport	Residential - Hotels and motels	Area 3	12	10	12	10	12	12	12	12	10	12
Transport	Residential - Student accommodation	Area 3	2	2	2	2	2	2	2	2	2	2
Transport	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	10	9	10	9	10	11	12	11	10	11
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 4	27	25	27	26	28	31	32	31	28	30

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Transport	Non-residential - Production and distribution	Area 4	84	77	80	75	81	82	85	82	73	77
Transport	Non-residential - Education and health	Area 4	32	29	30	28	31	38	39	38	33	35
Transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	210	206	206	210	212	186	186	186	184	184
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	1,312	1,360	1,362	1,392	1,406	1,250	1,246	1,240	1,232	1,226
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	438	454	456	464	470	418	416	414	412	410
Transport	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	186	208	216	226	232	220	220	218	218
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	144	160	166	174	180	170	170	168	168
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	64	72	74	78	80	58	58	58	58
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	10	12	12	12	12	10	10	10	10
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 4	2	2	2	2	2	2	2	2	2	2
Transport	Residential – Retirement village: Standard unit	Area 4	126	164	170	174	176	164	158	158	156	156
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 4	32	42	44	44	46	42	40	40	40	40
Transport	Residential - Hotels and motels	Area 4	4	4	4	4	4	6	6	6	4	6
Transport	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	37	33	36	33	37	43	45	43	38	40
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 5	47	42	45	43	48	57	59	57	49	52
Transport	Non-residential - Production and distribution	Area 5	126	117	125	120	133	171	177	169	150	159
Transport	Non-residential - Education and health	Area 5	80	77	78	76	82	101	104	102	95	99
Transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	322	322	320	326	330	364	362	360	358	356
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	2,018	2,090	2,092	2,138	2,160	2,382	2,372	2,360	2,348	2,336
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	674	698	698	714	722	796	792	788	784	780
Transport	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	236	264	272	286	294	322	322	322	320
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	182	204	210	220	228	250	250	248	248
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	50	54	56	60	62	64	64	64	64
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	8	10	10	10	10	10	10	10	10
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 5	2	2	2	2	2	2	2	2	2	2
Transport	Residential – Retirement village: Standard unit	Area 5	194	240	246	252	256	278	282	280	280	278
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 5	50	62	64	64	66	72	72	72	72	72
Transport	Residential - Hotels and motels	Area 5	16	14	16	14	16	18	20	18	16	18
Transport	Residential - Student accommodation	Area 5	2	2	2	2	2	2	2	2	2	2
Transport	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	2	2	2	2	2	3	3	3	3	3
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 6	4	3	4	3	4	5	5	5	4	5
Transport	Non-residential - Production and distribution	Area 6	16	14	15	15	16	18	18	18	15	17
Transport	Non-residential - Education and health	Area 6	5	4	5	4	5	6	6	6	6	6
Transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	14	16	16	16	16	2	2	2	2	2
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	88	92	92	94	94	8	8	8	8	8
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	30	30	30	32	32	2	2	2	2	2
Transport	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	2	2	2	2	0	0	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 6	8	10	10	10	10	2	2	2	2	2
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 6	2	2	2	2	2	0	0	0	0	0
Transport	Residential - Hotels and motels	Area 6	2	2	2	2	2	2	2	2	2	2
Transport	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	4	4	4	4	4	6	6	6	6	6
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	22	22	22	22	24	30	30	30	30	30
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	8	8	8	8	8	10	10	10	10	10
Transport	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	2	2	2	2	2	2	2	2	2
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	2	2	2	2	2
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 7	2	2	2	2	2	4	4	4	4	4
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 7	2	2	2	2	2	2	2	2	2	2
Transport	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	59	53	56	52	58	61	64	61	51	55
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 8	135	121	130	121	138	145	152	145	125	136
Transport	Non-residential - Production and distribution	Area 8	293	274	288	276	298	298	307	297	271	285
Transport	Non-residential - Education and health	Area 8	226	215	224	218	233	271	277	272	255	265
Transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	482	460	456	466	470	428	426	422	420	418
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	3,020	3,128	3,132	3,200	3,234	2,982	2,970	2,956	2,940	2,924
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	1,010	1,046	1,046	1,070	1,080	996	992	988	982	978
Transport	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	0	482	540	558	586	606	634	634	632	628
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	374	418	432	454	468	490	490	488	486
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	0	510	570	590	620	640	608	608	606	602
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	80	90	94	98	102	96	96	96	96
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	2	2	2	2	2	2	2	2	2
Transport	Residential – Retirement village: Aged care	Area 8	2	4	4	4	4	4	4	4	4	4
Transport	Residential – Retirement village: Standard unit	Area 8	290	430	446	458	468	448	448	446	444	442
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 8	76	108	110	114	116	112	112	110	110	110
Transport	Residential - Hotels and motels	Area 8	26	22	24	22	24	26	28	26	22	24
Transport	Residential - Student accommodation	Area 8	2	2	2	2	2	2	2	2	2	2
Transport	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	5	4	5	5	5	6	6	6	5	6
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 9	7	7	7	7	8	9	9	9	8	9
Transport	Non-residential - Production and distribution	Area 9	28	25	27	25	28	30	32	30	27	29
Transport	Non-residential - Education and health	Area 9	9	8	9	8	9	11	11	10	9	9
Transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	108	110	108	112	112	102	102	102	100	100
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	670	694	694	710	718	658	656	652	650	646
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	224	232	232	238	240	220	220	218	218	216
Transport	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	46	52	54	56	58	66	66	66	66
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	36	40	42	44	46	52	52	50	50
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 9	64	74	74	76	78	72	72	72	72	72
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 9	18	20	20	20	20	18	20	20	20	18
Transport	Residential - Hotels and motels	Area 9	2	2	2	2	2	2	2	2	2	2
Transport	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	5	5	5	5	5	5	6	5	5	5
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 10	8	8	8	8	8	9	9	9	8	8
Transport	Non-residential - Production and distribution	Area 10	26	24	25	24	26	30	31	30	26	28
Transport	Non-residential - Education and health	Area 10	10	9	10	9	10	12	13	13	12	13
Transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	16	16	16	16	16	18	18	18	18	18
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	102	104	106	108	108	122	122	120	120	120
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	34	36	36	36	36	42	40	40	40	40
Transport	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	30	32	34	36	36	28	28	28	28

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	22	26	26	28	28	22	22	22	22
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 10	10	14	16	16	16	18	16	16	16	16
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 10	2	4	4	4	4	4	4	4	4	4
Transport	Residential - Hotels and motels	Area 10	2	2	2	2	2	2	2	2	2	2
Transport	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 11	12	12	12	12	13	13	13	13	13	13
Transport	Non-residential - Education and health	Area 11	5	5	5	5	5	6	6	6	6	6
Transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	22	20	18	20	20	16	16	16	16	16
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	128	134	134	136	138	122	122	122	120	120
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	44	44	44	46	46	42	42	40	40	40
Transport	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	46	52	54	56	58	62	62	62	60
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	36	40	42	44	44	48	48	48	48
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	14	16	18	18	18	20	20	20	20
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	2	4	4	4	4	4	4	4	4
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 11	12	22	22	24	24	22	24	24	24	22
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 11	4	6	6	6	6	6	6	6	6	6
Transport	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	2	2	2	2	2	2	2	2	2	2
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 12	8	8	8	7	8	8	9	8	8	8
Transport	Non-residential - Production and distribution	Area 12	3	3	3	3	3	3	3	3	2	3
Transport	Non-residential - Education and health	Area 12	0	0	0	0	0	0	1	1	0	1
Transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	6	4	4	4	4	4	4	4	4	4
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	30	32	32	32	32	32	32	32	32	32
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	10	10	10	12	12	12	12	12	10	10
Transport	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	6	6	6	6	6	8	8	8	8
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	4	4	4	4	4	6	6	6	6
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	50	56	56	60	62	40	40	40	40
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	8	10	10	10	10	6	6	6	6
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 12	4	10	10	10	12	12	10	10	10	10
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 12	2	2	2	2	2	2	2	2	2	2
Transport	Residential - Hotels and motels	Area 12	2	2	2	2	2	2	2	2	2	2
Transport	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 13	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 13	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	16	16	16	16	16	18	18	18	18	18
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	94	98	98	100	100	114	112	112	112	110
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	32	32	32	34	34	38	38	38	38	38
Transport	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	6	8	8	8	8	12	12	12	12
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	6	6	6	6	6	8	8	8	8
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 13	10	10	10	10	12	12	12	12	12	12
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 13	2	4	4	4	4	4	4	4	4	4
Transport	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 14	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	4	4	4	4	6	6	6	6	6	6
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	28	28	28	30	30	38	36	36	36	36
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	10	10	10	10	10	12	12	12	12	12
Transport	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	4	4	4	4	4	6	6	6	6
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	2	4	4	4	4	4	4	4	4
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 14	4	4	4	4	4	4	4	4	4	4
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 14	2	2	2	2	2	2	2	2	2	2
Transport	Residential - Hotels and motels	Area 14	2	2	2	2	2	2	2	2	2	2
Transport	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	3	3	3	3	3	3	3	3	3	3
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 15	4	4	4	4	4	5	5	5	5	5
Transport	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 15	5	4	5	5	5	6	7	6	6	6
Transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	34	34	34	34	34	40	40	40	40	38
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	204	212	212	216	218	250	248	248	246	244
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	68	72	72	72	74	84	84	82	82	82
Transport	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	8	10	10	10	10	12	12	12	12
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	6	8	8	8	8	10	10	10	10
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	0	0	0	2	2	2	2	2	2
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 15	20	22	22	22	22	26	26	26	26	26
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 15	6	6	6	6	6	8	8	8	8	8
Transport	Residential - Hotels and motels	Area 15	2	2	2	2	2	2	2	2	2	2
Transport	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Transport	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	1	1	1	1	1
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 17	12	12	12	12	12	14	14	14	13	14
Transport	Non-residential - Education and health	Area 17	11	10	11	10	11	13	14	13	13	13
Transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	34	34	34	34	34	32	30	30	30	30
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	210	216	216	222	224	206	206	204	204	202
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	70	72	72	74	76	70	70	68	68	68
Transport	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	34	38	40	42	44	50	50	50	50
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	28	30	32	32	34	38	38	38	38
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	4	4	4	4	4	6	6	6	6
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	2	2	2	2	2	2	2	2	2
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 17	20	26	28	28	28	26	28	28	28	28
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 17	6	8	8	8	8	8	8	8	8	8
Transport	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 18	6	6	6	6	7	6	6	6	6	6
Transport	Non-residential - Education and health	Area 18	6	6	6	6	6	7	7	7	6	6
Transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	22	20	20	20	20	20	20	20	20	20
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	130	136	136	138	140	136	136	136	134	134
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	44	46	46	46	48	46	46	46	46	46
Transport	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	0	32	36	36	38	40	46	46	46	46
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	0	24	28	28	30	30	36	36	36	36
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	0	12	12	14	14	14	16	16	16	16
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	0	2	2	2	2	2	4	4	4	4
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 18	12	20	20	20	20	20	22	22	22	22
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 18	4	6	6	6	6	6	6	6	6	6
Transport	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	3	2	4	3	3	5	5	4	3	4
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 19	4	3	4	3	4	6	6	6	5	6
Transport	Non-residential - Production and distribution	Area 19	20	16	17	15	17	22	23	22	19	21
Transport	Non-residential - Education and health	Area 19	8	6	5	5	7	10	11	10	7	9
Transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	77	64	67	63	69	75	76	73	66	70
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	486	406	428	405	443	483	489	474	425	453
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	163	135	143	136	149	162	165	158	142	152
Transport	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	0	32	38	37	41	45	55	53	48	50
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	26	30	28	31	34	43	41	37	39
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	0	7	7	7	9	9	9	9	8	9
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	1	1	1	1	1	2	1	1	1
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 19	47	45	47	45	50	54	56	55	48	52
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 19	12	12	13	12	13	13	15	15	13	14
Transport	Residential - Hotels and motels	Area 19	2	1	1	1	1	1	3	1	1	1
Transport	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	1	1	1	1	1	1	1	1	1	1

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 20	1	1	1	1	1	2	2	2	2	2
Transport	Non-residential - Production and distribution	Area 20	2	1	1	1	1	14	14	13	9	10
Transport	Non-residential - Education and health	Area 20	1	1	1	1	1	2	2	2	2	3
Transport	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	16	10	9	9	10	36	39	38	34	37
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	102	64	67	62	67	232	250	242	218	231
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	35	21	22	21	23	78	84	81	73	78
Transport	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	26	30	28	32	25	18	17	16	17
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	20	24	21	24	20	14	14	13	13
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 20	9	10	10	11	11	26	27	25	23	24
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 20	2	3	3	3	3	7	7	7	6	7
Transport	Residential - Hotels and motels	Area 20	0	0	0	0	0	1	1	1	1	1
Transport	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	85	76	82	76	84	92	96	92	80	86
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 1	174	158	169	158	177	194	204	195	168	182
Public transport	Non-residential - Production and distribution	Area 1	401	372	392	375	408	446	459	442	397	420
Public transport	Non-residential - Education and health	Area 1	283	269	280	271	292	350	358	350	328	342
Public transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	802	826	824	840	848	844	842	836	832	828
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	5,364	5,556	5,564	5,684	5,746	5,730	5,710	5,680	5,650	5,622
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	1,792	1,856	1,858	1,900	1,920	1,914	1,908	1,898	1,888	1,878
Public transport	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	774	864	896	938	970	1,020	1,020	1,016	1,010	1,006
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	598	668	692	726	750	788	788	786	782	778
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	598	668	692	726	750	702	702	700	696	692
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	94	106	110	114	118	110	110	110	110	110
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	2	2	2	2	2	2	2	2	2	2
Public transport	Residential – Retirement village: Aged care	Area 1	4	6	6	6	6	6	6	6	6	6
Public transport	Residential – Retirement village: Standard unit	Area 1	696	736	744	766	780	780	778	774	770	766
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 1	176	186	188	192	196	196	196	194	194	192
Public transport	Residential - Hotels and motels	Area 1	36	32	34	32	36	40	40	38	34	36
Public transport	Residential - Student accommodation	Area 1	4	4	4	4	4	4	4	4	4	4
Public transport	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	11	10	10	9	10	10	10	10	8	9
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 2	23	21	22	20	23	23	24	23	19	21
Public transport	Non-residential - Production and distribution	Area 2	95	89	92	89	94	95	98	95	87	91
Public transport	Non-residential - Education and health	Area 2	48	45	50	48	52	63	65	64	60	63
Public transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	136	140	140	142	144	138	138	136	136	136
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	898	930	932	952	962	926	924	918	914	908
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	300	312	312	318	322	310	308	308	306	304
Public transport	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	114	128	132	140	144	158	158	158	156	156
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	88	100	102	108	112	122	122	122	122	120
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	98	108	112	118	122	98	98	98	96	96
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	16	18	18	18	20	16	16	16	16	16
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 2	2	2	2	2	2	2	2	2	2	2
Public transport	Residential – Retirement village: Standard unit	Area 2	114	120	122	126	128	124	124	122	122	122
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 2	30	30	30	32	32	32	32	32	32	30
Public transport	Residential - Hotels and motels	Area 2	6	4	4	4	4	4	4	4	4	4
Public transport	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	26	24	26	24	27	28	29	28	24	26
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 3	78	70	75	70	79	84	88	84	72	78

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Public transport	Non-residential - Production and distribution	Area 3	96	89	95	91	99	97	100	96	86	91
Public transport	Non-residential - Education and health	Area 3	123	117	122	119	127	146	150	147	138	144
Public transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	156	158	158	160	162	152	152	152	150	150
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	1,116	1,156	1,158	1,182	1,196	1,144	1,140	1,134	1,128	1,122
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	374	386	386	396	400	382	380	378	376	374
Public transport	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	238	266	276	290	300	320	320	318	318	316
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	184	206	214	224	232	248	248	246	246	244
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	390	436	450	472	488	484	484	482	478	476
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	62	68	72	74	78	76	76	76	76	76
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	2	2	2	2	2	2	2	2	2
Public transport	Residential – Retirement village: Aged care	Area 3	2	2	2	2	2	2	2	2	2	2
Public transport	Residential – Retirement village: Standard unit	Area 3	188	202	204	212	216	214	212	212	210	210
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 3	46	48	50	52	52	52	52	52	50	50
Public transport	Residential - Hotels and motels	Area 3	12	10	12	10	12	12	12	12	10	12
Public transport	Residential - Student accommodation	Area 3	2	2	2	2	2	2	2	2	2	2
Public transport	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	10	9	10	9	10	11	12	11	10	11
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 4	27	25	27	26	28	31	32	31	28	30
Public transport	Non-residential - Production and distribution	Area 4	84	77	80	75	81	82	85	82	73	77
Public transport	Non-residential - Education and health	Area 4	32	29	30	28	31	38	39	38	33	35
Public transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	200	206	206	210	212	188	186	186	184	184
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	1,312	1,360	1,362	1,392	1,406	1,250	1,246	1,240	1,232	1,226
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	438	454	456	464	470	418	416	414	412	410
Public transport	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	186	208	216	226	232	220	220	218	218	216
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	144	160	166	174	180	170	170	168	168	168
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	64	72	74	78	80	58	58	58	58	58
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	10	12	12	12	12	10	10	10	10	10
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 4	2	2	2	2	2	2	2	2	2	2
Public transport	Residential – Retirement village: Standard unit	Area 4	160	168	170	176	178	158	158	158	156	156
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 4	42	44	44	46	46	40	40	40	40	40
Public transport	Residential - Hotels and motels	Area 4	4	4	4	4	4	6	6	6	4	6
Public transport	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	37	33	36	33	37	43	45	43	38	40
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 5	47	42	45	43	48	57	59	57	49	52
Public transport	Non-residential - Production and distribution	Area 5	126	117	125	120	133	171	177	169	150	159
Public transport	Non-residential - Education and health	Area 5	80	77	78	76	82	101	104	102	95	99
Public transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	310	320	320	326	330	362	362	360	358	356
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	2,018	2,090	2,092	2,138	2,160	2,382	2,372	2,360	2,348	2,336
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	674	698	698	714	722	796	792	788	784	780
Public transport	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	236	264	272	286	294	322	322	322	320	318
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	182	204	210	220	228	250	250	248	248	246
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	50	54	56	60	62	64	64	64	64	64
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	8	10	10	10	10	10	10	10	10	10
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 5	2	2	2	2	2	2	2	2	2	2
Public transport	Residential – Retirement village: Standard unit	Area 5	234	244	246	254	258	282	282	280	278	278
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 5	60	64	64	66	66	72	72	72	72	72
Public transport	Residential - Hotels and motels	Area 5	16	14	16	14	16	18	20	18	16	18
Public transport	Residential - Student accommodation	Area 5	2	2	2	2	2	2	2	2	2	2
Public transport	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	2	2	2	2	2	3	3	3	3	3
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 6	4	3	4	3	4	5	5	5	4	5
Public transport	Non-residential - Production and distribution	Area 6	16	14	15	15	16	18	18	18	15	17
Public transport	Non-residential - Education and health	Area 6	5	4	5	4	5	6	6	6	6	6

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Public transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	14	16	16	16	16	2	2	2	2	2
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	88	92	92	94	94	8	8	8	8	8
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	30	30	30	32	32	2	2	2	2	2
Public transport	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	2	2	2	2	0	0	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 6	8	10	10	10	10	2	2	2	2	2
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 6	2	2	2	2	2	0	0	0	0	0
Public transport	Residential - Hotels and motels	Area 6	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	4	4	4	4	4	6	6	6	6	6
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	22	22	22	22	24	30	30	30	30	30
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	8	8	8	8	8	10	10	10	10	10
Public transport	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	2	2	2	2	2	2
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 7	2	2	2	2	2	4	4	4	4	4
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 7	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	59	53	56	52	58	61	64	61	51	55
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 8	135	121	130	121	138	145	152	145	125	136
Public transport	Non-residential - Production and distribution	Area 8	293	274	288	276	298	298	307	297	271	285
Public transport	Non-residential - Education and health	Area 8	226	215	224	218	233	271	277	272	255	265
Public transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	444	456	456	464	468	428	426	424	420	418
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	3,020	3,128	3,132	3,200	3,234	2,982	2,970	2,956	2,940	2,924
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	1,010	1,046	1,046	1,070	1,080	996	992	988	982	978
Public transport	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	482	540	558	586	606	634	634	632	628	624
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	374	418	432	454	468	490	490	488	486	484
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	510	570	590	620	640	608	608	606	602	600
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	80	90	94	98	102	96	96	96	96	94
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	2	2	2	2	2	2	2	2	2	2
Public transport	Residential – Retirement village: Aged care	Area 8	4	4	4	4	4	4	4	4	4	4
Public transport	Residential – Retirement village: Standard unit	Area 8	420	446	450	464	474	450	448	446	444	442
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 8	104	110	112	116	118	112	112	110	110	110
Public transport	Residential - Hotels and motels	Area 8	26	22	24	22	24	26	28	26	22	24
Public transport	Residential - Student accommodation	Area 8	2	2	2	2	2	2	2	2	2	2
Public transport	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	5	4	5	5	5	6	6	6	5	6
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 9	7	7	7	7	8	9	9	9	8	9
Public transport	Non-residential - Production and distribution	Area 9	28	25	27	25	28	30	32	30	27	29
Public transport	Non-residential - Education and health	Area 9	9	8	9	8	9	11	11	10	9	9
Public transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	106	108	108	112	112	102	102	102	100	100
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	670	694	694	710	718	658	656	652	650	646
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	224	232	232	238	240	220	220	218	218	216
Public transport	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	46	52	54	56	58	66	66	66	66	66
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	36	40	42	44	46	52	52	50	50	50
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 9	72	74	74	76	78	74	72	72	72	72
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 9	18	20	20	20	20	20	20	20	18	18
Public transport	Residential - Hotels and motels	Area 9	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	5	5	5	5	5	5	6	5	5	5
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 10	8	8	8	8	8	9	9	9	8	8
Public transport	Non-residential - Production and distribution	Area 10	26	24	25	24	26	30	31	30	26	28
Public transport	Non-residential - Education and health	Area 10	10	9	10	9	10	12	13	13	12	13
Public transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	16	16	16	16	16	18	18	18	18	18
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	102	104	106	108	108	122	122	120	120	120
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	34	36	36	36	36	42	40	40	40	40
Public transport	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	30	32	34	36	36	28	28	28	28	28
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	22	26	26	28	28	22	22	22	22	22
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 10	14	16	16	16	16	16	16	16	16	16
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 10	4	4	4	4	4	4	4	4	4	4
Public transport	Residential - Hotels and motels	Area 10	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 11	12	12	12	12	13	13	13	13	13	13
Public transport	Non-residential - Education and health	Area 11	5	5	5	5	5	6	6	6	6	6
Public transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	18	18	18	18	20	16	16	16	16	16
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	128	134	134	136	138	122	122	122	120	120
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	44	44	44	46	46	42	42	40	40	40
Public transport	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	46	52	54	56	58	62	62	62	60	60
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	36	40	42	44	44	48	48	48	48	46
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	14	16	18	18	18	20	20	20	20	20
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	2	4	4	4	4	4	4	4	4	4
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 11	22	22	22	24	24	24	24	24	24	22
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 11	6	6	6	6	6	6	6	6	6	6
Public transport	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	2	2	2	2	2	2	2	2	2	2
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 12	8	8	8	7	8	8	9	8	8	8
Public transport	Non-residential - Production and distribution	Area 12	3	3	3	3	3	3	3	3	2	3
Public transport	Non-residential - Education and health	Area 12	0	0	0	0	0	0	1	1	0	1
Public transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	4	4	4	4	4	4	4	4	4	4
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	30	32	32	32	32	32	32	32	32	32

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	10	10	10	12	12	12	12	12	10	10
Public transport	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	6	6	6	6	6	8	8	8	8	8
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	4	4	4	4	4	6	6	6	6	6
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	50	56	56	60	62	40	40	40	40	40
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	8	10	10	10	10	6	6	6	6	6
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 12	10	10	10	12	12	10	10	10	10	10
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 12	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Hotels and motels	Area 12	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 13	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	16	16	16	16	16	18	18	18	18	18
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	94	98	98	100	100	114	112	112	112	110
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	32	32	32	34	34	38	38	38	38	38
Public transport	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	6	8	8	8	8	12	12	12	12	12
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	6	6	6	6	6	8	8	8	8	8
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 13	10	10	10	12	12	12	12	12	12	12
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 13	4	4	4	4	4	4	4	4	4	4
Public transport	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 14	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	4	4	4	4	6	6	6	6	6	6
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	28	28	28	30	30	38	36	36	36	36
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	10	10	10	10	10	12	12	12	12	12
Public transport	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	4	4	4	4	4	6	6	6	6	6
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	2	4	4	4	4	4	4	4	4	4
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 14	4	4	4	4	4	4	4	4	4	4
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 14	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Hotels and motels	Area 14	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	3	3	3	3	3	3	3	3	3	3
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 15	4	4	4	4	4	5	5	5	5	5
Public transport	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 15	5	4	5	5	5	6	7	6	6	6
Public transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	32	34	34	34	34	40	40	40	40	38
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	204	212	212	216	218	250	248	248	246	244
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	68	72	72	72	74	84	84	82	82	82
Public transport	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	8	10	10	10	10	12	12	12	12	12
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	6	8	8	8	8	10	10	10	10	10
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	0	0	2	2	2	2	2	2	2
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 15	22	22	22	22	22	26	26	26	26	26
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 15	6	6	6	6	6	8	8	8	8	8
Public transport	Residential - Hotels and motels	Area 15	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	1	1	1	1	1
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 17	12	12	12	12	12	14	14	14	13	14
Public transport	Non-residential - Education and health	Area 17	11	10	11	10	11	13	14	13	13	13
Public transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	32	32	32	34	34	30	30	30	30	30
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	210	216	216	222	224	206	206	204	204	202
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	70	72	72	74	76	70	70	68	68	68
Public transport	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	34	38	40	42	44	50	50	50	50	50
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	28	30	32	32	34	38	38	38	38	38
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	4	4	4	4	4	6	6	6	6	6
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 17	26	28	28	28	28	28	28	28	28	28
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 17	8	8	8	8	8	8	8	8	8	8
Public transport	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 18	6	6	6	6	7	6	6	6	6	6
Public transport	Non-residential - Education and health	Area 18	6	6	6	6	6	7	7	7	6	6
Public transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	20	20	20	20	20	20	20	20	20	20
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	130	136	136	138	140	136	136	136	134	134
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	44	46	46	46	48	46	46	46	46	46
Public transport	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	32	36	36	38	40	46	46	46	46	46
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	24	28	28	30	30	36	36	36	36	36

Payment timing calculation

STA 5% Deduct 5% as some HUEs will not pay the stormwater charge, as they do not connect to the network

			Payment timing TOTAL - HUE									
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	12	12	14	14	14	16	16	16	16	16
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	2	2	2	2	2	4	4	4	4	4
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 18	18	20	20	20	22	22	22	22	22	22
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 18	6	6	6	6	6	6	6	6	6	6
Public transport	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	4	3	5	4	4	6	6	6	5	5
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 19	5	5	5	5	6	8	8	8	7	8
Public transport	Non-residential - Production and distribution	Area 19	24	23	23	23	24	29	30	30	28	29
Public transport	Non-residential - Education and health	Area 19	9	9	7	8	9	13	14	13	11	12
Public transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	90	94	94	96	96	100	100	98	98	98
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	578	600	600	614	620	646	642	640	636	632
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	194	200	200	206	208	216	216	214	212	212
Public transport	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	48	54	56	58	60	72	72	72	70	70
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	38	42	42	44	46	56	56	56	54	54
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	10	10	10	12	12	12	12	12	12	12
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	2	2	2	2	2	2	2	2	2	2
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 19	64	66	68	68	70	74	74	74	72	72
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 19	16	18	18	18	18	20	20	20	20	20
Public transport	Residential - Hotels and motels	Area 19	2	2	2	2	2	2	4	2	2	2
Public transport	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	1	1	1	1	1	2	2	2	2	2
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 20	1	1	1	1	1	3	4	4	3	4
Public transport	Non-residential - Production and distribution	Area 20	2	1	1	1	1	25	24	22	17	18
Public transport	Non-residential - Education and health	Area 20	1	1	1	1	2	4	4	4	4	5
Public transport	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	12	12	12	12	14	66	66	66	66	66
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	88	90	90	92	94	424	422	420	418	416
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	30	30	30	32	32	142	142	140	140	140
Public transport	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	36	40	42	44	46	30	30	30	30	30
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	28	32	32	34	36	24	24	24	24	24
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 20	14	14	16	16	16	46	46	44	44	44
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 20	4	4	4	4	4	12	12	12	12	12
Public transport	Residential - Hotels and motels	Area 20	0	0	0	0	0	2	2	2	2	2
Public transport	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	401	413	412	420	424	422	421	418	416	414	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	2,682	2,778	2,782	2,842	2,873	2,865	2,855	2,840	2,825	2,811	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	896	928	929	950	960	957	954	949	944	939	0	0	0
Community Infrastructure	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	387	432	448	469	485	510	510	508	505	503	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	394	394	393	391	389	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	351	351	350	348	346	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	47	53	55	57	59	55	55	55	55	55	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 1	116	123	124	128	130	130	130	129	128	128	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 1	88	93	94	96	98	98	98	97	97	96	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 1	2	2	2	2	2	2	2	2	2	2	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	173	178	177	180	182	173	172	171	170	169	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	1,217	1,261	1,262	1,290	1,304	1,249	1,245	1,238	1,232	1,225	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	407	421	422	431	436	417	416	414	411	409	0	0	0
Community Infrastructure	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	258	288	298	313	323	342	342	341	339	338	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	199	223	231	242	250	265	265	264	262	261	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	290	324	336	352	364	339	339	338	336	335	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	46	51	53	56	57	54	54	53	53	53	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 3	63	67	68	70	72	70	70	69	69	69	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 3	46	49	50	52	53	52	51	51	51	51	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	4	10	10	10	11	10	10	10	10	10	0	10	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	63	65	65	66	67	62	62	61	61	61	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	21	22	22	22	23	21	21	21	21	20	0	0	0
Community Infrastructure	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	116	6	6	7	7	7	8	8	8	8	8	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	90	5	5	5	5	6	6	6	6	6	6	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 5	8	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 5	6	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	12	12	12	12	12	11	11	10	10	10	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	77	80	80	82	83	69	69	69	68	68	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	26	27	27	27	28	23	23	23	23	23	0	0	0
Community Infrastructure	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	16	17	18	19	19	14	14	14	14	14	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	12	13	14	15	15	11	11	11	11	11	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 6	3	4	4	4	4	3	3	3	3	3	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 6	3	3	3	3	3	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	75	77	77	79	80	70	70	70	69	69	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	476	493	494	505	510	455	453	451	448	446	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	159	165	165	169	171	152	152	151	150	149	0	0	0
Community Infrastructure	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	35	39	41	43	44	49	49	49	49	48	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	27	30	32	33	34	38	38	38	38	37	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 7	17	18	18	18	19	17	17	17	17	17	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 7	13	14	14	14	15	13	13	13	13	13	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	36	37	37	38	38	33	33	33	33	33	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	232	240	241	246	248	218	217	216	215	214	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	78	80	81	82	83	73	73	72	72	72	0	0	0
Community Infrastructure	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	29	32	33	35	36	33	33	33	33	33	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	22	25	26	27	28	26	26	26	26	26	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 8	9	10	10	10	10	9	9	9	9	9	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 8	7	7	7	8	8	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	83	86	86	87	88	85	85	84	84	83	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	530	549	550	562	568	550	548	545	542	540	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	177	183	184	188	190	184	183	182	181	180	0	0	0
Community Infrastructure	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	39	44	45	47	49	56	56	56	56	56	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	30	34	35	37	38	44	44	44	43	43	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	6	6	6	7	7	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 9	19	20	20	21	21	21	21	21	20	20	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 9	15	16	16	16	16	16	16	16	16	16	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 9	1	0	1	0	1	1	1	1	1	1	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	17	17	17	18	18	14	14	14	14	14	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	105	109	109	112	113	92	91	91	90	90	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	35	37	37	37	38	31	31	30	30	30	0	0	0
Community Infrastructure	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	7	7	8	8	8	8	8	8	8	8	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	5	6	6	6	6	6	6	6	6	6	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 10	4	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 10	3	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	5	5	5	5	5	4	4	4	4	4	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	29	30	30	31	31	26	26	26	26	26	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	10	10	10	11	11	9	9	9	9	9	0	0	0
Community Infrastructure	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	4	4	4	5	5	5	5	5	5	5	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	3	3	3	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	6	6	6	6	7	33	33	33	33	33	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	44	45	45	46	47	212	211	210	209	208	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	15	15	15	16	16	71	71	70	70	70	0	0	0
Community Infrastructure	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	18	20	21	22	23	15	15	15	15	15	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	14	16	16	17	18	12	12	12	12	12	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 12	2	3	3	3	3	8	8	8	8	8	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 12	2	2	2	2	2	6	6	6	6	6	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	17	17	17	17	18	15	15	15	15	15	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	107	111	111	114	115	101	101	100	100	99	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	36	37	37	38	39	34	34	34	34	33	0	0	0
Community Infrastructure	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	16	18	19	20	20	22	22	22	22	21	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	13	14	15	15	16	17	17	17	17	17	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 13	4	5	5	5	5	5	4	4	4	4	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 13	3	4	4	4	4	4	4	4	4	3	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	36	38	38	38	39	42	42	41	41	41	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	228	236	236	241	244	264	264	262	261	259	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	76	79	79	81	82	88	88	88	87	87	0	0	0
Community Infrastructure	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	6	7	7	7	7	12	12	12	12	12	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	5	5	5	6	6	9	9	9	9	9	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	3	3	3	2	2	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 14	8	8	8	8	8	9	9	9	9	9	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 14	6	6	6	7	7	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	15	15	15	15	16	14	14	13	13	13	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	93	96	96	98	99	87	87	87	86	86	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	31	32	32	33	33	29	29	29	29	29	0	0	0
Community Infrastructure	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	8	9	9	10	10	11	11	11	11	11	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	6	7	7	8	8	9	9	9	9	9	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	1	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 15	4	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 15	3	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	24	25	25	25	26	26	26	26	26	26	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	168	174	174	178	180	184	184	183	182	181	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	56	58	58	60	60	62	62	61	61	61	0	0	0
Community Infrastructure	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	25	28	29	31	32	40	40	40	40	39	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	20	22	23	24	25	31	31	31	31	30	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	47	53	55	57	59	47	47	47	47	46	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	8	8	9	9	10	8	8	8	8	7	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 16	9	9	9	10	10	10	10	10	10	10	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - minor unit under 60m2	Area 16	6	7	7	7	7	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	25	25	25	25	26	23	23	22	22	22	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	179	185	185	189	191	167	167	166	165	164	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	60	62	62	63	64	56	56	56	55	55	0	0	0
Community Infrastructure	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	62	69	72	75	78	66	66	65	65	65	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	48	54	56	58	60	51	51	51	50	50	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	36	40	41	43	45	34	34	34	34	33	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	6	7	7	7	7	6	6	6	5	5	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 17	10	11	11	12	12	10	10	10	10	10	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 17	8	8	8	9	9	8	8	8	7	7	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	61	63	62	63	64	62	61	61	61	60	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	443	459	460	470	475	462	460	458	455	453	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	148	154	154	157	159	154	154	153	152	151	0	0	0
Community Infrastructure	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	88	98	102	107	110	117	117	116	116	115	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	68	76	79	82	85	90	90	90	90	89	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	181	203	210	220	227	224	224	223	222	221	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	29	32	33	35	36	35	35	35	35	35	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 18	0	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 18	26	28	28	29	30	29	29	29	29	29	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 18	19	20	20	21	21	21	21	21	21	21	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	39	40	40	40	41	38	38	37	37	37	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	261	271	271	277	280	264	263	261	260	259	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	87	91	91	93	94	88	88	87	87	87	0	0	0
Community Infrastructure	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	55	61	63	66	68	78	78	78	77	77	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	42	47	49	51	53	60	60	60	60	60	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	21	23	24	25	26	27	27	27	26	26	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	3	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 19	12	13	13	13	13	13	13	13	13	13	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 19	9	10	10	10	10	10	10	10	10	10	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 19	1	1	1	1	1	1	1	1	1	1	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	18	18	18	19	19	19	19	19	19	19	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	112	116	116	119	120	122	122	121	121	120	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	38	39	39	40	40	41	41	41	40	40	0	0	0
Community Infrastructure	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	9	11	11	11	12	17	17	17	17	17	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	7	8	8	9	9	13	13	13	13	13	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 20	4	4	5	5	5	5	5	5	5	5	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 20	3	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	4	4	4	4	4	5	5	5	5	5	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	24	24	24	25	25	32	32	32	32	32	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	8	8	8	8	9	11	11	11	11	11	0	0	0
Community Infrastructure	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	3	3	3	3	3	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	4	4	4	4	4	5	5	5	5	5	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	1	1	1	1	1	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	6	6	6	6	6	7	7	7	7	7	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	37	39	39	40	40	43	43	42	42	42	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	13	13	13	13	14	14	14	14	14	14	0	0	0
Community Infrastructure	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	3	3	3	4	4	5	5	5	5	5	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	2	3	3	3	3	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 23	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	11	11	11	12	12	14	14	14	14	14	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	68	71	71	72	73	86	86	86	85	85	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	23	24	24	24	25	29	29	29	29	28	0	0	0
Community Infrastructure	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	1	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	1	1	1	1	1	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 24	2	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 24	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	13	13	13	13	13	7	7	7	7	7	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	78	81	81	83	84	43	43	42	42	42	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	26	27	27	28	28	14	14	14	14	14	0	0	0
Community Infrastructure	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	3	4	4	4	4	5	5	5	5	5	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	3	3	3	3	3	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 25	3	3	3	3	3	2	2	2	2	2	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 25	2	2	2	2	2	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	2	2	2	2	2	3	3	3	3	3	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	11	11	11	11	12	15	15	15	15	15	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	4	4	4	4	4	5	5	5	5	5	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	11	12	12	12	12	10	10	10	10	10	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	80	83	83	85	85	77	77	76	76	76	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	27	28	28	28	29	26	26	26	26	25	0	0	0
Community Infrastructure	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	26	29	30	32	33	36	36	35	35	35	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	20	23	24	25	25	28	28	27	27	27	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	9	10	10	11	11	12	12	12	12	12	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 27	4	5	5	5	5	5	5	5	5	5	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 27	3	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	401	413	412	420	424	422	421	418	416	414	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	2,682	2,778	2,782	2,842	2,873	2,865	2,855	2,840	2,825	2,811	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	896	928	929	950	960	957	954	949	944	939	0	0	0
Open space acquisition	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	387	432	448	469	485	510	510	508	505	503	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	394	394	393	391	389	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	351	351	350	348	346	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	47	53	55	57	59	55	55	55	55	55	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 1	116	123	124	128	130	130	130	129	128	128	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 1	88	93	94	96	98	98	98	97	97	96	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 1	18	16	17	16	18	20	20	19	17	18	11	12	13
Open space acquisition	Residential - Student accommodation	Area 1	2	2	2	2	2	2	2	2	2	2	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	173	178	177	180	182	173	172	171	170	169	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	1,217	1,261	1,262	1,290	1,304	1,249	1,245	1,238	1,232	1,225	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	407	421	422	431	436	417	416	414	411	409	0	0	0
Open space acquisition	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	258	288	298	313	323	342	342	341	339	338	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	199	223	231	242	250	265	265	264	262	261	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	290	324	336	352	364	339	339	338	336	335	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	46	51	53	56	57	54	54	53	53	53	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 3	63	67	68	70	72	70	70	69	69	69	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 3	46	49	50	52	53	52	51	51	51	51	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 3	10	9	10	9	10	10	11	10	9	9	5	5	5
Open space acquisition	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	10	10	10	10	11	10	10	10	10	10	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	63	65	65	66	67	62	62	61	61	61	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	21	22	22	22	23	21	21	21	21	20	0	0	0
Open space acquisition	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	6	6	7	7	7	8	8	8	8	8	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	5	5	5	5	6	6	6	6	6	6	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential – Retirement village: Standard unit	Area 5	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 5	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	12	12	12	12	12	11	11	10	10	10	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	77	80	80	82	83	69	69	69	68	68	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	26	27	27	27	28	23	23	23	23	23	0	0	0
Open space acquisition	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	16	17	18	19	19	14	14	14	14	14	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	12	13	14	15	15	11	11	11	11	11	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 6	3	4	4	4	4	3	3	3	3	3	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 6	3	3	3	3	3	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 6	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	75	77	77	79	80	70	70	70	69	69	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	476	493	494	505	510	455	453	451	448	446	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	159	165	165	169	171	152	152	151	150	149	0	0	0
Open space acquisition	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	35	39	41	43	44	49	49	49	49	48	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	27	30	32	33	34	38	38	38	38	37	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 7	17	18	18	18	19	17	17	17	17	17	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 7	13	14	14	14	15	13	13	13	13	13	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 7	2	2	2	2	2	2	2	2	2	2	1	1	2
Open space acquisition	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	36	37	37	38	38	33	33	33	33	33	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	232	240	241	246	248	218	217	216	215	214	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	78	80	81	82	83	73	73	72	72	72	0	0	0
Open space acquisition	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	29	32	33	35	36	33	33	33	33	33	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	22	25	26	27	28	26	26	26	26	26	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 8	9	10	10	10	10	9	9	9	9	9	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 8	7	7	7	8	8	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 8	2	2	2	2	2	2	2	2	2	2	1	2	2

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	83	86	86	87	88	85	85	84	84	83	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	530	549	550	562	568	550	548	545	542	540	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	177	183	184	188	190	184	183	182	181	180	0	0	0
Open space acquisition	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	39	44	45	47	49	56	56	56	56	56	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	30	34	35	37	38	44	44	44	43	43	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	6	6	6	7	7	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 9	19	20	20	21	21	21	21	21	20	20	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 9	15	16	16	16	16	16	16	16	16	16	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 9	3	3	3	3	3	4	4	4	3	4	3	3	3
Open space acquisition	Residential - Student accommodation	Area 9	1	0	1	0	1	1	1	1	1	1	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	17	17	17	18	18	14	14	14	14	14	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	105	109	109	112	113	92	91	91	90	90	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	35	37	37	37	38	31	31	30	30	30	0	0	0
Open space acquisition	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	7	7	8	8	8	8	8	8	8	8	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	5	6	6	6	6	6	6	6	6	6	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 10	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 10	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	5	5	5	5	5	4	4	4	4	4	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	29	30	30	31	31	26	26	26	26	26	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	10	10	10	11	11	9	9	9	9	9	0	0	0
Open space acquisition	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	4	4	4	5	5	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	3	3	3	4	4	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 11	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	6	6	6	6	7	33	33	33	33	33	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	44	45	45	46	47	212	211	210	209	208	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	15	15	15	16	16	71	71	70	70	70	0	0	0
Open space acquisition	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	18	20	21	22	23	15	15	15	15	15	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	14	16	16	17	18	12	12	12	12	12	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 12	2	3	3	3	3	8	8	8	8	8	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 12	2	2	2	2	2	6	6	6	6	6	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 12	0	0	0	0	0	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	17	17	17	17	18	15	15	15	15	15	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	107	111	111	114	115	101	101	100	100	99	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	36	37	37	38	39	34	34	34	34	33	0	0	0
Open space acquisition	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	16	18	19	20	20	22	22	22	22	21	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	13	14	15	15	16	17	17	17	17	17	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 13	4	5	5	5	5	5	4	4	4	4	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 13	3	4	4	4	4	4	4	4	4	3	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	36	38	38	38	39	42	42	41	41	41	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	228	236	236	241	244	264	264	262	261	259	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	76	79	79	81	82	88	88	88	87	87	0	0	0
Open space acquisition	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	6	7	7	7	7	12	12	12	12	12	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	5	5	5	6	6	9	9	9	9	9	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	3	3	3	2	2	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 14	8	8	8	8	8	9	9	9	9	9	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 14	6	6	6	7	7	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	15	15	15	15	16	14	14	13	13	13	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	93	96	96	98	99	87	87	87	86	86	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	31	32	32	33	33	29	29	29	29	29	0	0	0
Open space acquisition	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	8	9	9	10	10	11	11	11	11	11	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	6	7	7	8	8	9	9	9	9	9	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	1	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 15	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 15	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 15	1	1	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	24	25	25	25	26	26	26	26	26	26	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	168	174	174	178	180	184	184	183	182	181	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	56	58	58	60	60	62	62	61	61	61	0	0	0
Open space acquisition	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	25	28	29	31	32	40	40	40	40	39	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	20	22	23	24	25	31	31	31	31	30	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	47	53	55	57	59	47	47	47	47	46	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	8	8	9	9	10	8	8	8	8	7	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 16	9	9	9	10	10	10	10	10	10	10	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 16	6	7	7	7	7	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 16	1	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	25	25	25	25	26	23	23	22	22	22	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	179	185	185	189	191	167	167	166	165	164	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	60	62	62	63	64	56	56	56	55	55	0	0	0
Open space acquisition	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	62	69	72	75	78	66	66	65	65	65	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	48	54	56	58	60	51	51	51	50	50	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	36	40	41	43	45	34	34	34	34	33	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	6	7	7	7	7	6	6	6	5	5	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 17	10	11	11	12	12	10	10	10	10	10	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 17	8	8	8	9	9	8	8	8	7	7	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 17	1	1	1	1	1	1	1	1	0	1	0	0	0
Open space acquisition	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	61	63	62	63	64	62	61	61	61	60	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	443	459	460	470	475	462	460	458	455	453	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	148	154	154	157	159	154	154	153	152	151	0	0	0
Open space acquisition	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	88	98	102	107	110	117	117	116	116	115	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years

R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	68	76	79	82	85	90	90	90	90	89	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	181	203	210	220	227	224	224	223	222	221	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	29	32	33	35	36	35	35	35	35	35	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 18	26	28	28	29	30	29	29	29	29	29	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 18	19	20	20	21	21	21	21	21	21	21	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 18	5	5	5	5	5	6	6	6	5	5	3	3	3
Open space acquisition	Residential - Student accommodation	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	39	40	40	40	41	38	38	37	37	37	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	261	271	271	277	280	264	263	261	260	259	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	87	91	91	93	94	88	88	87	87	87	0	0	0
Open space acquisition	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	55	61	63	66	68	78	78	78	77	77	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	42	47	49	51	53	60	60	60	60	60	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	21	23	24	25	26	27	27	27	26	26	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 19	12	13	13	13	13	13	13	13	13	13	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 19	9	10	10	10	10	10	10	10	10	10	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 19	5	5	5	5	5	6	6	6	5	6	4	4	4
Open space acquisition	Residential - Student accommodation	Area 19	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	18	18	18	19	19	19	19	19	19	19	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	112	116	116	119	120	122	122	121	121	120	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	38	39	39	40	40	41	41	41	40	40	0	0	0
Open space acquisition	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	9	11	11	11	12	17	17	17	17	17	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	7	8	8	9	9	13	13	13	13	13	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 20	4	4	5	5	5	5	5	5	5	5	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 20	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	24	24	24	25	25	32	32	32	32	32	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	8	8	8	8	9	11	11	11	11	11	0	0	0
Open space acquisition	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	6	6	6	6	6	7	7	7	7	7	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	37	39	39	40	40	43	43	42	42	42	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	13	13	13	13	14	14	14	14	14	14	0	0	0
Open space acquisition	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	3	3	3	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	2	3	3	3	3	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 23	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 23	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	11	11	11	12	12	14	14	14	14	14	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	68	71	71	72	73	86	86	86	85	85	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	23	24	24	24	25	29	29	29	29	28	0	0	0
Open space acquisition	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	1	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 24	2	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - minor unit under 60m2	Area 24	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	13	13	13	13	13	7	7	7	7	7	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	78	81	81	83	84	43	43	42	42	42	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	26	27	27	28	28	14	14	14	14	14	0	0	0
Open space acquisition	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	3	4	4	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	3	3	3	3	3	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 25	3	3	3	3	3	2	2	2	2	2	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 25	2	2	2	2	2	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 25	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	11	11	11	11	12	15	15	15	15	15	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	11	12	12	12	12	10	10	10	10	10	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	80	83	83	85	85	77	77	76	76	76	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	27	28	28	28	29	26	26	26	26	25	0	0	0
Open space acquisition	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	26	29	30	32	33	36	36	35	35	35	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	20	23	24	25	25	28	28	27	27	27	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	9	10	10	11	11	12	12	12	12	12	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 27	4	5	5	5	5	5	5	5	5	5	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 27	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	401	413	412	420	424	422	421	418	416	414	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	2,682	2,778	2,782	2,842	2,873	2,865	2,855	2,840	2,825	2,811	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	896	928	929	950	960	957	954	949	944	939	0	0	0
Open space development	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	387	432	448	469	485	510	510	508	505	503	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	394	394	393	391	389	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	351	351	350	348	346	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	47	53	55	57	59	55	55	55	55	55	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 1	116	123	124	128	130	130	130	129	128	128	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 1	88	93	94	96	98	98	98	97	97	96	0	0	0
Open space development	Residential - Hotels and motels	Area 1	18	16	17	16	18	20	20	19	17	18	11	12	13
Open space development	Residential - Student accommodation	Area 1	2	2	2	2	2	2	2	2	2	2	1	1	1
Open space development	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	173	178	177	180	182	173	172	171	170	169	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	1,217	1,261	1,262	1,290	1,304	1,249	1,245	1,238	1,232	1,225	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	407	421	422	431	436	417	416	414	411	409	0	0	0
Open space development	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	258	288	298	313	323	342	342	341	339	338	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	199	223	231	242	250	265	265	264	262	261	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	290	324	336	352	364	339	339	338	336	335	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	46	51	53	56	57	54	54	53	53	53	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 3	63	67	68	70	72	70	70	69	69	69	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 3	46	49	50	52	53	52	51	51	51	51	0	0	0
Open space development	Residential - Hotels and motels	Area 3	10	9	10	9	10	10	11	10	9	9	5	5	5
Open space development	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	10	10	10	10	11	10	10	10	10	10	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	63	65	65	66	67	62	62	61	61	61	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	21	22	22	22	23	21	21	21	21	20	0	0	0
Open space development	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	6	6	7	7	7	8	8	8	8	8	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	5	5	5	5	6	6	6	6	6	6	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 5	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 5	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	12	12	12	12	12	11	11	10	10	10	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	77	80	80	82	83	69	69	69	68	68	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	26	27	27	27	28	23	23	23	23	23	0	0	0
Open space development	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	16	17	18	19	19	14	14	14	14	14	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	12	13	14	15	15	11	11	11	11	11	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 6	3	4	4	4	4	3	3	3	3	3	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 6	3	3	3	3	3	2	2	2	2	2	0	0	0
Open space development	Residential - Hotels and motels	Area 6	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	75	77	77	79	80	70	70	70	69	69	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	476	493	494	505	510	455	453	451	448	446	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	159	165	165	169	171	152	152	151	150	149	0	0	0
Open space development	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	35	39	41	43	44	49	49	49	49	48	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	27	30	32	33	34	38	38	38	38	37	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 7	17	18	18	18	19	17	17	17	17	17	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 7	13	14	14	14	15	13	13	13	13	13	0	0	0
Open space development	Residential - Hotels and motels	Area 7	2	2	2	2	2	2	2	2	2	2	1	1	2
Open space development	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	36	37	37	38	38	33	33	33	33	33	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	232	240	241	246	248	218	217	216	215	214	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	78	80	81	82	83	73	73	72	72	72	0	0	0
Open space development	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	29	32	33	35	36	33	33	33	33	33	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	22	25	26	27	28	26	26	26	26	26	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 8	9	10	10	10	10	9	9	9	9	9	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 8	7	7	7	8	8	7	7	7	7	7	0	0	0
Open space development	Residential - Hotels and motels	Area 8	2	2	2	2	2	2	2	2	2	2	1	2	2
Open space development	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	83	86	86	87	88	85	85	84	84	83	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	530	549	550	562	568	550	548	545	542	540	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	177	183	184	188	190	184	183	182	181	180	0	0	0
Open space development	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	39	44	45	47	49	56	56	56	56	56	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	30	34	35	37	38	44	44	44	43	43	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	6	6	6	7	7	7	7	7	7	7	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 9	19	20	20	21	21	21	21	21	20	20	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 9	15	16	16	16	16	16	16	16	16	16	0	0	0
Open space development	Residential - Hotels and motels	Area 9	3	3	3	3	3	4	4	4	3	4	3	3	3
Open space development	Residential - Student accommodation	Area 9	1	0	1	0	1	1	1	1	1	1	0	0	0
Open space development	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	17	17	17	18	18	14	14	14	14	14	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	105	109	109	112	113	92	91	91	90	90	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	35	37	37	37	38	31	31	30	30	30	0	0	0
Open space development	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	7	7	8	8	8	8	8	8	8	8	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	5	6	6	6	6	6	6	6	6	6	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 10	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 10	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	5	5	5	5	5	4	4	4	4	4	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	29	30	30	31	31	26	26	26	26	26	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	10	10	10	11	11	9	9	9	9	9	0	0	0
Open space development	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	4	4	4	5	5	5	5	5	5	5	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	3	3	3	4	4	4	4	4	4	4	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 11	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	6	6	6	6	7	33	33	33	33	33	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	44	45	45	46	47	212	211	210	209	208	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	15	15	15	16	16	71	71	70	70	70	0	0	0
Open space development	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	18	20	21	22	23	15	15	15	15	15	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	14	16	16	17	18	12	12	12	12	12	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 12	2	3	3	3	3	8	8	8	8	8	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 12	2	2	2	2	2	6	6	6	6	6	0	0	0
Open space development	Residential - Hotels and motels	Area 12	0	0	0	0	0	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	17	17	17	17	18	15	15	15	15	15	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	107	111	111	114	115	101	101	100	100	99	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	36	37	37	38	39	34	34	34	34	33	0	0	0
Open space development	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	16	18	19	20	20	22	22	22	22	21	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	13	14	15	15	16	17	17	17	17	17	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential – Retirement village: Standard unit	Area 13	4	5	5	5	5	5	4	4	4	4	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 13	3	4	4	4	4	4	4	4	4	3	0	0	0
Open space development	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	36	38	38	38	39	42	42	41	41	41	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	228	236	236	241	244	264	264	262	261	259	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	76	79	79	81	82	88	88	88	87	87	0	0	0
Open space development	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	6	7	7	7	7	12	12	12	12	12	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	5	5	5	6	6	9	9	9	9	9	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	3	3	3	2	2	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 14	8	8	8	8	8	9	9	9	9	9	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 14	6	6	6	7	7	7	7	7	7	7	0	0	0
Open space development	Residential - Hotels and motels	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	15	15	15	15	16	14	14	13	13	13	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	93	96	96	98	99	87	87	87	86	86	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	31	32	32	33	33	29	29	29	29	29	0	0	0
Open space development	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	8	9	9	10	10	11	11	11	11	11	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	6	7	7	8	8	9	9	9	9	9	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	1	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 15	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 15	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential - Hotels and motels	Area 15	1	1	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	24	25	25	25	26	26	26	26	26	26	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	168	174	174	178	180	184	184	183	182	181	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	56	58	58	60	60	62	62	61	61	61	0	0	0
Open space development	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	25	28	29	31	32	40	40	40	40	39	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	20	22	23	24	25	31	31	31	31	30	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	47	53	55	57	59	47	47	47	47	46	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	8	8	9	9	10	8	8	8	8	7	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 16	9	9	9	10	10	10	10	10	10	10	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 16	6	7	7	7	7	7	7	7	7	7	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential - Hotels and motels	Area 16	1	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	25	25	25	25	26	23	23	22	22	22	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	179	185	185	189	191	167	167	166	165	164	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	60	62	62	63	64	56	56	56	55	55	0	0	0
Open space development	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	62	69	72	75	78	66	66	65	65	65	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	48	54	56	58	60	51	51	51	50	50	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	36	40	41	43	45	34	34	34	34	33	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	6	7	7	7	7	6	6	6	5	5	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 17	10	11	11	12	12	10	10	10	10	10	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 17	8	8	8	9	9	8	8	8	7	7	0	0	0
Open space development	Residential - Hotels and motels	Area 17	1	1	1	1	1	1	1	1	0	1	0	0	0
Open space development	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	61	63	62	63	64	62	61	61	61	60	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	443	459	460	470	475	462	460	458	455	453	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	148	154	154	157	159	154	154	153	152	151	0	0	0
Open space development	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	88	98	102	107	110	117	117	116	116	115	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	68	76	79	82	85	90	90	90	90	89	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	181	203	210	220	227	224	224	223	222	221	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	29	32	33	35	36	35	35	35	35	35	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 18	26	28	28	29	30	29	29	29	29	29	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 18	19	20	20	21	21	21	21	21	21	21	0	0	0
Open space development	Residential - Hotels and motels	Area 18	5	5	5	5	5	6	6	6	5	5	3	3	3
Open space development	Residential - Student accommodation	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	39	40	40	40	41	38	38	37	37	37	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	261	271	271	277	280	264	263	261	260	259	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	87	91	91	93	94	88	88	87	87	87	0	0	0
Open space development	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	55	61	63	66	68	78	78	78	77	77	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	42	47	49	51	53	60	60	60	60	60	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	21	23	24	25	26	27	27	27	26	26	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 19	12	13	13	13	13	13	13	13	13	13	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 19	9	10	10	10	10	10	10	10	10	10	0	0	0
Open space development	Residential - Hotels and motels	Area 19	5	5	5	5	5	6	6	6	5	6	4	4	4
Open space development	Residential - Student accommodation	Area 19	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years

R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	18	18	18	19	19	19	19	19	19	19	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	112	116	116	119	120	122	122	121	121	120	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	38	39	39	40	40	41	41	41	40	40	0	0	0
Open space development	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	9	11	11	11	12	17	17	17	17	17	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	7	8	8	9	9	13	13	13	13	13	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 20	4	4	5	5	5	5	5	5	5	5	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 20	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	24	24	24	25	25	32	32	32	32	32	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	8	8	8	8	9	11	11	11	11	11	0	0	0
Open space development	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	4	4	4	4	4	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space development	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	6	6	6	6	6	7	7	7	7	7	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	37	39	39	40	40	43	43	42	42	42	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	13	13	13	13	14	14	14	14	14	14	0	0	0
Open space development	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	3	3	3	4	4	5	5	5	5	5	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	2	3	3	3	3	4	4	4	4	4	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 23	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 23	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	11	11	11	12	12	14	14	14	14	14	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	68	71	71	72	73	86	86	86	85	85	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	23	24	24	24	25	29	29	29	29	28	0	0	0
Open space development	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	1	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 24	2	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 24	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Hotels and motels	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	13	13	13	13	13	7	7	7	7	7	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	78	81	81	83	84	43	43	42	42	42	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	26	27	27	28	28	14	14	14	14	14	0	0	0
Open space development	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	3	4	4	4	4	5	5	5	5	5	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	3	3	3	3	3	4	4	4	4	4	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 25	3	3	3	3	3	2	2	2	2	2	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 25	2	2	2	2	2	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 25	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	11	11	11	11	12	15	15	15	15	15	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space development	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	11	12	12	12	12	10	10	10	10	10	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	80	83	83	85	85	77	77	76	76	76	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	27	28	28	28	29	26	26	26	26	25	0	0	0
Open space development	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	26	29	30	32	33	36	36	35	35	35	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	20	23	24	25	25	28	28	27	27	27	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	9	10	10	11	11	12	12	12	12	12	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 27	4	5	5	5	5	5	5	5	5	5	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 27	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	7	8	8	8	8	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	44	46	46	47	47	4	4	4	4	4	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	15	15	15	16	16	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 1	7	8	8	8	8	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 1	1	1	1	1	1	2	2	2	1	2	1	1	1
Stormwater	Residential - Student accommodation	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 2	1	1	1	1	1	1	1	1	1	1	1	0	0
Stormwater	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 2	0	0	0	1	1	1	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	8	8	8	8	8	6	5	5	5	5	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	81	84	84	86	87	69	69	68	68	68	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	27	28	28	29	29	23	23	23	23	23	0	0	0
Stormwater	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	7	7	8	8	8	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	8	9	9	10	10	10	10	10	10	10	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	16	18	19	20	21	20	20	20	20	20	0	0	0
Stormwater	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	47	52	54	57	59	57	57	56	56	56	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	6	7	7	7	8	7	7	7	7	7	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 2	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 2	44	48	49	51	52	48	48	48	47	47	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 2	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 2	11	10	11	10	11	12	12	12	11	11	8	9	9
Stormwater	Residential - Student accommodation	Area 2	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	13	13	13	14	14	13	13	13	13	13	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	83	85	86	87	88	88	87	87	86	86	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	28	29	29	29	30	29	29	29	29	29	0	0	0
Stormwater	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	4	5	5	5	5	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	5	6	6	6	6	9	9	9	9	9	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	11	12	12	13	13	18	18	18	18	18	0	0	0
Stormwater	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 3	16	16	16	17	17	18	18	18	18	18	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	17	18	18	18	18	15	15	15	15	15	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	108	112	112	114	116	95	94	94	93	93	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	36	38	38	38	39	32	32	31	31	31	0	0	0
Stormwater	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	4	5	5	5	5	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	5	6	6	6	6	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	10	11	12	12	13	13	13	13	13	13	0	0	0
Stormwater	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 4	19	20	20	21	21	18	18	17	17	17	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 4	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 4	2	1	1	1	2	2	2	2	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	11	11	11	11	11	10	10	10	10	10	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	72	74	74	76	77	70	70	70	69	69	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	24	25	25	26	26	24	24	23	23	23	0	0	0
Stormwater	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	10	11	11	12	12	13	13	13	12	12	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	12	13	14	14	15	15	15	15	15	15	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	24	27	28	30	31	31	31	31	31	31	0	0	0
Stormwater	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 5	17	18	18	18	19	18	18	17	17	17	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 5	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	7	7	7	8	8	7	7	7	7	7	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	48	50	50	51	51	47	47	46	46	46	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	16	17	17	17	17	16	16	16	16	16	0	0	0
Stormwater	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	6	7	7	7	7	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	7	8	8	8	9	10	10	9	9	9	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	14	16	16	17	18	20	20	19	19	19	0	0	0
Stormwater	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	1	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 6	11	12	12	12	12	12	12	12	12	12	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 6	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 6	3	3	3	3	4	4	4	4	4	4	3	3	3
Stormwater	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	2	2	2	2	2	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	13	14	14	14	14	10	10	10	10	10	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	5	5	5	5	5	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	3	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	3	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	6	7	7	8	8	8	8	8	8	8	0	0	0
Stormwater	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	5	5	6	6	6	6	6	6	6	6	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 7	6	7	7	7	7	6	6	6	6	6	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	9	9	9	9	10	8	8	8	8	8	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	64	67	67	68	69	61	61	61	60	60	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	22	22	22	23	23	21	21	20	20	20	0	0	0
Stormwater	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	13	15	15	16	17	18	18	18	18	17	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	16	18	18	19	20	21	21	21	21	21	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	33	37	38	40	41	44	44	44	43	43	0	0	0
Stormwater	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	3	3	3	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 8	17	19	19	19	20	19	19	19	19	19	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 8	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	6	6	6	6	6	6	6	6	6	6	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	15	15	15	15	16	14	14	13	13	13	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	93	96	96	98	99	87	87	87	86	86	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	31	32	32	33	33	29	29	29	29	29	0	0	0
Stormwater	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	5	5	5	6	6	7	7	7	6	6	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	6	6	6	7	7	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	11	13	13	14	14	16	16	16	16	16	0	0	0
Stormwater	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 10	17	18	18	18	19	17	17	17	17	17	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	9	9	9	9	10	9	8	8	8	8	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	67	70	70	71	72	66	66	65	65	65	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	23	23	23	24	24	22	22	22	22	22	0	0	0
Stormwater	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	14	16	16	17	18	18	18	18	18	18	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	17	19	19	20	21	22	22	22	22	22	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	35	39	40	42	43	45	45	45	45	45	0	0	0
Stormwater	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	6	7	7	8	8	8	8	8	8	8	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 11	20	22	22	23	24	23	23	23	23	22	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	7	7	7	7	7	6	6	6	6	6	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	42	44	44	45	45	41	41	40	40	40	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	14	15	15	15	15	14	14	14	14	14	0	0	0
Stormwater	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	4	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	5	6	6	6	6	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	10	11	12	12	13	14	14	14	14	13	0	0	0
Stormwater	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 12	9	9	9	9	10	9	9	9	9	9	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 12	1	1	1	1	1	0	0	0	0	0	1	1	1
Stormwater	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	7	7	7	7	8	10	10	10	10	10	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	3	3	3	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 13	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 14	0	0	0	1	1	1	0	1	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	34	35	35	36	36	33	33	33	33	33	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	227	235	236	241	243	228	227	226	224	223	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	76	79	79	81	81	76	76	76	75	75	0	0	0
Stormwater	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	24	27	28	29	30	34	34	34	34	34	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	29	32	33	35	36	41	41	41	41	41	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	59	66	68	72	74	86	86	85	85	85	0	0	0
Stormwater	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	3	3	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 14	48	51	51	53	54	53	53	53	53	52	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 14	1	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Hotels and motels	Area 14	8	8	8	8	8	9	9	9	8	8	6	6	7
Stormwater	Residential - Student accommodation	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	12	13	13	13	13	11	11	11	11	11	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	83	86	86	88	89	76	76	76	75	75	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	28	29	29	30	30	26	26	25	25	25	0	0	0
Stormwater	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	9	10	10	11	11	12	12	12	12	12	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	11	12	13	13	14	15	15	14	14	14	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	22	25	26	27	28	30	30	30	30	30	0	0	0
Stormwater	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	5	5	5	6	6	6	6	6	6	6	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 15	20	21	21	22	22	21	21	21	21	20	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	8	8	8	8	8	10	10	10	10	10	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	48	50	50	51	52	64	64	63	63	63	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	16	17	17	17	17	22	21	21	21	21	0	0	0
Stormwater	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 16	8	8	8	8	9	11	11	11	10	10	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	21	22	22	22	23	17	17	16	16	16	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	143	149	149	152	154	109	108	108	107	107	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	48	50	50	51	51	37	36	36	36	36	0	0	0
Stormwater	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	16	18	18	19	20	10	10	10	10	10	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	19	21	22	23	24	12	12	12	12	12	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	39	44	45	48	49	25	25	24	24	24	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	4	4	4	5	5	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	1	1	1	1	1	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 18	0	1	1	1	1	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 18	32	34	34	35	36	23	23	22	22	22	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 18	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 18	2	2	2	2	2	2	2	2	2	2	1	1	1
Stormwater	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	5	5	5	5	5	5	5	5	4	4	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	31	32	33	33	34	29	29	29	29	29	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	11	11	11	11	11	10	10	10	10	10	0	0	0
Stormwater	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	2	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	5	5	5	5	6	7	7	7	7	7	0	0	0
Stormwater	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 19	6	7	7	7	7	7	7	7	7	7	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 19	1	0	0	0	1	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	16	17	17	17	18	15	15	15	15	15	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	103	107	107	109	110	95	94	94	93	93	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	35	36	36	37	37	32	32	32	31	31	0	0	0
Stormwater	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	2	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	3	3	3	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	6	6	6	7	7	8	8	8	8	8	0	0	0
Stormwater	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 20	18	18	18	19	19	17	17	17	16	16	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 20	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 20	1	1	1	1	1	1	1	1	1	1	2	2	2
Stormwater	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	34	35	35	36	36	39	39	39	39	39	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	212	220	220	225	227	249	249	247	246	245	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	71	74	74	75	76	83	83	83	82	82	0	0	0
Stormwater	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	4	4	4	4	4	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	4	5	5	5	5	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	8	9	10	10	10	17	17	17	17	17	0	0	0
Stormwater	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit	Area 21	36	37	37	38	39	43	43	43	43	42	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 21	1	1	2	1	1	2	2	2	2	2	1	1	1
Stormwater	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	3	3	3	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	21	21	21	22	22	23	23	23	23	23	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	7	7	7	7	8	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	2	2	2	2	2	3	3	2	2	2	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	3	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 22	4	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	17	18	18	18	18	18	18	18	18	18	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	111	115	115	118	119	121	120	120	119	118	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	37	39	39	40	40	41	40	40	40	40	0	0	0
Stormwater	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	7	8	8	8	9	12	12	12	11	11	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	8	9	9	10	10	14	14	14	14	14	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	17	19	19	20	21	29	29	28	28	28	0	0	0
Stormwater	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 23	21	22	22	23	23	25	25	25	25	24	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	13	13	13	13	14	13	13	13	13	13	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	4	5	5	5	5	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 24	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	4	4	4	4	4	6	6	6	6	6	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	1	1	1	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 25	1	1	1	1	1	2	2	2	2	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	26	26	26	27	27	24	24	24	24	24	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	178	185	185	189	191	174	174	173	172	171	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	60	62	62	63	64	58	58	58	58	57	0	0	0
Stormwater	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	25	28	29	30	31	33	33	33	32	32	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	30	33	35	36	37	39	39	39	39	39	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	62	69	72	75	78	81	81	81	81	80	0	0	0
Stormwater	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	9	10	10	10	11	11	11	11	11	11	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	1	1	1	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 26	44	47	47	49	50	48	48	48	48	47	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	10	10	10	11	11	12	12	12	12	12	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	73	76	76	77	78	88	87	87	87	86	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	25	25	25	26	26	29	29	29	29	29	0	0	0
Stormwater	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	8	9	9	10	10	13	13	13	13	13	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	10	11	11	12	12	15	15	15	15	15	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	20	22	23	24	25	32	32	32	31	31	0	0	0
Stormwater	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	10	12	12	13	13	9	9	9	9	9	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	2	2	2	2	2	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 27	21	23	23	24	24	25	25	25	25	25	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 27	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 27	1	1	1	1	1	1	1	1	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Commercial	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 28	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 28	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 28	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 28	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 29	11	11	11	12	12	12	12	12	12	12	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 29	77	80	80	82	83	87	87	86	86	85	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 29	26	27	27	28	28	29	29	29	29	29	0	0	0
Stormwater	Residential - Low rise	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 29	14	16	16	17	18	20	20	20	20	20	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 29	17	19	19	20	21	25	25	24	24	24	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 29	35	39	40	42	43	51	51	50	50	50	0	0	0
Stormwater	Residential - Apartments	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 29	3	3	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 29	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 29	20	21	22	22	23	25	24	24	24	24	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 29	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 29	1	0	1	0	1	1	1	1	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 30	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 30	12	12	12	13	13	13	13	13	13	13	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 30	4	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 30	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 30	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 30	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 30	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 30	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Detached/duplex	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 31	9	9	9	9	9	9	9	9	9	9	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 31	56	58	58	59	60	55	55	55	55	54	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 31	19	19	19	20	20	19	19	19	18	18	0	0	0
Stormwater	Residential - Low rise	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 31	3	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 31	4	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 31	8	9	9	10	10	12	12	12	12	12	0	0	0
Stormwater	Residential - Apartments	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 31	10	11	11	11	11	11	11	11	11	11	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 31	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 31	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 33	0	0	0	1	1	1	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 33	1	1	1	1	1	1	1	1	1	1	1	0	0
Stormwater	Non-residential - Production and distribution	Area 33	4	4	4	4	4	4	4	4	3	3	3	0	0
Stormwater	Non-residential - Education and health	Area 33	2	2	2	3	3	3	3	3	2	2	2	0	0
Stormwater	Non-residential - Unused category	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 33	276	284	283	289	291	276	275	273	272	271	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 33	1,878	1,945	1,947	1,990	2,011	1,923	1,916	1,906	1,896	1,886	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 33	627	650	651	665	672	642	640	637	633	630	0	0	0
Stormwater	Residential - Low rise	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 33	179	200	207	217	224	241	241	240	239	237	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 33	215	240	249	261	269	290	290	288	287	286	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 33	446	499	517	542	560	602	602	599	596	593	0	0	0
Stormwater	Residential - Apartments	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 33	100	111	115	121	125	117	117	116	116	115	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 33	13	14	15	15	16	15	15	15	15	15	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 33	4	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 33	434	460	466	480	489	477	476	474	471	469	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 33	11	12	12	12	12	12	12	12	12	12	0	0	0
Stormwater	Residential - Hotels and motels	Area 33	31	27	30	27	30	32	34	32	28	30	16	17	18
Stormwater	Residential - Student accommodation	Area 33	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 34	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 34	5	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 34	2	2	2	2	2	2	2	2	2	2	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Low rise	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 34	0	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 34	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 34	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 34	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 35	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 35	4	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 35	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 35	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 35	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 35	1	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 35	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 36	11	11	11	11	11	9	9	9	9	8	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 36	67	69	69	71	72	55	55	55	54	54	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 36	23	23	23	24	24	19	19	18	18	18	0	0	0
Stormwater	Residential - Low rise	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 36	3	3	3	3	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 36	3	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 36	7	8	8	8	9	9	9	9	9	9	0	0	0
Stormwater	Residential - Apartments	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 36	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 36	12	13	13	13	13	11	11	11	11	11	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 36	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 36	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 37	53	55	55	56	57	52	51	51	51	51	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 37	337	349	349	357	361	330	328	327	325	323	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 37	113	117	117	119	121	110	110	109	109	108	0	0	0
Stormwater	Residential - Low rise	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 37	11	12	13	13	14	16	16	16	16	16	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 37	13	15	15	16	17	19	19	19	19	19	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 37	27	30	31	33	34	39	39	39	39	38	0	0	0
Stormwater	Residential - Apartments	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 37	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 37	59	61	61	63	63	59	59	59	59	58	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 37	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Hotels and motels	Area 37	2	2	2	2	2	3	3	3	3	3	1	2	2
Stormwater	Residential - Student accommodation	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 38	8	8	8	8	8	9	9	9	9	9	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 38	51	52	53	54	54	61	61	60	60	60	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 38	17	18	18	18	18	21	20	20	20	20	0	0	0
Stormwater	Residential - Low rise	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 38	8	9	10	10	11	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 38	10	11	12	12	13	10	10	10	10	10	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 38	21	23	24	25	26	20	20	20	20	20	0	0	0
Stormwater	Residential - Apartments	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 38	12	12	13	13	13	13	13	13	13	13	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 38	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 38	3	2	3	2	3	3	3	3	2	3	2	2	3
Stormwater	Residential - Student accommodation	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 39	3	3	3	3	3	11	11	11	11	11	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 39	25	26	26	26	27	72	71	71	71	70	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 39	9	9	9	9	9	24	24	24	24	24	0	0	0
Stormwater	Residential - Low rise	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 39	10	11	11	12	12	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 39	11	13	13	14	14	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 39	23	26	27	28	29	15	15	15	15	14	0	0	0
Stormwater	Residential - Apartments	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 39	8	9	9	9	9	14	14	14	14	14	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 39	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 39	0	0	0	0	0	0	0	0	0	0	1	1	1
Stormwater	Residential - Student accommodation	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 40	3	3	3	3	3	22	22	22	22	22	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 40	19	19	19	20	20	141	140	139	139	138	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 40	6	7	7	7	7	47	47	47	46	46	0	0	0
Stormwater	Residential - Low rise	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 40	1	1	1	1	1	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 40	1	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 40	3	3	3	3	3	7	7	7	7	7	0	0	0
Stormwater	Residential - Apartments	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 40	4	4	4	4	4	24	24	24	23	23	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 40	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 40	0	0	0	0	0	1	1	1	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 41	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 41	7	7	7	7	7	8	8	8	8	8	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 41	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 41	0	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 41	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 42	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 42	11	11	11	11	12	15	15	15	15	15	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 42	4	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 42	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 42	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 43	7	7	7	7	7	14	14	14	14	14	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 43	43	45	45	46	46	91	91	90	90	89	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 43	15	15	15	15	16	31	31	30	30	30	0	0	0
Stormwater	Residential - Low rise	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 43	6	7	7	7	8	9	9	9	9	9	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 43	7	8	9	9	9	11	11	11	11	10	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 43	15	17	18	18	19	22	22	22	22	21	0	0	0
Stormwater	Residential - Apartments	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 43	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 43	10	10	10	11	11	19	19	19	18	18	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 43	0	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 43	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	1	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 1	2	2	2	2	2	2	2	2	1	1	1	0	0
Transport	Non-residential - Production and distribution	Area 1	4	4	4	4	5	4	4	4	2	3	3	0	0
Transport	Non-residential - Education and health	Area 1	3	3	3	3	4	4	3	3	3	3	3	0	0
Transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	429	416	413	422	425	423	421	418	416	414	0	2,363	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	2,682	2,778	2,782	2,842	2,873	2,865	2,855	2,840	2,825	2,811	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	896	928	929	950	960	957	954	949	944	939	0	0	0
Transport	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	387	432	448	469	485	510	510	508	505	503	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	299	334	346	363	375	394	394	393	391	389	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	299	334	346	363	375	351	351	350	348	346	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	47	53	55	57	59	55	55	55	55	55	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 1	2	3	3	3	3	3	3	3	3	3	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 1	257	357	368	378	386	389	389	387	385	383	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 1	67	90	93	95	97	98	98	97	97	96	0	0	0
Transport	Residential - Hotels and motels	Area 1	18	16	17	16	18	20	20	19	17	18	11	12	13
Transport	Residential - Student accommodation	Area 1	2	2	2	2	2	2	2	2	2	2	1	1	1
Transport	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 2	1	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Non-residential - Education and health	Area 2	0	0	1	1	1	1	1	1	1	1	1	0	0
Transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	72	70	70	71	72	69	69	68	68	67	0	449	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	449	465	466	476	481	463	462	459	457	454	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	150	156	156	159	161	155	154	154	153	152	0	0	0
Transport	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	57	64	66	70	72	79	79	79	78	78	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	44	50	51	54	56	61	61	61	61	60	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	49	54	56	59	61	49	49	49	48	48	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	8	9	9	9	10	8	8	8	8	8	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 2	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 2	43	59	60	62	63	62	62	61	61	61	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 2	11	15	15	16	16	16	16	16	16	15	0	0	0
Transport	Residential - Hotels and motels	Area 2	3	2	2	2	2	2	2	2	2	2	1	1	2
Transport	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 3	1	1	1	1	1	1	1	1	0	0	1	0	0
Transport	Non-residential - Production and distribution	Area 3	1	1	1	1	1	1	1	1	0	0	0	0	0
Transport	Non-residential - Education and health	Area 3	1	1	1	1	2	1	1	1	1	1	1	0	0
Transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	89	81	80	81	81	77	76	76	75	75	0	877	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	558	578	579	591	598	572	570	567	564	561	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	187	193	193	198	200	191	190	189	188	187	0	0	0
Transport	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	0	119	133	138	145	150	160	160	159	159	158	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	92	103	107	112	116	124	124	123	123	122	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	0	195	218	225	236	244	242	242	241	239	238	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	31	34	36	37	39	38	38	38	38	38	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	0	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 3	54	96	101	103	106	105	106	106	106	105	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 3	14	23	24	25	26	25	26	26	26	25	0	0	0
Transport	Residential - Hotels and motels	Area 3	6	5	6	5	6	6	6	6	5	6	3	3	4
Transport	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Production and distribution	Area 4	1	1	1	1	1	1	1	1	0	0	1	0	0
Transport	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	105	103	103	105	106	93	93	93	92	92	0	412	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	656	680	681	696	703	625	623	620	616	613	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	219	227	228	232	235	209	208	207	206	205	0	0	0
Transport	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	93	104	108	113	116	110	110	109	109	108	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	72	80	83	87	90	85	85	84	84	84	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	32	36	37	39	40	29	29	29	29	29	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	5	6	6	6	6	5	5	5	5	5	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 4	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 4	63	82	85	87	88	82	79	79	78	78	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 4	16	21	22	22	23	21	20	20	20	20	0	0	0
Transport	Residential - Hotels and motels	Area 4	2	2	2	2	2	3	3	3	2	3	2	2	2
Transport	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 5	0	0	0	1	1	1	0	1	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 5	1	1	1	2	2	2	2	2	1	1	1	0	0
Transport	Non-residential - Education and health	Area 5	1	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	161	161	160	163	165	182	181	180	179	178	0	622	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	1,009	1,045	1,046	1,069	1,080	1,191	1,186	1,180	1,174	1,168	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	337	349	349	357	361	398	396	394	392	390	0	0	0
Transport	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	118	132	136	143	147	161	161	161	160	159	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	91	102	105	110	114	125	125	124	124	123	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	25	27	28	30	31	32	32	32	32	32	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	4	5	5	5	5	5	5	5	5	5	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 5	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 5	97	120	123	126	128	139	141	140	140	139	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 5	25	31	32	32	33	36	36	36	36	36	0	0	0
Transport	Residential - Hotels and motels	Area 5	8	7	8	7	8	9	10	9	8	9	6	6	7
Transport	Residential - Student accommodation	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	7	8	8	8	8	1	1	1	1	1	0	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	44	46	46	47	47	4	4	4	4	4	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	15	15	15	16	16	1	1	1	1	1	0	0	0
Transport	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	1	1	1	1	0	0	0	0	0	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 6	4	5	5	5	5	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 6	1	1	1	1	1	0	0	0	0	0	0	0	0
Transport	Residential - Hotels and motels	Area 6	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	2	2	2	2	2	3	3	3	3	3	0	4	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	11	11	11	11	12	15	15	15	15	15	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	4	4	4	4	4	5	5	5	5	5	0	0	0
Transport	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	1	1	1	1	1	1	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 7	1	1	1	1	1	2	2	2	2	2	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	1	1	1	1	1	1	1	1	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 8	1	1	1	1	2	1	1	1	1	1	1	0	0
Transport	Non-residential - Production and distribution	Area 8	3	3	3	3	3	3	3	3	2	2	2	0	0
Transport	Non-residential - Education and health	Area 8	2	2	2	3	3	3	3	3	2	2	2	0	0
Transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	241	230	228	233	235	214	213	211	210	209	0	1,854	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	1,510	1,564	1,566	1,600	1,617	1,491	1,485	1,478	1,470	1,462	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	505	523	523	535	540	498	496	494	491	489	0	0	0
Transport	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	0	241	270	279	293	303	317	317	316	314	312	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	187	209	216	227	234	245	245	244	243	242	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	0	255	285	295	310	320	304	304	303	301	300	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	40	45	47	49	51	48	48	48	48	47	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 8	1	2	2	2	2	2	2	2	2	2	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 8	145	215	223	229	234	224	224	223	222	221	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 8	38	54	55	57	58	56	56	55	55	55	0	0	0
Transport	Residential - Hotels and motels	Area 8	13	11	12	11	12	13	14	13	11	12	7	7	7
Transport	Residential - Student accommodation	Area 8	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	54	55	54	56	56	51	51	51	50	50	0	26	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	335	347	347	355	359	329	328	326	325	323	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	112	116	116	119	120	110	110	109	109	108	0	0	0
Transport	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	23	26	27	28	29	33	33	33	33	33	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	18	20	21	22	23	26	26	25	25	25	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 9	32	37	37	38	39	36	36	36	36	36	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 9	9	10	10	10	10	9	10	10	10	9	0	0	0
Transport	Residential - Hotels and motels	Area 9	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	8	8	8	8	8	9	9	9	9	9	0	13	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	51	52	53	54	54	61	61	60	60	60	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	17	18	18	18	18	21	20	20	20	20	0	0	0
Transport	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	15	16	17	18	18	14	14	14	14	14	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years

R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	11	13	13	14	14	11	11	11	11	11	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 10	5	7	8	8	8	9	8	8	8	8	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 10	1	2	2	2	2	2	2	2	2	2	0	0	0
Transport	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	11	10	9	10	10	8	8	8	8	8	0	71	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	64	67	67	68	69	61	61	61	60	60	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	22	22	22	23	23	21	21	20	20	20	0	0	0
Transport	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	23	26	27	28	29	31	31	31	30	30	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	18	20	21	22	22	24	24	24	24	23	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	7	8	9	9	9	10	10	10	10	10	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	1	2	2	2	2	2	2	2	2	2	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 11	6	11	11	12	12	11	12	12	12	11	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 11	2	3	3	3	3	3	3	3	3	3	0	0	0
Transport	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	3	2	2	2	2	2	2	2	2	2	0	30	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	15	16	16	16	16	16	16	16	16	16	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	5	5	5	6	6	6	6	6	5	5	0	0	0
Transport	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	3	3	3	3	3	4	4	4	4	4	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	2	2	2	2	2	3	3	3	3	3	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	25	28	28	30	31	20	20	20	20	20	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	4	5	5	5	5	3	3	3	3	3	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 12	2	5	5	5	6	6	5	5	5	5	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 12	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential - Hotels and motels	Area 12	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	8	8	8	8	8	9	9	9	9	9	0	18	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	47	49	49	50	50	57	56	56	56	55	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	16	16	16	17	17	19	19	19	19	19	0	0	0
Transport	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	3	4	4	4	4	6	6	6	6	6	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	3	3	3	3	3	4	4	4	4	4	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 13	5	5	5	5	6	6	6	6	6	6	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 13	1	2	2	2	2	2	2	2	2	2	0	0	0
Transport	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	2	2	2	2	3	3	3	3	3	3	0	29	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	14	14	14	15	15	19	18	18	18	18	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	5	5	5	5	5	6	6	6	6	6	0	0	0
Transport	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	2	2	2	2	2	3	3	3	3	3	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	1	2	2	2	2	2	2	2	2	2	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 14	2	2	2	2	2	2	2	2	2	2	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential - Hotels and motels	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	17	17	17	17	17	20	20	20	20	19	0	27	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	102	106	106	108	109	125	124	124	123	122	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	34	36	36	36	37	42	42	41	41	41	0	0	0
Transport	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	4	5	5	5	5	6	6	6	6	6	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	3	4	4	4	4	5	5	5	5	5	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	0	0	0	1	1	1	1	1	1	1	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 15	10	11	11	11	11	13	13	13	13	13	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 15	3	3	3	3	3	4	4	4	4	4	0	0	0
Transport	Residential - Hotels and motels	Area 15	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	17	17	17	17	17	16	15	15	15	15	0	110	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	105	108	108	111	112	103	103	102	102	101	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	35	36	36	37	38	35	35	34	34	34	0	0	0
Transport	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	17	19	20	21	22	25	25	25	25	25	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	14	15	16	16	17	19	19	19	19	19	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	2	2	2	2	2	3	3	3	3	3	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 17	10	13	14	14	14	13	14	14	14	14	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 17	3	4	4	4	4	4	4	4	4	4	0	0	0
Transport	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	11	10	10	10	10	10	10	10	10	10	0	81	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	65	68	68	69	70	68	68	68	67	67	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	22	23	23	23	24	23	23	23	23	23	0	0	0
Transport	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	0	16	18	18	19	20	23	23	23	23	23	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	0	12	14	14	15	15	18	18	18	18	18	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	0	6	6	7	7	7	8	8	8	8	8	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	0	1	1	1	1	1	2	2	2	2	2	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 18	6	10	10	10	10	10	11	11	11	11	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 18	2	3	3	3	3	3	3	3	3	3	0	0	0
Transport	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	46	47	47	48	48	50	50	49	49	49	0	93	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	289	300	300	307	310	323	321	320	318	316	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	97	100	100	103	104	108	108	107	106	106	0	0	0
Transport	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	0	24	27	28	29	30	36	36	36	35	35	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	19	21	21	22	23	28	28	28	27	27	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	0	5	5	5	6	6	6	6	6	6	6	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 19	28	33	33	34	35	36	37	37	36	36	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 19	7	9	9	9	9	9	10	10	10	10	0	0	0
Transport	Residential - Hotels and motels	Area 19	1	1	1	1	1	1	2	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	7	7	6	7	7	33	33	33	33	33	0	12	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	44	45	45	46	47	212	211	210	209	208	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	15	15	15	16	16	71	71	70	70	70	0	0	0
Transport	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	18	20	21	22	23	15	15	15	15	15	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	14	16	16	17	18	12	12	12	12	12	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 20	4	7	7	8	8	24	23	22	22	22	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 20	1	2	2	2	2	6	6	6	6	6	0	0	0
Transport	Residential - Hotels and motels	Area 20	0	0	0	0	0	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	1	1	1	1	1	1	1	1	1	1	1	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 1	2	2	2	2	2	2	2	2	1	1	1	0	0
Public transport	Non-residential - Production and distribution	Area 1	4	4	4	4	5	4	4	4	2	3	3	0	0
Public transport	Non-residential - Education and health	Area 1	3	3	3	3	4	4	3	3	3	3	3	0	0
Public transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	401	413	412	420	424	422	421	418	416	414	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	2,682	2,778	2,782	2,842	2,873	2,865	2,855	2,840	2,825	2,811	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	896	928	929	950	960	957	954	949	944	939	0	0	0
Public transport	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	387	432	448	469	485	510	510	508	505	503	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	394	394	393	391	389	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	351	351	350	348	346	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	47	53	55	57	59	55	55	55	55	55	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 1	2	3	3	3	3	3	3	3	3	3	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 1	348	368	372	383	390	390	389	387	385	383	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 1	88	93	94	96	98	98	98	97	97	96	0	0	0
Public transport	Residential - Hotels and motels	Area 1	18	16	17	16	18	20	20	19	17	18	11	12	13
Public transport	Residential - Student accommodation	Area 1	2	2	2	2	2	2	2	2	2	2	1	1	1
Public transport	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 2	1	1	1	1	1	1	1	1	1	1	1	0	0
Public transport	Non-residential - Education and health	Area 2	0	0	1	1	1	1	1	1	1	1	1	0	0
Public transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	68	70	70	71	72	69	69	68	68	68	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	449	465	466	476	481	463	462	459	457	454	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	150	156	156	159	161	155	154	154	153	152	0	0	0
Public transport	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	57	64	66	70	72	79	79	79	78	78	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	44	50	51	54	56	61	61	61	61	60	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	49	54	56	59	61	49	49	49	48	48	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	8	9	9	9	10	8	8	8	8	8	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 2	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 2	57	60	61	63	64	62	62	61	61	61	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 2	15	15	15	16	16	16	16	16	16	15	0	0	0
Public transport	Residential - Hotels and motels	Area 2	3	2	2	2	2	2	2	2	2	2	1	1	2
Public transport	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 3	1	1	1	1	1	1	1	1	0	0	1	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Non-residential - Production and distribution	Area 3	1	1	1	1	1	1	1	1	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 3	1	1	1	1	2	1	1	1	1	1	1	0	0
Public transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	78	79	79	80	81	76	76	76	75	75	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	558	578	579	591	598	572	570	567	564	561	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	187	193	193	198	200	191	190	189	188	187	0	0	0
Public transport	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	119	133	138	145	150	160	160	159	159	158	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	92	103	107	112	116	124	124	123	123	122	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	195	218	225	236	244	242	242	241	239	238	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	31	34	36	37	39	38	38	38	38	38	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 3	94	101	102	106	108	107	106	106	105	105	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 3	23	24	25	26	26	26	26	26	25	25	0	0	0
Public transport	Residential - Hotels and motels	Area 3	6	5	6	5	6	6	6	6	5	6	3	3	4
Public transport	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 4	1	1	1	1	1	1	1	1	0	0	1	0	0
Public transport	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	100	103	103	105	106	94	93	93	92	92	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	656	680	681	696	703	625	623	620	616	613	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	219	227	228	232	235	209	208	207	206	205	0	0	0
Public transport	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	93	104	108	113	116	110	110	109	109	108	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	72	80	83	87	90	85	85	84	84	84	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	32	36	37	39	40	29	29	29	29	29	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	5	6	6	6	6	5	5	5	5	5	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 4	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 4	80	84	85	88	89	79	79	79	78	78	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 4	21	22	22	23	23	20	20	20	20	20	0	0	0
Public transport	Residential - Hotels and motels	Area 4	2	2	2	2	2	3	3	3	2	3	2	2	2
Public transport	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 5	0	0	0	1	1	1	0	1	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 5	1	1	1	2	2	2	2	2	1	1	1	0	0
Public transport	Non-residential - Education and health	Area 5	1	1	1	1	1	1	1	1	1	1	1	0	0
Public transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	155	160	160	163	165	181	181	180	179	178	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	1,009	1,045	1,046	1,069	1,080	1,191	1,186	1,180	1,174	1,168	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	337	349	349	357	361	398	396	394	392	390	0	0	0
Public transport	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	118	132	136	143	147	161	161	161	160	159	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	91	102	105	110	114	125	125	124	124	123	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	25	27	28	30	31	32	32	32	32	32	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	4	5	5	5	5	5	5	5	5	5	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 5	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 5	117	122	123	127	129	141	141	140	139	139	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 5	30	32	32	33	33	36	36	36	36	36	0	0	0
Public transport	Residential - Hotels and motels	Area 5	8	7	8	7	8	9	10	9	8	9	6	6	7
Public transport	Residential - Student accommodation	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	7	8	8	8	8	1	1	1	1	1	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	44	46	46	47	47	4	4	4	4	4	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	15	15	15	16	16	1	1	1	1	1	0	0	0
Public transport	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	1	1	1	1	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 6	4	5	5	5	5	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 6	1	1	1	1	1	0	0	0	0	0	0	0	0
Public transport	Residential - Hotels and motels	Area 6	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	2	2	2	2	2	3	3	3	3	3	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	11	11	11	11	12	15	15	15	15	15	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	4	4	4	4	4	5	5	5	5	5	0	0	0
Public transport	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	1	1	1	1	1	1	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 7	1	1	1	1	1	2	2	2	2	2	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	1	1	1	1	1	1	1	1	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 8	1	1	1	1	2	1	1	1	1	1	1	0	0
Public transport	Non-residential - Production and distribution	Area 8	3	3	3	3	3	3	3	3	2	2	2	0	0
Public transport	Non-residential - Education and health	Area 8	2	2	2	3	3	3	3	3	2	2	2	0	0
Public transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	222	228	228	232	234	214	213	212	210	209	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	1,510	1,564	1,566	1,600	1,617	1,491	1,485	1,478	1,470	1,462	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	505	523	523	535	540	498	496	494	491	489	0	0	0
Public transport	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	241	270	279	293	303	317	317	316	314	312	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	187	209	216	227	234	245	245	244	243	242	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	255	285	295	310	320	304	304	303	301	300	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	40	45	47	49	51	48	48	48	48	47	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 8	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 8	210	223	225	232	237	225	224	223	222	221	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 8	52	55	56	58	59	56	56	55	55	55	0	0	0
Public transport	Residential - Hotels and motels	Area 8	13	11	12	11	12	13	14	13	11	12	7	7	7
Public transport	Residential - Student accommodation	Area 8	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	53	54	54	56	56	51	51	51	50	50	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	335	347	347	355	359	329	328	326	325	323	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	112	116	116	119	120	110	110	109	109	108	0	0	0
Public transport	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	23	26	27	28	29	33	33	33	33	33	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	18	20	21	22	23	26	26	25	25	25	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 9	36	37	37	38	39	37	36	36	36	36	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 9	9	10	10	10	10	10	10	10	9	9	0	0	0
Public transport	Residential - Hotels and motels	Area 9	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	8	8	8	8	8	9	9	9	9	9	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	51	52	53	54	54	61	61	60	60	60	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	17	18	18	18	18	21	20	20	20	20	0	0	0
Public transport	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	15	16	17	18	18	14	14	14	14	14	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	11	13	13	14	14	11	11	11	11	11	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 10	7	8	8	8	8	8	8	8	8	8	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 10	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	9	9	9	9	10	8	8	8	8	8	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	64	67	67	68	69	61	61	61	60	60	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	22	22	22	23	23	21	21	20	20	20	0	0	0
Public transport	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	23	26	27	28	29	31	31	31	30	30	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	18	20	21	22	22	24	24	24	24	23	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	7	8	9	9	9	10	10	10	10	10	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	1	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 11	11	11	11	12	12	12	12	12	12	11	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 11	3	3	3	3	3	3	3	3	3	3	0	0	0
Public transport	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	15	16	16	16	16	16	16	16	16	16	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	5	5	5	6	6	6	6	6	5	5	0	0	0
Public transport	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	3	3	3	3	3	4	4	4	4	4	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	2	2	2	2	2	3	3	3	3	3	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	25	28	28	30	31	20	20	20	20	20	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	4	5	5	5	5	3	3	3	3	3	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 12	5	5	5	6	6	5	5	5	5	5	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 12	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Hotels and motels	Area 12	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	8	8	8	8	8	9	9	9	9	9	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	47	49	49	50	50	57	56	56	56	55	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	16	16	16	17	17	19	19	19	19	19	0	0	0
Public transport	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	3	4	4	4	4	6	6	6	6	6	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	3	3	3	3	3	4	4	4	4	4	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 13	5	5	5	6	6	6	6	6	6	6	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 13	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	2	2	2	2	3	3	3	3	3	3	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	14	14	14	15	15	19	18	18	18	18	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	5	5	5	5	5	6	6	6	6	6	0	0	0
Public transport	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	3	3	3	3	3	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 14	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Hotels and motels	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	16	17	17	17	17	20	20	20	20	19	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	102	106	106	108	109	125	124	124	123	122	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	34	36	36	36	37	42	42	41	41	41	0	0	0
Public transport	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	1%	Move 0.01 of expected non-residential growth in a year back 2 years
R	50%	Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	4	5	5	5	5	6	6	6	6	6	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	3	4	4	4	4	5	5	5	5	5	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	0	0	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 15	11	11	11	11	11	13	13	13	13	13	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 15	3	3	3	3	3	4	4	4	4	4	0	0	0
Public transport	Residential - Hotels and motels	Area 15	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	16	16	16	17	17	15	15	15	15	15	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	105	108	108	111	112	103	103	102	102	101	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	35	36	36	37	38	35	35	34	34	34	0	0	0
Public transport	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	17	19	20	21	22	25	25	25	25	25	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	14	15	16	16	17	19	19	19	19	19	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	2	2	2	2	2	3	3	3	3	3	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 17	13	14	14	14	14	14	14	14	14	14	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 17	4	4	4	4	4	4	4	4	4	4	0	0	0
Public transport	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	10	10	10	10	10	10	10	10	10	10	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	65	68	68	69	70	68	68	68	67	67	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	22	23	23	23	24	23	23	23	23	23	0	0	0
Public transport	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	16	18	18	19	20	23	23	23	23	23	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	12	14	14	15	15	18	18	18	18	18	0	0	0

Payment timing calculation

NR 1% Move 0.01 of expected non-residential growth in a year back 2 years
R 50% Move 0 of 0.5 of expected residential growth in a year back 1 year

			Resource Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	6	6	7	7	7	8	8	8	8	8	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	1	1	1	1	1	2	2	2	2	2	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 18	9	10	10	10	11	11	11	11	11	11	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 18	3	3	3	3	3	3	3	3	3	3	0	0	0
Public transport	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	45	47	47	48	48	50	50	49	49	49	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	289	300	300	307	310	323	321	320	318	316	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	97	100	100	103	104	108	108	107	106	106	0	0	0
Public transport	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	24	27	28	29	30	36	36	36	35	35	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	19	21	21	22	23	28	28	28	27	27	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	5	5	5	6	6	6	6	6	6	6	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 19	32	33	34	34	35	37	37	37	36	36	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 19	8	9	9	9	9	10	10	10	10	10	0	0	0
Public transport	Residential - Hotels and motels	Area 19	1	1	1	1	1	1	2	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	6	6	6	6	7	33	33	33	33	33	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	44	45	45	46	47	212	211	210	209	208	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	15	15	15	16	16	71	71	70	70	70	0	0	0
Public transport	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	18	20	21	22	23	15	15	15	15	15	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	14	16	16	17	18	12	12	12	12	12	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 20	7	7	8	8	8	23	23	22	22	22	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 20	2	2	2	2	2	6	6	6	6	6	0	0	0
Public transport	Residential - Hotels and motels	Area 20	0	0	0	0	0	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	401	413	412	420	424	422	421	418	416	414	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	2,682	2,778	2,782	2,842	2,873	2,865	2,855	2,840	2,825	2,811	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	896	928	929	950	960	957	954	949	944	939	0	0	0
Community Infrastructure	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	387	432	448	469	485	510	510	508	505	503	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	394	394	393	391	389	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	351	351	350	348	346	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	47	53	55	57	59	55	55	55	55	55	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 1	116	123	124	128	130	130	130	129	128	128	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 1	88	93	94	96	98	98	98	97	97	96	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 1	2	2	2	2	2	2	2	2	2	2	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	173	178	177	180	182	173	172	171	170	169	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	1,217	1,261	1,262	1,290	1,304	1,249	1,245	1,238	1,232	1,225	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	407	421	422	431	436	417	416	414	411	409	0	0	0
Community Infrastructure	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	258	288	298	313	323	342	342	341	339	338	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	199	223	231	242	250	265	265	264	262	261	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	290	324	336	352	364	339	339	338	336	335	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	46	51	53	56	57	54	54	53	53	53	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 3	63	67	68	70	72	70	70	69	69	69	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 3	46	49	50	52	53	52	51	51	51	51	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	4	10	10	10	11	10	10	10	10	10	0	10	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	63	65	65	66	67	62	62	61	61	61	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	21	22	22	22	23	21	21	21	21	20	0	0	0
Community Infrastructure	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	116	6	6	7	7	7	8	8	8	8	8	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	90	5	5	5	5	6	6	6	6	6	6	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 5	8	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 5	6	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	12	12	12	12	12	11	11	10	10	10	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	77	80	80	82	83	69	69	69	68	68	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	26	27	27	27	28	23	23	23	23	23	0	0	0
Community Infrastructure	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	16	17	18	19	19	14	14	14	14	14	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	12	13	14	15	15	11	11	11	11	11	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 6	3	4	4	4	4	3	3	3	3	3	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 6	3	3	3	3	3	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	75	77	77	79	80	70	70	70	69	69	0	0	0

Payment timing calculation

NR	99%	Leave 0.99 of expected non-residential growth in the year given
R	50%	Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	476	493	494	505	510	455	453	451	448	446	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	159	165	165	169	171	152	152	151	150	149	0	0	0
Community Infrastructure	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	35	39	41	43	44	49	49	49	49	48	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	27	30	32	33	34	38	38	38	38	37	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 7	17	18	18	18	19	17	17	17	17	17	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 7	13	14	14	14	15	13	13	13	13	13	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	36	37	37	38	38	33	33	33	33	33	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	232	240	241	246	248	218	217	216	215	214	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	78	80	81	82	83	73	73	72	72	72	0	0	0
Community Infrastructure	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	29	32	33	35	36	33	33	33	33	33	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	22	25	26	27	28	26	26	26	26	26	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 8	9	10	10	10	10	9	9	9	9	9	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 8	7	7	7	8	8	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	83	86	86	87	88	85	85	84	84	83	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	530	549	550	562	568	550	548	545	542	540	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	177	183	184	188	190	184	183	182	181	180	0	0	0
Community Infrastructure	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	39	44	45	47	49	56	56	56	56	56	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	30	34	35	37	38	44	44	44	43	43	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	6	6	6	7	7	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 9	19	20	20	21	21	21	21	21	20	20	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 9	15	16	16	16	16	16	16	16	16	16	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 9	1	0	1	0	1	1	1	1	1	1	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	17	17	17	18	18	14	14	14	14	14	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	105	109	109	112	113	92	91	91	90	90	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	35	37	37	37	38	31	31	30	30	30	0	0	0
Community Infrastructure	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	7	7	8	8	8	8	8	8	8	8	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	5	6	6	6	6	6	6	6	6	6	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 10	4	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 10	3	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	5	5	5	5	5	4	4	4	4	4	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	29	30	30	31	31	26	26	26	26	26	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	10	10	10	11	11	9	9	9	9	9	0	0	0
Community Infrastructure	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	4	4	4	5	5	5	5	5	5	5	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	3	3	3	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	6	6	6	6	7	33	33	33	33	33	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	44	45	45	46	47	212	211	210	209	208	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	15	15	15	16	16	71	71	70	70	70	0	0	0
Community Infrastructure	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	18	20	21	22	23	15	15	15	15	15	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	14	16	16	17	18	12	12	12	12	12	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 12	2	3	3	3	3	8	8	8	8	8	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 12	2	2	2	2	2	6	6	6	6	6	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	17	17	17	17	18	15	15	15	15	15	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	107	111	111	114	115	101	101	100	100	99	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	36	37	37	38	39	34	34	34	34	33	0	0	0
Community Infrastructure	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	16	18	19	20	20	22	22	22	22	21	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	13	14	15	15	16	17	17	17	17	17	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 13	4	5	5	5	5	5	4	4	4	4	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 13	3	4	4	4	4	4	4	4	4	3	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	36	38	38	38	39	42	42	41	41	41	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	228	236	236	241	244	264	264	262	261	259	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	76	79	79	81	82	88	88	88	87	87	0	0	0
Community Infrastructure	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	6	7	7	7	7	12	12	12	12	12	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	5	5	5	6	6	9	9	9	9	9	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	3	3	3	2	2	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 14	8	8	8	8	8	9	9	9	9	9	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 14	6	6	6	7	7	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	15	15	15	15	16	14	14	13	13	13	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	93	96	96	98	99	87	87	87	86	86	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	31	32	32	33	33	29	29	29	29	29	0	0	0
Community Infrastructure	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	8	9	9	10	10	11	11	11	11	11	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	6	7	7	8	8	9	9	9	9	9	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	1	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 15	4	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 15	3	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	24	25	25	25	26	26	26	26	26	26	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	168	174	174	178	180	184	184	183	182	181	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	56	58	58	60	60	62	62	61	61	61	0	0	0
Community Infrastructure	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	25	28	29	31	32	40	40	40	40	39	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	20	22	23	24	25	31	31	31	31	30	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	47	53	55	57	59	47	47	47	47	46	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	8	8	9	9	10	8	8	8	8	7	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 16	9	9	9	10	10	10	10	10	10	10	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - minor unit under 60m2	Area 16	6	7	7	7	7	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	25	25	25	25	26	23	23	22	22	22	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	179	185	185	189	191	167	167	166	165	164	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	60	62	62	63	64	56	56	56	55	55	0	0	0
Community Infrastructure	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	62	69	72	75	78	66	66	65	65	65	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	48	54	56	58	60	51	51	51	50	50	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	36	40	41	43	45	34	34	34	34	33	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	6	7	7	7	7	6	6	6	5	5	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 17	10	11	11	12	12	10	10	10	10	10	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 17	8	8	8	9	9	8	8	8	7	7	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	61	63	62	63	64	62	61	61	61	60	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	443	459	460	470	475	462	460	458	455	453	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	148	154	154	157	159	154	154	153	152	151	0	0	0
Community Infrastructure	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	88	98	102	107	110	117	117	116	116	115	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	68	76	79	82	85	90	90	90	90	89	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	181	203	210	220	227	224	224	223	222	221	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	29	32	33	35	36	35	35	35	35	35	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 18	0	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 18	26	28	28	29	30	29	29	29	29	29	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 18	19	20	20	21	21	21	21	21	21	21	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	39	40	40	40	41	38	38	37	37	37	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	261	271	271	277	280	264	263	261	260	259	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	87	91	91	93	94	88	88	87	87	87	0	0	0
Community Infrastructure	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	55	61	63	66	68	78	78	78	77	77	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	42	47	49	51	53	60	60	60	60	60	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	21	23	24	25	26	27	27	27	26	26	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	3	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 19	12	13	13	13	13	13	13	13	13	13	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 19	9	10	10	10	10	10	10	10	10	10	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 19	1	1	1	1	1	1	1	1	1	1	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	18	18	18	19	19	19	19	19	19	19	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	112	116	116	119	120	122	122	121	121	120	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	38	39	39	40	40	41	41	41	40	40	0	0	0
Community Infrastructure	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	9	11	11	11	12	17	17	17	17	17	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	7	8	8	9	9	13	13	13	13	13	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 20	4	4	5	5	5	5	5	5	5	5	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 20	3	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	4	4	4	4	4	5	5	5	5	5	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	24	24	24	25	25	32	32	32	32	32	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	8	8	8	8	9	11	11	11	11	11	0	0	0
Community Infrastructure	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	3	3	3	3	3	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	4	4	4	4	4	5	5	5	5	5	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	1	1	1	1	1	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	6	6	6	6	6	7	7	7	7	7	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	37	39	39	40	40	43	43	42	42	42	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	13	13	13	13	14	14	14	14	14	14	0	0	0
Community Infrastructure	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	3	3	3	4	4	5	5	5	5	5	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	2	3	3	3	3	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 23	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	11	11	11	12	12	14	14	14	14	14	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	68	71	71	72	73	86	86	86	85	85	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	23	24	24	24	25	29	29	29	29	28	0	0	0
Community Infrastructure	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	1	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	1	1	1	1	1	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 24	2	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 24	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	13	13	13	13	13	7	7	7	7	7	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	78	81	81	83	84	43	43	42	42	42	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	26	27	27	28	28	14	14	14	14	14	0	0	0
Community Infrastructure	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	3	4	4	4	4	5	5	5	5	5	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	3	3	3	3	3	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 25	3	3	3	3	3	2	2	2	2	2	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 25	2	2	2	2	2	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	2	2	2	2	2	3	3	3	3	3	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	11	11	11	11	12	15	15	15	15	15	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	4	4	4	4	4	5	5	5	5	5	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	11	12	12	12	12	10	10	10	10	10	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	80	83	83	85	85	77	77	76	76	76	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	27	28	28	28	29	26	26	26	26	25	0	0	0
Community Infrastructure	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	26	29	30	32	33	36	36	35	35	35	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	20	23	24	25	25	28	28	27	27	27	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	9	10	10	11	11	12	12	12	12	12	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 27	4	5	5	5	5	5	5	5	5	5	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 27	3	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	401	413	412	420	424	422	421	418	416	414	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	2,682	2,778	2,782	2,842	2,873	2,865	2,855	2,840	2,825	2,811	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	896	928	929	950	960	957	954	949	944	939	0	0	0
Open space acquisition	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	387	432	448	469	485	510	510	508	505	503	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	394	394	393	391	389	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	351	351	350	348	346	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	47	53	55	57	59	55	55	55	55	55	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 1	116	123	124	128	130	130	130	129	128	128	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 1	88	93	94	96	98	98	98	97	97	96	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 1	18	16	17	16	18	20	20	19	17	18	11	12	13
Open space acquisition	Residential - Student accommodation	Area 1	2	2	2	2	2	2	2	2	2	2	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	173	178	177	180	182	173	172	171	170	169	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	1,217	1,261	1,262	1,290	1,304	1,249	1,245	1,238	1,232	1,225	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	407	421	422	431	436	417	416	414	411	409	0	0	0
Open space acquisition	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	258	288	298	313	323	342	342	341	339	338	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	199	223	231	242	250	265	265	264	262	261	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	290	324	336	352	364	339	339	338	336	335	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	46	51	53	56	57	54	54	53	53	53	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 3	63	67	68	70	72	70	70	69	69	69	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 3	46	49	50	52	53	52	51	51	51	51	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 3	10	9	10	9	10	10	11	10	9	9	5	5	5
Open space acquisition	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	10	10	10	10	11	10	10	10	10	10	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	63	65	65	66	67	62	62	61	61	61	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	21	22	22	22	23	21	21	21	21	20	0	0	0
Open space acquisition	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	6	6	7	7	7	8	8	8	8	8	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	5	5	5	5	6	6	6	6	6	6	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential – Retirement village: Standard unit	Area 5	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 5	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	12	12	12	12	12	11	11	10	10	10	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	77	80	80	82	83	69	69	69	68	68	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	26	27	27	27	28	23	23	23	23	23	0	0	0
Open space acquisition	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	16	17	18	19	19	14	14	14	14	14	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	12	13	14	15	15	11	11	11	11	11	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 6	3	4	4	4	4	3	3	3	3	3	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 6	3	3	3	3	3	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 6	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	75	77	77	79	80	70	70	70	69	69	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	476	493	494	505	510	455	453	451	448	446	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	159	165	165	169	171	152	152	151	150	149	0	0	0
Open space acquisition	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	35	39	41	43	44	49	49	49	49	48	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	27	30	32	33	34	38	38	38	38	37	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 7	17	18	18	18	19	17	17	17	17	17	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 7	13	14	14	14	15	13	13	13	13	13	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 7	2	2	2	2	2	2	2	2	2	2	1	1	2
Open space acquisition	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	36	37	37	38	38	33	33	33	33	33	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	232	240	241	246	248	218	217	216	215	214	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	78	80	81	82	83	73	73	72	72	72	0	0	0
Open space acquisition	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	29	32	33	35	36	33	33	33	33	33	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	22	25	26	27	28	26	26	26	26	26	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 8	9	10	10	10	10	9	9	9	9	9	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 8	7	7	7	8	8	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 8	2	2	2	2	2	2	2	2	2	2	1	2	2

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	83	86	86	87	88	85	85	84	84	83	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	530	549	550	562	568	550	548	545	542	540	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	177	183	184	188	190	184	183	182	181	180	0	0	0
Open space acquisition	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	39	44	45	47	49	56	56	56	56	56	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	30	34	35	37	38	44	44	44	43	43	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	6	6	6	7	7	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 9	19	20	20	21	21	21	21	21	20	20	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 9	15	16	16	16	16	16	16	16	16	16	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 9	3	3	3	3	3	4	4	4	3	4	3	3	3
Open space acquisition	Residential - Student accommodation	Area 9	1	0	1	0	1	1	1	1	1	1	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	17	17	17	18	18	14	14	14	14	14	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	105	109	109	112	113	92	91	91	90	90	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	35	37	37	37	38	31	31	30	30	30	0	0	0
Open space acquisition	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	7	7	8	8	8	8	8	8	8	8	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	5	6	6	6	6	6	6	6	6	6	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 10	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 10	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	5	5	5	5	5	4	4	4	4	4	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	29	30	30	31	31	26	26	26	26	26	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	10	10	10	11	11	9	9	9	9	9	0	0	0
Open space acquisition	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	4	4	4	5	5	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	3	3	3	4	4	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 11	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	6	6	6	6	7	33	33	33	33	33	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	44	45	45	46	47	212	211	210	209	208	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	15	15	15	16	16	71	71	70	70	70	0	0	0
Open space acquisition	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	18	20	21	22	23	15	15	15	15	15	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	14	16	16	17	18	12	12	12	12	12	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 12	2	3	3	3	3	8	8	8	8	8	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 12	2	2	2	2	2	6	6	6	6	6	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 12	0	0	0	0	0	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	17	17	17	17	18	15	15	15	15	15	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	107	111	111	114	115	101	101	100	100	99	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	36	37	37	38	39	34	34	34	34	33	0	0	0
Open space acquisition	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	16	18	19	20	20	22	22	22	22	21	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	13	14	15	15	16	17	17	17	17	17	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 13	4	5	5	5	5	5	4	4	4	4	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 13	3	4	4	4	4	4	4	4	4	3	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	36	38	38	38	39	42	42	41	41	41	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	228	236	236	241	244	264	264	262	261	259	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	76	79	79	81	82	88	88	88	87	87	0	0	0
Open space acquisition	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	6	7	7	7	7	12	12	12	12	12	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	5	5	5	6	6	9	9	9	9	9	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	3	3	3	2	2	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 14	8	8	8	8	8	9	9	9	9	9	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 14	6	6	6	7	7	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	15	15	15	15	16	14	14	13	13	13	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	93	96	96	98	99	87	87	87	86	86	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	31	32	32	33	33	29	29	29	29	29	0	0	0
Open space acquisition	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	8	9	9	10	10	11	11	11	11	11	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	6	7	7	8	8	9	9	9	9	9	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	1	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 15	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 15	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 15	1	1	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	24	25	25	25	26	26	26	26	26	26	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	168	174	174	178	180	184	184	183	182	181	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	56	58	58	60	60	62	62	61	61	61	0	0	0
Open space acquisition	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	25	28	29	31	32	40	40	40	40	39	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	20	22	23	24	25	31	31	31	31	30	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	47	53	55	57	59	47	47	47	47	46	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	8	8	9	9	10	8	8	8	8	7	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 16	9	9	9	10	10	10	10	10	10	10	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 16	6	7	7	7	7	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 16	1	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	25	25	25	25	26	23	23	22	22	22	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	179	185	185	189	191	167	167	166	165	164	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	60	62	62	63	64	56	56	56	55	55	0	0	0
Open space acquisition	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	62	69	72	75	78	66	66	65	65	65	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	48	54	56	58	60	51	51	51	50	50	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	36	40	41	43	45	34	34	34	34	33	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	6	7	7	7	7	6	6	6	5	5	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 17	10	11	11	12	12	10	10	10	10	10	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 17	8	8	8	9	9	8	8	8	7	7	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 17	1	1	1	1	1	1	1	1	0	1	0	0	0
Open space acquisition	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	61	63	62	63	64	62	61	61	61	60	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	443	459	460	470	475	462	460	458	455	453	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	148	154	154	157	159	154	154	153	152	151	0	0	0
Open space acquisition	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	88	98	102	107	110	117	117	116	116	115	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	68	76	79	82	85	90	90	90	90	89	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	181	203	210	220	227	224	224	223	222	221	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	29	32	33	35	36	35	35	35	35	35	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 18	26	28	28	29	30	29	29	29	29	29	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 18	19	20	20	21	21	21	21	21	21	21	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 18	5	5	5	5	5	6	6	6	5	5	3	3	3
Open space acquisition	Residential - Student accommodation	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	39	40	40	40	41	38	38	37	37	37	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	261	271	271	277	280	264	263	261	260	259	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	87	91	91	93	94	88	88	87	87	87	0	0	0
Open space acquisition	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	55	61	63	66	68	78	78	78	77	77	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	42	47	49	51	53	60	60	60	60	60	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	21	23	24	25	26	27	27	27	26	26	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 19	12	13	13	13	13	13	13	13	13	13	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 19	9	10	10	10	10	10	10	10	10	10	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 19	5	5	5	5	5	6	6	6	5	6	4	4	4
Open space acquisition	Residential - Student accommodation	Area 19	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	18	18	18	19	19	19	19	19	19	19	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	112	116	116	119	120	122	122	121	121	120	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	38	39	39	40	40	41	41	41	40	40	0	0	0
Open space acquisition	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	9	11	11	11	12	17	17	17	17	17	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	7	8	8	9	9	13	13	13	13	13	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 20	4	4	5	5	5	5	5	5	5	5	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 20	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	24	24	24	25	25	32	32	32	32	32	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	8	8	8	8	9	11	11	11	11	11	0	0	0
Open space acquisition	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR	99%	Leave 0.99 of expected non-residential growth in the year given
R	50%	Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	6	6	6	6	6	7	7	7	7	7	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	37	39	39	40	40	43	43	42	42	42	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	13	13	13	13	14	14	14	14	14	14	0	0	0
Open space acquisition	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	3	3	3	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	2	3	3	3	3	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 23	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 23	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	11	11	11	12	12	14	14	14	14	14	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	68	71	71	72	73	86	86	86	85	85	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	23	24	24	24	25	29	29	29	29	28	0	0	0
Open space acquisition	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	1	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 24	2	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - minor unit under 60m2	Area 24	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	13	13	13	13	13	7	7	7	7	7	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	78	81	81	83	84	43	43	42	42	42	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	26	27	27	28	28	14	14	14	14	14	0	0	0
Open space acquisition	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	3	4	4	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	3	3	3	3	3	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 25	3	3	3	3	3	2	2	2	2	2	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 25	2	2	2	2	2	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 25	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	11	11	11	11	12	15	15	15	15	15	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	11	12	12	12	12	10	10	10	10	10	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	80	83	83	85	85	77	77	76	76	76	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	27	28	28	28	29	26	26	26	26	25	0	0	0
Open space acquisition	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	26	29	30	32	33	36	36	35	35	35	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	20	23	24	25	25	28	28	27	27	27	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	9	10	10	11	11	12	12	12	12	12	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 27	4	5	5	5	5	5	5	5	5	5	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 27	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	401	413	412	420	424	422	421	418	416	414	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	2,682	2,778	2,782	2,842	2,873	2,865	2,855	2,840	2,825	2,811	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	896	928	929	950	960	957	954	949	944	939	0	0	0
Open space development	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	387	432	448	469	485	510	510	508	505	503	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	394	394	393	391	389	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	351	351	350	348	346	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	47	53	55	57	59	55	55	55	55	55	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 1	116	123	124	128	130	130	130	129	128	128	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 1	88	93	94	96	98	98	98	97	97	96	0	0	0
Open space development	Residential - Hotels and motels	Area 1	18	16	17	16	18	20	20	19	17	18	11	12	13
Open space development	Residential - Student accommodation	Area 1	2	2	2	2	2	2	2	2	2	2	1	1	1
Open space development	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	173	178	177	180	182	173	172	171	170	169	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	1,217	1,261	1,262	1,290	1,304	1,249	1,245	1,238	1,232	1,225	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	407	421	422	431	436	417	416	414	411	409	0	0	0
Open space development	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	258	288	298	313	323	342	342	341	339	338	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	199	223	231	242	250	265	265	264	262	261	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	290	324	336	352	364	339	339	338	336	335	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	46	51	53	56	57	54	54	53	53	53	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 3	63	67	68	70	72	70	70	69	69	69	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 3	46	49	50	52	53	52	51	51	51	51	0	0	0
Open space development	Residential - Hotels and motels	Area 3	10	9	10	9	10	10	11	10	9	9	5	5	5
Open space development	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	10	10	10	10	11	10	10	10	10	10	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	63	65	65	66	67	62	62	61	61	61	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	21	22	22	22	23	21	21	21	21	20	0	0	0
Open space development	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	6	6	7	7	7	8	8	8	8	8	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	5	5	5	5	6	6	6	6	6	6	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 5	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 5	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	12	12	12	12	12	11	11	10	10	10	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	77	80	80	82	83	69	69	69	68	68	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	26	27	27	27	28	23	23	23	23	23	0	0	0
Open space development	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	16	17	18	19	19	14	14	14	14	14	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	12	13	14	15	15	11	11	11	11	11	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 6	3	4	4	4	4	3	3	3	3	3	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 6	3	3	3	3	3	2	2	2	2	2	0	0	0
Open space development	Residential - Hotels and motels	Area 6	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	75	77	77	79	80	70	70	70	69	69	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	476	493	494	505	510	455	453	451	448	446	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	159	165	165	169	171	152	152	151	150	149	0	0	0
Open space development	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	35	39	41	43	44	49	49	49	49	48	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	27	30	32	33	34	38	38	38	38	37	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 7	17	18	18	18	19	17	17	17	17	17	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 7	13	14	14	14	15	13	13	13	13	13	0	0	0
Open space development	Residential - Hotels and motels	Area 7	2	2	2	2	2	2	2	2	2	2	1	1	2
Open space development	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	36	37	37	38	38	33	33	33	33	33	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	232	240	241	246	248	218	217	216	215	214	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	78	80	81	82	83	73	73	72	72	72	0	0	0
Open space development	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	29	32	33	35	36	33	33	33	33	33	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	22	25	26	27	28	26	26	26	26	26	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 8	9	10	10	10	10	9	9	9	9	9	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 8	7	7	7	8	8	7	7	7	7	7	0	0	0
Open space development	Residential - Hotels and motels	Area 8	2	2	2	2	2	2	2	2	2	2	1	2	2
Open space development	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	83	86	86	87	88	85	85	84	84	83	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	530	549	550	562	568	550	548	545	542	540	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	177	183	184	188	190	184	183	182	181	180	0	0	0
Open space development	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	39	44	45	47	49	56	56	56	56	56	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	30	34	35	37	38	44	44	44	43	43	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	6	6	6	7	7	7	7	7	7	7	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 9	19	20	20	21	21	21	21	21	20	20	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 9	15	16	16	16	16	16	16	16	16	16	0	0	0
Open space development	Residential - Hotels and motels	Area 9	3	3	3	3	3	4	4	4	3	4	3	3	3
Open space development	Residential - Student accommodation	Area 9	1	0	1	0	1	1	1	1	1	1	0	0	0
Open space development	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	17	17	17	18	18	14	14	14	14	14	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	105	109	109	112	113	92	91	91	90	90	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	35	37	37	37	38	31	31	30	30	30	0	0	0
Open space development	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	7	7	8	8	8	8	8	8	8	8	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	5	6	6	6	6	6	6	6	6	6	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 10	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 10	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	5	5	5	5	5	4	4	4	4	4	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	29	30	30	31	31	26	26	26	26	26	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	10	10	10	11	11	9	9	9	9	9	0	0	0
Open space development	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	4	4	4	5	5	5	5	5	5	5	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	3	3	3	4	4	4	4	4	4	4	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 11	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	6	6	6	6	7	33	33	33	33	33	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	44	45	45	46	47	212	211	210	209	208	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	15	15	15	16	16	71	71	70	70	70	0	0	0
Open space development	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	18	20	21	22	23	15	15	15	15	15	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	14	16	16	17	18	12	12	12	12	12	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 12	2	3	3	3	3	8	8	8	8	8	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 12	2	2	2	2	2	6	6	6	6	6	0	0	0
Open space development	Residential - Hotels and motels	Area 12	0	0	0	0	0	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	17	17	17	17	18	15	15	15	15	15	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	107	111	111	114	115	101	101	100	100	99	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	36	37	37	38	39	34	34	34	34	33	0	0	0
Open space development	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	16	18	19	20	20	22	22	22	22	21	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	13	14	15	15	16	17	17	17	17	17	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential – Retirement village: Standard unit	Area 13	4	5	5	5	5	5	4	4	4	4	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 13	3	4	4	4	4	4	4	4	4	3	0	0	0
Open space development	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	36	38	38	38	39	42	42	41	41	41	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	228	236	236	241	244	264	264	262	261	259	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	76	79	79	81	82	88	88	88	87	87	0	0	0
Open space development	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	6	7	7	7	7	12	12	12	12	12	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	5	5	5	6	6	9	9	9	9	9	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	3	3	3	2	2	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 14	8	8	8	8	8	9	9	9	9	9	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 14	6	6	6	7	7	7	7	7	7	7	0	0	0
Open space development	Residential - Hotels and motels	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	15	15	15	15	16	14	14	13	13	13	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	93	96	96	98	99	87	87	87	86	86	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	31	32	32	33	33	29	29	29	29	29	0	0	0
Open space development	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	8	9	9	10	10	11	11	11	11	11	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	6	7	7	8	8	9	9	9	9	9	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	1	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 15	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 15	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential - Hotels and motels	Area 15	1	1	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	24	25	25	25	26	26	26	26	26	26	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	168	174	174	178	180	184	184	183	182	181	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	56	58	58	60	60	62	62	61	61	61	0	0	0
Open space development	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	25	28	29	31	32	40	40	40	40	39	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	20	22	23	24	25	31	31	31	31	30	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	47	53	55	57	59	47	47	47	47	46	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	8	8	9	9	10	8	8	8	8	7	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 16	9	9	9	10	10	10	10	10	10	10	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 16	6	7	7	7	7	7	7	7	7	7	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential - Hotels and motels	Area 16	1	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	25	25	25	25	26	23	23	22	22	22	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	179	185	185	189	191	167	167	166	165	164	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	60	62	62	63	64	56	56	56	55	55	0	0	0
Open space development	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	62	69	72	75	78	66	66	65	65	65	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	48	54	56	58	60	51	51	51	50	50	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	36	40	41	43	45	34	34	34	34	33	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	6	7	7	7	7	6	6	6	5	5	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 17	10	11	11	12	12	10	10	10	10	10	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 17	8	8	8	9	9	8	8	8	7	7	0	0	0
Open space development	Residential - Hotels and motels	Area 17	1	1	1	1	1	1	1	1	0	1	0	0	0
Open space development	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	61	63	62	63	64	62	61	61	61	60	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	443	459	460	470	475	462	460	458	455	453	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	148	154	154	157	159	154	154	153	152	151	0	0	0
Open space development	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	88	98	102	107	110	117	117	116	116	115	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	68	76	79	82	85	90	90	90	90	89	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	181	203	210	220	227	224	224	223	222	221	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	29	32	33	35	36	35	35	35	35	35	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 18	26	28	28	29	30	29	29	29	29	29	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 18	19	20	20	21	21	21	21	21	21	21	0	0	0
Open space development	Residential - Hotels and motels	Area 18	5	5	5	5	5	6	6	6	5	5	3	3	3
Open space development	Residential - Student accommodation	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	39	40	40	40	41	38	38	37	37	37	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	261	271	271	277	280	264	263	261	260	259	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	87	91	91	93	94	88	88	87	87	87	0	0	0
Open space development	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	55	61	63	66	68	78	78	78	77	77	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	42	47	49	51	53	60	60	60	60	60	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	21	23	24	25	26	27	27	27	26	26	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 19	12	13	13	13	13	13	13	13	13	13	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 19	9	10	10	10	10	10	10	10	10	10	0	0	0
Open space development	Residential - Hotels and motels	Area 19	5	5	5	5	5	6	6	6	5	6	4	4	4
Open space development	Residential - Student accommodation	Area 19	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	18	18	18	19	19	19	19	19	19	19	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	112	116	116	119	120	122	122	121	121	120	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	38	39	39	40	40	41	41	41	40	40	0	0	0
Open space development	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	9	11	11	11	12	17	17	17	17	17	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	7	8	8	9	9	13	13	13	13	13	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 20	4	4	5	5	5	5	5	5	5	5	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 20	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	24	24	24	25	25	32	32	32	32	32	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	8	8	8	8	9	11	11	11	11	11	0	0	0
Open space development	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	4	4	4	4	4	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space development	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	6	6	6	6	6	7	7	7	7	7	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	37	39	39	40	40	43	43	42	42	42	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	13	13	13	13	14	14	14	14	14	14	0	0	0
Open space development	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	3	3	3	4	4	5	5	5	5	5	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	2	3	3	3	3	4	4	4	4	4	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 23	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 23	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	11	11	11	12	12	14	14	14	14	14	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	68	71	71	72	73	86	86	86	85	85	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	23	24	24	24	25	29	29	29	29	28	0	0	0
Open space development	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	1	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 24	2	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 24	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Hotels and motels	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	13	13	13	13	13	7	7	7	7	7	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	78	81	81	83	84	43	43	42	42	42	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	26	27	27	28	28	14	14	14	14	14	0	0	0
Open space development	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	3	4	4	4	4	5	5	5	5	5	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	3	3	3	3	3	4	4	4	4	4	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 25	3	3	3	3	3	2	2	2	2	2	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 25	2	2	2	2	2	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 25	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	11	11	11	11	12	15	15	15	15	15	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	4	4	4	4	4	5	5	5	5	5	0	0	0
Open space development	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given
R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	11	12	12	12	12	10	10	10	10	10	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	80	83	83	85	85	77	77	76	76	76	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	27	28	28	28	29	26	26	26	26	25	0	0	0
Open space development	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	26	29	30	32	33	36	36	35	35	35	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	20	23	24	25	25	28	28	27	27	27	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	9	10	10	11	11	12	12	12	12	12	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 27	4	5	5	5	5	5	5	5	5	5	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 27	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 1	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	2	2	2	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 1	4	3	3	3	4	4	5	4	4	4	3	4	4
Stormwater	Non-residential - Production and distribution	Area 1	19	17	18	17	19	21	22	21	18	20	13	15	16
Stormwater	Non-residential - Education and health	Area 1	4	4	4	4	5	6	6	6	5	5	4	5	5
Stormwater	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	7	8	8	8	8	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	44	46	46	47	47	4	4	4	4	4	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	15	15	15	16	16	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 1	7	8	8	8	8	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 1	1	1	1	1	1	2	2	2	1	2	1	1	1
Stormwater	Residential - Student accommodation	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 2	7	7	7	7	7	8	8	8	7	7	5	5	5
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	17	16	17	16	17	18	19	19	17	18	13	13	13
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 2	73	68	72	68	74	79	83	80	72	76	55	56	57
Stormwater	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 2	42	39	41	39	43	50	52	50	47	49	39	40	40
Stormwater	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	8	8	8	8	8	6	5	5	5	5	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	81	84	84	86	87	69	69	68	68	68	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	27	28	28	29	29	23	23	23	23	23	0	0	0
Stormwater	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	7	7	8	8	8	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	8	9	9	10	10	10	10	10	10	10	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	16	18	19	20	21	20	20	20	20	20	0	0	0
Stormwater	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	47	52	54	57	59	57	57	56	56	56	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	6	7	7	7	8	7	7	7	7	7	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 2	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 2	44	48	49	51	52	48	48	48	47	47	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 2	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 2	11	10	11	10	11	12	12	12	11	11	8	9	9
Stormwater	Residential - Student accommodation	Area 2	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 3	1	1	1	1	2	2	2	2	1	1	0	0	0
Stormwater	Non-residential - Production and distribution	Area 3	28	26	27	26	28	27	27	26	25	25	17	17	17
Stormwater	Non-residential - Education and health	Area 3	13	12	12	12	13	15	15	15	14	14	12	13	13
Stormwater	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	13	13	13	14	14	13	13	13	13	13	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	83	85	86	87	88	88	87	87	86	86	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	28	29	29	29	30	29	29	29	29	29	0	0	0
Stormwater	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	4	5	5	5	5	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	5	6	6	6	6	9	9	9	9	9	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	11	12	12	13	13	18	18	18	18	18	0	0	0
Stormwater	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 3	16	16	16	17	17	18	18	18	18	18	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 4	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	2	2	2	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 4	4	3	4	3	4	4	4	4	4	4	3	3	3
Stormwater	Non-residential - Production and distribution	Area 4	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Education and health	Area 4	2	2	2	2	2	3	3	3	2	3	2	2	2
Stormwater	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	17	18	18	18	18	15	15	15	15	15	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	108	112	112	114	116	95	94	94	93	93	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	36	38	38	38	39	32	32	31	31	31	0	0	0
Stormwater	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	4	5	5	5	5	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	5	6	6	6	6	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	10	11	12	12	13	13	13	13	13	13	0	0	0
Stormwater	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 4	19	20	20	21	21	18	18	17	17	17	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 4	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 4	2	1	1	1	2	2	2	2	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	2	2	2	2	2	2	2	2	2	2	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 5	4	4	4	4	5	5	5	5	4	5	3	3	3
Stormwater	Non-residential - Production and distribution	Area 5	9	9	9	9	9	9	10	9	9	9	4	4	4
Stormwater	Non-residential - Education and health	Area 5	9	9	9	9	10	12	12	12	11	12	9	9	9
Stormwater	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	11	11	11	11	11	10	10	10	10	10	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	72	74	74	76	77	70	70	70	69	69	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	24	25	25	26	26	24	24	23	23	23	0	0	0
Stormwater	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	10	11	11	12	12	13	13	13	12	12	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	12	13	14	14	15	15	15	15	15	15	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	24	27	28	30	31	31	31	31	31	31	0	0	0
Stormwater	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 5	17	18	18	18	19	18	18	17	17	17	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given
R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 5	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 6	2	2	2	2	2	2	3	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	5	5	5	5	5	6	6	6	5	6	4	4	5
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 6	8	7	8	7	8	9	10	9	8	9	7	7	7
Stormwater	Non-residential - Production and distribution	Area 6	21	20	21	20	21	21	22	21	19	20	14	15	15
Stormwater	Non-residential - Education and health	Area 6	7	7	7	7	7	9	9	9	8	8	7	7	7
Stormwater	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	7	7	7	8	8	7	7	7	7	7	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	48	50	50	51	51	47	47	46	46	46	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	16	17	17	17	17	16	16	16	16	16	0	0	0
Stormwater	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	6	7	7	7	7	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	7	8	8	8	9	10	10	9	9	9	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	14	16	16	17	18	20	20	19	19	19	0	0	0
Stormwater	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	1	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 6	11	12	12	12	12	12	12	12	12	12	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 6	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 6	3	3	3	3	4	4	4	4	4	4	3	3	3
Stormwater	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 7	6	5	6	5	6	6	7	7	6	6	4	4	5
Stormwater	Non-residential - Production and distribution	Area 7	3	2	2	2	2	2	3	2	2	2	0	0	0
Stormwater	Non-residential - Education and health	Area 7	8	8	8	8	8	10	10	10	9	9	8	8	8
Stormwater	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	2	2	2	2	2	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	13	14	14	14	14	10	10	10	10	10	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	5	5	5	5	5	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	3	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	3	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	6	7	7	8	8	8	8	8	8	8	0	0	0
Stormwater	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	5	5	6	6	6	6	6	6	6	6	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 7	6	7	7	7	7	6	6	6	6	6	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 8	15	14	15	15	15	15	15	15	15	15	13	13	13
Stormwater	Non-residential - Education and health	Area 8	5	5	5	5	5	5	6	5	5	5	5	5	5
Stormwater	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	9	9	9	9	10	8	8	8	8	8	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	64	67	67	68	69	61	61	61	60	60	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	22	22	22	23	23	21	21	20	20	20	0	0	0
Stormwater	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	13	15	15	16	17	18	18	18	18	17	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	16	18	18	19	20	21	21	21	21	21	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	33	37	38	40	41	44	44	44	43	43	0	0	0
Stormwater	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	3	3	3	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 8	17	19	19	19	20	19	19	19	19	19	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 8	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 9	2	2	2	2	2	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	6	6	6	6	6	6	6	6	6	6	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	1	1	1	1	1	1	1	1	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 10	1	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 10	17	17	17	17	17	16	16	16	16	16	13	13	13
Stormwater	Non-residential - Education and health	Area 10	0	0	0	0	0	0	1	1	1	1	1	1	1
Stormwater	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	15	15	15	15	16	14	14	13	13	13	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	93	96	96	98	99	87	87	87	86	86	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	31	32	32	33	33	29	29	29	29	29	0	0	0
Stormwater	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	5	5	5	6	6	7	7	7	6	6	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	6	6	6	7	7	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	11	13	13	14	14	16	16	16	16	16	0	0	0
Stormwater	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 10	17	18	18	18	19	17	17	17	17	17	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 11	2	1	1	1	2	2	2	2	1	2	1	1	1
Stormwater	Non-residential - Production and distribution	Area 11	22	21	22	21	22	22	23	22	21	22	16	17	17
Stormwater	Non-residential - Education and health	Area 11	11	11	11	11	12	13	14	14	13	13	12	12	12
Stormwater	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	9	9	9	9	10	9	8	8	8	8	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	67	70	70	71	72	66	66	65	65	65	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	23	23	23	24	24	22	22	22	22	22	0	0	0
Stormwater	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	14	16	16	17	18	18	18	18	18	18	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	17	19	19	20	21	22	22	22	22	22	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	35	39	40	42	43	45	45	45	45	45	0	0	0
Stormwater	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	6	7	7	8	8	8	8	8	8	8	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 11	20	22	22	23	24	23	23	23	23	22	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 12	1	1	1	1	1	0	0	0	0	0	2	2	2
Stormwater	Non-residential - Production and distribution	Area 12	1	1	1	1	1	0	0	0	0	0	5	6	7

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Education and health	Area 12	1	1	1	1	1	1	1	1	0	1	2	2	3
Stormwater	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	7	7	7	7	7	6	6	6	6	6	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	42	44	44	45	45	41	41	40	40	40	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	14	15	15	15	15	14	14	14	14	14	0	0	0
Stormwater	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	4	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	5	6	6	6	6	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	10	11	12	12	13	14	14	14	14	13	0	0	0
Stormwater	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 12	9	9	9	9	10	9	9	9	9	9	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 12	1	1	1	1	1	0	0	0	0	0	1	1	1
Stormwater	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	7	7	7	7	8	10	10	10	10	10	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	3	3	3	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 13	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 14	5	5	5	5	5	6	6	6	5	5	4	4	4
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	13	12	13	12	13	14	15	14	12	13	9	10	10
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 14	20	18	20	18	20	22	23	22	19	20	14	15	15
Stormwater	Non-residential - Production and distribution	Area 14	37	33	39	37	44	50	53	51	45	50	25	27	29
Stormwater	Non-residential - Education and health	Area 14	21	20	21	20	21	23	24	23	22	23	19	19	19
Stormwater	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	34	35	35	36	36	33	33	33	33	33	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	227	235	236	241	243	228	227	226	224	223	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	76	79	79	81	81	76	76	76	75	75	0	0	0
Stormwater	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	24	27	28	29	30	34	34	34	34	34	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	29	32	33	35	36	41	41	41	41	41	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	59	66	68	72	74	86	86	85	85	85	0	0	0
Stormwater	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	3	3	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 14	48	51	51	53	54	53	53	53	53	52	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 14	1	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Hotels and motels	Area 14	8	8	8	8	8	9	9	9	8	8	6	6	7
Stormwater	Residential - Student accommodation	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 15	37	36	37	37	37	35	36	36	35	36	27	27	28
Stormwater	Non-residential - Education and health	Area 15	19	18	18	18	19	21	22	21	20	21	19	19	19
Stormwater	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	12	13	13	13	13	11	11	11	11	11	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	83	86	86	88	89	76	76	76	75	75	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	28	29	29	30	30	26	26	25	25	25	0	0	0
Stormwater	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	9	10	10	11	11	12	12	12	12	12	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	11	12	13	13	14	15	15	14	14	14	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	22	25	26	27	28	30	30	30	30	30	0	0	0
Stormwater	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	5	5	5	6	6	6	6	6	6	6	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 15	20	21	21	22	22	21	21	21	21	20	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 16	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 16	1	1	1	1	1	1	1	1	1	1	1	1	2
Stormwater	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	8	8	8	8	8	10	10	10	10	10	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	48	50	50	51	52	64	64	63	63	63	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	16	17	17	17	17	22	21	21	21	21	0	0	0
Stormwater	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 16	8	8	8	8	9	11	11	11	10	10	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 17	5	5	5	5	5	4	4	4	4	4	4	4	4
Stormwater	Non-residential - Education and health	Area 17	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	2	2	2	2	3	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 18	11	11	12	11	12	13	14	13	12	13	9	10	10
Stormwater	Non-residential - Production and distribution	Area 18	12	9	9	7	8	6	6	5	3	4	0	0	0
Stormwater	Non-residential - Education and health	Area 18	3	3	3	2	3	3	3	2	2	2	1	1	1
Stormwater	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	21	22	22	22	23	17	17	16	16	16	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	143	149	149	152	154	109	108	108	107	107	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	48	50	50	51	51	37	36	36	36	36	0	0	0
Stormwater	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	16	18	18	19	20	10	10	10	10	10	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	19	21	22	23	24	12	12	12	12	12	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	39	44	45	48	49	25	25	24	24	24	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given
R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	4	4	4	5	5	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	1	1	1	1	1	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 18	0	1	1	1	1	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 18	32	34	34	35	36	23	23	22	22	22	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 18	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 18	2	2	2	2	2	2	2	2	2	2	1	1	1
Stormwater	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 19	10	10	10	10	10	9	10	9	9	9	6	6	6
Stormwater	Non-residential - Education and health	Area 19	7	7	7	7	7	8	8	8	8	8	6	6	6
Stormwater	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	5	5	5	5	5	5	5	5	4	4	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	31	32	33	33	34	29	29	29	29	29	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	11	11	11	11	11	10	10	10	10	10	0	0	0
Stormwater	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	2	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	5	5	5	5	6	7	7	7	7	7	0	0	0
Stormwater	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 19	6	7	7	7	7	7	7	7	7	7	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 19	1	0	0	0	1	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 20	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	2	2	2	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 20	4	4	4	4	4	4	4	4	3	4	3	3	4
Stormwater	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 20	3	3	3	3	3	3	3	3	3	3	4	4	5
Stormwater	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	16	17	17	17	18	15	15	15	15	15	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	103	107	107	109	110	95	94	94	93	93	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	35	36	36	37	37	32	32	32	31	31	0	0	0
Stormwater	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	2	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	3	3	3	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	6	6	6	7	7	8	8	8	8	8	0	0	0
Stormwater	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 20	18	18	18	19	19	17	17	17	16	16	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 20	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 20	1	1	1	1	1	1	1	1	1	1	2	2	2
Stormwater	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 21	1	0	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	2	1	2	1	2	3	3	3	2	2	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 21	3	2	3	2	3	5	5	5	4	5	3	3	3
Stormwater	Non-residential - Production and distribution	Area 21	20	20	19	20	20	29	30	30	28	29	19	20	20
Stormwater	Non-residential - Education and health	Area 21	0	1	0	0	0	4	4	4	3	3	1	1	1
Stormwater	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	34	35	35	36	36	39	39	39	39	39	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	212	220	220	225	227	249	249	247	246	245	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	71	74	74	75	76	83	83	83	82	82	0	0	0
Stormwater	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	4	4	4	4	4	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	4	5	5	5	5	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	8	9	10	10	10	17	17	17	17	17	0	0	0
Stormwater	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit	Area 21	36	37	37	38	39	43	43	43	43	42	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 21	1	1	2	1	1	2	2	2	2	2	1	1	1
Stormwater	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	1
Stormwater	Non-residential - Production and distribution	Area 22	7	6	6	6	7	7	7	7	6	7	5	5	5
Stormwater	Non-residential - Education and health	Area 22	2	2	2	2	2	3	3	3	2	3	2	2	2
Stormwater	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	3	3	3	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	21	21	21	22	22	23	23	23	23	23	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	7	7	7	7	8	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	2	2	2	2	2	3	3	2	2	2	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	3	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 22	4	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 23	41	41	41	41	41	38	39	39	38	38	29	29	29
Stormwater	Non-residential - Education and health	Area 23	17	17	17	17	18	20	20	20	19	20	19	19	19
Stormwater	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	17	18	18	18	18	18	18	18	18	18	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	111	115	115	118	119	121	120	120	119	118	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	37	39	39	40	40	41	40	40	40	40	0	0	0
Stormwater	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	7	8	8	8	9	12	12	12	11	11	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	8	9	9	10	10	14	14	14	14	14	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	17	19	19	20	21	29	29	28	28	28	0	0	0
Stormwater	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 23	21	22	22	23	23	25	25	25	25	24	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 24	2	2	2	2	2	3	3	3	2	3	1	1	2
Stormwater	Non-residential - Education and health	Area 24	0	0	0	0	0	1	1	1	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	13	13	13	13	14	13	13	13	13	13	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	4	5	5	5	5	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 24	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	4	4	4	4	4	6	6	6	6	6	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	1	1	1	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 25	1	1	1	1	1	2	2	2	2	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 26	45	44	44	44	45	42	42	42	40	41	30	30	31
Stormwater	Non-residential - Education and health	Area 26	32	31	32	32	33	36	37	37	36	36	33	34	34
Stormwater	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	26	26	26	27	27	24	24	24	24	24	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	178	185	185	189	191	174	174	173	172	171	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	60	62	62	63	64	58	58	58	58	57	0	0	0
Stormwater	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	25	28	29	30	31	33	33	33	32	32	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	30	33	35	36	37	39	39	39	39	39	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	62	69	72	75	78	81	81	81	81	80	0	0	0
Stormwater	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	9	10	10	10	11	11	11	11	11	11	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	1	1	1	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 26	44	47	47	49	50	48	48	48	48	47	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	1	1	1	1	1	0	1	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 27	2	1	1	1	1	1	1	1	0	1	0	0	0
Stormwater	Non-residential - Production and distribution	Area 27	36	36	36	36	36	33	33	33	32	33	23	23	23
Stormwater	Non-residential - Education and health	Area 27	15	14	15	15	16	19	20	19	19	19	17	18	18
Stormwater	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	10	10	10	11	11	12	12	12	12	12	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	73	76	76	77	78	88	87	87	87	86	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	25	25	25	26	26	29	29	29	29	29	0	0	0
Stormwater	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	8	9	9	10	10	13	13	13	13	13	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	10	11	11	12	12	15	15	15	15	15	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	20	22	23	24	25	32	32	32	31	31	0	0	0
Stormwater	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	10	12	12	13	13	9	9	9	9	9	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	2	2	2	2	2	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 27	21	23	23	24	24	25	25	25	25	25	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 27	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 27	1	1	1	1	1	1	1	1	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Commercial	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 28	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 28	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 28	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 28	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 29	0	0	0	0	0	0	1	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 29	2	2	2	2	2	2	2	2	2	2	1	1	1
Stormwater	Non-residential - Production and distribution	Area 29	35	34	35	35	36	35	36	36	34	35	26	26	27
Stormwater	Non-residential - Education and health	Area 29	16	15	15	15	16	19	19	19	17	18	16	16	16
Stormwater	Non-residential - Unused category	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 29	11	11	11	12	12	12	12	12	12	12	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 29	77	80	80	82	83	87	87	86	86	85	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 29	26	27	27	28	28	29	29	29	29	29	0	0	0
Stormwater	Residential - Low rise	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 29	14	16	16	17	18	20	20	20	20	20	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 29	17	19	19	20	21	25	25	24	24	24	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 29	35	39	40	42	43	51	51	50	50	50	0	0	0
Stormwater	Residential - Apartments	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 29	3	3	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 29	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 29	20	21	22	22	23	25	24	24	24	24	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 29	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 29	1	0	1	0	1	1	1	1	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 30	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 30	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 30	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 30	12	12	12	13	13	13	13	13	13	13	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 30	4	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 30	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 30	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 30	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 30	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 30	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 31	0	0	0	0	0	1	1	1	1	1	0	0	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 31	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 31	2	2	2	2	2	3	3	3	2	2	2	2	3
Stormwater	Non-residential - Production and distribution	Area 31	9	9	9	8	9	13	13	13	12	12	9	10	12
Stormwater	Non-residential - Education and health	Area 31	0	0	0	0	1	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Unused category	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given
R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Detached/duplex	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 31	9	9	9	9	9	9	9	9	9	9	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 31	56	58	58	59	60	55	55	55	55	54	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 31	19	19	19	20	20	19	19	19	18	18	0	0	0
Stormwater	Residential - Low rise	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 31	3	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 31	4	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 31	8	9	9	10	10	12	12	12	12	12	0	0	0
Stormwater	Residential - Apartments	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 31	10	11	11	11	11	11	11	11	11	11	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 31	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 31	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 33	20	17	19	17	19	21	22	20	18	19	10	11	11
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 33	48	43	47	43	48	50	52	50	43	47	26	27	28
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 33	125	112	120	112	126	137	144	136	117	127	70	73	77
Stormwater	Non-residential - Production and distribution	Area 33	398	378	396	384	411	417	429	418	387	406	248	255	262
Stormwater	Non-residential - Education and health	Area 33	231	221	229	223	239	282	290	284	266	277	235	238	242
Stormwater	Non-residential - Unused category	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 33	276	284	283	289	291	276	275	273	272	271	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 33	1,878	1,945	1,947	1,990	2,011	1,923	1,916	1,906	1,896	1,886	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 33	627	650	651	665	672	642	640	637	633	630	0	0	0
Stormwater	Residential - Low rise	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 33	179	200	207	217	224	241	241	240	239	237	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 33	215	240	249	261	269	290	290	288	287	286	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 33	446	499	517	542	560	602	602	599	596	593	0	0	0
Stormwater	Residential - Apartments	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 33	100	111	115	121	125	117	117	116	116	115	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 33	13	14	15	15	16	15	15	15	15	15	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 33	4	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 33	434	460	466	480	489	477	476	474	471	469	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 33	11	12	12	12	12	12	12	12	12	12	0	0	0
Stormwater	Residential - Hotels and motels	Area 33	31	27	30	27	30	32	34	32	28	30	16	17	18
Stormwater	Residential - Student accommodation	Area 33	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 34	6	6	6	6	6	5	6	5	5	5	4	4	4
Stormwater	Non-residential - Education and health	Area 34	1	1	1	1	1	2	2	2	1	2	1	1	1
Stormwater	Non-residential - Unused category	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 34	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 34	5	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 34	2	2	2	2	2	2	2	2	2	2	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Low rise	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 34	0	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 34	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 34	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 34	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 35	2	2	2	2	2	2	2	2	2	2	1	1	1
Stormwater	Non-residential - Education and health	Area 35	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Unused category	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 35	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 35	4	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 35	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 35	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 35	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 35	1	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 35	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 36	1	0	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 36	5	5	5	4	5	5	5	5	5	5	4	4	4
Stormwater	Non-residential - Production and distribution	Area 36	6	6	6	6	7	7	7	7	6	6	5	5	5
Stormwater	Non-residential - Education and health	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 36	11	11	11	11	11	9	9	9	9	8	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 36	67	69	69	71	72	55	55	55	54	54	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 36	23	23	23	24	24	19	19	18	18	18	0	0	0
Stormwater	Residential - Low rise	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 36	3	3	3	3	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 36	3	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 36	7	8	8	8	9	9	9	9	9	9	0	0	0
Stormwater	Residential - Apartments	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 36	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 36	12	13	13	13	13	11	11	11	11	11	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 36	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 36	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 37	1	1	1	1	1	2	2	2	2	2	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 37	3	3	3	3	3	4	4	4	4	4	2	2	3
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 37	7	7	7	7	7	9	9	9	8	9	3	4	5
Stormwater	Non-residential - Production and distribution	Area 37	35	32	34	32	36	40	42	40	36	38	9	13	19
Stormwater	Non-residential - Education and health	Area 37	8	7	8	7	8	10	10	10	8	9	1	2	4
Stormwater	Non-residential - Unused category	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 37	53	55	55	56	57	52	51	51	51	51	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 37	337	349	349	357	361	330	328	327	325	323	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 37	113	117	117	119	121	110	110	109	109	108	0	0	0
Stormwater	Residential - Low rise	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 37	11	12	13	13	14	16	16	16	16	16	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 37	13	15	15	16	17	19	19	19	19	19	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 37	27	30	31	33	34	39	39	39	39	38	0	0	0
Stormwater	Residential - Apartments	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 37	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 37	59	61	61	63	63	59	59	59	59	58	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 37	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Hotels and motels	Area 37	2	2	2	2	2	3	3	3	3	3	1	2	2
Stormwater	Residential - Student accommodation	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 38	2	1	2	1	2	2	2	2	1	1	1	1	2
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 38	4	4	4	4	4	4	4	4	3	4	3	3	4
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 38	8	7	7	7	8	8	9	8	7	8	6	8	9
Stormwater	Non-residential - Production and distribution	Area 38	31	28	30	28	31	35	37	35	31	33	24	31	39
Stormwater	Non-residential - Education and health	Area 38	9	9	9	9	10	12	12	12	11	12	11	13	15
Stormwater	Non-residential - Unused category	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 38	8	8	8	8	8	9	9	9	9	9	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 38	51	52	53	54	54	61	61	60	60	60	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 38	17	18	18	18	18	21	20	20	20	20	0	0	0
Stormwater	Residential - Low rise	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 38	8	9	10	10	11	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 38	10	11	12	12	13	10	10	10	10	10	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 38	21	23	24	25	26	20	20	20	20	20	0	0	0
Stormwater	Residential - Apartments	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 38	12	12	13	13	13	13	13	13	13	13	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 38	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 38	3	2	3	2	3	3	3	3	2	3	2	2	3
Stormwater	Residential - Student accommodation	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 39	1	1	1	1	1	1	1	1	1	1	1	1	2
Stormwater	Non-residential - Production and distribution	Area 39	3	3	3	2	2	4	4	3	3	3	5	5	6
Stormwater	Non-residential - Education and health	Area 39	1	1	1	1	1	1	1	1	1	1	2	2	2
Stormwater	Non-residential - Unused category	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 39	3	3	3	3	3	11	11	11	11	11	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 39	25	26	26	26	27	72	71	71	71	70	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 39	9	9	9	9	9	24	24	24	24	24	0	0	0
Stormwater	Residential - Low rise	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 39	10	11	11	12	12	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 39	11	13	13	14	14	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 39	23	26	27	28	29	15	15	15	15	14	0	0	0
Stormwater	Residential - Apartments	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 39	8	9	9	9	9	14	14	14	14	14	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 39	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 39	0	0	0	0	0	0	0	0	0	0	1	1	1
Stormwater	Residential - Student accommodation	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 40	0	0	0	0	0	0	0	0	0	0	0	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 40	0	0	0	0	0	1	1	1	1	1	1	1	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 40	0	0	0	0	0	2	3	2	2	3	3	3	4
Stormwater	Non-residential - Production and distribution	Area 40	0	0	0	0	0	25	25	22	18	18	11	14	16
Stormwater	Non-residential - Education and health	Area 40	1	1	1	1	1	3	3	3	3	3	4	4	5
Stormwater	Non-residential - Unused category	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 40	3	3	3	3	3	22	22	22	22	22	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 40	19	19	19	20	20	141	140	139	139	138	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 40	6	7	7	7	7	47	47	47	46	46	0	0	0
Stormwater	Residential - Low rise	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 40	1	1	1	1	1	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 40	1	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 40	3	3	3	3	3	7	7	7	7	7	0	0	0
Stormwater	Residential - Apartments	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 40	4	4	4	4	4	24	24	24	23	23	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given
R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 40	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 40	0	0	0	0	0	1	1	1	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 41	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 41	7	7	7	7	7	8	8	8	8	8	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 41	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 41	0	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 41	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 42	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 42	11	11	11	11	12	15	15	15	15	15	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 42	4	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 42	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 42	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 43	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 43	7	6	7	6	7	9	9	9	9	9	5	5	5
Stormwater	Non-residential - Education and health	Area 43	7	7	7	7	7	9	9	9	8	9	7	7	7
Stormwater	Non-residential - Unused category	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 43	7	7	7	7	7	14	14	14	14	14	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 43	43	45	45	46	46	91	91	90	90	89	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 43	15	15	15	15	16	31	31	30	30	30	0	0	0
Stormwater	Residential - Low rise	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 43	6	7	7	7	8	9	9	9	9	9	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 43	7	8	9	9	9	11	11	11	11	10	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 43	15	17	18	18	19	22	22	22	22	21	0	0	0
Stormwater	Residential - Apartments	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 43	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 43	10	10	10	11	11	19	19	19	18	18	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 43	0	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 43	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given
R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	84	75	81	75	83	91	95	91	79	85	51	55	60
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 1	172	156	167	156	175	192	202	193	167	181	111	118	127
Transport	Non-residential - Production and distribution	Area 1	397	368	388	371	403	442	455	438	395	417	237	256	282
Transport	Non-residential - Education and health	Area 1	280	266	277	268	288	346	355	347	325	339	285	294	304
Transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	429	416	413	422	425	423	421	418	416	414	0	2,363	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	2,682	2,778	2,782	2,842	2,873	2,865	2,855	2,840	2,825	2,811	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	896	928	929	950	960	957	954	949	944	939	0	0	0
Transport	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	387	432	448	469	485	510	510	508	505	503	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	299	334	346	363	375	394	394	393	391	389	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	299	334	346	363	375	351	351	350	348	346	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	47	53	55	57	59	55	55	55	55	55	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 1	2	3	3	3	3	3	3	3	3	3	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 1	257	357	368	378	386	389	389	387	385	383	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 1	67	90	93	95	97	98	98	97	97	96	0	0	0
Transport	Residential - Hotels and motels	Area 1	18	16	17	16	18	20	20	19	17	18	11	12	13
Transport	Residential - Student accommodation	Area 1	2	2	2	2	2	2	2	2	2	2	1	1	1
Transport	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	11	10	10	9	10	10	10	10	8	9	4	5	6
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 2	23	21	22	20	23	23	24	23	19	21	10	12	15
Transport	Non-residential - Production and distribution	Area 2	94	88	91	88	93	94	97	94	86	90	58	65	74
Transport	Non-residential - Education and health	Area 2	48	45	49	47	51	62	64	63	59	62	55	58	62
Transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	72	70	70	71	72	69	69	68	68	67	0	449	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	449	465	466	476	481	463	462	459	457	454	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	150	156	156	159	161	155	154	154	153	152	0	0	0
Transport	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	57	64	66	70	72	79	79	79	78	78	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	44	50	51	54	56	61	61	61	61	60	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	49	54	56	59	61	49	49	49	48	48	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	8	9	9	9	10	8	8	8	8	8	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 2	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 2	43	59	60	62	63	62	62	61	61	61	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 2	11	15	15	16	16	16	16	16	16	15	0	0	0
Transport	Residential - Hotels and motels	Area 2	3	2	2	2	2	2	2	2	2	2	1	1	2
Transport	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	26	24	26	24	27	28	29	28	24	26	15	15	16
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 3	77	69	74	69	78	83	87	83	72	78	47	48	50
Transport	Non-residential - Production and distribution	Area 3	95	88	94	90	98	96	99	95	86	91	44	45	47
Transport	Non-residential - Education and health	Area 3	122	116	121	118	125	145	149	146	137	143	123	124	126
Transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	89	81	80	81	81	77	76	76	75	75	0	877	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	558	578	579	591	598	572	570	567	564	561	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	187	193	193	198	200	191	190	189	188	187	0	0	0
Transport	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	0	119	133	138	145	150	160	160	159	159	158	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	92	103	107	112	116	124	124	123	123	122	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	0	195	218	225	236	244	242	242	241	239	238	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	31	34	36	37	39	38	38	38	38	38	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	0	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 3	54	96	101	103	106	105	106	106	106	105	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 3	14	23	24	25	26	25	26	26	26	25	0	0	0
Transport	Residential - Hotels and motels	Area 3	6	5	6	5	6	6	6	6	5	6	3	3	4
Transport	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	10	9	10	9	10	11	12	11	10	11	6	7	8
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 4	27	25	27	26	28	31	32	31	28	30	19	21	23

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Production and distribution	Area 4	83	76	79	74	80	81	84	81	73	77	41	46	52
Transport	Non-residential - Education and health	Area 4	32	29	30	28	31	38	39	38	33	35	25	26	29
Transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	105	103	103	105	106	93	93	93	92	92	0	412	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	656	680	681	696	703	625	623	620	616	613	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	219	227	228	232	235	209	208	207	206	205	0	0	0
Transport	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	93	104	108	113	116	110	110	109	109	108	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	72	80	83	87	90	85	85	84	84	84	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	32	36	37	39	40	29	29	29	29	29	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	5	6	6	6	6	5	5	5	5	5	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 4	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 4	63	82	85	87	88	82	79	79	78	78	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 4	16	21	22	22	23	21	20	20	20	20	0	0	0
Transport	Residential - Hotels and motels	Area 4	2	2	2	2	2	3	3	3	2	3	2	2	2
Transport	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	37	33	36	33	37	43	45	43	38	40	28	29	31
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 5	47	42	45	42	47	56	59	56	49	52	35	37	40
Transport	Non-residential - Production and distribution	Area 5	125	116	124	118	131	169	175	167	149	158	94	101	109
Transport	Non-residential - Education and health	Area 5	79	76	77	75	81	100	103	101	94	98	82	85	87
Transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	161	161	160	163	165	182	181	180	179	178	0	622	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	1,009	1,045	1,046	1,069	1,080	1,191	1,186	1,180	1,174	1,168	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	337	349	349	357	361	398	396	394	392	390	0	0	0
Transport	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	118	132	136	143	147	161	161	161	160	159	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	91	102	105	110	114	125	125	124	124	123	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	25	27	28	30	31	32	32	32	32	32	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	4	5	5	5	5	5	5	5	5	5	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 5	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 5	97	120	123	126	128	139	141	140	140	139	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 5	25	31	32	32	33	36	36	36	36	36	0	0	0
Transport	Residential - Hotels and motels	Area 5	8	7	8	7	8	9	10	9	8	9	6	6	7
Transport	Residential - Student accommodation	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	2	2	2	2	2	3	3	3	3	3	2	2	2
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 6	4	3	4	3	4	5	5	5	4	5	4	4	4
Transport	Non-residential - Production and distribution	Area 6	16	14	15	15	16	18	18	18	15	17	11	12	13
Transport	Non-residential - Education and health	Area 6	5	4	5	4	5	6	6	6	6	6	5	5	5
Transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	7	8	8	8	8	1	1	1	1	1	0	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	44	46	46	47	47	4	4	4	4	4	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	15	15	15	16	16	1	1	1	1	1	0	0	0
Transport	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	1	1	1	1	0	0	0	0	0	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 6	4	5	5	5	5	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 6	1	1	1	1	1	0	0	0	0	0	0	0	0
Transport	Residential - Hotels and motels	Area 6	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	2	2	2	2	2	3	3	3	3	3	0	4	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	11	11	11	11	12	15	15	15	15	15	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	4	4	4	4	4	5	5	5	5	5	0	0	0
Transport	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	1	1	1	1	1	1	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 7	1	1	1	1	1	2	2	2	2	2	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	58	52	55	51	57	60	63	60	51	55	31	32	34
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 8	134	120	129	120	136	144	151	144	124	135	77	81	85
Transport	Non-residential - Production and distribution	Area 8	290	271	285	273	295	295	304	294	269	283	163	169	176
Transport	Non-residential - Education and health	Area 8	224	213	222	215	230	268	274	269	253	263	225	228	231
Transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	241	230	228	233	235	214	213	211	210	209	0	1,854	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	1,510	1,564	1,566	1,600	1,617	1,491	1,485	1,478	1,470	1,462	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	505	523	523	535	540	498	496	494	491	489	0	0	0
Transport	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	0	241	270	279	293	303	317	317	316	314	312	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	187	209	216	227	234	245	245	244	243	242	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	0	255	285	295	310	320	304	304	303	301	300	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	40	45	47	49	51	48	48	48	48	47	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 8	1	2	2	2	2	2	2	2	2	2	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 8	145	215	223	229	234	224	224	223	222	221	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 8	38	54	55	57	58	56	56	55	55	55	0	0	0
Transport	Residential - Hotels and motels	Area 8	13	11	12	11	12	13	14	13	11	12	7	7	7
Transport	Residential - Student accommodation	Area 8	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	5	4	5	5	5	6	6	6	5	6	3	4	5
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 9	7	7	7	7	8	9	9	9	8	9	5	6	7
Transport	Non-residential - Production and distribution	Area 9	28	25	27	25	28	30	32	30	27	29	10	14	20
Transport	Non-residential - Education and health	Area 9	9	8	9	8	9	11	11	10	9	9	3	4	6
Transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	54	55	54	56	56	51	51	51	50	50	0	26	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	335	347	347	355	359	329	328	326	325	323	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	112	116	116	119	120	110	110	109	109	108	0	0	0
Transport	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	23	26	27	28	29	33	33	33	33	33	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	18	20	21	22	23	26	26	25	25	25	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 9	32	37	37	38	39	36	36	36	36	36	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 9	9	10	10	10	10	9	10	10	10	9	0	0	0
Transport	Residential - Hotels and motels	Area 9	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	5	5	5	5	5	5	6	5	5	5	4	4	6
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 10	8	8	8	8	8	9	9	9	8	8	7	8	10
Transport	Non-residential - Production and distribution	Area 10	26	24	25	24	26	30	31	30	26	28	21	26	33
Transport	Non-residential - Education and health	Area 10	10	9	10	9	10	12	13	13	12	13	12	14	17
Transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	8	8	8	8	8	9	9	9	9	9	0	13	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	51	52	53	54	54	61	61	60	60	60	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	17	18	18	18	18	21	20	20	20	20	0	0	0
Transport	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	15	16	17	18	18	14	14	14	14	14	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	11	13	13	14	14	11	11	11	11	11	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 10	5	7	8	8	8	9	8	8	8	8	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 10	1	2	2	2	2	2	2	2	2	2	0	0	0
Transport	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 11	12	12	12	12	13	13	13	13	13	13	11	11	11
Transport	Non-residential - Education and health	Area 11	5	5	5	5	5	6	6	6	6	6	5	5	5
Transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	11	10	9	10	10	8	8	8	8	8	0	71	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	64	67	67	68	69	61	61	61	60	60	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	22	22	22	23	23	21	21	20	20	20	0	0	0
Transport	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	23	26	27	28	29	31	31	31	30	30	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	18	20	21	22	22	24	24	24	24	23	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	7	8	9	9	9	10	10	10	10	10	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	1	2	2	2	2	2	2	2	2	2	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 11	6	11	11	12	12	11	12	12	12	11	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 11	2	3	3	3	3	3	3	3	3	3	0	0	0
Transport	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	2	2	2	2	2	2	2	2	2	2	2	2	2
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 12	8	8	8	7	8	8	9	8	8	8	6	6	6
Transport	Non-residential - Production and distribution	Area 12	3	3	3	3	3	3	3	3	2	3	1	1	2
Transport	Non-residential - Education and health	Area 12	0	0	0	0	0	0	1	1	0	1	0	0	0
Transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	3	2	2	2	2	2	2	2	2	2	0	30	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	15	16	16	16	16	16	16	16	16	16	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	5	5	5	6	6	6	6	6	5	5	0	0	0
Transport	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	3	3	3	3	3	4	4	4	4	4	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	2	2	2	2	2	3	3	3	3	3	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	25	28	28	30	31	20	20	20	20	20	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	4	5	5	5	5	3	3	3	3	3	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 12	2	5	5	5	6	6	5	5	5	5	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 12	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential - Hotels and motels	Area 12	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 13	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 13	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	8	8	8	8	8	9	9	9	9	9	0	18	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	47	49	49	50	50	57	56	56	56	55	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	16	16	16	17	17	19	19	19	19	19	0	0	0
Transport	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	3	4	4	4	4	6	6	6	6	6	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	3	3	3	3	3	4	4	4	4	4	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 13	5	5	5	5	6	6	6	6	6	6	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 13	1	2	2	2	2	2	2	2	2	2	0	0	0
Transport	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	2	2	2	2	3	3	3	3	3	3	0	29	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	14	14	14	15	15	19	18	18	18	18	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	5	5	5	5	5	6	6	6	6	6	0	0	0
Transport	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	2	2	2	2	2	3	3	3	3	3	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	1	2	2	2	2	2	2	2	2	2	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 14	2	2	2	2	2	2	2	2	2	2	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential - Hotels and motels	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	3	3	3	3	3	3	3	3	3	3	3	3	3
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 15	4	4	4	4	4	5	5	5	5	5	4	4	4
Transport	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 15	5	4	5	5	5	6	7	6	6	6	6	6	6
Transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	17	17	17	17	17	20	20	20	20	19	0	27	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	102	106	106	108	109	125	124	124	123	122	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	34	36	36	36	37	42	42	41	41	41	0	0	0
Transport	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	4	5	5	5	5	6	6	6	6	6	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	3	4	4	4	4	5	5	5	5	5	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	0	0	0	1	1	1	1	1	1	1	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 15	10	11	11	11	11	13	13	13	13	13	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 15	3	3	3	3	3	4	4	4	4	4	0	0	0
Transport	Residential - Hotels and motels	Area 15	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 17	12	12	12	12	12	14	14	14	13	14	9	9	10
Transport	Non-residential - Education and health	Area 17	11	10	11	10	11	13	14	13	13	13	11	12	12
Transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	17	17	17	17	17	16	15	15	15	15	0	110	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	105	108	108	111	112	103	103	102	102	101	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	35	36	36	37	38	35	35	34	34	34	0	0	0
Transport	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	17	19	20	21	22	25	25	25	25	25	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	14	15	16	16	17	19	19	19	19	19	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	2	2	2	2	2	3	3	3	3	3	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 17	10	13	14	14	14	13	14	14	14	14	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 17	3	4	4	4	4	4	4	4	4	4	0	0	0
Transport	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 18	6	6	6	6	7	6	6	6	6	6	5	5	5
Transport	Non-residential - Education and health	Area 18	6	6	6	6	6	7	7	7	6	6	5	6	6
Transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	11	10	10	10	10	10	10	10	10	10	0	81	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	65	68	68	69	70	68	68	68	67	67	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	22	23	23	23	24	23	23	23	23	23	0	0	0
Transport	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	0	16	18	18	19	20	23	23	23	23	23	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	0	12	14	14	15	15	18	18	18	18	18	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	0	6	6	7	7	7	8	8	8	8	8	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	0	1	1	1	1	1	2	2	2	2	2	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 18	6	10	10	10	10	10	11	11	11	11	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 18	2	3	3	3	3	3	3	3	3	3	0	0	0
Transport	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	4	3	5	4	4	6	6	6	5	5	3	3	4
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 19	5	5	5	5	6	8	8	8	7	8	4	5	5
Transport	Non-residential - Production and distribution	Area 19	24	23	23	23	24	29	30	30	28	29	19	19	20
Transport	Non-residential - Education and health	Area 19	9	9	7	8	9	13	14	13	11	12	8	8	8
Transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	46	47	47	48	48	50	50	49	49	49	0	93	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	289	300	300	307	310	323	321	320	318	316	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	97	100	100	103	104	108	108	107	106	106	0	0	0
Transport	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	0	24	27	28	29	30	36	36	36	35	35	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	19	21	21	22	23	28	28	28	27	27	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	0	5	5	5	6	6	6	6	6	6	6	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 19	28	33	33	34	35	36	37	37	36	36	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 19	7	9	9	9	9	9	10	10	10	10	0	0	0
Transport	Residential - Hotels and motels	Area 19	1	1	1	1	1	1	2	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	1	1	1	1	1	2	2	2	2	2	3	3	4

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 20	1	1	1	1	1	3	4	4	3	4	4	5	6
Transport	Non-residential - Production and distribution	Area 20	2	1	1	1	1	25	24	22	17	18	15	18	21
Transport	Non-residential - Education and health	Area 20	1	1	1	1	2	4	4	4	4	5	6	7	8
Transport	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	7	7	6	7	7	33	33	33	33	33	0	12	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	44	45	45	46	47	212	211	210	209	208	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	15	15	15	16	16	71	71	70	70	70	0	0	0
Transport	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	18	20	21	22	23	15	15	15	15	15	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	14	16	16	17	18	12	12	12	12	12	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 20	4	7	7	8	8	24	23	22	22	22	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 20	1	2	2	2	2	6	6	6	6	6	0	0	0
Transport	Residential - Hotels and motels	Area 20	0	0	0	0	0	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	84	75	81	75	83	91	95	91	79	85	51	55	60
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 1	172	156	167	156	175	192	202	193	167	181	111	118	127
Public transport	Non-residential - Production and distribution	Area 1	397	368	388	371	403	442	455	438	395	417	237	256	282
Public transport	Non-residential - Education and health	Area 1	280	266	277	268	288	346	355	347	325	339	285	294	304
Public transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	401	413	412	420	424	422	421	418	416	414	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	2,682	2,778	2,782	2,842	2,873	2,865	2,855	2,840	2,825	2,811	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	896	928	929	950	960	957	954	949	944	939	0	0	0
Public transport	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	387	432	448	469	485	510	510	508	505	503	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	394	394	393	391	389	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	299	334	346	363	375	351	351	350	348	346	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	47	53	55	57	59	55	55	55	55	55	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 1	2	3	3	3	3	3	3	3	3	3	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 1	348	368	372	383	390	390	389	387	385	383	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 1	88	93	94	96	98	98	98	97	97	96	0	0	0
Public transport	Residential - Hotels and motels	Area 1	18	16	17	16	18	20	20	19	17	18	11	12	13
Public transport	Residential - Student accommodation	Area 1	2	2	2	2	2	2	2	2	2	2	1	1	1
Public transport	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	11	10	10	9	10	10	10	10	8	9	4	5	6
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 2	23	21	22	20	23	23	24	23	19	21	10	12	15
Public transport	Non-residential - Production and distribution	Area 2	94	88	91	88	93	94	97	94	86	90	58	65	74
Public transport	Non-residential - Education and health	Area 2	48	45	49	47	51	62	64	63	59	62	55	58	62
Public transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	68	70	70	71	72	69	69	68	68	68	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	449	465	466	476	481	463	462	459	457	454	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	150	156	156	159	161	155	154	154	153	152	0	0	0
Public transport	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	57	64	66	70	72	79	79	79	78	78	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	44	50	51	54	56	61	61	61	61	60	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	49	54	56	59	61	49	49	49	48	48	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	8	9	9	9	10	8	8	8	8	8	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 2	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 2	57	60	61	63	64	62	62	61	61	61	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 2	15	15	15	16	16	16	16	16	16	15	0	0	0
Public transport	Residential - Hotels and motels	Area 2	3	2	2	2	2	2	2	2	2	2	1	1	2
Public transport	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	26	24	26	24	27	28	29	28	24	26	15	15	16
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 3	77	69	74	69	78	83	87	83	72	78	47	48	50

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Non-residential - Production and distribution	Area 3	95	88	94	90	98	96	99	95	86	91	44	45	47
Public transport	Non-residential - Education and health	Area 3	122	116	121	118	125	145	149	146	137	143	123	124	126
Public transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	78	79	79	80	81	76	76	76	75	75	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	558	578	579	591	598	572	570	567	564	561	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	187	193	193	198	200	191	190	189	188	187	0	0	0
Public transport	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	119	133	138	145	150	160	160	159	159	158	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	92	103	107	112	116	124	124	123	123	122	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	195	218	225	236	244	242	242	241	239	238	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	31	34	36	37	39	38	38	38	38	38	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 3	94	101	102	106	108	107	106	106	105	105	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 3	23	24	25	26	26	26	26	26	25	25	0	0	0
Public transport	Residential - Hotels and motels	Area 3	6	5	6	5	6	6	6	6	5	6	3	3	4
Public transport	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	10	9	10	9	10	11	12	11	10	11	6	7	8
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 4	27	25	27	26	28	31	32	31	28	30	19	21	23
Public transport	Non-residential - Production and distribution	Area 4	83	76	79	74	80	81	84	81	73	77	41	46	52
Public transport	Non-residential - Education and health	Area 4	32	29	30	28	31	38	39	38	33	35	25	26	29
Public transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	100	103	103	105	106	94	93	93	92	92	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	656	680	681	696	703	625	623	620	616	613	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	219	227	228	232	235	209	208	207	206	205	0	0	0
Public transport	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	93	104	108	113	116	110	110	109	109	108	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	72	80	83	87	90	85	85	84	84	84	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	32	36	37	39	40	29	29	29	29	29	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	5	6	6	6	6	5	5	5	5	5	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 4	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 4	80	84	85	88	89	79	79	79	78	78	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 4	21	22	22	23	23	20	20	20	20	20	0	0	0
Public transport	Residential - Hotels and motels	Area 4	2	2	2	2	2	3	3	3	2	3	2	2	2
Public transport	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	37	33	36	33	37	43	45	43	38	40	28	29	31
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 5	47	42	45	42	47	56	59	56	49	52	35	37	40
Public transport	Non-residential - Production and distribution	Area 5	125	116	124	118	131	169	175	167	149	158	94	101	109
Public transport	Non-residential - Education and health	Area 5	79	76	77	75	81	100	103	101	94	98	82	85	87
Public transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	155	160	160	163	165	181	181	180	179	178	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	1,009	1,045	1,046	1,069	1,080	1,191	1,186	1,180	1,174	1,168	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	337	349	349	357	361	398	396	394	392	390	0	0	0
Public transport	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	118	132	136	143	147	161	161	161	160	159	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	91	102	105	110	114	125	125	124	124	123	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	25	27	28	30	31	32	32	32	32	32	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	4	5	5	5	5	5	5	5	5	5	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 5	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 5	117	122	123	127	129	141	141	140	139	139	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 5	30	32	32	33	33	36	36	36	36	36	0	0	0
Public transport	Residential - Hotels and motels	Area 5	8	7	8	7	8	9	10	9	8	9	6	6	7
Public transport	Residential - Student accommodation	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	2	2	2	2	2	3	3	3	3	3	2	2	2
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 6	4	3	4	3	4	5	5	5	4	5	4	4	4
Public transport	Non-residential - Production and distribution	Area 6	16	14	15	15	16	18	18	18	15	17	11	12	13
Public transport	Non-residential - Education and health	Area 6	5	4	5	4	5	6	6	6	6	6	5	5	5

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given
R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	7	8	8	8	8	1	1	1	1	1	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	44	46	46	47	47	4	4	4	4	4	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	15	15	15	16	16	1	1	1	1	1	0	0	0
Public transport	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	1	1	1	1	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 6	4	5	5	5	5	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 6	1	1	1	1	1	0	0	0	0	0	0	0	0
Public transport	Residential - Hotels and motels	Area 6	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	2	2	2	2	2	3	3	3	3	3	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	11	11	11	11	12	15	15	15	15	15	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	4	4	4	4	4	5	5	5	5	5	0	0	0
Public transport	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	1	1	1	1	1	1	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 7	1	1	1	1	1	2	2	2	2	2	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	58	52	55	51	57	60	63	60	51	55	31	32	34
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 8	134	120	129	120	136	144	151	144	124	135	77	81	85
Public transport	Non-residential - Production and distribution	Area 8	290	271	285	273	295	295	304	294	269	283	163	169	176
Public transport	Non-residential - Education and health	Area 8	224	213	222	215	230	268	274	269	253	263	225	228	231
Public transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	222	228	228	232	234	214	213	212	210	209	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	1,510	1,564	1,566	1,600	1,617	1,491	1,485	1,478	1,470	1,462	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	505	523	523	535	540	498	496	494	491	489	0	0	0
Public transport	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	241	270	279	293	303	317	317	316	314	312	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	187	209	216	227	234	245	245	244	243	242	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	255	285	295	310	320	304	304	303	301	300	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	40	45	47	49	51	48	48	48	48	47	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 8	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 8	210	223	225	232	237	225	224	223	222	221	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 8	52	55	56	58	59	56	56	55	55	55	0	0	0
Public transport	Residential - Hotels and motels	Area 8	13	11	12	11	12	13	14	13	11	12	7	7	7
Public transport	Residential - Student accommodation	Area 8	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	5	4	5	5	5	6	6	6	5	6	3	4	5
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 9	7	7	7	7	8	9	9	9	8	9	5	6	7
Public transport	Non-residential - Production and distribution	Area 9	28	25	27	25	28	30	32	30	27	29	10	14	20
Public transport	Non-residential - Education and health	Area 9	9	8	9	8	9	11	11	10	9	9	3	4	6
Public transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	53	54	54	56	56	51	51	51	50	50	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	335	347	347	355	359	329	328	326	325	323	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	112	116	116	119	120	110	110	109	109	108	0	0	0
Public transport	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	23	26	27	28	29	33	33	33	33	33	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	18	20	21	22	23	26	26	25	25	25	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 9	36	37	37	38	39	37	36	36	36	36	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 9	9	10	10	10	10	10	10	10	9	9	0	0	0
Public transport	Residential - Hotels and motels	Area 9	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	5	5	5	5	5	5	6	5	5	5	4	4	6
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 10	8	8	8	8	8	9	9	9	8	8	7	8	10
Public transport	Non-residential - Production and distribution	Area 10	26	24	25	24	26	30	31	30	26	28	21	26	33
Public transport	Non-residential - Education and health	Area 10	10	9	10	9	10	12	13	13	12	13	12	14	17
Public transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	8	8	8	8	8	9	9	9	9	9	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	51	52	53	54	54	61	61	60	60	60	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	17	18	18	18	18	21	20	20	20	20	0	0	0
Public transport	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	15	16	17	18	18	14	14	14	14	14	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	11	13	13	14	14	11	11	11	11	11	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 10	7	8	8	8	8	8	8	8	8	8	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 10	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 11	12	12	12	12	13	13	13	13	13	13	11	11	11
Public transport	Non-residential - Education and health	Area 11	5	5	5	5	5	6	6	6	6	6	5	5	5
Public transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	9	9	9	9	10	8	8	8	8	8	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	64	67	67	68	69	61	61	61	60	60	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	22	22	22	23	23	21	21	20	20	20	0	0	0
Public transport	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	23	26	27	28	29	31	31	31	30	30	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	18	20	21	22	22	24	24	24	24	23	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	7	8	9	9	9	10	10	10	10	10	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	1	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 11	11	11	11	12	12	12	12	12	12	11	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 11	3	3	3	3	3	3	3	3	3	3	0	0	0
Public transport	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	2	2	2	2	2	2	2	2	2	2	2	2	2
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 12	8	8	8	7	8	8	9	8	8	8	6	6	6
Public transport	Non-residential - Production and distribution	Area 12	3	3	3	3	3	3	3	3	2	3	1	1	2
Public transport	Non-residential - Education and health	Area 12	0	0	0	0	0	0	1	1	0	1	0	0	0
Public transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	15	16	16	16	16	16	16	16	16	16	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	5	5	5	6	6	6	6	6	5	5	0	0	0
Public transport	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	3	3	3	3	3	4	4	4	4	4	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	2	2	2	2	2	3	3	3	3	3	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	25	28	28	30	31	20	20	20	20	20	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	4	5	5	5	5	3	3	3	3	3	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 12	5	5	5	6	6	5	5	5	5	5	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 12	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Hotels and motels	Area 12	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 13	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	8	8	8	8	8	9	9	9	9	9	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	47	49	49	50	50	57	56	56	56	55	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	16	16	16	17	17	19	19	19	19	19	0	0	0
Public transport	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	3	4	4	4	4	6	6	6	6	6	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	3	3	3	3	3	4	4	4	4	4	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 13	5	5	5	6	6	6	6	6	6	6	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 13	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	2	2	2	2	3	3	3	3	3	3	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	14	14	14	15	15	19	18	18	18	18	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	5	5	5	5	5	6	6	6	6	6	0	0	0
Public transport	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	2	2	2	2	2	3	3	3	3	3	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 14	2	2	2	2	2	2	2	2	2	2	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Hotels and motels	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	3	3	3	3	3	3	3	3	3	3	3	3	3
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 15	4	4	4	4	4	5	5	5	5	5	4	4	4
Public transport	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 15	5	4	5	5	5	6	7	6	6	6	6	6	6
Public transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	16	17	17	17	17	20	20	20	20	19	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	102	106	106	108	109	125	124	124	123	122	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	34	36	36	36	37	42	42	41	41	41	0	0	0
Public transport	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	4	5	5	5	5	6	6	6	6	6	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	3	4	4	4	4	5	5	5	5	5	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	0	0	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 15	11	11	11	11	11	13	13	13	13	13	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 15	3	3	3	3	3	4	4	4	4	4	0	0	0
Public transport	Residential - Hotels and motels	Area 15	1	1	1	1	1	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 17	12	12	12	12	12	14	14	14	13	14	9	9	10
Public transport	Non-residential - Education and health	Area 17	11	10	11	10	11	13	14	13	13	13	11	12	12
Public transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	16	16	16	17	17	15	15	15	15	15	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	105	108	108	111	112	103	103	102	102	101	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	35	36	36	37	38	35	35	34	34	34	0	0	0
Public transport	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	17	19	20	21	22	25	25	25	25	25	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	14	15	16	16	17	19	19	19	19	19	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	2	2	2	2	2	3	3	3	3	3	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 17	13	14	14	14	14	14	14	14	14	14	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 17	4	4	4	4	4	4	4	4	4	4	0	0	0
Public transport	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Production and distribution	Area 18	6	6	6	6	7	6	6	6	6	6	5	5	5
Public transport	Non-residential - Education and health	Area 18	6	6	6	6	6	7	7	7	6	6	5	6	6
Public transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	10	10	10	10	10	10	10	10	10	10	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	65	68	68	69	70	68	68	68	67	67	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	22	23	23	23	24	23	23	23	23	23	0	0	0
Public transport	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	16	18	18	19	20	23	23	23	23	23	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	12	14	14	15	15	18	18	18	18	18	0	0	0

Payment timing calculation

NR 99% Leave 0.99 of expected non-residential growth in the year given

R 50% Leave 0.47 of 0.5 of expected residential growth in the year given

			Building Consents payment timing												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	6	6	7	7	7	8	8	8	8	8	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	1	1	1	1	1	2	2	2	2	2	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 18	9	10	10	10	11	11	11	11	11	11	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 18	3	3	3	3	3	3	3	3	3	3	0	0	0
Public transport	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	4	3	5	4	4	6	6	6	5	5	3	3	4
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 19	5	5	5	5	6	8	8	8	7	8	4	5	5
Public transport	Non-residential - Production and distribution	Area 19	24	23	23	23	24	29	30	30	28	29	19	19	20
Public transport	Non-residential - Education and health	Area 19	9	9	7	8	9	13	14	13	11	12	8	8	8
Public transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	45	47	47	48	48	50	50	49	49	49	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	289	300	300	307	310	323	321	320	318	316	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	97	100	100	103	104	108	108	107	106	106	0	0	0
Public transport	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	24	27	28	29	30	36	36	36	35	35	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	19	21	21	22	23	28	28	28	27	27	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	5	5	5	6	6	6	6	6	6	6	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	1	1	1	1	1	1	1	1	1	1	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 19	32	33	34	34	35	37	37	37	36	36	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 19	8	9	9	9	9	10	10	10	10	10	0	0	0
Public transport	Residential - Hotels and motels	Area 19	1	1	1	1	1	1	2	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	1	1	1	1	1	2	2	2	2	2	3	3	4
Public transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Non-residential - Commercial	Area 20	1	1	1	1	1	3	4	4	3	4	4	5	6
Public transport	Non-residential - Production and distribution	Area 20	2	1	1	1	1	25	24	22	17	18	15	18	21
Public transport	Non-residential - Education and health	Area 20	1	1	1	1	2	4	4	4	4	5	6	7	8
Public transport	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	6	6	6	6	7	33	33	33	33	33	0	0	0
Public transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	44	45	45	46	47	212	211	210	209	208	0	0	0
Public transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	15	15	15	16	16	71	71	70	70	70	0	0	0
Public transport	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	18	20	21	22	23	15	15	15	15	15	0	0	0
Public transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	14	16	16	17	18	12	12	12	12	12	0	0	0
Public transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit	Area 20	7	7	8	8	8	23	23	22	22	22	0	0	0
Public transport	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Public transport	Residential - minor unit under 60m2	Area 20	2	2	2	2	2	6	6	6	6	6	0	0	0
Public transport	Residential - Hotels and motels	Area 20	0	0	0	0	0	1	1	1	1	1	1	1	1
Public transport	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	801	825	824	840	847	844	841	836	832	827	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	5,364	5,556	5,563	5,684	5,745	5,730	5,709	5,680	5,649	5,621	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	1,792	1,856	1,858	1,899	1,919	1,914	1,907	1,897	1,887	1,877	0	0	0
Community Infrastructure	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	773	864	895	938	970	1,019	1,019	1,015	1,010	1,005	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	598	668	692	725	749	788	788	785	781	777	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	597	668	691	725	749	702	702	699	695	692	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	94	105	109	114	118	110	110	110	109	109	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 1	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 1	232	245	248	255	260	260	259	258	256	255	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 1	175	185	187	192	195	196	195	194	193	192	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 1	3	3	3	3	3	3	3	3	3	3	2	2	2
Community Infrastructure	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	346	355	354	360	363	345	343	341	340	338	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	2,434	2,521	2,524	2,580	2,607	2,498	2,489	2,476	2,463	2,450	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	813	842	843	862	871	834	831	827	822	818	0	0	0
Community Infrastructure	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	515	576	596	625	646	684	684	682	678	675	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	398	445	461	483	499	529	529	527	524	522	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	580	648	671	704	727	678	678	675	672	669	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	91	102	106	111	114	107	107	106	106	105	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 3	125	134	136	140	143	139	139	138	138	137	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 3	92	98	100	103	105	103	102	102	101	101	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 3	2	2	2	1	2	2	2	2	1	2	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	8	20	20	20	21	19	19	19	19	19	0	19	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	125	129	129	132	134	124	123	122	122	121	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	42	43	43	44	45	41	41	41	41	40	0	0	0
Community Infrastructure	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	232	11	12	13	14	14	16	16	16	16	16	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	179	9	10	10	10	11	12	12	12	12	12	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 5	15	5	5	5	5	5	5	5	5	5	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 5	12	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	23	24	24	24	24	21	21	20	20	20	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	154	159	159	163	165	138	138	137	136	135	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	51	53	53	54	55	46	46	46	45	45	0	0	0
Community Infrastructure	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	31	34	35	37	38	28	28	28	28	28	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	24	26	27	29	30	22	22	22	22	22	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 6	6	7	7	7	7	6	6	6	6	6	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 6	5	5	5	5	6	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	149	154	154	157	159	140	140	139	138	138	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	952	986	987	1,009	1,020	909	906	901	896	892	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	318	329	330	337	341	304	303	301	299	298	0	0	0
Community Infrastructure	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	70	78	81	85	88	98	98	97	97	96	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	54	60	63	66	68	75	75	75	75	74	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 7	34	35	35	36	37	34	34	34	33	33	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 7	26	27	27	28	29	26	26	26	26	26	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	71	73	73	75	76	66	66	66	65	65	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	463	480	481	491	496	436	434	432	430	427	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	155	160	161	164	166	146	145	144	143	143	0	0	0
Community Infrastructure	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	57	64	66	69	72	66	66	66	66	65	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	44	49	51	54	55	51	51	51	51	51	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	3	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 8	18	19	19	19	19	17	17	17	17	17	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 8	14	14	14	15	15	13	13	13	13	13	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	165	171	171	174	176	170	169	168	167	166	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	1,059	1,097	1,099	1,123	1,135	1,100	1,096	1,090	1,084	1,079	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	354	366	367	375	379	367	366	364	362	360	0	0	0
Community Infrastructure	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	78	87	90	94	98	112	112	112	111	111	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	60	67	70	73	75	87	87	87	86	86	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	11	12	12	13	13	13	13	13	13	13	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 9	38	40	40	41	41	41	41	41	40	40	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 9	29	31	31	32	32	32	32	31	31	31	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 9	1	0	1	0	1	1	1	1	1	1	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	33	34	34	35	35	28	28	28	28	28	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	210	218	218	223	225	183	182	181	180	179	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	70	73	73	74	75	61	61	60	60	60	0	0	0
Community Infrastructure	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	13	14	15	16	16	16	16	16	16	16	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	10	11	12	12	12	12	12	12	12	12	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 10	7	8	8	8	8	7	7	7	7	7	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 10	6	6	6	6	6	5	5	5	5	5	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	9	9	9	9	10	8	8	8	8	8	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	58	60	60	62	62	52	52	52	51	51	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	19	20	20	21	21	17	17	17	17	17	0	0	0
Community Infrastructure	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	7	8	8	9	9	9	9	9	9	9	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	5	6	6	7	7	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 11	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 11	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	12	12	12	12	13	66	66	66	65	65	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	87	90	90	92	93	424	422	420	418	416	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	29	30	30	31	31	141	141	140	140	139	0	0	0
Community Infrastructure	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	36	40	42	44	45	30	30	30	29	29	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	28	31	32	34	35	23	23	23	23	23	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 12	4	5	5	5	5	15	15	15	15	15	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 12	3	4	4	4	4	12	12	11	11	11	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	33	34	34	34	35	30	30	30	30	30	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	214	222	222	227	230	202	202	200	199	198	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	72	74	74	76	77	68	67	67	67	66	0	0	0
Community Infrastructure	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	32	36	37	39	40	43	43	43	43	42	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	25	28	29	30	31	33	33	33	33	33	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 13	8	9	9	9	9	9	8	8	8	8	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 13	6	7	7	7	7	7	7	7	7	6	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	72	75	75	76	77	83	83	82	82	82	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	455	471	472	482	487	528	527	524	521	518	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	152	157	158	161	163	176	176	175	174	173	0	0	0
Community Infrastructure	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	11	13	13	14	14	23	23	23	23	23	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	9	10	10	11	11	18	18	18	18	18	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	3	4	4	4	4	5	5	5	4	4	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 14	15	16	16	16	16	18	18	18	18	18	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 14	12	12	12	13	13	14	14	14	14	14	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	29	30	30	30	31	27	27	26	26	26	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	185	192	192	196	198	174	173	173	172	171	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	62	64	64	65	66	58	58	58	57	57	0	0	0
Community Infrastructure	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	16	17	18	19	20	22	22	22	22	22	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	12	13	14	15	15	17	17	17	17	17	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	2	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 15	7	7	7	7	7	7	7	7	7	7	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 15	5	5	5	6	6	5	5	5	5	5	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	48	49	49	50	51	52	52	52	51	51	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	335	347	347	355	359	368	367	365	363	361	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	112	116	116	119	120	123	123	122	121	121	0	0	0
Community Infrastructure	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	50	56	58	61	63	79	79	79	79	78	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	39	44	45	47	49	61	61	61	61	60	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	94	105	109	114	118	93	93	93	93	92	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	15	16	17	18	19	15	15	15	15	14	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 16	17	18	18	19	19	19	19	19	19	19	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - minor unit under 60m2	Area 16	12	13	13	14	14	14	14	14	14	14	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	49	50	50	50	51	45	45	44	44	44	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	357	369	370	378	382	334	333	331	330	328	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	119	123	124	126	128	112	111	111	110	110	0	0	0
Community Infrastructure	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	124	138	143	150	155	131	131	130	130	129	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	95	107	111	116	120	101	101	101	100	100	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	71	80	82	86	89	67	67	67	67	66	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	11	13	13	14	14	11	11	11	10	10	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 17	20	22	22	23	23	20	20	19	19	19	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 17	15	16	16	17	17	15	15	15	14	14	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	122	125	124	126	127	123	122	121	121	120	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	886	918	919	939	949	923	920	915	910	905	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	296	307	307	314	317	308	307	306	304	302	0	0	0
Community Infrastructure	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	175	196	203	213	220	233	233	232	231	230	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	135	151	157	164	170	180	180	180	179	178	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	362	405	419	440	454	447	447	445	443	441	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	57	64	66	69	71	70	70	70	70	69	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 18	0	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 18	51	55	56	58	59	58	58	58	58	57	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 18	37	39	40	41	42	42	41	41	41	41	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	77	79	79	80	81	75	75	74	74	73	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	522	541	542	553	559	527	525	522	519	517	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	174	181	181	185	187	176	175	174	173	173	0	0	0
Community Infrastructure	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	109	121	126	132	136	156	156	155	154	154	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	84	94	97	102	105	120	120	120	119	119	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	41	45	47	49	51	53	53	53	52	52	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	6	7	7	8	8	8	8	8	8	8	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 19	23	25	25	26	26	26	26	26	26	26	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 19	18	19	19	20	20	20	20	20	20	20	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 19	1	1	1	1	1	1	1	1	1	1	1	1	1
Community Infrastructure	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	35	36	36	37	37	37	37	37	37	37	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	224	232	232	237	240	244	243	242	241	239	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	75	77	77	79	80	82	81	81	80	80	0	0	0
Community Infrastructure	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	18	21	21	22	23	33	33	33	33	33	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	14	16	16	17	18	26	26	25	25	25	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	3	3	3	3	3	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 20	8	8	9	9	9	10	9	9	9	9	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 20	6	7	7	7	7	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	7	8	8	8	8	10	10	10	10	10	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	47	48	48	49	50	64	64	63	63	63	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	16	16	16	16	17	21	21	21	21	21	0	0	0
Community Infrastructure	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	3	4	4	4	4	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	3	3	3	3	3	5	5	5	5	5	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 21	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	7	7	7	7	7	10	10	10	10	9	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	2	2	2	2	2	3	3	3	3	3	0	0	0
Community Infrastructure	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	12	12	12	12	12	13	13	13	13	13	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	74	77	77	79	79	85	85	84	84	83	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	25	26	26	26	27	28	28	28	28	28	0	0	0
Community Infrastructure	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	6	6	6	7	7	10	10	10	10	10	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	4	5	5	5	5	8	8	8	7	7	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 23	3	3	3	3	3	3	3	3	3	3	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 23	2	2	2	2	2	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	22	22	22	23	23	27	27	27	27	27	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	136	141	141	144	146	172	171	171	170	169	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	45	47	47	48	49	57	57	57	57	56	0	0	0
Community Infrastructure	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	2	3	3	3	3	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	2	2	2	2	2	3	3	3	3	3	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 24	4	5	5	5	5	6	6	6	6	6	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 24	3	4	4	4	4	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	25	26	26	26	26	13	13	13	13	13	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	156	162	162	166	167	85	85	84	84	83	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	52	54	54	55	56	28	28	28	28	28	0	0	0
Community Infrastructure	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	6	7	7	8	8	9	9	9	9	9	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	5	5	6	6	6	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 25	5	6	6	6	6	3	3	3	3	3	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 25	4	4	4	4	4	2	2	2	2	2	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	3	3	3	4	4	5	5	5	5	5	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	21	22	22	22	23	30	30	30	30	30	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	7	7	7	7	8	10	10	10	10	10	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Community Infrastructure	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	22	23	23	23	23	20	20	20	20	20	0	0	0
Community Infrastructure	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	159	165	165	169	170	154	153	152	151	151	0	0	0
Community Infrastructure	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	53	55	55	56	57	51	51	51	51	50	0	0	0
Community Infrastructure	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	52	58	60	63	65	71	71	70	70	70	0	0	0
Community Infrastructure	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	40	45	47	49	50	55	55	54	54	54	0	0	0
Community Infrastructure	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	18	20	20	21	22	24	24	24	24	24	0	0	0
Community Infrastructure	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	3	3	3	3	3	4	4	4	4	4	0	0	0
Community Infrastructure	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit	Area 27	8	9	9	9	9	9	9	9	9	9	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - minor unit under 60m2	Area 27	6	7	7	7	7	7	7	7	7	7	0	0	0
Community Infrastructure	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Infrastructure	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	801	825	824	840	847	844	841	836	832	827	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	5,364	5,556	5,563	5,684	5,745	5,730	5,709	5,680	5,649	5,621	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	1,792	1,856	1,858	1,899	1,919	1,914	1,907	1,897	1,887	1,877	0	0	0
Open space acquisition	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	773	864	895	938	970	1,019	1,019	1,015	1,010	1,005	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	598	668	692	725	749	788	788	785	781	777	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	597	668	691	725	749	702	702	699	695	692	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	94	105	109	114	118	110	110	110	109	109	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 1	232	245	248	255	260	260	259	258	256	255	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 1	175	185	187	192	195	196	195	194	193	192	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 1	35	32	34	32	35	39	40	38	34	36	22	23	25
Open space acquisition	Residential - Student accommodation	Area 1	3	3	3	3	3	3	3	3	3	3	2	2	2
Open space acquisition	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	346	355	354	360	363	345	343	341	340	338	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	2,434	2,521	2,524	2,580	2,607	2,498	2,489	2,476	2,463	2,450	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	813	842	843	862	871	834	831	827	822	818	0	0	0
Open space acquisition	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	515	576	596	625	646	684	684	682	678	675	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	398	445	461	483	499	529	529	527	524	522	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	580	648	671	704	727	678	678	675	672	669	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	91	102	106	111	114	107	107	106	106	105	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 3	125	134	136	140	143	139	139	138	138	137	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 3	92	98	100	103	105	103	102	102	101	101	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 3	20	18	19	17	20	20	21	20	17	18	9	9	10
Open space acquisition	Residential - Student accommodation	Area 3	2	2	2	1	2	2	2	2	1	2	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	19	20	20	20	21	19	19	19	19	19	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	125	129	129	132	134	124	123	122	122	121	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	42	43	43	44	45	41	41	41	41	40	0	0	0
Open space acquisition	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	11	12	13	14	14	16	16	16	16	16	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	9	10	10	10	11	12	12	12	12	12	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

Activity	Development type	Funding Are	Annual growth - HUE												
			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential – Retirement village: Standard unit	Area 5	5	5	5	5	5	5	5	5	5	5	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 5	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	23	24	24	24	24	21	21	20	20	20	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	154	159	159	163	165	138	138	137	136	135	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	51	53	53	54	55	46	46	46	45	45	0	0	0
Open space acquisition	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	31	34	35	37	38	28	28	28	28	28	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	24	26	27	29	30	22	22	22	22	22	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 6	6	7	7	7	7	6	6	6	6	6	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 6	5	5	5	5	6	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 6	2	2	2	2	2	2	2	2	2	2	1	2	2
Open space acquisition	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	149	154	154	157	159	140	140	139	138	138	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	952	986	987	1,009	1,020	909	906	901	896	892	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	318	329	330	337	341	304	303	301	299	298	0	0	0
Open space acquisition	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	70	78	81	85	88	98	98	97	97	96	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	54	60	63	66	68	75	75	75	75	74	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 7	34	35	35	36	37	34	34	34	33	33	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 7	26	27	27	28	29	26	26	26	26	26	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 7	3	3	3	3	3	3	4	4	3	3	2	2	3
Open space acquisition	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	71	73	73	75	76	66	66	66	65	65	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	463	480	481	491	496	436	434	432	430	427	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	155	160	161	164	166	146	145	144	143	143	0	0	0
Open space acquisition	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	57	64	66	69	72	66	66	66	66	65	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	44	49	51	54	55	51	51	51	51	51	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 8	18	19	19	19	19	17	17	17	17	17	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 8	14	14	14	15	15	13	13	13	13	13	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 8	3	3	3	3	3	3	3	3	3	3	2	3	3

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	165	171	171	174	176	170	169	168	167	166	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	1,059	1,097	1,099	1,123	1,135	1,100	1,096	1,090	1,084	1,079	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	354	366	367	375	379	367	366	364	362	360	0	0	0
Open space acquisition	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	78	87	90	94	98	112	112	112	111	111	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	60	67	70	73	75	87	87	87	86	86	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	11	12	12	13	13	13	13	13	13	13	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 9	38	40	40	41	41	41	41	41	40	40	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 9	29	31	31	32	32	32	32	31	31	31	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 9	6	5	6	6	6	7	8	7	6	7	5	5	5
Open space acquisition	Residential - Student accommodation	Area 9	1	0	1	0	1	1	1	1	1	1	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	33	34	34	35	35	28	28	28	28	28	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	210	218	218	223	225	183	182	181	180	179	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	70	73	73	74	75	61	61	60	60	60	0	0	0
Open space acquisition	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	13	14	15	16	16	16	16	16	16	16	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	10	11	12	12	12	12	12	12	12	12	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 10	7	8	8	8	8	7	7	7	7	7	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 10	6	6	6	6	6	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	9	9	9	9	10	8	8	8	8	8	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	58	60	60	62	62	52	52	52	51	51	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	19	20	20	21	21	17	17	17	17	17	0	0	0
Open space acquisition	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	7	8	8	9	9	9	9	9	9	9	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	5	6	6	7	7	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 11	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 11	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 11	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	12	12	12	12	13	66	66	66	65	65	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	87	90	90	92	93	424	422	420	418	416	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	29	30	30	31	31	141	141	140	140	139	0	0	0
Open space acquisition	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	36	40	42	44	45	30	30	30	29	29	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	28	31	32	34	35	23	23	23	23	23	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 12	4	5	5	5	5	15	15	15	15	15	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 12	3	4	4	4	4	12	12	11	11	11	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 12	0	0	0	0	0	1	1	1	1	1	1	1	2
Open space acquisition	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	33	34	34	34	35	30	30	30	30	30	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	214	222	222	227	230	202	202	200	199	198	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	72	74	74	76	77	68	67	67	67	66	0	0	0
Open space acquisition	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	32	36	37	39	40	43	43	43	43	42	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	25	28	29	30	31	33	33	33	33	33	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 13	8	9	9	9	9	9	8	8	8	8	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 13	6	7	7	7	7	7	7	7	7	6	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	72	75	75	76	77	83	83	82	82	82	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	455	471	472	482	487	528	527	524	521	518	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	152	157	158	161	163	176	176	175	174	173	0	0	0
Open space acquisition	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	11	13	13	14	14	23	23	23	23	23	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	9	10	10	11	11	18	18	18	18	18	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	3	4	4	4	4	5	5	5	4	4	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 14	15	16	16	16	16	18	18	18	18	18	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 14	12	12	12	13	13	14	14	14	14	14	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 14	1	1	1	1	1	2	2	2	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquistion	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	29	30	30	30	31	27	27	26	26	26	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	185	192	192	196	198	174	173	173	172	171	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	62	64	64	65	66	58	58	58	57	57	0	0	0
Open space acquisition	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	16	17	18	19	20	22	22	22	22	22	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	12	13	14	15	15	17	17	17	17	17	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	2	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 15	7	7	7	7	7	7	7	7	7	7	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 15	5	5	5	6	6	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 15	1	1	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	48	49	49	50	51	52	52	52	51	51	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	335	347	347	355	359	368	367	365	363	361	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	112	116	116	119	120	123	123	122	121	121	0	0	0
Open space acquisition	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	50	56	58	61	63	79	79	79	79	78	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	39	44	45	47	49	61	61	61	61	60	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	94	105	109	114	118	93	93	93	93	92	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	15	16	17	18	19	15	15	15	15	14	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 16	17	18	18	19	19	19	19	19	19	19	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 16	12	13	13	14	14	14	14	14	14	14	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 16	1	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	49	50	50	50	51	45	45	44	44	44	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	357	369	370	378	382	334	333	331	330	328	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	119	123	124	126	128	112	111	111	110	110	0	0	0
Open space acquisition	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	124	138	143	150	155	131	131	130	130	129	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	95	107	111	116	120	101	101	101	100	100	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	71	80	82	86	89	67	67	67	67	66	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	11	13	13	14	14	11	11	11	10	10	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 17	20	22	22	23	23	20	20	19	19	19	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 17	15	16	16	17	17	15	15	15	14	14	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 17	1	1	1	1	1	1	1	1	0	1	0	0	0
Open space acquisition	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	122	125	124	126	127	123	122	121	121	120	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	886	918	919	939	949	923	920	915	910	905	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	296	307	307	314	317	308	307	306	304	302	0	0	0
Open space acquisition	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	175	196	203	213	220	233	233	232	231	230	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	135	151	157	164	170	180	180	180	179	178	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	362	405	419	440	454	447	447	445	443	441	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	57	64	66	69	71	70	70	70	70	69	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 18	51	55	56	58	59	58	58	58	58	57	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 18	37	39	40	41	42	42	41	41	41	41	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 18	10	9	10	9	10	11	11	11	10	10	6	6	6
Open space acquisition	Residential - Student accommodation	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	77	79	79	80	81	75	75	74	74	73	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	522	541	542	553	559	527	525	522	519	517	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	174	181	181	185	187	176	175	174	173	173	0	0	0
Open space acquisition	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	109	121	126	132	136	156	156	155	154	154	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	84	94	97	102	105	120	120	120	119	119	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	41	45	47	49	51	53	53	53	52	52	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	6	7	7	8	8	8	8	8	8	8	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 19	23	25	25	26	26	26	26	26	26	26	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 19	18	19	19	20	20	20	20	20	20	20	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 19	10	10	10	9	10	12	12	12	10	11	7	8	8
Open space acquisition	Residential - Student accommodation	Area 19	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	35	36	36	37	37	37	37	37	37	37	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	224	232	232	237	240	244	243	242	241	239	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	75	77	77	79	80	82	81	81	80	80	0	0	0
Open space acquisition	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	18	21	21	22	23	33	33	33	33	33	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	14	16	16	17	18	26	26	25	25	25	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	3	3	3	3	3	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 20	8	8	9	9	9	10	9	9	9	9	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 20	6	7	7	7	7	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	7	8	8	8	8	10	10	10	10	10	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	47	48	48	49	50	64	64	63	63	63	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	16	16	16	16	17	21	21	21	21	21	0	0	0
Open space acquisition	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	3	4	4	4	4	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	3	3	3	3	3	5	5	5	5	5	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 21	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	7	7	7	7	7	10	10	10	10	9	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space acquisition	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	12	12	12	12	12	13	13	13	13	13	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	74	77	77	79	79	85	85	84	84	83	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	25	26	26	26	27	28	28	28	28	28	0	0	0
Open space acquisition	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	6	6	6	7	7	10	10	10	10	10	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	4	5	5	5	5	8	8	8	7	7	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 23	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 23	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 23	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	22	22	22	23	23	27	27	27	27	27	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	136	141	141	144	146	172	171	171	170	169	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	45	47	47	48	49	57	57	57	57	56	0	0	0
Open space acquisition	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	2	3	3	3	3	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 24	4	5	5	5	5	6	6	6	6	6	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

Activity	Development type	Funding Are	Annual growth - HUE												
			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space acquisition	Residential - minor unit under 60m2	Area 24	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space acquisition	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	25	26	26	26	26	13	13	13	13	13	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	156	162	162	166	167	85	85	84	84	83	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	52	54	54	55	56	28	28	28	28	28	0	0	0
Open space acquisition	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	6	7	7	8	8	9	9	9	9	9	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	5	5	6	6	6	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 25	5	6	6	6	6	3	3	3	3	3	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 25	4	4	4	4	4	2	2	2	2	2	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 25	2	2	2	2	2	2	2	2	2	2	2	2	2
Open space acquisition	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	3	3	3	4	4	5	5	5	5	5	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	21	22	22	22	23	30	30	30	30	30	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	7	7	7	7	8	10	10	10	10	10	0	0	0
Open space acquisition	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	22	23	23	23	23	20	20	20	20	20	0	0	0
Open space acquisition	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	159	165	165	169	170	154	153	152	151	151	0	0	0
Open space acquisition	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	53	55	55	56	57	51	51	51	51	50	0	0	0
Open space acquisition	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	52	58	60	63	65	71	71	70	70	70	0	0	0
Open space acquisition	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	40	45	47	49	50	55	55	54	54	54	0	0	0
Open space acquisition	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	18	20	20	21	22	24	24	24	24	24	0	0	0
Open space acquisition	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	3	3	3	3	3	4	4	4	4	4	0	0	0
Open space acquisition	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential – Retirement village: Standard unit	Area 27	8	9	9	9	9	9	9	9	9	9	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquistion	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - minor unit under 60m2	Area 27	6	7	7	7	7	7	7	7	7	7	0	0	0
Open space acquisition	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space acquisition	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	801	825	824	840	847	844	841	836	832	827	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	5,364	5,556	5,563	5,684	5,745	5,730	5,709	5,680	5,649	5,621	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	1,792	1,856	1,858	1,899	1,919	1,914	1,907	1,897	1,887	1,877	0	0	0
Open space development	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	773	864	895	938	970	1,019	1,019	1,015	1,010	1,005	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	598	668	692	725	749	788	788	785	781	777	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	597	668	691	725	749	702	702	699	695	692	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	94	105	109	114	118	110	110	110	109	109	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 1	232	245	248	255	260	260	259	258	256	255	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 1	175	185	187	192	195	196	195	194	193	192	0	0	0
Open space development	Residential - Hotels and motels	Area 1	35	32	34	32	35	39	40	38	34	36	22	23	25
Open space development	Residential - Student accommodation	Area 1	3	3	3	3	3	3	3	3	3	3	2	2	2
Open space development	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	346	355	354	360	363	345	343	341	340	338	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	2,434	2,521	2,524	2,580	2,607	2,498	2,489	2,476	2,463	2,450	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	813	842	843	862	871	834	831	827	822	818	0	0	0
Open space development	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	515	576	596	625	646	684	684	682	678	675	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	398	445	461	483	499	529	529	527	524	522	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	580	648	671	704	727	678	678	675	672	669	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	91	102	106	111	114	107	107	106	106	105	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 3	125	134	136	140	143	139	139	138	138	137	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 3	92	98	100	103	105	103	102	102	101	101	0	0	0
Open space development	Residential - Hotels and motels	Area 3	20	18	19	17	20	20	21	20	17	18	9	9	10
Open space development	Residential - Student accommodation	Area 3	2	2	2	1	2	2	2	2	1	2	1	1	1
Open space development	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Non-residential - Education and health	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	19	20	20	20	21	19	19	19	19	19	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	125	129	129	132	134	124	123	122	122	121	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	42	43	43	44	45	41	41	41	41	40	0	0	0
Open space development	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	11	12	13	14	14	16	16	16	16	16	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	9	10	10	10	11	12	12	12	12	12	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 5	5	5	5	5	5	5	5	5	5	5	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 5	4	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	23	24	24	24	24	21	21	20	20	20	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	154	159	159	163	165	138	138	137	136	135	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	51	53	53	54	55	46	46	46	45	45	0	0	0
Open space development	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	31	34	35	37	38	28	28	28	28	28	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	24	26	27	29	30	22	22	22	22	22	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 6	6	7	7	7	7	6	6	6	6	6	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 6	5	5	5	5	6	4	4	4	4	4	0	0	0
Open space development	Residential - Hotels and motels	Area 6	2	2	2	2	2	2	2	2	2	2	1	2	2
Open space development	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	149	154	154	157	159	140	140	139	138	138	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	952	986	987	1,009	1,020	909	906	901	896	892	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	318	329	330	337	341	304	303	301	299	298	0	0	0
Open space development	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	70	78	81	85	88	98	98	97	97	96	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	54	60	63	66	68	75	75	75	75	74	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 7	34	35	35	36	37	34	34	34	33	33	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 7	26	27	27	28	29	26	26	26	26	26	0	0	0
Open space development	Residential - Hotels and motels	Area 7	3	3	3	3	3	3	4	4	3	3	2	2	3
Open space development	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	71	73	73	75	76	66	66	66	65	65	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	463	480	481	491	496	436	434	432	430	427	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	155	160	161	164	166	146	145	144	143	143	0	0	0
Open space development	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	57	64	66	69	72	66	66	66	66	65	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	44	49	51	54	55	51	51	51	51	51	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	0	0	0	0	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 8	18	19	19	19	19	17	17	17	17	17	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 8	14	14	14	15	15	13	13	13	13	13	0	0	0
Open space development	Residential - Hotels and motels	Area 8	3	3	3	3	3	3	3	3	3	3	2	3	3
Open space development	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	165	171	171	174	176	170	169	168	167	166	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	1,059	1,097	1,099	1,123	1,135	1,100	1,096	1,090	1,084	1,079	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	354	366	367	375	379	367	366	364	362	360	0	0	0
Open space development	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	78	87	90	94	98	112	112	112	111	111	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	60	67	70	73	75	87	87	87	86	86	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	11	12	12	13	13	13	13	13	13	13	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 9	38	40	40	41	41	41	41	41	40	40	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 9	29	31	31	32	32	32	32	31	31	31	0	0	0
Open space development	Residential - Hotels and motels	Area 9	6	5	6	6	6	7	8	7	6	7	5	5	5
Open space development	Residential - Student accommodation	Area 9	1	0	1	0	1	1	1	1	1	1	0	0	0
Open space development	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	33	34	34	35	35	28	28	28	28	28	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	210	218	218	223	225	183	182	181	180	179	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	70	73	73	74	75	61	61	60	60	60	0	0	0
Open space development	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	13	14	15	16	16	16	16	16	16	16	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	10	11	12	12	12	12	12	12	12	12	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 10	7	8	8	8	8	7	7	7	7	7	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 10	6	6	6	6	6	5	5	5	5	5	0	0	0
Open space development	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	9	9	9	9	10	8	8	8	8	8	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	58	60	60	62	62	52	52	52	51	51	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	19	20	20	21	21	17	17	17	17	17	0	0	0
Open space development	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	7	8	8	9	9	9	9	9	9	9	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	5	6	6	7	7	7	7	7	7	7	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 11	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 11	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Hotels and motels	Area 11	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	12	12	12	12	13	66	66	66	65	65	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	87	90	90	92	93	424	422	420	418	416	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	29	30	30	31	31	141	141	140	140	139	0	0	0
Open space development	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	36	40	42	44	45	30	30	30	29	29	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	28	31	32	34	35	23	23	23	23	23	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 12	4	5	5	5	5	15	15	15	15	15	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 12	3	4	4	4	4	12	12	11	11	11	0	0	0
Open space development	Residential - Hotels and motels	Area 12	0	0	0	0	0	1	1	1	1	1	1	1	2
Open space development	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	33	34	34	34	35	30	30	30	30	30	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	214	222	222	227	230	202	202	200	199	198	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	72	74	74	76	77	68	67	67	67	66	0	0	0
Open space development	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	32	36	37	39	40	43	43	43	43	42	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	25	28	29	30	31	33	33	33	33	33	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential – Retirement village: Standard unit	Area 13	8	9	9	9	9	9	8	8	8	8	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 13	6	7	7	7	7	7	7	7	7	6	0	0	0
Open space development	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	72	75	75	76	77	83	83	82	82	82	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	455	471	472	482	487	528	527	524	521	518	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	152	157	158	161	163	176	176	175	174	173	0	0	0
Open space development	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	11	13	13	14	14	23	23	23	23	23	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	9	10	10	11	11	18	18	18	18	18	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	3	4	4	4	4	5	5	5	4	4	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 14	15	16	16	16	16	18	18	18	18	18	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 14	12	12	12	13	13	14	14	14	14	14	0	0	0
Open space development	Residential - Hotels and motels	Area 14	1	1	1	1	1	2	2	2	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	29	30	30	30	31	27	27	26	26	26	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	185	192	192	196	198	174	173	173	172	171	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	62	64	64	65	66	58	58	58	57	57	0	0	0
Open space development	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	16	17	18	19	20	22	22	22	22	22	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	12	13	14	15	15	17	17	17	17	17	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	2	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 15	7	7	7	7	7	7	7	7	7	7	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 15	5	5	5	6	6	5	5	5	5	5	0	0	0
Open space development	Residential - Hotels and motels	Area 15	1	1	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	48	49	49	50	51	52	52	52	51	51	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	335	347	347	355	359	368	367	365	363	361	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	112	116	116	119	120	123	123	122	121	121	0	0	0
Open space development	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	50	56	58	61	63	79	79	79	79	78	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	39	44	45	47	49	61	61	61	61	60	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	94	105	109	114	118	93	93	93	93	92	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	15	16	17	18	19	15	15	15	15	14	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 16	17	18	18	19	19	19	19	19	19	19	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 16	12	13	13	14	14	14	14	14	14	14	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential - Hotels and motels	Area 16	1	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	49	50	50	50	51	45	45	44	44	44	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	357	369	370	378	382	334	333	331	330	328	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	119	123	124	126	128	112	111	111	110	110	0	0	0
Open space development	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	124	138	143	150	155	131	131	130	130	129	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	95	107	111	116	120	101	101	101	100	100	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	71	80	82	86	89	67	67	67	67	66	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	11	13	13	14	14	11	11	11	10	10	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 17	20	22	22	23	23	20	20	19	19	19	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 17	15	16	16	17	17	15	15	15	14	14	0	0	0
Open space development	Residential - Hotels and motels	Area 17	1	1	1	1	1	1	1	1	0	1	0	0	0
Open space development	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	122	125	124	126	127	123	122	121	121	120	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	886	918	919	939	949	923	920	915	910	905	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	296	307	307	314	317	308	307	306	304	302	0	0	0
Open space development	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	175	196	203	213	220	233	233	232	231	230	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	135	151	157	164	170	180	180	180	179	178	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	362	405	419	440	454	447	447	445	443	441	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	57	64	66	69	71	70	70	70	70	69	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 18	51	55	56	58	59	58	58	58	58	57	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 18	37	39	40	41	42	42	41	41	41	41	0	0	0
Open space development	Residential - Hotels and motels	Area 18	10	9	10	9	10	11	11	11	10	10	6	6	6
Open space development	Residential - Student accommodation	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	77	79	79	80	81	75	75	74	74	73	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	522	541	542	553	559	527	525	522	519	517	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	174	181	181	185	187	176	175	174	173	173	0	0	0
Open space development	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	109	121	126	132	136	156	156	155	154	154	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	84	94	97	102	105	120	120	120	119	119	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	41	45	47	49	51	53	53	53	52	52	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	6	7	7	8	8	8	8	8	8	8	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 19	23	25	25	26	26	26	26	26	26	26	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 19	18	19	19	20	20	20	20	20	20	20	0	0	0
Open space development	Residential - Hotels and motels	Area 19	10	10	10	9	10	12	12	12	10	11	7	8	8
Open space development	Residential - Student accommodation	Area 19	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	35	36	36	37	37	37	37	37	37	37	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	224	232	232	237	240	244	243	242	241	239	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	75	77	77	79	80	82	81	81	80	80	0	0	0
Open space development	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	18	21	21	22	23	33	33	33	33	33	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	14	16	16	17	18	26	26	25	25	25	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	3	3	3	3	3	4	4	4	4	4	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 20	8	8	9	9	9	10	9	9	9	9	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 20	6	7	7	7	7	7	7	7	7	7	0	0	0
Open space development	Residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	7	8	8	8	8	10	10	10	10	10	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	47	48	48	49	50	64	64	63	63	63	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	16	16	16	16	17	21	21	21	21	21	0	0	0
Open space development	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	3	4	4	4	4	7	7	7	7	7	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	3	3	3	3	3	5	5	5	5	5	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 21	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 21	1	1	1	1	1	2	2	2	2	2	0	0	0
Open space development	Residential - Hotels and motels	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	7	7	7	7	7	10	10	10	10	9	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space development	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

Activity	Development type	Funding Are	Annual growth - HUE												
			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	12	12	12	12	12	13	13	13	13	13	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	74	77	77	79	79	85	85	84	84	83	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	25	26	26	26	27	28	28	28	28	28	0	0	0
Open space development	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	6	6	6	7	7	10	10	10	10	10	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	4	5	5	5	5	8	8	8	7	7	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 23	3	3	3	3	3	3	3	3	3	3	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 23	2	2	2	2	2	2	2	2	2	2	0	0	0
Open space development	Residential - Hotels and motels	Area 23	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	22	22	22	23	23	27	27	27	27	27	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	136	141	141	144	146	172	171	171	170	169	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	45	47	47	48	49	57	57	57	57	56	0	0	0
Open space development	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	2	3	3	3	3	4	4	4	4	4	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	2	2	2	2	2	3	3	3	3	3	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 24	4	5	5	5	5	6	6	6	6	6	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 24	3	4	4	4	4	4	4	4	4	4	0	0	0
Open space development	Residential - Hotels and motels	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1
Open space development	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	25	26	26	26	26	13	13	13	13	13	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	156	162	162	166	167	85	85	84	84	83	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	52	54	54	55	56	28	28	28	28	28	0	0	0
Open space development	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	6	7	7	8	8	9	9	9	9	9	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	5	5	6	6	6	7	7	7	7	7	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 25	5	6	6	6	6	3	3	3	3	3	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 25	4	4	4	4	4	2	2	2	2	2	0	0	0
Open space development	Residential - Hotels and motels	Area 25	2	2	2	2	2	2	2	2	2	2	2	2	2
Open space development	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	3	3	3	4	4	5	5	5	5	5	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	21	22	22	22	23	30	30	30	30	30	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	7	7	7	7	8	10	10	10	10	10	0	0	0
Open space development	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	1	1	1	1	1	1	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Open space development	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Commercial	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Production and distribution	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Education and health	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	22	23	23	23	23	20	20	20	20	20	0	0	0
Open space development	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	159	165	165	169	170	154	153	152	151	151	0	0	0
Open space development	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	53	55	55	56	57	51	51	51	51	50	0	0	0
Open space development	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	52	58	60	63	65	71	71	70	70	70	0	0	0
Open space development	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	40	45	47	49	50	55	55	54	54	54	0	0	0
Open space development	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	18	20	20	21	22	24	24	24	24	24	0	0	0
Open space development	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	3	3	3	3	3	4	4	4	4	4	0	0	0
Open space development	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit	Area 27	8	9	9	9	9	9	9	9	9	9	0	0	0
Open space development	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - minor unit under 60m2	Area 27	6	7	7	7	7	7	7	7	7	7	0	0	0
Open space development	Residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Open space development	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 1	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	2	2	2	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 1	4	3	3	3	4	4	5	4	4	4	3	4	4
Stormwater	Non-residential - Production and distribution	Area 1	19	17	18	17	19	21	22	21	18	20	13	15	16
Stormwater	Non-residential - Education and health	Area 1	4	4	4	4	5	6	6	6	5	5	4	5	5
Stormwater	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	14	15	15	15	15	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	88	91	91	93	94	7	7	7	7	7	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	29	30	30	31	31	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	1	1	1	1	1	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 1	14	15	15	15	15	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 1	2	2	2	2	2	3	3	3	2	3	2	2	2
Stormwater	Residential - Student accommodation	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 2	7	7	7	7	7	8	8	8	7	7	5	5	5
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	17	16	17	16	17	18	19	19	17	18	13	13	13
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 2	74	69	73	69	75	80	84	81	73	77	56	57	58
Stormwater	Non-residential - Production and distribution	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 2	42	39	41	39	43	51	53	51	47	49	39	40	40
Stormwater	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	16	16	16	16	16	11	10	10	10	10	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	162	168	168	172	174	138	137	136	136	135	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	54	56	56	57	58	46	46	46	45	45	0	0	0
Stormwater	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	13	14	15	16	16	16	16	16	16	16	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	16	17	18	19	19	19	19	19	19	19	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	32	36	37	39	41	40	40	40	39	39	0	0	0
Stormwater	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	93	104	108	113	117	113	113	112	112	111	0	0	0

Payment timing calculation

			Annual growth - HUE												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	12	13	14	14	15	14	14	14	14	14	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 2	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 2	87	95	97	101	104	95	95	95	94	94	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 2	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Hotels and motels	Area 2	22	20	21	20	22	23	24	23	21	22	16	17	17
Stormwater	Residential - Student accommodation	Area 2	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 3	1	1	1	1	2	2	2	2	1	1	0	0	0
Stormwater	Non-residential - Production and distribution	Area 3	28	26	27	26	28	27	27	26	25	25	17	17	17
Stormwater	Non-residential - Education and health	Area 3	13	12	12	12	13	15	15	15	14	14	12	13	13
Stormwater	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	25	26	26	27	27	26	26	26	26	26	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	165	170	171	174	176	175	174	173	172	171	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	55	57	57	58	59	58	58	58	58	57	0	0	0
Stormwater	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	8	9	10	10	10	14	14	14	14	14	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	10	11	11	12	12	17	17	17	17	17	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	21	23	24	25	26	36	36	36	36	36	0	0	0
Stormwater	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 3	31	32	32	33	34	35	35	35	35	35	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 4	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	2	2	2	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 4	4	3	4	3	4	4	4	4	4	4	3	3	3
Stormwater	Non-residential - Production and distribution	Area 4	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Education and health	Area 4	2	2	2	2	2	3	3	3	2	3	2	2	2
Stormwater	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	34	35	35	36	36	29	29	29	29	29	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	216	223	224	228	231	189	188	187	186	185	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	72	75	75	76	77	63	63	62	62	62	0	0	0
Stormwater	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	8	9	9	10	10	10	10	10	10	10	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	10	11	11	12	12	12	12	12	12	12	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	20	22	23	24	25	26	26	26	26	25	0	0	0
Stormwater	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	0	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 4	38	40	40	41	41	35	35	34	34	34	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 4	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 4	3	2	2	2	3	3	3	3	2	2	2	2	2
Stormwater	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 5	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	2	2	2	2	2	2	2	2	2	2	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 5	4	4	4	4	5	5	5	5	4	5	3	3	3
Stormwater	Non-residential - Production and distribution	Area 5	9	9	9	9	9	9	10	9	9	9	4	4	4
Stormwater	Non-residential - Education and health	Area 5	9	9	9	9	10	12	12	12	11	12	9	9	9
Stormwater	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	21	21	21	22	22	20	20	20	20	20	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	143	148	148	151	153	140	140	139	138	137	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	48	49	49	51	51	47	47	46	46	46	0	0	0
Stormwater	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	19	22	22	23	24	25	25	25	24	24	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	23	26	27	28	29	30	30	30	29	29	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	48	54	56	59	61	62	62	61	61	61	0	0	0
Stormwater	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	3	3	3	4	4	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 5	33	35	35	36	37	35	35	34	34	34	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 5	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 5	2	2	2	2	2	2	2	2	2	2	1	1	1
Stormwater	Residential - Student accommodation	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 6	2	2	2	2	2	2	3	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	5	5	5	5	5	6	6	6	5	6	4	4	5
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 6	8	7	8	7	8	9	10	9	8	9	7	7	7
Stormwater	Non-residential - Production and distribution	Area 6	21	20	21	20	21	21	22	21	19	20	14	15	15
Stormwater	Non-residential - Education and health	Area 6	7	7	7	7	7	9	9	9	8	8	7	7	7
Stormwater	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	14	14	14	15	15	13	13	13	13	13	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	96	99	99	101	102	93	93	92	92	91	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	32	33	33	34	34	31	31	31	31	31	0	0	0
Stormwater	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	11	13	13	14	14	15	15	15	15	15	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	13	15	16	16	17	19	19	18	18	18	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	28	31	32	34	35	39	39	38	38	38	0	0	0
Stormwater	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	2	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 6	21	23	23	24	24	23	23	23	23	23	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 6	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 6	6	6	6	6	7	7	8	7	7	7	5	6	6
Stormwater	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 7	6	5	6	5	6	6	7	7	6	6	4	4	5
Stormwater	Non-residential - Production and distribution	Area 7	3	2	2	2	2	2	3	2	2	2	0	0	0
Stormwater	Non-residential - Education and health	Area 7	8	8	8	8	8	10	10	10	9	9	8	8	8
Stormwater	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	3	3	3	3	3	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	26	27	27	27	28	20	20	20	20	20	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	9	9	9	9	9	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	5	5	6	6	6	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	6	7	7	7	7	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	12	14	14	15	15	15	15	15	15	15	0	0	0
Stormwater	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	9	10	11	11	12	11	11	11	11	11	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 7	12	13	13	14	14	12	12	12	12	12	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 8	15	14	15	15	15	15	15	15	15	15	13	13	13
Stormwater	Non-residential - Education and health	Area 8	5	5	5	5	5	5	6	5	5	5	5	5	5
Stormwater	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	18	18	18	18	19	16	16	16	16	16	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	128	133	133	136	137	122	121	121	120	120	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	43	44	44	45	46	41	41	40	40	40	0	0	0
Stormwater	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	26	29	30	32	33	35	35	35	35	34	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	31	35	36	38	39	42	42	42	42	41	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	65	73	75	79	82	87	87	87	86	86	0	0	0
Stormwater	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	5	5	6	6	6	7	7	7	7	7	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 8	34	37	37	38	39	38	38	38	38	37	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 8	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 9	2	2	2	2	2	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Education and health	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	11	12	12	12	12	12	12	12	12	12	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	4	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	1	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 9	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	1	1	1	1	1	1	1	1	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 10	1	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 10	17	17	17	17	17	16	16	16	16	16	13	13	13
Stormwater	Non-residential - Education and health	Area 10	0	0	0	0	0	0	1	1	1	1	1	1	1
Stormwater	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	29	30	30	30	31	27	27	26	26	26	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	185	192	192	196	198	174	173	173	172	171	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	62	64	64	65	66	58	58	58	57	57	0	0	0
Stormwater	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	9	10	10	11	11	13	13	13	12	12	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	11	12	12	13	13	15	15	15	15	15	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	22	25	26	27	28	31	31	31	31	31	0	0	0
Stormwater	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 10	34	35	35	36	37	34	34	33	33	33	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 10	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 11	2	1	1	1	2	2	2	2	1	2	1	1	1
Stormwater	Non-residential - Production and distribution	Area 11	22	21	22	21	22	22	23	22	21	22	16	17	17
Stormwater	Non-residential - Education and health	Area 11	11	11	11	11	12	13	14	14	13	13	12	12	12
Stormwater	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	18	18	18	18	19	17	16	16	16	16	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	134	139	139	142	144	131	131	130	130	129	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	45	46	46	47	48	44	44	44	43	43	0	0	0
Stormwater	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	28	31	32	33	35	36	36	36	36	35	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	33	37	38	40	41	43	43	43	43	43	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	69	77	80	84	86	90	90	90	89	89	0	0	0
Stormwater	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	12	14	14	15	16	15	15	15	15	15	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 11	40	43	44	46	47	45	45	45	45	44	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 11	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 12	1	1	1	1	1	0	0	0	0	0	2	2	2
Stormwater	Non-residential - Production and distribution	Area 12	1	1	1	1	1	0	0	0	0	0	5	6	7

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Education and health	Area 12	1	1	1	1	1	1	1	1	0	1	2	2	3
Stormwater	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	13	13	13	13	14	12	12	12	12	12	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	84	87	87	89	90	81	81	80	80	79	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	28	29	29	30	30	27	27	27	27	27	0	0	0
Stormwater	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	8	9	9	10	10	11	11	11	11	11	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	10	11	11	12	12	13	13	13	13	13	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	20	22	23	24	25	27	27	27	27	26	0	0	0
Stormwater	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 12	17	18	18	18	19	18	17	17	17	17	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 12	1	1	1	1	1	0	0	0	0	0	1	1	2
Stormwater	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	14	14	14	14	15	20	20	20	20	20	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	5	5	5	5	5	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	1	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	3	3	3	3	4	6	6	6	6	6	0	0	0
Stormwater	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 13	3	3	3	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 14	5	5	5	5	5	6	6	6	5	5	4	4	4
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	13	12	13	12	13	14	15	14	12	13	9	10	10
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 14	20	18	20	18	20	22	23	22	19	20	14	15	15
Stormwater	Non-residential - Production and distribution	Area 14	37	33	39	37	44	50	54	52	45	50	25	27	29
Stormwater	Non-residential - Education and health	Area 14	21	20	21	20	21	23	24	23	22	23	19	19	19
Stormwater	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	68	70	70	71	72	66	66	65	65	65	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	454	470	471	481	486	455	453	451	448	446	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	152	157	157	161	162	152	151	151	150	149	0	0	0
Stormwater	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	47	53	55	57	59	68	68	68	68	67	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	57	63	66	69	71	82	82	82	82	81	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	118	132	136	143	148	171	171	170	169	169	0	0	0
Stormwater	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	6	6	7	7	7	8	8	8	8	8	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 14	96	101	102	105	107	106	106	105	105	104	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 14	2	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Hotels and motels	Area 14	16	15	16	15	16	18	18	18	15	16	12	12	13
Stormwater	Residential - Student accommodation	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 15	37	36	37	37	37	35	36	36	35	36	27	27	28
Stormwater	Non-residential - Education and health	Area 15	19	18	18	18	19	21	22	21	20	21	19	19	19
Stormwater	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	24	25	25	25	25	21	21	21	21	21	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	166	172	172	176	178	152	152	151	150	149	0	0	0

Payment timing calculation

			Annual growth - HUE												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	55	57	57	59	59	51	51	50	50	50	0	0	0
Stormwater	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	18	20	20	21	22	24	24	24	24	23	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	21	24	25	26	27	29	29	28	28	28	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	44	49	51	54	55	59	59	59	59	59	0	0	0
Stormwater	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	9	10	10	11	11	11	11	11	11	11	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 15	39	42	42	43	44	41	41	41	41	40	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 15	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 16	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 16	1	1	1	1	1	1	1	1	1	1	1	1	2
Stormwater	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	15	16	16	16	16	20	20	20	20	20	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	96	99	99	102	103	128	127	126	126	125	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	32	33	33	34	34	43	42	42	42	42	0	0	0
Stormwater	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 16	15	16	16	16	17	21	21	21	20	20	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 17	5	5	5	5	5	4	4	4	4	4	4	4	4
Stormwater	Non-residential - Education and health	Area 17	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	1	1	1	1	1	4	4	4	4	4	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 18	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	2	2	2	2	3	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 18	11	11	12	11	12	13	14	13	12	13	9	10	10
Stormwater	Non-residential - Production and distribution	Area 18	12	9	9	7	8	6	6	5	3	4	0	0	0
Stormwater	Non-residential - Education and health	Area 18	3	3	3	2	3	3	3	2	2	2	1	1	1
Stormwater	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	42	44	44	44	45	33	33	32	32	32	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	286	297	297	304	307	217	216	215	214	213	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	96	99	99	101	102	73	72	72	72	71	0	0	0
Stormwater	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	31	35	36	38	39	19	19	19	19	19	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	37	42	43	45	47	23	23	23	23	23	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	78	87	90	95	98	49	49	48	48	48	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	7	8	8	9	9	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	1	1	1	1	1	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 18	0	1	1	1	1	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 18	63	67	68	70	71	45	45	44	44	44	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 18	2	2	2	2	2	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 18	3	3	3	3	3	3	3	3	3	3	2	2	2
Stormwater	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 19	10	10	10	10	10	9	10	9	9	9	6	6	6
Stormwater	Non-residential - Education and health	Area 19	7	7	7	7	7	8	8	8	8	8	6	6	6
Stormwater	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	9	10	10	10	10	9	9	9	8	8	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	62	64	65	66	67	58	58	58	57	57	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	21	22	22	22	22	19	19	19	19	19	0	0	0
Stormwater	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	3	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	4	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	9	10	10	10	11	13	13	13	13	13	0	0	0
Stormwater	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 19	12	13	13	14	14	13	13	13	13	13	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 19	1	0	0	0	1	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 20	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	2	2	2	2	2	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 20	4	4	4	4	4	4	4	4	3	4	3	3	4
Stormwater	Non-residential - Production and distribution	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 20	3	3	3	3	3	3	3	3	3	3	4	4	5
Stormwater	Non-residential - Unused category	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 20	32	34	34	34	35	30	30	29	29	29	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 20	205	213	213	218	220	189	188	187	186	185	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 20	69	71	71	73	73	63	63	63	62	62	0	0	0
Stormwater	Residential - Low rise	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 20	4	5	5	5	5	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 20	5	6	6	6	6	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 20	11	12	12	13	13	16	16	15	15	15	0	0	0
Stormwater	Residential - Apartments	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 20	35	36	36	37	37	33	33	33	32	32	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 20	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 20	2	2	2	2	2	2	2	2	2	2	3	3	3
Stormwater	Residential - Student accommodation	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 21	1	0	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 21	2	1	2	1	2	3	3	3	2	2	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 21	3	2	3	2	3	5	5	5	4	5	3	3	3
Stormwater	Non-residential - Production and distribution	Area 21	20	20	19	20	20	29	30	30	28	29	19	20	20
Stormwater	Non-residential - Education and health	Area 21	0	1	0	0	0	4	4	4	3	3	1	1	1
Stormwater	Non-residential - Unused category	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 21	67	69	69	71	72	78	78	78	77	77	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 21	424	439	440	449	454	498	497	494	491	489	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 21	142	147	147	150	152	166	166	165	164	163	0	0	0
Stormwater	Residential - Low rise	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 21	7	7	8	8	8	13	13	13	13	13	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 21	8	9	9	10	10	16	16	16	16	16	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 21	16	18	19	20	20	33	33	33	33	33	0	0	0
Stormwater	Residential - Apartments	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 21	1	1	1	1	1	2	2	2	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 21	1	1	1	1	1	1	1	1	1	1	0	0	0

Payment timing calculation

			Annual growth - HUE												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit	Area 21	71	74	74	76	77	86	86	85	85	84	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 21	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Hotels and motels	Area 21	2	1	3	2	2	3	3	3	3	3	2	2	2
Stormwater	Residential - Student accommodation	Area 21	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 22	1	1	1	1	1	1	1	1	1	1	0	0	1
Stormwater	Non-residential - Production and distribution	Area 22	7	6	6	6	7	7	7	7	6	7	5	5	5
Stormwater	Non-residential - Education and health	Area 22	2	2	2	2	2	3	3	3	2	3	2	2	2
Stormwater	Non-residential - Unused category	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 22	6	6	6	7	7	7	7	7	7	7	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 22	41	42	42	43	44	46	46	46	45	45	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 22	14	14	14	14	15	15	15	15	15	15	0	0	0
Stormwater	Residential - Low rise	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 22	2	3	3	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 22	3	3	3	4	4	5	5	4	4	4	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 22	6	7	7	8	8	9	9	9	9	9	0	0	0
Stormwater	Residential - Apartments	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 22	8	8	8	8	8	9	9	9	9	9	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 22	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 23	41	41	41	41	41	38	39	39	38	38	29	29	29
Stormwater	Non-residential - Education and health	Area 23	17	17	17	17	18	20	20	20	19	20	19	19	19
Stormwater	Residential – Detached/duplex	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 23	34	35	35	36	36	36	36	36	36	36	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 23	222	230	230	235	238	241	240	239	238	236	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 23	74	77	77	79	79	81	80	80	79	79	0	0	0
Stormwater	Residential - Low rise	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 23	13	15	15	16	17	23	23	23	22	22	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 23	16	18	18	19	20	27	27	27	27	27	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 23	33	37	38	40	41	57	57	56	56	56	0	0	0
Stormwater	Residential - Apartments	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 23	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 23	42	44	44	45	46	49	49	49	49	48	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 23	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 23	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 24	2	2	2	2	2	3	3	3	2	3	1	1	2
Stormwater	Non-residential - Education and health	Area 24	0	0	0	0	0	1	1	1	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 24	4	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 24	25	26	26	26	27	26	26	26	26	26	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 24	8	9	9	9	9	9	9	9	9	9	0	0	0
Stormwater	Residential - Low rise	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 24	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 24	4	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 24	1	1	1	1	1	1	1	1	1	1	1	1	1

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Student accommodation	Area 24	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 25	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 25	7	7	7	7	7	11	11	11	11	11	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 25	2	2	2	2	2	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 25	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 25	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 25	2	2	2	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential - Apartments	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 25	1	2	2	2	2	3	3	3	3	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 25	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 26	45	44	44	44	45	42	42	42	40	41	30	30	31
Stormwater	Non-residential - Education and health	Area 26	32	31	32	32	33	36	37	37	36	36	33	34	34
Stormwater	Non-residential - Unused category	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 26	51	52	52	53	54	48	48	48	47	47	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 26	356	369	369	377	381	348	347	345	343	341	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 26	119	123	123	126	127	116	116	115	115	114	0	0	0
Stormwater	Residential - Low rise	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 26	49	55	57	60	62	65	65	65	64	64	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 26	59	66	69	72	74	78	78	78	77	77	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 26	123	138	143	150	155	162	162	162	161	160	0	0	0
Stormwater	Residential - Apartments	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 26	17	19	19	20	21	22	22	22	22	22	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 26	2	2	2	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 26	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 26	87	93	94	97	99	96	96	95	95	94	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 26	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential - Hotels and motels	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 26	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 27	1	1	1	1	1	0	1	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 27	2	1	1	1	1	1	1	1	0	1	0	0	0
Stormwater	Non-residential - Production and distribution	Area 27	36	36	36	36	36	33	33	33	32	33	23	23	23
Stormwater	Non-residential - Education and health	Area 27	15	14	15	15	16	19	20	19	19	19	17	18	18
Stormwater	Non-residential - Unused category	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 27	20	20	20	21	21	24	24	24	24	24	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 27	145	151	151	154	156	175	174	174	173	172	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 27	49	50	50	51	52	58	58	58	58	57	0	0	0
Stormwater	Residential - Low rise	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 27	16	18	18	19	20	25	25	25	25	25	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 27	19	21	22	23	24	30	30	30	30	30	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 27	39	44	46	48	49	63	63	63	62	62	0	0	0
Stormwater	Residential - Apartments	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 27	20	23	23	25	25	18	18	18	18	18	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 27	3	3	3	3	3	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 27	42	45	46	47	48	49	49	49	49	49	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 27	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 27	1	1	1	1	1	1	1	1	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 27	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Non-residential - Commercial	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 28	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 28	4	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 28	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 28	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 28	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 29	0	0	0	0	0	0	1	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 29	2	2	2	2	2	2	2	2	2	2	1	1	1
Stormwater	Non-residential - Production and distribution	Area 29	35	34	35	35	36	35	36	36	34	35	26	26	27
Stormwater	Non-residential - Education and health	Area 29	16	15	15	15	16	19	19	19	17	18	16	16	16
Stormwater	Non-residential - Unused category	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 29	22	22	22	23	23	24	23	23	23	23	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 29	154	160	160	163	165	173	173	172	171	170	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 29	52	53	53	55	55	58	58	57	57	57	0	0	0
Stormwater	Residential - Low rise	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 29	28	31	32	33	35	40	40	40	40	40	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 29	33	37	38	40	42	49	49	48	48	48	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 29	69	77	80	84	86	101	101	100	100	99	0	0	0
Stormwater	Residential - Apartments	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 29	6	6	7	7	7	7	7	7	7	7	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 29	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 29	40	42	43	44	45	49	48	48	48	48	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 29	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 29	1	0	1	0	1	1	1	1	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 29	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 30	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 30	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Production and distribution	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 30	4	4	4	4	4	4	4	4	4	4	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 30	24	24	24	25	25	26	26	26	26	26	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 30	8	8	8	8	8	9	9	9	9	9	0	0	0
Stormwater	Residential - Low rise	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 30	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 30	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 30	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential - Apartments	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 30	4	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 30	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Residential - Student accommodation	Area 30	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 31	0	0	0	0	0	1	1	1	1	1	0	0	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 31	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 31	2	2	2	2	2	3	3	3	2	2	2	2	3
Stormwater	Non-residential - Production and distribution	Area 31	9	9	9	8	9	13	13	13	12	12	9	10	12
Stormwater	Non-residential - Education and health	Area 31	0	0	0	0	1	2	2	2	2	2	2	2	2
Stormwater	Non-residential - Unused category	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Detached/duplex	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 31	17	18	18	18	18	17	17	17	17	17	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 31	111	115	115	117	119	110	110	109	109	108	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 31	37	38	38	39	40	37	37	37	36	36	0	0	0
Stormwater	Residential - Low rise	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 31	6	7	7	8	8	9	9	9	9	9	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 31	8	9	9	9	10	11	11	11	11	11	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 31	16	18	18	19	20	23	23	23	23	23	0	0	0
Stormwater	Residential - Apartments	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 31	20	21	21	22	22	21	21	21	21	21	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 31	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 31	1	1	1	1	1	2	2	2	2	2	1	2	2
Stormwater	Residential - Student accommodation	Area 31	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 32	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 33	20	17	19	17	19	21	22	20	18	19	10	11	11
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 33	48	43	47	43	48	51	53	50	43	47	26	27	28
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 33	126	113	121	113	127	138	145	137	118	128	71	74	78
Stormwater	Non-residential - Production and distribution	Area 33	402	382	400	388	415	421	433	422	391	410	250	258	265
Stormwater	Non-residential - Education and health	Area 33	233	223	231	225	241	285	293	287	269	280	237	240	244
Stormwater	Non-residential - Unused category	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 33	551	567	566	577	581	552	549	546	544	541	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 33	3,755	3,889	3,894	3,979	4,022	3,845	3,831	3,812	3,791	3,772	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 33	1,254	1,299	1,301	1,329	1,343	1,284	1,280	1,273	1,266	1,260	0	0	0
Stormwater	Residential - Low rise	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 33	357	399	413	433	448	481	481	479	477	474	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 33	429	480	497	521	538	579	579	576	573	571	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 33	892	998	1,033	1,083	1,119	1,203	1,203	1,198	1,192	1,186	0	0	0
Stormwater	Residential - Apartments	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 33	199	222	230	241	249	233	233	232	231	230	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 33	25	28	29	30	31	29	29	29	29	29	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 33	7	7	7	7	7	7	7	7	7	7	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 33	867	920	931	960	978	954	952	947	942	938	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 33	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 33	22	23	23	24	24	24	24	24	23	23	0	0	0
Stormwater	Residential - Hotels and motels	Area 33	61	54	59	54	60	64	67	64	55	59	32	34	35
Stormwater	Residential - Student accommodation	Area 33	2	2	2	2	2	2	2	2	2	2	1	1	1
Stormwater	Non-residential - Hotels and motels	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 34	6	6	6	6	6	5	6	5	5	5	4	4	4
Stormwater	Non-residential - Education and health	Area 34	1	1	1	1	1	2	2	2	1	2	1	1	1
Stormwater	Non-residential - Unused category	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 34	1	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 34	9	10	10	10	10	11	11	11	11	11	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 34	3	3	3	3	3	4	4	4	4	4	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Low rise	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 34	0	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 34	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 34	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 34	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 34	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 35	2	2	2	2	2	2	2	2	2	2	1	1	1
Stormwater	Non-residential - Education and health	Area 35	1	1	1	1	1	1	1	1	1	1	1	1	1
Stormwater	Non-residential - Unused category	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 35	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 35	8	9	9	9	9	12	12	12	12	12	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 35	3	3	3	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential - Low rise	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 35	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 35	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 35	2	3	3	3	3	4	4	4	4	4	0	0	0
Stormwater	Residential - Apartments	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 35	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 35	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 36	1	0	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 36	5	5	5	4	5	5	5	5	5	5	4	4	4
Stormwater	Non-residential - Production and distribution	Area 36	6	6	6	6	7	7	7	7	6	6	5	5	5
Stormwater	Non-residential - Education and health	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 36	21	21	21	22	22	17	17	17	17	16	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 36	134	138	138	141	143	110	110	109	108	108	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 36	45	46	46	47	48	37	37	36	36	36	0	0	0
Stormwater	Residential - Low rise	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 36	5	6	6	6	7	7	7	7	7	7	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 36	6	7	7	8	8	8	8	8	8	8	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 36	13	15	15	16	17	18	18	18	17	17	0	0	0
Stormwater	Residential - Apartments	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 36	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 36	24	25	25	26	26	22	21	21	21	21	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 36	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 36	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 36	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 37	1	1	1	1	1	2	2	2	2	2	1	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 37	3	3	3	3	3	4	4	4	4	4	2	2	3
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 37	7	7	7	7	7	9	9	9	8	9	3	4	5
Stormwater	Non-residential - Production and distribution	Area 37	35	32	34	32	36	40	42	40	36	38	9	13	19
Stormwater	Non-residential - Education and health	Area 37	8	7	8	7	8	10	10	10	8	9	1	2	4
Stormwater	Non-residential - Unused category	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 37	106	109	109	112	113	103	102	102	101	101	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 37	673	697	698	713	721	659	656	653	649	646	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 37	225	233	233	238	241	220	219	218	217	216	0	0	0
Stormwater	Residential - Low rise	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 37	22	24	25	26	27	31	31	31	31	31	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 37	26	29	30	31	33	37	37	37	37	37	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 37	54	60	62	65	68	77	77	77	77	76	0	0	0
Stormwater	Residential - Apartments	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 37	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 37	117	121	122	125	126	118	118	117	117	116	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 37	3	3	3	3	3	3	3	3	3	3	0	0	0
Stormwater	Residential - Hotels and motels	Area 37	4	4	4	4	4	5	5	5	5	5	2	3	3
Stormwater	Residential - Student accommodation	Area 37	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 38	2	1	2	1	2	2	2	2	1	1	1	1	2
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 38	4	4	4	4	4	4	4	4	3	4	3	3	4
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 38	8	7	7	7	8	8	9	8	7	8	6	8	9
Stormwater	Non-residential - Production and distribution	Area 38	31	28	30	28	31	35	37	35	31	33	24	31	39
Stormwater	Non-residential - Education and health	Area 38	9	9	9	9	10	12	12	12	11	12	11	13	15
Stormwater	Non-residential - Unused category	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 38	15	15	15	15	15	18	18	18	18	18	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 38	101	104	105	107	108	121	121	120	120	119	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 38	34	35	35	36	36	41	40	40	40	40	0	0	0
Stormwater	Residential - Low rise	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 38	16	18	19	20	21	16	16	16	16	16	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 38	20	22	23	24	25	19	19	19	19	19	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 38	41	46	48	50	52	39	39	39	39	39	0	0	0
Stormwater	Residential - Apartments	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 38	23	24	25	25	26	26	26	26	26	26	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 38	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 38	5	4	5	4	5	5	5	5	4	5	3	4	5
Stormwater	Residential - Student accommodation	Area 38	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0	1	1	1
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 39	1	1	1	1	1	1	1	1	1	1	1	1	2
Stormwater	Non-residential - Production and distribution	Area 39	3	3	3	2	2	4	4	3	3	3	5	5	6
Stormwater	Non-residential - Education and health	Area 39	1	1	1	1	1	1	1	1	1	1	2	2	2
Stormwater	Non-residential - Unused category	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 39	6	6	6	6	6	22	22	22	21	21	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 39	50	51	51	52	53	143	142	141	141	140	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 39	17	17	17	18	18	48	47	47	47	47	0	0	0
Stormwater	Residential - Low rise	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 39	19	21	22	23	23	12	12	11	11	11	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 39	22	25	26	27	28	14	14	14	14	14	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 39	46	52	54	56	58	29	29	29	29	28	0	0	0
Stormwater	Residential - Apartments	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 39	16	17	17	18	18	28	28	27	27	27	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 39	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 39	0	0	0	0	0	0	0	0	0	0	1	1	1
Stormwater	Residential - Student accommodation	Area 39	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 40	0	0	0	0	0	0	0	0	0	0	0	1	1
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 40	0	0	0	0	0	1	1	1	1	1	1	1	2
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 40	0	0	0	0	0	2	3	2	2	3	3	3	4
Stormwater	Non-residential - Production and distribution	Area 40	0	0	0	0	0	25	25	22	18	18	11	14	16
Stormwater	Non-residential - Education and health	Area 40	1	1	1	1	1	3	3	3	3	3	4	4	5
Stormwater	Non-residential - Unused category	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 40	6	6	6	6	6	44	44	44	44	44	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 40	37	38	38	39	40	281	280	278	277	276	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 40	12	13	13	13	13	94	93	93	92	92	0	0	0
Stormwater	Residential - Low rise	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 40	2	2	2	2	2	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 40	2	3	3	3	3	6	6	6	6	6	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 40	5	6	6	6	6	14	14	13	13	13	0	0	0
Stormwater	Residential - Apartments	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 40	7	7	7	7	7	47	47	47	46	46	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 40	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 40	0	0	0	0	0	1	1	1	1	1	1	2	2
Stormwater	Residential - Student accommodation	Area 40	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 41	2	2	2	2	2	2	2	2	2	2	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 41	13	13	13	13	13	15	15	15	15	15	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 41	4	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential - Low rise	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 41	0	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 41	2	2	2	2	2	3	3	3	3	3	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 41	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Education and health	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Unused category	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 42	3	3	3	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 42	21	22	22	22	23	30	30	30	30	30	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 42	7	7	7	7	8	10	10	10	10	10	0	0	0
Stormwater	Residential - Low rise	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 42	1	1	1	1	1	2	2	2	2	2	0	0	0
Stormwater	Residential - Apartments	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 42	4	4	4	4	4	5	5	5	5	5	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Hotels and motels	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Student accommodation	Area 42	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Hotels and motels	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 43	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Commercial	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Non-residential - Production and distribution	Area 43	7	6	7	6	7	9	9	9	9	9	5	5	5
Stormwater	Non-residential - Education and health	Area 43	7	7	7	7	7	9	9	9	8	9	7	7	7
Stormwater	Non-residential - Unused category	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 43	13	13	13	13	13	27	27	27	27	27	0	0	0
Stormwater	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 43	85	89	89	91	92	182	181	180	179	178	0	0	0
Stormwater	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 43	29	30	30	30	31	61	61	60	60	60	0	0	0
Stormwater	Residential - Low rise	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 43	12	13	14	14	15	17	17	17	17	17	0	0	0
Stormwater	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 43	14	16	17	17	18	21	21	21	21	20	0	0	0
Stormwater	Residential - Low rise - >250m2 (excludes retirement villages)	Area 43	30	33	35	36	37	43	43	43	43	42	0	0	0
Stormwater	Residential - Apartments	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 43	1	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - Apartments - >250m2 (excludes retirement villages)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Aged care	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit	Area 43	19	20	20	21	21	37	37	37	36	36	0	0	0
Stormwater	Residential – Retirement village: Standard unit (one bedroom)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential – Retirement village: Standard unit (two bedroom)	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0
Stormwater	Residential - minor unit under 60m2	Area 43	0	1	1	1	1	1	1	1	1	1	0	0	0
Stormwater	Residential - Hotels and motels	Area 43	0	0	0	0	0	1	1	1	1	1	0	0	0
Stormwater	Residential - Student accommodation	Area 43	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Hotels and motels	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 1	85	76	82	76	84	92	96	92	80	86	52	56	61
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 1	174	158	169	158	177	194	204	195	169	183	112	119	128
Transport	Non-residential - Production and distribution	Area 1	401	372	392	375	407	446	460	442	399	421	239	259	285
Transport	Non-residential - Education and health	Area 1	283	269	280	271	291	349	359	351	328	342	288	297	307
Transport	Non-residential - Unused category	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 1	857	831	826	843	850	845	841	836	831	827	0	4,725	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 1	5,364	5,556	5,563	5,684	5,745	5,730	5,709	5,680	5,649	5,621	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 1	1,792	1,856	1,858	1,899	1,919	1,914	1,907	1,897	1,887	1,877	0	0	0
Transport	Residential - Low rise	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	773	864	895	938	970	1,019	1,019	1,015	1,010	1,005	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	598	668	692	725	749	788	788	785	781	777	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 1	0	597	668	691	725	749	702	702	699	695	692	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 1	0	94	105	109	114	118	110	110	110	109	109	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 1	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 1	3	5	5	5	5	5	5	5	5	5	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 1	514	714	736	755	771	777	777	774	770	766	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 1	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 1	133	180	185	190	193	195	195	194	193	192	0	0	0
Transport	Residential - Hotels and motels	Area 1	35	32	34	32	35	39	40	38	34	36	22	23	25
Transport	Residential - Student accommodation	Area 1	3	3	3	3	3	3	3	3	3	3	2	2	2
Transport	Non-residential - Hotels and motels	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 2	11	10	10	9	10	10	10	10	8	9	4	5	6
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 2	23	21	22	20	23	23	24	23	19	21	10	12	15
Transport	Non-residential - Production and distribution	Area 2	95	89	92	89	94	95	98	95	87	91	59	66	75
Transport	Non-residential - Education and health	Area 2	48	45	49	47	52	63	65	64	60	63	56	59	63
Transport	Non-residential - Unused category	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 2	144	140	139	142	143	137	137	136	135	134	0	898	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 2	898	930	932	952	962	926	923	918	913	908	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 2	300	311	311	318	321	309	308	307	305	303	0	0	0
Transport	Residential - Low rise	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	114	128	132	139	143	158	158	157	156	156	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	88	99	102	107	111	122	122	122	121	120	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 2	0	97	108	112	117	121	97	97	97	96	96	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 2	0	15	17	18	18	19	15	15	15	15	15	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 2	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 2	86	117	120	123	126	124	123	122	122	121	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 2	22	29	30	31	32	31	31	31	31	30	0	0	0
Transport	Residential - Hotels and motels	Area 2	5	4	4	4	4	4	4	4	3	4	2	2	3
Transport	Residential - Student accommodation	Area 2	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 3	26	24	26	24	27	28	29	28	24	26	15	15	16
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 3	78	70	75	70	79	84	88	84	73	79	47	48	50
Transport	Non-residential - Production and distribution	Area 3	96	89	95	91	99	97	100	96	87	92	44	45	47
Transport	Non-residential - Education and health	Area 3	123	117	122	119	126	146	150	147	138	144	124	125	127
Transport	Non-residential - Unused category	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 3	178	161	159	162	162	153	152	151	150	149	0	1,753	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 3	1,116	1,156	1,157	1,182	1,195	1,143	1,139	1,133	1,127	1,121	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 3	373	386	386	395	399	382	380	378	376	374	0	0	0
Transport	Residential - Low rise	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 3	0	238	266	276	289	299	320	320	318	317	315	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	184	206	213	224	231	247	247	246	245	244	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 3	0	389	435	450	472	488	483	483	481	478	476	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 3	0	61	68	71	74	77	76	76	76	75	75	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 3	0	0	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 3	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 3	107	191	201	206	212	210	212	212	211	210	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 3	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 3	28	46	48	50	51	50	51	51	51	50	0	0	0
Transport	Residential - Hotels and motels	Area 3	11	10	11	10	11	12	12	12	10	11	6	6	7
Transport	Residential - Student accommodation	Area 3	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Hotels and motels	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 4	10	9	10	9	10	11	12	11	10	11	6	7	8
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 4	27	25	27	26	28	31	32	31	28	30	19	21	23

Payment timing calculation

Activity	Development type	Funding Are	Annual growth - HUE												
			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Non-residential - Production and distribution	Area 4	84	77	80	75	81	82	85	82	74	78	41	46	53
Transport	Non-residential - Education and health	Area 4	32	29	30	28	31	38	39	38	33	35	25	26	29
Transport	Non-residential - Unused category	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 4	210	206	205	209	211	186	186	185	184	183	0	823	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 4	1,312	1,359	1,361	1,391	1,406	1,250	1,246	1,239	1,232	1,226	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 4	438	454	455	464	469	417	416	414	412	410	0	0	0
Transport	Residential - Low rise	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	185	207	215	225	232	219	219	218	217	216	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	143	160	166	174	180	169	169	168	168	167	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 4	0	63	71	73	77	79	58	58	58	57	57	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 4	0	10	11	12	12	12	9	9	9	9	9	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 4	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 4	126	164	169	173	176	163	158	157	156	155	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 4	32	42	43	44	45	41	40	40	40	40	0	0	0
Transport	Residential - Hotels and motels	Area 4	4	4	4	4	4	5	5	5	4	5	3	3	3
Transport	Residential - Student accommodation	Area 4	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 5	37	33	36	33	37	43	45	43	38	40	28	29	31
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 5	47	42	45	42	47	57	60	57	49	53	35	37	40
Transport	Non-residential - Production and distribution	Area 5	126	117	125	119	132	171	177	169	151	160	95	102	110
Transport	Non-residential - Education and health	Area 5	80	77	78	76	82	101	104	102	95	99	83	86	88
Transport	Non-residential - Unused category	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 5	322	321	319	326	329	364	361	359	357	355	0	1,244	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 5	2,017	2,089	2,091	2,137	2,160	2,381	2,372	2,360	2,347	2,335	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 5	674	698	698	714	721	795	792	788	784	780	0	0	0
Transport	Residential - Low rise	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	235	263	272	285	294	322	322	321	319	317	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	182	203	210	220	228	249	249	248	247	245	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 5	0	49	54	56	59	61	64	64	63	63	63	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 5	0	8	9	9	9	10	10	10	10	10	10	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 5	1	2	2	2	2	2	2	2	2	2	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 5	193	240	245	251	255	278	281	280	279	277	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 5	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 5	50	62	63	64	65	71	72	72	71	71	0	0	0
Transport	Residential - Hotels and motels	Area 5	16	14	15	14	15	18	19	18	16	17	12	12	13
Transport	Residential - Student accommodation	Area 5	1	1	1	1	1	2	2	2	1	1	1	1	1
Transport	Non-residential - Hotels and motels	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 6	2	2	2	2	2	3	3	3	3	3	2	2	2
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 6	4	3	4	3	4	5	5	5	4	5	4	4	4
Transport	Non-residential - Production and distribution	Area 6	16	14	15	15	16	18	18	18	15	17	11	12	13
Transport	Non-residential - Education and health	Area 6	5	4	5	4	5	6	6	6	6	6	5	5	5
Transport	Non-residential - Unused category	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 6	14	15	15	15	15	1	1	1	1	1	0	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 6	88	91	91	93	94	7	7	7	7	7	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 6	29	30	30	31	31	2	2	2	2	2	0	0	0
Transport	Residential - Low rise	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	1	1	1	1	0	0	0	0	0	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 6	8	9	9	9	9	1	1	1	1	1	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 6	2	2	2	2	2	0	0	0	0	0	0	0	0
Transport	Residential - Hotels and motels	Area 6	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 6	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 7	3	3	3	4	4	5	5	5	5	5	0	8	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 7	21	22	22	22	23	30	30	30	30	30	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 7	7	7	7	7	8	10	10	10	10	10	0	0	0
Transport	Residential - Low rise	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	1	1	1	1	1	1	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 7	2	2	2	2	2	3	3	3	3	3	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 7	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential - Hotels and motels	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 7	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 8	59	53	56	52	58	61	64	61	52	56	31	32	34
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 8	135	121	130	121	137	145	153	145	125	136	78	82	86
Transport	Non-residential - Production and distribution	Area 8	293	274	288	276	298	298	307	297	272	286	165	171	178
Transport	Non-residential - Education and health	Area 8	226	215	224	217	232	271	277	272	256	266	227	230	233
Transport	Non-residential - Unused category	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 8	482	460	456	466	469	427	425	422	420	418	0	3,708	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 8	3,020	3,127	3,131	3,200	3,234	2,981	2,970	2,955	2,939	2,924	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 8	1,009	1,045	1,046	1,069	1,080	996	992	987	982	977	0	0	0
Transport	Residential - Low rise	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 8	0	482	539	558	586	605	633	633	631	627	624	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	373	417	432	453	468	490	490	488	485	483	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 8	0	510	570	590	619	639	608	608	605	602	599	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 8	0	80	90	93	97	101	96	96	95	95	94	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 8	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential – Retirement village: Aged care	Area 8	2	3	3	3	3	3	3	3	3	3	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 8	289	429	445	457	467	448	448	446	444	442	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 8	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 8	75	107	110	113	116	111	111	110	110	109	0	0	0
Transport	Residential - Hotels and motels	Area 8	25	22	24	22	24	26	27	25	22	24	13	14	14
Transport	Residential - Student accommodation	Area 8	2	2	2	2	2	2	2	2	2	2	1	1	1
Transport	Non-residential - Hotels and motels	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 9	5	4	5	5	5	6	6	6	5	6	3	4	5
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 9	7	7	7	7	8	9	9	9	8	9	5	6	7
Transport	Non-residential - Production and distribution	Area 9	28	25	27	25	28	30	32	30	27	29	10	14	20
Transport	Non-residential - Education and health	Area 9	9	8	9	8	9	11	11	10	9	9	3	4	6
Transport	Non-residential - Unused category	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 9	107	109	108	111	112	102	101	101	100	100	0	52	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 9	670	694	694	710	717	658	656	652	649	646	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 9	224	232	232	237	240	220	219	218	217	216	0	0	0
Transport	Residential - Low rise	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	46	52	53	56	58	66	66	65	65	65	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	36	40	41	43	45	51	51	50	50	50	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 9	64	73	74	76	77	71	72	72	72	71	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 9	17	19	19	20	20	18	19	19	19	18	0	0	0
Transport	Residential - Hotels and motels	Area 9	2	2	2	2	2	2	2	2	2	2	1	2	2
Transport	Residential - Student accommodation	Area 9	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 10	5	5	5	5	5	5	6	5	5	5	4	4	6
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 10	8	8	8	8	8	9	9	9	8	8	7	8	10
Transport	Non-residential - Production and distribution	Area 10	26	24	25	24	26	30	31	30	26	28	21	26	33
Transport	Non-residential - Education and health	Area 10	10	9	10	9	10	12	13	13	12	13	12	14	17
Transport	Non-residential - Unused category	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 10	16	15	15	15	16	18	18	18	18	18	0	25	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 10	101	104	105	107	108	121	121	120	120	119	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 10	34	35	35	36	36	41	40	40	40	40	0	0	0
Transport	Residential - Low rise	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	29	32	33	35	36	28	28	27	27	27	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	22	25	26	27	28	21	21	21	21	21	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 10	10	14	15	15	15	17	16	16	15	15	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 10	2	4	4	4	4	4	4	4	4	4	0	0	0
Transport	Residential - Hotels and motels	Area 10	2	2	2	2	2	2	2	2	2	2	1	2	2
Transport	Residential - Student accommodation	Area 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 11	12	12	12	12	13	13	13	13	13	13	11	11	11
Transport	Non-residential - Education and health	Area 11	5	5	5	5	5	6	6	6	6	6	5	5	5
Transport	Non-residential - Unused category	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 11	21	19	18	19	19	16	16	16	16	16	0	141	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 11	128	133	133	136	137	122	121	121	120	120	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 11	43	44	44	45	46	41	41	40	40	40	0	0	0
Transport	Residential - Low rise	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	46	51	53	55	57	61	61	61	60	60	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	35	39	41	43	44	47	47	47	47	46	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 11	0	14	16	17	17	18	20	20	20	20	20	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 11	0	2	3	3	3	3	3	3	3	3	3	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 11	12	21	22	23	23	22	23	23	23	22	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 11	3	5	6	6	6	6	6	6	6	6	0	0	0
Transport	Residential - Hotels and motels	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 11	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 12	2	2	2	2	2	2	2	2	2	2	2	2	2
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 12	8	8	8	7	8	8	9	8	8	8	6	6	6
Transport	Non-residential - Production and distribution	Area 12	3	3	3	3	3	3	3	3	2	3	1	1	2
Transport	Non-residential - Education and health	Area 12	0	0	0	0	0	0	1	1	0	1	0	0	0
Transport	Non-residential - Unused category	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 12	5	3	3	3	3	3	4	4	4	3	0	60	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 12	30	31	31	32	32	32	32	32	31	31	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 12	10	10	10	11	11	11	11	11	10	10	0	0	0
Transport	Residential - Low rise	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	5	5	5	6	6	7	7	7	7	7	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	4	4	4	4	4	5	5	5	5	5	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 12	0	49	55	56	59	61	40	40	40	39	39	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 12	0	8	9	9	9	10	6	6	6	6	6	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 12	3	9	10	10	11	11	9	9	9	9	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 12	1	2	2	2	2	2	2	2	2	2	0	0	0
Transport	Residential - Hotels and motels	Area 12	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 12	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 13	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 13	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Production and distribution	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 13	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Unused category	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 13	15	15	15	15	16	18	17	17	17	17	0	35	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 13	93	97	97	99	100	113	112	112	111	110	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 13	31	32	32	33	33	38	37	37	37	37	0	0	0
Transport	Residential - Low rise	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	6	7	7	7	7	11	11	11	11	11	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	5	5	5	6	6	8	8	8	8	8	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE												
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 13	9	10	10	10	11	12	12	12	12	12	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 13	2	3	3	3	3	3	3	3	3	3	0	0	0
Transport	Residential - Hotels and motels	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 13	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Non-residential - Production and distribution	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 14	4	4	4	4	5	6	6	6	5	5	0	57	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 14	27	28	28	29	29	37	36	36	36	36	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 14	9	9	10	10	10	12	12	12	12	12	0	0	0
Transport	Residential - Low rise	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	3	3	3	4	4	6	6	6	6	6	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	2	3	3	3	3	4	4	4	4	4	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 14	3	3	3	3	3	4	4	4	4	4	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 14	1	1	1	1	1	1	1	1	1	1	0	0	0
Transport	Residential - Hotels and motels	Area 14	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 15	3	3	3	3	3	3	3	3	3	3	3	3	3
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 15	4	4	4	4	4	5	5	5	5	5	4	4	4
Transport	Non-residential - Production and distribution	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 15	5	4	5	5	5	6	7	6	6	6	6	6	6
Transport	Non-residential - Unused category	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 15	33	33	33	34	34	39	39	39	39	38	0	54	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 15	204	211	211	216	218	249	248	247	246	244	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 15	68	71	71	72	73	83	83	82	82	82	0	0	0
Transport	Residential - Low rise	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	8	9	9	9	10	12	12	12	12	12	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	6	7	7	7	8	10	10	10	10	9	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 15	0	0	0	0	1	1	1	1	1	1	1	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 15	20	21	22	22	22	25	26	26	25	25	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 15	5	6	6	6	6	7	7	7	7	7	0	0	0
Transport	Residential - Hotels and motels	Area 15	1	1	1	1	1	1	1	1	1	1	1	1	1
Transport	Residential - Student accommodation	Area 15	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Education and health	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Unused category	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0

Payment timing calculation

			Annual growth - HUE											
Activity	Development type	Funding Are	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13
Transport	Residential - minor unit under 60m2	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Hotels and motels	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 16	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 17	0	0	0	0	0	1	1	1	1	1	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 17	12	12	12	12	12	14	14	14	13	14	9	9	10
Transport	Non-residential - Education and health	Area 17	11	10	11	10	11	13	14	13	13	13	11	12	12
Transport	Non-residential - Unused category	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 17	33	33	33	33	33	31	30	30	30	30	0	220	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 17	209	216	216	221	223	206	205	204	203	202	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 17	70	72	72	74	75	69	69	68	68	67	0	0	0
Transport	Residential - Low rise	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	34	38	40	42	43	50	50	49	49	49	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	27	30	31	32	33	38	38	38	38	38	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 17	0	4	4	4	4	4	5	5	5	5	5	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 17	0	1	1	1	1	1	1	1	1	1	1	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 17	20	26	27	27	28	26	27	27	27	27	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 17	5	7	7	7	7	7	7	7	7	7	0	0	0
Transport	Residential - Hotels and motels	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 17	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Production and distribution	Area 18	6	6	6	6	7	6	6	6	6	6	5	5	5
Transport	Non-residential - Education and health	Area 18	6	6	6	6	6	7	7	7	6	6	5	6	6
Transport	Non-residential - Unused category	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 18	21	20	19	20	20	19	19	19	19	19	0	162	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 18	130	135	135	138	140	136	136	135	134	134	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 18	44	45	45	46	47	45	45	45	45	45	0	0	0
Transport	Residential - Low rise	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 18	0	31	35	36	38	39	46	46	46	46	46	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 18	0	24	27	28	29	30	36	36	36	35	35	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 18	0	11	12	13	13	14	16	16	16	16	16	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 18	0	2	2	2	2	2	3	3	3	3	3	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 18	12	19	19	20	20	20	22	22	21	21	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 18	3	5	5	5	5	5	5	5	5	5	0	0	0
Transport	Residential - Hotels and motels	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Student accommodation	Area 18	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 19	4	3	5	4	4	6	6	6	5	5	3	3	4
Transport	Non-residential - Retail and other non residential low use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential high use transport (excluding hotels and motels)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Commercial	Area 19	5	5	5	5	6	8	8	8	7	8	4	5	5
Transport	Non-residential - Production and distribution	Area 19	24	23	23	23	24	29	30	30	28	29	19	19	20
Transport	Non-residential - Education and health	Area 19	9	9	7	8	9	13	14	13	11	12	8	8	8
Transport	Non-residential - Unused category	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Detached/duplex - 0 to 99.9m2 (excludes retiremt villages)	Area 19	92	93	93	95	96	100	99	98	98	97	0	185	0
Transport	Residential – Detached/duplex - 100 to 249.9m2 (excludings retirement villages)	Area 19	578	599	599	613	619	645	642	639	636	632	0	0	0
Transport	Residential – Detached/duplex - >250m2 (excludes retirement villages)	Area 19	193	200	200	205	207	215	215	213	212	211	0	0	0
Transport	Residential - Low rise	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Low rise - 0 to 99.9m2 (excludes retirement villages)	Area 19	0	47	53	55	57	59	71	71	71	70	70	0	0
Transport	Residential - Low rise - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	37	41	42	44	46	55	55	55	54	54	0	0
Transport	Residential - Low rise - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - Apartments - 0 to 99.9m2 (excludes retirement villages)	Area 19	0	9	10	10	11	11	11	11	11	11	11	0	0
Transport	Residential - Apartments - 100 to 249.9m2 (excludes retirement villages)	Area 19	0	1	2	2	2	2	2	2	2	2	2	0	0
Transport	Residential - Apartments - >250m2 (excludes retirement villages)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Aged care	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit	Area 19	55	65	66	68	69	72	73	73	72	72	0	0	0
Transport	Residential – Retirement village: Standard unit (one bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential – Retirement village: Standard unit (two bedroom)	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Residential - minor unit under 60m2	Area 19	14	17	17	17	18	18	19	19	19	19	0	0	0
Transport	Residential - Hotels and motels	Area 19	2	1	2	2	2	2	3	2	2	2	1	1	2
Transport	Residential - Student accommodation	Area 19	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Hotels and motels	Area 20	0	0	0	0	0	0	0	0	0	0	0	0	0
Transport	Non-residential - Retail and other non residential (excluding hotels and motels)	Area 20	1	1	1	1	1	2	2	2	2	2	3	3	4