Transport project list and analysis for the Drury development area

The transport projects are analysed to determine the delivery agent, growth portion and area of benefit. This information is then used in the "inflated_capex" tab

| No | Location | Project | Project Description | Hierarchy | Developers | Indicative Timing | Delivery Agency | DC Timing | Gross Build Cost, 2020$ | Length, km | Renewal Cost, 2020$ | Build Cost net of renewals, 2020$ | Growth Area (detailed) | Growth Area (for DC) | Renewal % | LOS Uplift | Growth % | SUM % | Growth Cost 2020$ | Benefit distribution based on causation: Drury West | Drury East | Drury West2 | Drury South | Opaheke | Parental/Pukekohe | Papakura/Takaanini | Auckland | SUM | Benefit distribution based on beneficiary analysis: Drury West | Drury East | Drury West2 | Drury South | Opaheke | Parental/Pukekohe | Papakura/Takaanini | Auckland | SUM | Benefit distribution used to share costs (the average of Causation and Beneficiary assessments): Drury West | Drury East | Drury West2 | Drury South | Opaheke | Parental/Pukekohe | Papakura/Takaanini | Auckland | SUM | GROWTH COST BY SUB AREA: Drury West | Drury East | Drury West2 | Drury South | Opaheke | Parental/Pukekohe | Papakura/Takaanini | Auckland | SUM | GROSS COST BY SUB AREA: Drury West | Drury East | Drury West2 | Drury South | Opaheke | Parental/Pukekohe | Papakura/Takaanini | Auckland | SUM |
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The transport projects are analysed to determine the delivery agent, growth portion and area of benefit. This information is then used in the "inflated_capex" tab

No	Location	Project	Project Description	Hierarchy	Developers	Indicative Timing	Delivery Agency	DC Timing	Gross Build Cost, 2020$	Length, km	Renewal Cost, 2020$	Build Cost net of renewals, 2020$	Growth Area (detailed)	Growth Area (for DC)	Renewal %	LOS Uplift	Growth %	SUM %	Growth Cost 2020$
1	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2021-2031	NZTA	2021-2031	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
2	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2031-2041	NZTA	2031-2041	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
3	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2041-2051	NZTA	2041-2051	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
4	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2051-2061	NZTA	2051-2061	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
5	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2061-2071	NZTA	2061-2071	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
6	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2071-2081	NZTA	2071-2081	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
7	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2081-2091	NZTA	2081-2091	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
8	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2091-2101	NZTA	2091-2101	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
9	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2101-2111	NZTA	2101-2111	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
10	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2111-2121	NZTA	2111-2121	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
11	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2121-2131	NZTA	2121-2131	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
12	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2131-2141	NZTA	2131-2141	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
13	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2141-2151	NZTA	2141-2151	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
14	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2151-2161	NZTA	2151-2161	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
15	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2161-2171	NZTA	2161-2171	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
16	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2171-2181	NZTA	2171-2181	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
17	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2181-2191	NZTA	2181-2191	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
18	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2191-2201	NZTA	2191-2201	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
19	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2201-2211	NZTA	2201-2211	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
20	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2211-2221	NZTA	2211-2221	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
21	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2221-2231	NZTA	2221-2231	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
22	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2231-2241	NZTA	2231-2241	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
23	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2241-2251	NZTA	2241-2251	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
24	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2251-2261	NZTA	2251-2261	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
25	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2261-2271	NZTA	2261-2271	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
26	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2271-2281	NZTA	2271-2281	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
27	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2281-2291	NZTA	2281-2291	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
28	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2291-2301	NZTA	2291-2301	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
29	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2301-2311	NZTA	2301-2311	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
30	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2311-2321	NZTA	2311-2321	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
31	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2321-2331	NZTA	2321-2331	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
32	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2331-2341	NZTA	2331-2341	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
33	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2341-2351	NZTA	2341-2351	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
34	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2351-2361	NZTA	2351-2361	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
35	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2361-2371	NZTA	2361-2371	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
36	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2371-2381	NZTA	2371-2381	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
37	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2381-2391	NZTA	2381-2391	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
38	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2391-2401	NZTA	2391-2401	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
39	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2401-2411	NZTA	2401-2411	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
40	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2411-2421	NZTA	2411-2421	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
41	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2421-2431	NZTA	2421-2431	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
42	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2431-2441	NZTA	2431-2441	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
43	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2441-2451	NZTA	2441-2451	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
44	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2451-2461	NZTA	2451-2461	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
45	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2461-2471	NZTA	2461-2471	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
46	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2471-2481	NZTA	2471-2481	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
47	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2481-2491	NZTA	2481-2491	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
48	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2491-2501	NZTA	2491-2501	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
49	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2501-2511	NZTA	2501-2511	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
50	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2511-2521	NZTA	2511-2521	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
51	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2521-2531	NZTA	2521-2531	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
52	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2531-2541	NZTA	2531-2541	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
53	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2541-2551	NZTA	2541-2551	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
54	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2551-2561	NZTA	2551-2561	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
55	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2561-2571	NZTA	2561-2571	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
56	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2571-2581	NZTA	2571-2581	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
57	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2581-2591	NZTA	2581-2591	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
58	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2591-2601	NZTA	2591-2601	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
59	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2601-2611	NZTA	2601-2611	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
60	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2611-2621	NZTA	2611-2621	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
61	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2621-2631	NZTA	2621-2631	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
62	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2631-2641	NZTA	2631-2641	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
63	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2641-2651	NZTA	2641-2651	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
64	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2651-2661	NZTA	2651-2661	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
65	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2661-2671	NZTA	2661-2671	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
66	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2671-2681	NZTA	2671-2681	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
67	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2681-2691	NZTA	2681-2691	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
68	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2691-2701	NZTA	2691-2701	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
69	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2701-2711	NZTA	2701-2711	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
70	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2711-2721	NZTA	2711-2721	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
71	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2721-2731	NZTA	2721-2731	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
72	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2731-2741	NZTA	2731-2741	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
73	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2741-2751	NZTA	2741-2751	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
74	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2751-2761	NZTA	2751-2761	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
75	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2761-2771	NZTA	2761-2771	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
76	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2771-2781	NZTA	2771-2781	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
77	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2781-2791	NZTA	2781-2791	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
78	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2791-2801	NZTA	2791-2801	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
79	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2801-2811	NZTA	2801-2811	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
80	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2811-2821	NZTA	2811-2821	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
81	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2821-2831	NZTA	2821-2831	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
82	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2831-2841	NZTA	2831-2841	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
83	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2841-2851	NZTA	2841-2851	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
84	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2851-2861	NZTA	2851-2861	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
85	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2861-2871	NZTA	2861-2871	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
86	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2871-2881	NZTA	2871-2881	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
87	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2881-2891	NZTA	2881-2891	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
88	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2891-2901	NZTA	2891-2901	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
89	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2901-2911	NZTA	2901-2911	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
90	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2911-2921	NZTA	2911-2921	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
91	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2921-2931	NZTA	2921-2931	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
92	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2931-2941	NZTA	2931-2941	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
93	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2941-2951	NZTA	2941-2951	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
94	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2951-2961	NZTA	2951-2961	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
95	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2961-2971	NZTA	2961-2971	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
96	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2971-2981	NZTA	2971-2981	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
97	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2981-2991	NZTA	2981-2991	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
98	Drury	Drury Interchange	Drury Interchange	Collector	Developer	2991-3001	NZTA	2991-3001	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
99	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3001-3011	NZTA	3001-3011	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
100	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3011-3021	NZTA	3011-3021	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
101	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3021-3031	NZTA	3021-3031	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
102	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3031-3041	NZTA	3031-3041	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
103	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3041-3051	NZTA	3041-3051	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
104	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3051-3061	NZTA	3051-3061	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
105	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3061-3071	NZTA	3061-3071	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
106	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3071-3081	NZTA	3071-3081	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
107	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3081-3091	NZTA	3081-3091	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
108	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3091-3101	NZTA	3091-3101	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
109	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3101-3111	NZTA	3101-3111	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
110	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3111-3121	NZTA	3111-3121	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
111	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3121-3131	NZTA	3121-3131	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
112	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3131-3141	NZTA	3131-3141	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
113	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3141-3151	NZTA	3141-3151	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
114	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3151-3161	NZTA	3151-3161	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
115	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3161-3171	NZTA	3161-3171	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
116	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3171-3181	NZTA	3171-3181	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
117	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3181-3191	NZTA	3181-3191	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
118	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3191-3201	NZTA	3191-3201	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
119	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3201-3211	NZTA	3201-3211	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
120	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3211-3221	NZTA	3211-3221	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
121	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3221-3231	NZTA	3221-3231	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
122	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3231-3241	NZTA	3231-3241	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
123	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3241-3251	NZTA	3241-3251	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
124	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3251-3261	NZTA	3251-3261	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
125	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3261-3271	NZTA	3261-3271	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
126	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3271-3281	NZTA	3271-3281	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
127	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3281-3291	NZTA	3281-3291	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
128	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3291-3301	NZTA	3291-3301	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
129	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3301-3311	NZTA	3301-3311	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
130	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3311-3321	NZTA	3311-3321	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
131	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3321-3331	NZTA	3321-3331	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
132	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3331-3341	NZTA	3331-3341	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
133	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3341-3351	NZTA	3341-3351	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
134	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3351-3361	NZTA	3351-3361	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
135	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3361-3371	NZTA	3361-3371	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
136	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3371-3381	NZTA	3371-3381	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
137	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3381-3391	NZTA	3381-3391	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
138	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3391-3401	NZTA	3391-3401	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
139	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3401-3411	NZTA	3401-3411	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
140	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3411-3421	NZTA	3411-3421	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
141	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3421-3431	NZTA	3421-3431	30.0	0.0	0.0	30.0	Drury West	Drury West	0%	0%	100%	100%	30.0
142	Drury	Drury Interchange	Drury Interchange	Collector	Developer	3431-3441	NZTA	3431-3441	30.0	0.0	0.0

Calculation of the inflated net DC fundable amounts

The Drury / Opaheke DC funding area is made up of the following sub areas - Drury East, Drury West, Drury West 2 and Opaheke
The Southern Growth DC funding area is made up of the following sub areas - Drury South, Paerata / Pukekohe and Papakura / Takaanini
Auckland wide is the share of the costs that benefit the entire region

We have assumed that Waka Kotahi (NZTA) will fund 51% of the transport cost delivered by Auckland Transport (AT)

Gross amounts in 2020 dollars from table of aggregated costs below (rows 57 to 201)

	DC growth %	Project type	NZTA	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total
Drury / Opaheke	90.7%	Arterial		111.49	53.50	107.53	0.00	0.00	76.34	46.64	0.00	152.37	105.92	0.00	129.04	44.36	44.36	141.61	0.00	0.00	0.00	0.00	0.00	**1,013.17**
Drury / Opaheke	90.7%	Collector		78.20	0.00	63.07	50.45	0.00	24.98	0.00	0.00	8.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**225.55**
Drury / Opaheke	90.7%	Strategic		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
South	91.1%	Arterial		14.39	0.00	1.67	0.00	0.00	1.20	0.00	0.00	13.95	0.00	0.00	12.05	0.00	0.00	5.62	0.00	0.00	0.00	0.00	0.00	**48.89**
South	91.1%	Strategic		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
Auckland wide	91.5%	Arterial		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.99	0.00	0.00	2.55	0.00	0.00	0.00	0.00	0.00	**14.54**
				204.08	**53.50**	**172.27**	**50.45**	**0.00**	**102.52**	**46.64**	**0.00**	**175.17**	**105.92**	**0.00**	**153.08**	**44.36**	**44.36**	**149.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,302.15**

Gross inflated amounts

	DC growth %		NZTA	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total
Drury / Opaheke	90.7%	Arterial	51%	141.40	69.20	141.88	0.00	0.00	106.89	66.62	0.00	226.42	160.54	0.00	203.49	71.35	72.78	236.97	0.00	0.00	0.00	0.00	0.00	**1,497.54**
Drury / Opaheke	90.7%	Collector	51%	99.17	0.00	83.22	67.89	0.00	34.98	0.00	0.00	13.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**298.42**
Drury / Opaheke	90.7%	Strategic	51%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
South	91.1%	Arterial	51%	18.26	0.00	2.20	0.00	0.00	1.68	0.00	0.00	20.73	0.00	0.00	19.00	0.00	0.00	9.41	0.00	0.00	0.00	0.00	0.00	**71.28**
South	91.1%	Strategic	51%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
Auckland wide	91.5%	Arterial	51%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.90	0.00	0.00	4.28	0.00	0.00	0.00	0.00	0.00	**23.18**
				258.83	**69.20**	**227.31**	**67.89**	**0.00**	**143.55**	**66.62**	**0.00**	**260.30**	**160.54**	**0.00**	**241.39**	**71.35**	**72.78**	**250.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,890.42**
Drury / Opaheke less the $242.8m funding included in the LTP				242.8 118.47	57.98	118.88	0.00	0.00	89.56	55.82	0.00	189.71	134.51	0.00	170.50	59.78	60.98	198.55	0.00	0.00	0.00	0.00	0.00	1,254.74
Total inflated costs less the $242.8m funding included in the LTP				**235.90**	**57.98**	**204.30**	**67.89**	**0.00**	**126.22**	**55.82**	**0.00**	**223.59**	**134.51**	**0.00**	**208.40**	**59.78**	**60.98**	**212.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,647.62**

Net inflated amounts DC fundable

	DC growth %		NZTA	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total	Check	
Drury / Opaheke	90.7%	Arterial	51%	62.85	30.76	63.06	0.00	0.00	47.51	29.61	0.00	100.64	71.36	0.00	90.45	31.71	32.35	105.33	0.00	0.00	0.00	0.00	0.00	**665.61**		0.00
Drury / Opaheke	90.7%	Collector	51%	44.08	0.00	36.99	30.18	0.00	15.55	0.00	0.00	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**132.64**		0.00
Drury / Opaheke	90.7%	Strategic	51%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**		0.00
South	91.1%	Arterial	51%	8.15	0.00	0.98	0.00	0.00	0.75	0.00	0.00	9.25	0.00	0.00	8.48	0.00	0.00	4.20	0.00	0.00	0.00	0.00	0.00	**31.81**		0.00
South	91.1%	Strategic	51%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**		0.00
Auckland wide	91.5%	Arterial	51%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48	0.00	0.00	1.92	0.00	0.00	0.00	0.00	0.00	**10.40**		0.00
				115.07	**30.76**	**101.04**	**30.18**	**0.00**	**63.81**	**29.61**	**0.00**	**115.73**	**71.36**	**0.00**	**107.40**	**31.71**	**32.35**	**111.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.46**		**0.00**

119 **Net inflated amounts DC fundable less already funded in LTP. This is split 50% to Drury West and 50% Drury East, which is in Drury / Opaheke DC funding area**

	DC growth %		NZTA	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total	Check	
Drury / Opaheke	90.7%	Arterial	51%	51.39	25.04	51.10	0.00	0.00	37.94	23.53	0.00	79.13	55.80	0.00	69.94	24.38	24.72	79.98	0.00	0.00	0.00	0.00	0.00	**522.95**	522,948,509	75%
Drury / Opaheke	90.7%	Collector	51%	44.08	0.00	36.99	30.18	0.00	15.55	0.00	0.00	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**132.64**	132,637,819	19%
Drury / Opaheke	90.7%	Strategic	51%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0	0%
South	91.1%	Arterial	51%	8.15	0.00	0.98	0.00	0.00	0.75	0.00	0.00	9.25	0.00	0.00	8.48	0.00	0.00	4.20	0.00	0.00	0.00	0.00	0.00	**31.81**	31,812,574	5%
South	91.1%	Strategic	51%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0	0%
Auckland wide	91.5%	Arterial	51%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48	0.00	0.00	1.92	0.00	0.00	0.00	0.00	0.00	**10.40**	10,396,862	1%
				103.61	**25.04**	**89.07**	**30.18**	**0.00**	**54.24**	**23.53**	**0.00**	**94.23**	**55.80**	**0.00**	**86.90**	**24.38**	**24.72**	**86.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**697.80**	**697,795,764.58**	

Table of aggregated costs delivered by Auckland Transport from Project and sub area analysis tab

Cost estimates are in 2020 dollars

Sub area	DC funding area	Projects	Start year	Growth Amount	Gross amount	Construction period (years)	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total	
Drury West1	Drury / Opaheke	Arterial	2032	32.94	36.32	1	36.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**36.32**	0.00
Drury East	Drury / Opaheke	Arterial	2032	145.57	160.49	3	53.50	53.50	53.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**160.49**	0.00
Drury West2	Drury / Opaheke	Arterial	2032	4.35	4.80	1	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**4.80**	0.00
Drury South	South	Arterial	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Arterial	2032	15.31	16.88	1	16.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**16.88**	0.00
Paerata/Pukekohe	South	Arterial	2032	4.80	5.28	1	5.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5.28**	0.00
Papakura/Takaanini	South	Arterial	2032	8.31	9.12	1	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**9.12**	0.00
Auckland	Auckland wide	Arterial	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Arterial	2034	33.35	36.76	1	0.00	0.00	36.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**36.76**	0.00
Drury East	Drury / Opaheke	Arterial	2034	9.83	10.84	1	0.00	0.00	10.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**10.84**	0.00
Drury West2	Drury / Opaheke	Arterial	2034	4.01	4.42	1	0.00	0.00	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**4.42**	0.00
Drury South	South	Arterial	2034	0.48	0.53	1	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.53**	0.00
Opaheke	Drury / Opaheke	Arterial	2034	1.82	2.01	1	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2.01**	0.00
Paerata/Pukekohe	South	Arterial	2034	0.52	0.57	1	0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.57**	0.00
Papakura/Takaanini	South	Arterial	2034	0.52	0.57	1	0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.57**	0.00
Auckland	Auckland wide	Arterial	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Arterial	2037	19.32	21.30	1	0.00	0.00	0.00	0.00	0.00	21.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**21.30**	0.00
Drury East	Drury / Opaheke	Arterial	2037	84.62	93.29	2	0.00	0.00	0.00	0.00	0.00	46.64	46.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**93.29**	0.00
Drury West2	Drury / Opaheke	Arterial	2037	2.15	2.37	1	0.00	0.00	0.00	0.00	0.00	2.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2.37**	0.00
Drury South	South	Arterial	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Arterial	2037	5.47	6.03	1	0.00	0.00	0.00	0.00	0.00	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**6.03**	0.00
Paerata/Pukekohe	South	Arterial	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Arterial	2037	1.09	1.20	1	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1.20**	0.00

Auckland	Auckland wide	Arterial	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Arterial	2040	101.79	112.21	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.11	56.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**112.21**	0.00
Drury East	Drury / Opaheke	Arterial	2040	90.37	99.63	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.81	49.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**99.63**	0.00
Drury West2	Drury / Opaheke	Arterial	2040	18.69	20.60	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**20.60**	0.00
Drury South	South	Arterial	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Arterial	2040	23.45	25.85	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**25.85**	0.00
Paerata/Pukekohe	South	Arterial	2040	9.15	10.04	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**10.04**	0.00
Papakura/Takaanini	South	Arterial	2040	3.56	3.91	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3.91**	0.00
Auckland	Auckland wide	Arterial	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Arterial	2043	5.49	6.05	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**6.05**	0.00
Drury East	Drury / Opaheke	Arterial	2043	65.84	72.59	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**72.59**	0.00
Drury West2	Drury / Opaheke	Arterial	2043	5.49	6.05	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**6.05**	0.00
Drury South	South	Arterial	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Arterial	2043	120.71	133.08	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.36	44.36	44.36	0.00	0.00	0.00	0.00	0.00	**133.08**	0.00
Paerata/Pukekohe	South	Arterial	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Arterial	2043	10.97	12.05	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**12.05**	0.00
Auckland	Auckland wide	Arterial	2043	10.97	11.99	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**11.99**	0.00
Drury West1	Drury / Opaheke	Arterial	2046	59.55	65.65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.65	0.00	0.00	0.00	0.00	**65.65**	0.00
Drury East	Drury / Opaheke	Arterial	2046	19.90	21.94	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.94	0.00	0.00	0.00	0.00	**21.94**	0.00
Drury West2	Drury / Opaheke	Arterial	2046	19.17	21.14	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.14	0.00	0.00	0.00	0.00	**21.14**	0.00
Drury South	South	Arterial	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Arterial	2046	29.83	32.89	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.89	0.00	0.00	0.00	0.00	**32.89**	0.00
Paerata/Pukekohe	South	Arterial	2046	2.49	2.73	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.73	0.00	0.00	0.00	0.00	**2.73**	0.00
Papakura/Takaanini	South	Arterial	2046	2.63	2.89	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.89	0.00	0.00	0.00	0.00	**2.89**	0.00
Auckland	Auckland wide	Arterial	2046	2.34	2.55	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	0.00	0.00	0.00	**2.55**	0.00
Drury West1	Drury / Opaheke	Collector	2032	44.82	49.41	1	49.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**49.41**	0.00
Drury East	Drury / Opaheke	Collector	2032	25.86	28.51	1	28.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**28.51**	0.00
Drury West2	Drury / Opaheke	Collector	2032	0.25	0.27	1	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.27**	0.00
Drury South	South	Collector	2032	2.86	3.14	1	3.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3.14**	0.00
Opaheke	Drury / Opaheke	Collector	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Collector	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Collector	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Collector	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Collector	2034	2.86	3.16	1	0.00	0.00	3.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3.16**	0.00
Drury East	Drury / Opaheke	Collector	2034	91.52	100.89	2	0.00	0.00	50.45	50.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**100.89**	0.00
Drury West2	Drury / Opaheke	Collector	2034	8.59	9.47	1	0.00	0.00	9.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**9.47**	0.00
Drury South	South	Collector	2034	2.94	3.23	1	0.00	0.00	3.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3.23**	0.00
Opaheke	Drury / Opaheke	Collector	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Collector	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Collector	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Collector	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Collector	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury East	Drury / Opaheke	Collector	2037	22.66	24.98	1	0.00	0.00	0.00	0.00	0.00	24.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**24.98**	0.00
Drury West2	Drury / Opaheke	Collector	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury South	South	Collector	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Collector	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Collector	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Collector	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Collector	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Collector	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury East	Drury / Opaheke	Collector	2040	8.03	8.85	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**8.85**	0.00
Drury West2	Drury / Opaheke	Collector	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury South	South	Collector	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Collector	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Collector	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Collector	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Collector	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Collector	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury East	Drury / Opaheke	Collector	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West2	Drury / Opaheke	Collector	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury South	South	Collector	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Collector	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Collector	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Collector	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Collector	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Collector	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury East	Drury / Opaheke	Collector	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West2	Drury / Opaheke	Collector	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury South	South	Collector	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Collector	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Collector	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Collector	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Collector	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Strategic	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury East	Drury / Opaheke	Strategic	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West2	Drury / Opaheke	Strategic	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury South	South	Strategic	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00

Opaheke	Drury / Opaheke	Strategic	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Strategic	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Strategic	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Strategic	2032	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Strategic	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury East	Drury / Opaheke	Strategic	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West2	Drury / Opaheke	Strategic	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury South	South	Strategic	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Strategic	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Strategic	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Strategic	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Strategic	2034	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Strategic	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury East	Drury / Opaheke	Strategic	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West2	Drury / Opaheke	Strategic	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury South	South	Strategic	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Strategic	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Strategic	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Strategic	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Strategic	2037	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Strategic	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury East	Drury / Opaheke	Strategic	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West2	Drury / Opaheke	Strategic	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury South	South	Strategic	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Strategic	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Strategic	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Strategic	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Strategic	2040	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Strategic	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury East	Drury / Opaheke	Strategic	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West2	Drury / Opaheke	Strategic	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury South	South	Strategic	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Strategic	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Strategic	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Strategic	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Strategic	2043	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West1	Drury / Opaheke	Strategic	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury East	Drury / Opaheke	Strategic	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury West2	Drury / Opaheke	Strategic	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Drury South	South	Strategic	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Opaheke	Drury / Opaheke	Strategic	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Paerata/Pukekohe	South	Strategic	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Papakura/Takaanini	South	Strategic	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
Auckland	Auckland wide	Strategic	2046	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
			1,187.25	**1,308.51**		**207.23**	**53.50**	**175.50**	**50.45**	**0.00**	**102.52**	**46.64**	**0.00**	**175.17**	**105.92**	**0.00**	**153.08**	**44.36**	**44.36**	**149.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.51**	**0.00**
		Arterial	976.86	1,076.60		125.89	53.50	109.20	0.00	0.00	77.54	46.64	0.00	166.32	105.92	0.00	153.08	44.36	44.36	149.79	0.00	0.00	0.00	0.00	0.00	1,076.60	0.00
		Collector	210.39	231.91		81.34	0.00	66.30	50.45	0.00	24.98	0.00	0.00	8.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.91	0.00
		Strategic	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			1,187.25	**1,308.51**		**207.23**	**53.50**	**175.50**	**50.45**	**0.00**	**102.52**	**46.64**	**0.00**	**175.17**	**105.92**	**0.00**	**153.08**	**44.36**	**44.36**	**149.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.51**	**0.00**
			0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Inflation/escaltion factors

Construction	2%
Land	2%

Construction		Land only	
1	1.02	1	1.02
2	1.0404	2	1.0404
3	1.061208	3	1.061208
4	1.082432	4	1.0824322
5	1.104081	5	1.1040808
6	1.126162	6	1.1261624
7	1.148686	7	1.1486857
8	1.171659	8	1.1716594
9	1.195093	9	1.1950926
10	1.218994	10	1.2189944
11	1.243374	11	1.2433743
12	1.268242	12	1.2682418
13	1.293607	13	1.2936066
14	1.319479	14	1.3194788
15	1.345868	15	1.3458683
16	1.372786	16	1.3727857
17	1.400241	17	1.4002414
18	1.428246	18	1.4282462
19	1.456811	19	1.4568112
20	1.485947	20	1.4859474
21	1.515666	21	1.5156663
22	1.54598	22	1.5459797
23	1.576899	23	1.5768993
24	1.608437	24	1.6084372
25	1.640606	25	1.640606
26	1.673418	26	1.6734181
27	1.706886	27	1.7068865
28	1.741024	28	1.7410242
29	1.775845	29	1.7758447
30	1.811362	30	1.8113616
31	1.847589	31	1.8475888
32	1.884541	32	1.8845406
33	1.922231	33	1.9222314
34	1.960676	34	1.960676
35	1.99989	35	1.9998896
36	2.039887	36	2.0398873
37	2.080685	37	2.0806851
38	2.122299	38	2.1222988

Allocation of DIFF MSM zones to funding areas

Based on diagram in DIFF presentation

MSM zone	Designated area in DIFF	DC funding area	Drury DPO Analysis MSM zone
554	Drury East	Drury / Opaheke	554
555	Drury East	Drury / Opaheke	555
561	Drury West 1	Drury / Opaheke	561
562	Drury West 1	Drury / Opaheke	562
557	Drury West 2	Drury / Opaheke	557
558	Drury West 2	Drury / Opaheke	558
559	Drury West 2	Drury / Opaheke	559
560	Drury West 2	Drury / Opaheke	560
550	Opaheke	Drury / Opaheke	550
551	Opaheke	Drury / Opaheke	551
556	Drury South	Southern Growth Area	Looking to include for Drury South Live zone development
567	Paerata / Pukekohe	Southern Growth Area	
568	Paerata / Pukekohe	Southern Growth Area	
571	Paerata / Pukekohe	Southern Growth Area	
574	Paerata / Pukekohe	Southern Growth Area	
575	Paerata / Pukekohe	Southern Growth Area	
576	Paerata / Pukekohe	Southern Growth Area	
577	Paerata / Pukekohe	Southern Growth Area	
578	Paerata / Pukekohe	Southern Growth Area	
579	Paerata / Pukekohe	Southern Growth Area	
580	Paerata / Pukekohe	Southern Growth Area	
581	Paerata / Pukekohe	Southern Growth Area	
582	Paerata / Pukekohe	Southern Growth Area	
510	Papakura / Takaanini	Southern Growth Area	
531	Papakura / Takaanini	Southern Growth Area	
534	Papakura / Takaanini	Southern Growth Area	
535	Papakura / Takaanini	Southern Growth Area	
536	Papakura / Takaanini	Southern Growth Area	
537	Papakura / Takaanini	Southern Growth Area	
539	Papakura / Takaanini	Southern Growth Area	
540	Papakura / Takaanini	Southern Growth Area	
541	Papakura / Takaanini	Southern Growth Area	
542	Papakura / Takaanini	Southern Growth Area	
543	Papakura / Takaanini	Southern Growth Area	
544	Papakura / Takaanini	Southern Growth Area	
545	Papakura / Takaanini	Southern Growth Area	
546	Papakura / Takaanini	Southern Growth Area	
547	Papakura / Takaanini	Southern Growth Area	
548	Papakura / Takaanini	Southern Growth Area	
549	Papakura / Takaanini	Southern Growth Area	

MSM zone	Designated area in DIFF	DC funding area
510	Papakura / Takaanini	Southern Growth Area
531	Papakura / Takaanini	Southern Growth Area
534	Papakura / Takaanini	Southern Growth Area
535	Papakura / Takaanini	Southern Growth Area
536	Papakura / Takaanini	Southern Growth Area
537	Papakura / Takaanini	Southern Growth Area
539	Papakura / Takaanini	Southern Growth Area
540	Papakura / Takaanini	Southern Growth Area
541	Papakura / Takaanini	Southern Growth Area
542	Papakura / Takaanini	Southern Growth Area
543	Papakura / Takaanini	Southern Growth Area
544	Papakura / Takaanini	Southern Growth Area
545	Papakura / Takaanini	Southern Growth Area
546	Papakura / Takaanini	Southern Growth Area
547	Papakura / Takaanini	Southern Growth Area
548	Papakura / Takaanini	Southern Growth Area
549	Papakura / Takaanini	Southern Growth Area
556	Drury South	Southern Growth Area
567	Paerata / Pukekohe	Southern Growth Area
568	Paerata / Pukekohe	Southern Growth Area
571	Paerata / Pukekohe	Southern Growth Area
574	Paerata / Pukekohe	Southern Growth Area
575	Paerata / Pukekohe	Southern Growth Area
576	Paerata / Pukekohe	Southern Growth Area
577	Paerata / Pukekohe	Southern Growth Area
578	Paerata / Pukekohe	Southern Growth Area
579	Paerata / Pukekohe	Southern Growth Area
580	Paerata / Pukekohe	Southern Growth Area
581	Paerata / Pukekohe	Southern Growth Area
582	Paerata / Pukekohe	Southern Growth Area

MSM zone	Designated area in DIFF	DC funding area
550	Opaheke	Drury / Opaheke
551	Opaheke	Drury / Opaheke
554	Drury East	Drury / Opaheke
555	Drury East	Drury / Opaheke
557	Drury West 2	Drury / Opaheke
558	Drury West 2	Drury / Opaheke
559	Drury West 2	Drury / Opaheke
560	Drury West 2	Drury / Opaheke
561	Drury West 1	Drury / Opaheke
562	Drury West 1	Drury / Opaheke

Park acquisitions and development costs (inflated) from from the region wide model.

Cannot show the detailed information as it is commercially sensitive and may impact land purchase negotiations

MERGED Model		Acquisition $m in Jul-Jun years																																			
Area	**Sub-region**	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	Total	Total 2022-54
Opaheke-Drury	Drury / Opaheke	0.0	6.5	42.9	42.9	36.4	0.0	0.0	6.7	6.7	6.7	6.7	6.7	33.6	33.6	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	262.9	262.9
Region Total			**57.1**	**93.5**	**77.1**	**78.1**	**41.2**	**43.6**	**50.4**	**53.1**	**64.0**	**76.3**	**76.5**	**83.4**	**66.7**	**68.1**	**39.0**	**55.0**	**63.3**	**74.6**	**56.5**	**46.3**	**39.1**	**39.1**	**48.5**	**76.4**	**76.4**	**64.0**	**22.6**	**21.7**	**21.7**	**21.7**	**21.7**	**21.7**	**27.5**	**1797.3**	**1,766.1**

		Development $m in Jul-Jun years																																			
		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	Total	Total 2022-54
Opaheke-Drury	Drury / Opaheke	0.0	0.0	0.0	7.1	31.9	31.9	24.8	0.0	0.0	11.6	11.6	11.6	11.6	11.6	32.2	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.4	250.4
		0.0	**10.9**	**28.0**	**45.3**	**75.9**	**61.4**	**68.3**	**52.8**	**63.6**	**78.9**	**64.6**	**79.2**	**88.1**	**88.8**	**75.2**	**62.7**	**67.3**	**47.5**	**56.2**	**61.9**	**77.0**	**67.2**	**58.3**	**44.5**	**44.5**	**54.5**	**71.1**	**71.1**	**55.6**	**14.0**	**14.6**	**14.6**	**14.6**	**14.6**	**1792.9**	**1,792.9**

Inflation/escaltion factors, inflated costs for parks acquisitions, development and community facilities

Construction	2%
Land	2%

Construction		Land only	
1	1.02	1	1.02
2	1.0404	2	1.0404
3	1.061208	3	1.061208
4	1.082432	4	1.0824322
5	1.104081	5	1.1040808
6	1.126162	6	1.1261624
7	1.148686	7	1.1486857
8	1.171659	8	1.1716594
9	1.195093	9	1.1950926
10	1.218994	10	1.2189944
11	1.243374	11	1.2433743
12	1.268242	12	1.2682418
13	1.293607	13	1.2936066
14	1.319479	14	1.3194788
15	1.345868	15	1.3458683
16	1.372786	16	1.3727857
17	1.400241	17	1.4002414
18	1.428246	18	1.4282462
19	1.456811	19	1.4568112
20	1.485947	20	1.4859474
21	1.515666	21	1.5156663
22	1.54598	22	1.5459797
23	1.576899	23	1.5768993
24	1.608437	24	1.6084372
25	1.640606	25	1.640606
26	1.673418	26	1.6734181
27	1.706886	27	1.7068865
28	1.741024	28	1.7410242
29	1.775845	29	1.7758447
30	1.811362	30	1.8113616
31	1.847589	31	1.8475888
32	1.884541	32	1.8845406
33	1.922231	33	1.9222314
34	1.960676	34	1.960676
35	1.99989	35	1.9998896
36	2.039887	36	2.0398873
37	2.080685	37	2.0806851
38	2.122299	38	2.1222988

Costs for park acquistions, development and community facilities

			2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total
Community facilities		Uniflated				2,100.0	2,100.0	2,100.0								32,033.3	32,033.3	32,033.3					**102,400.0**
Community facilities		Gross inflated	0	0	0	2,770,905	2,826,324	2,882,850	0	0	0	0	0	0	0	51,523,607	52,554,079	53,605,160	0	0	0	0	**166,162,924**
Community facilities	90.7%	DC fundable	0	0	0	2,513,211	2,563,475	2,614,745	0	0	0	0	0	0	0	46,731,911	47,666,549	48,619,880	0	0	0	0	**150,709,772**
Parks Acquisition		Gross inflated	6,697,000	33,562,547	33,562,547	33,562,547	0	0	0	0	0	0											**107,384,641**
	97.0%	DC fundable	6,496,090	32,555,670	32,555,670	32,555,670	0	0															**104,163,101**
																							0
Parks Development		Gross inflated	11,606,250	11,606,250	11,606,250	32,239,583	32,239,583	32,239,583	0	0	0	0	0	0									**131,537,500**
	97.0%	DC fundable	11,258,063	11,258,063	11,258,063	31,272,396	31,272,396	31,272,396	0														**127,591,375**
All		**Gross inflated**	**18,303,250**	**45,168,797**	**45,168,797**	**68,573,036**	**35,065,907**	**35,122,433**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51,523,607**	**52,554,079**	**53,605,160**	**0**	**0**	**0**	**0**	**405,085,065**
		DC fundable	**17,754,153**	**43,813,733**	**43,813,733**	**66,341,278**	**33,835,871**	**33,887,141**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,731,911**	**47,666,549**	**48,619,880**	**0**	**0**	**0**	**0**	**382,464,249**

Growth costs for transport, park acquisitions, park developments and community facilities to be recovered by DCs

This information comes from the "Inflated_capex" and "Inflated_Parks_and_CF" tabs

DC fundable proportion of the planned expenditure

			2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total
Drury / Opaheke	Transport	Arterial	51,387,025	25,036,780	51,097,582	0	0	37,944,225	23,529,070	0	79,133,785	55,804,882	0	69,937,492	24,378,024	24,715,966	79,983,677	0	0	0	0	0	**522,948,509**
Drury / Opaheke	Transport	Collector	44,078,803	0	36,989,396	30,176,652	0	15,547,387	0	0	5,845,581	0	0	0	0	0	0	0	0	0	0	0	**132,637,819**
Drury / Opaheke	Transport	Strategic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Drury / Opaheke	Parks	Acquisition	6,496,090	32,555,670	32,555,670	32,555,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**104,163,101**
Drury / Opaheke	Parks	Development	11,258,063	11,258,063	11,258,063	31,272,396	31,272,396	31,272,396	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**127,591,375**
Drury / Opaheke	CI	Comm facilities	0	0	0	2,513,211	2,563,475	2,614,745	0	0	0	0	0	0	0	46,731,911	47,666,549	48,619,880	0	0	0	0	**150,709,772**
Drury / Opaheke	**Total**		**113,219,981**	**68,850,513**	**131,900,711**	**96,517,930**	**33,835,871**	**87,378,753**	**23,529,070**	**0**	**84,979,366**	**55,804,882**	**0**	**69,937,492**	**24,378,024**	**71,447,877**	**127,650,227**	**48,619,880**	**0**	**0**	**0**	**0**	**1,038,050,577**
Southern area	Transport	Arterial	8,147,516	0	984,029	0	0	750,772	0	0	9,251,473	0	0	8,479,221	0	0	4,199,563	0	0	0	0	0	**31,812,574**
Southern area	Transport	Strategic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Southern area	Parks	Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Southern area	Parks	Development																					**0**
Southern area	CI	Comm facilities																					**0**
Southern area	**Total**		**8,147,516**	**0**	**984,029**	**0**	**0**	**750,772**	**0**	**0**	**9,251,473**	**0**	**0**	**8,479,221**	**0**	**0**	**4,199,563**	**0**	**0**	**0**	**0**	**0**	**31,812,574**
Auckland wide	Transport	Arterial	0	0	0	0	0	0	0	0	0	0	0	8,479,221	0	0	1,917,641	0	0	0	0	0	**10,396,862**

HUE projections for Drury development area

Growth Household figures from i11v6

10 year view

Gross household figures from I11.v6

		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total	2051 total	
Drury / Opaneke		227	209	222	210	232	588	612	590	527	562	**3,981**	**16,836**	**23.6%**
Southern area		1,096	1,009	1,073	1,016	1,119	1,227	1,277	1,231	1,100	1,173	**11,321**	**17,848**	**63.4%**
Auckland wide		10,367	9,547	10,146	9,611	10,587	11,607	12,078	11,639	10,400	11,094	**107,076**	**281,657**	**38.0%**

Reduction in HUE figures for the first 10 years due to delaying the bulk on required infrastructure until after 2031

		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total	2051 total	Percentage during LTP	
Drury / Opaneke	24.6%	171	158	167	159	175	443	461	445	397	424	**3,000**	**16,836**	**17.8%**	**981**
Southern area	25.0%	822	757	804	762	839	920	958	923	825	880	**8,491**	**17,848**	**47.6%**	**2,830**
Auckland wide	0.0%	10,367	9,547	10,146	9,611	10,587	11,607	12,078	11,639	10,400	11,094	**107,076**	**281,657**	**38.0%**	**0**

30 year view - the lower 10 year projections are offset by higher growth in the outer 20 years

Gross household figures from I11.v6

		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total	
Drury / Opaneke		227	209	222	210	232	588	612	590	527	562	518	609	740	943	1,287	698	760	829	905	989	724	769	817	868	922	94	95	95	96	96	**16,836**	12,855
Southern area		1,096	1,009	1,073	1,016	1,119	1,227	1,277	1,231	1,100	1,173	452	466	482	498	515	390	400	410	421	432	305	310	316	322	328	112	118	123	130	137	**17,987**	6,666
Auckland wide		10,367	9,547	10,146	9,611	10,587	11,607	12,078	11,639	10,400	11,094	8,246	8,782	9,456	10,344	11,577	8,394	8,774	9,186	9,635	10,761	8,551	8,825	9,114	9,419	9,740	6,196	6,452	6,730	7,032	7,365	**281,657**	

Reduction in HUE figures for the first 10 years due to delaying the bulk on required infrastructure until after 2031

		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total	
Drury / Opaheke	24.6%	171	158	167	159	175	443	461	445	397	424	558	656	796	1,015	1,385	751	818	892	974	1,064	780	828	879	934	993	101	102	103	103	104	**16,836**	-
Southern area	25.0%	822	757	804	762	839	920	958	923	825	880	643	664	686	709	733	556	570	584	600	615	434	442	450	458	467	160	168	176	185	196	**17,987**	-
Auckland wide	0.0%	10,367	9,547	10,146	9,611	10,587	11,607	12,078	11,639	10,400	11,094	8,246	8,782	9,456	10,344	11,577	8,394	8,774	9,186	9,635	10,761	8,551	8,825	9,114	9,419	9,740	6,196	6,452	6,730	7,032	7,365	**281,657**	

Payment timing adjustment

Assume development is large scale

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	Total
Drury / Opaheke	271	251	187	267	427	451	433	422	476	593	715	891	1,072	1,147	834	846	923	976	966	825	847	900	877	686	176	102	103	95	69	9	**16,836**
Southern area	1,310	1,215	805	870	931	942	904	839	803	677	677	700	706	677	581	579	594	593	557	456	448	456	439	365	190	172	181	173	129	16	**17,987**
Auckland wide	10,367	9,547	10,146	9,611	10,587	11,607	12,078	11,639	10,400	11,094	8,246	8,782	9,456	10,344	11,577	8,394	8,774	9,186	9,635	10,761	8,551	8,825	9,114	9,419	9,740	6,196	6,452	6,730	7,032	7,365	**281,657**

Calculation of DC charge, revenue for each activity and DC funding area

The DC charge and revenue per activity and funding area calculated so the balance at the end of 2051 is zero. The growth figures and growth capex figures come from the "Growth" "DC_fundable_capex" tabs respectively.

Drury / Opaneke	Arterial																													
	2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Projected growth	271	251	187	267	427	451	433	422	476	593	715	891	1,072	1,147	834	846	923	976	966	825	847	900	877	686	176	102	103	95	69	9	**16,836**
Intereset rates	4.05%	4.00%	4.00%	3.95%	3.93%	3.95%	3.93%	3.84%	3.75%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	
Opening balance	0	-7,388,866	-14,543,056	-20,241,189	-28,319,088	-41,080,079	-55,025,336	-69,021,990	-83,213,016	-99,348,672	-119,156,612	-90,869,084	-93,072,796	-73,839,293	-107,790,193	-134,471,610	-123,965,310	-129,792,054	-161,157,441	-113,101,766	-83,117,433	-109,256,736	-66,824,193	-68,439,163	-64,574,570	9,425,285	6,985,247	4,439,431	2,018,822	225,345	**0**
Growth capex	0	0	0	0	0	0	0	0	0	0	51,387,025	25,036,780	51,097,582	0	0	37,944,225	23,529,070	0	79,133,785	55,804,882	0	69,937,492	24,378,024	24,715,966	79,983,677	0	0	0	0	0	**522,948,509**
DC revenue	-7,269,166	-6,744,168	-5,025,241	-7,150,741	-11,447,449	-12,102,258	-11,614,131	-11,322,608	-12,773,133	-15,903,245	-19,174,063	-23,900,772	-28,756,269	-30,768,825	-22,369,372	-22,696,130	-24,758,640	-26,184,276	-25,911,670	-22,140,217	-22,733,240	-24,145,822	-23,537,079	-18,416,456	-4,710,746	-2,747,592	-2,763,012	-2,546,960	-1,840,849	-230,267	**-451,684,395**
Interest for year	-119,700	-410,022	-672,892	-927,158	-1,313,543	-1,842,998	-2,382,523	-2,868,419	-3,362,523	-3,904,695	-3,925,434	-3,339,721	-3,107,810	-3,182,075	-4,312,044	-4,741,795	-4,597,175	-5,181,111	-5,166,440	-3,680,332	-3,406,063	-3,359,127	-2,455,915	-2,434,917	-1,273,076	307,553	217,196	126,351	47,372	4,922	**-71,264,114**
Int 1	-117,760	-403,461	-662,126	-912,509	-1,292,894	-1,813,879	-2,345,070	-2,824,360	-3,312,085	-3,847,843	-3,868,280	-3,291,094	-3,062,560	-3,135,744	-4,249,261	-4,672,754	-4,530,240	-5,105,674	-5,091,217	-3,626,747	-3,356,471	-3,310,218	-2,420,156	-2,399,465	-1,254,540	303,075	214,034	124,512	46,682	4,850	
Int 2	-1,908	-6,455	-10,594	-14,418	-20,324	-28,659	-36,864	-43,382	-49,681	-56,025	-56,322	-47,918	-44,591	-45,656	-61,869	-68,035	-65,960	-74,339	-74,128	-52,805	-48,870	-48,197	-35,237	-34,936	-18,266	4,413	3,116	1,813	680	71	
Int 3	-31	-103	-170	-228	-319	-453	-580	-666	-745	-816	-820	-698	-649	-665	-901	-991	-960	-1,082	-1,079	-769	-712	-702	-513	-509	-266	64	45	26	10	1	
Int 4	-1	-2	-3	-4	-5	-7	-9	-10	-11	-12	-12	-10	-9	-10	-13	-14	-14	-16	-16	-11	-10	-10	-7	-7	-4	1	1	0	0	0	
Int 5	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	
Int 6	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	
Closing balance	**-7,388,866**	**-14,543,056**	**-20,241,189**	**-28,319,088**	**-41,080,079**	**-55,025,336**	**-69,021,990**	**-83,213,016**	**-99,348,672**	**-119,156,612**	**-90,869,084**	**-93,072,796**	**-73,839,293**	**-107,790,193**	**-134,471,610**	**-123,965,310**	**-129,792,054**	**-161,157,441**	**-113,101,766**	**-83,117,433**	**-109,256,736**	**-66,824,193**	**-68,439,163**	**-64,574,570**	**9,425,285**	**6,985,247**	**4,439,431**	**2,018,822**	**225,345**	**-0**	**0**

DC price	**26,828**
DC revenue over the 30 years	**-451,684,395**
DC revenue over the 10 years	**-101,352,140**

Drury / Opaneke	Collector																													
	2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Projected growth	271	251	187	267	427	451	433	422	476	593	715	891	1,072	1,147	834	846	923	976	966	825	847	900	877	686	176	102	103	95	69	9	**16,836**
Intereset rates	4.05%	4.00%	4.00%	3.95%	3.93%	3.95%	3.93%	3.84%	3.75%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	
Opening balance	0	-1,385,049	-2,726,108	-3,794,228	-5,308,437	-7,700,496	-10,314,547	-12,938,232	-15,598,352	-18,622,994	-22,336,010	-21,678,817	-22,113,260	-23,487,365	-24,783,632	-24,530,033	-24,329,222	-16,499,769	-8,652,297	4,992,084	9,488,686	14,038,578	9,964,103	5,854,921	2,568,002	1,766,778	1,309,391	832,175	378,430	42,241	**0**
Growth capex	0	0	0	0	0	0	0	0	0	0	5,054,850	4,841,212	4,841,212	5,345,189	5,345,189	5,345,189	13,242,069	13,242,069	18,617,828	8,399,623	8,399,623	0	0	0	0	0	0	0	0	0	**92,674,053**
DC revenue	-1,362,611	-1,264,200	-941,986	-1,340,413	-2,145,834	-2,268,579	-2,177,079	-2,122,433	-2,394,335	-2,981,077	-3,594,195	-4,480,220	-5,390,387	-5,767,643	-4,193,158	-4,254,409	-4,641,029	-4,908,265	-4,857,165	-4,150,203	-4,261,366	-4,526,155	-4,412,046	-3,452,181	-883,033	-515,038	-517,929	-477,430	-345,069	-43,164	**-84,668,631**
Interest for year	-22,438	-76,859	-126,134	-173,797	-246,225	-345,472	-446,606	-537,688	-630,308	-731,939	-803,462	-795,434	-824,930	-873,814	-898,432	-889,969	-771,587	-486,332	-116,281	247,182	411,635	451,680	302,864	165,262	81,809	57,651	40,714	23,685	8,880	923	**-8,005,422**
Int 1	-22,074	-75,629	-124,116	-171,051	-242,354	-340,013	-439,585	-529,429	-620,853	-721,281	-791,764	-783,853	-812,919	-861,091	-885,351	-877,011	-760,353	-479,251	-114,588	243,583	405,641	445,103	298,454	162,855	80,618	56,812	40,121	23,340	8,751	909	
Int 2	-358	-1,210	-1,986	-2,703	-3,810	-5,372	-6,910	-8,132	-9,313	-10,502	-11,528	-11,413	-11,836	-12,537	-12,891	-12,769	-11,071	-6,978	-1,668	3,547	5,906	6,481	4,345	2,371	1,174	827	584	340	127	13	
Int 3	-6	-19	-32	-43	-60	-85	-109	-125	-140	-153	-168	-166	-172	-183	-188	-186	-161	-102	-24	52	86	94	63	35	17	12	9	5	2	0	
Int 4	-0	-0	-1	-1	-1	-1	-2	-2	-2	-2	-2	-2	-3	-3	-3	-3	-2	-1	-0	1	1	1	1	1	0	0	0	0	0	0	
Int 5	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	0	0	0	0	0	0	
Int 6	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	0	0	0	0	0	0	
Closing balance	**-1,385,049**	**-2,726,108**	**-3,794,228**	**-5,308,437**	**-7,700,496**	**-10,314,547**	**-12,938,232**	**-15,598,352**	**-18,622,994**	**-22,336,010**	**-21,678,817**	**-22,113,260**	**-23,487,365**	**-24,783,632**	**-24,530,033**	**-24,329,222**	**-16,499,769**	**-8,652,297**	**4,992,084**	**9,488,686**	**14,038,578**	**9,964,103**	**5,854,921**	**2,568,002**	**1,766,778**	**1,309,391**	**832,175**	**378,430**	**42,241**	**0**	**0**

DC price	**5,029**
DC revenue over the 30 years	**-84,668,631**
DC revenue over the 10 years	**-18,998,546**

Drury / Opaneke	Strategic																													
	2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Projected growth	271	251	187	267	427	451	433	422	476	593	715	891	1,072	1,147	834	846	923	976	966	825	847	900	877	686	176	102	103	95	69	9	**16,836**
Intereset rates	4.05%	4.00%	4.00%	3.95%	3.93%	3.95%	3.93%	3.84%	3.75%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	
Opening balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Growth capex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
DC revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Interest for year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Int 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Closing balance	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

DC price	**0**
DC revenue over the 30 years	**0**
DC revenue over the 10 years	**0**

Drury development Auckland wide	Arterial																													
	2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Projected growth	10,367	9,547	10,146	9,611	10,587	11,607	12,078	11,639	10,400	11,094	8,246	8,782	9,456	10,344	11,577	8,394	8,774	9,186	9,635	10,761	8,551	8,825	9,114	9,419	9,740	6,196	6,452	6,730	7,032	7,365	**281,657**
Intereset rates	4.05%	4.00%	4.00%	3.95%	3.93%	3.95%	3.93%	3.84%	3.75%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	
Opening balance	0	-276,537	-542,366	-834,988	-1,124,754	-1,451,905	-1,819,648	-2,214,317	-2,610,864	-2,987,329	-3,393,107	-3,738,035	-4,109,968	-4,513,592	-4,955,760	-5,447,106	-5,871,845	-6,322,388	-6,800,552	-7,308,316	-7,864,818	-8,383,035	-323,196	-577,840	-849,998	805,208	669,959	522,887	362,990	189,129	**0**
Growth capex											0	0	0	0	0	0	0	0	0	0	0	8,479,221	0	0	1,917,641	0	0	0	0	0	**10,396,862**
DC revenue	-272,057	-250,515	-266,245	-252,206	-277,806	-304,582	-316,953	-305,426	-272,911	-291,131	-216,396	-230,453	-248,144	-271,435	-303,803	-220,280	-230,248	-241,067	-252,831	-282,376	-224,393	-231,591	-239,171	-247,162	-255,595	-162,590	-169,317	-176,602	-184,542	-193,259	**-7,391,088**
Interest for year	-4,480	-15,315	-26,377	-37,560	-49,346	-63,161	-77,716	-91,121	-103,554	-114,647	-128,531	-141,480	-155,480	-170,733	-187,544	-204,459	-220,295	-237,097	-254,933	-274,125	-293,825	-187,791	-15,472	-24,996	-6,840	27,340	22,245	16,705	10,681	4,131	**-3,005,774**
Int 1	-4,407	-15,070	-25,955	-36,967	-48,570	-62,163	-76,495	-89,721	-102,001	-112,978	-126,660	-139,420	-153,216	-168,247	-184,813	-201,482	-217,088	-233,645	-251,221	-270,134	-289,547	-185,057	-15,247	-24,632	-6,741	26,942	21,921	16,462	10,526	4,070	
Int 2	-71	-241	-415	-584	-764	-982	-1,202	-1,378	-1,530	-1,645	-1,844	-2,030	-2,231	-2,450	-2,691	-2,934	-3,161	-3,402	-3,658	-3,933	-4,216	-2,694	-222	-359	-98	392	319	240	153	59	
Int 3	-1	-4	-7	-9	-12	-16	-19	-21	-23	-24	-27	-30	-32	-36	-39	-43	-46	-50	-53	-57	-61	-39	-3	-5	-1	6	5	3	2	1	
Int 4	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-1	-1	-1	-1	-1	-1	-1	-1	-1	-0	-0	-0	0	0	0	0	0	
Int 5	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	
Int 6	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	
Closing balance	**-276,537**	**-542,366**	**-834,988**	**-1,124,754**	**-1,451,905**	**-1,819,648**	**-2,214,317**	**-2,610,864**	**-2,987,329**	**-3,393,107**	**-3,738,035**	**-4,109,968**	**-4,513,592**	**-4,955,760**	**-5,447,106**	**-5,871,845**	**-6,322,388**	**-6,800,552**	**-7,308,316**	**-7,864,818**	**-8,383,035**	**-323,196**	**-577,840**	**-849,998**	**805,208**	**669,959**	**522,887**	**362,990**	**189,129**	**0**	**0**

DC price	**26**
DC revenue over the 30 years	**-7,391,088**
DC revenue over the 10 years	**-2,809,831**

Southern Growth area	Arterial																													
	2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Projected growth	1,310	1,215	805	870	931	942	904	839	803	677	677	700	706	677	581	579	594	593	557	456	448	456	439	365	190	172	181	173	129	16	**17,987**
Intereset rates	4.05%	4.00%	4.00%	3.95%	3.93%	3.95%	3.93%	3.84%	3.75%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	
Opening balance	0	-1,773,654	-3,490,976	-4,722,445	-6,090,128	-7,593,111	-9,173,068	-10,763,009	-12,317,288	-13,872,195	-15,299,839	-8,512,559	-9,772,882	-10,090,192	-11,378,772	-12,584,533	-13,070,865	-14,357,075	-15,689,364	-7,634,190	-8,532,528	-9,453,658	-1,815,418	-2,475,447	-3,060,976	830,501	628,845	407,970	189,046	21,215	**0**
Growth capex											8,147,516	0	984,029	0	0	750,772	0	0	9,251,473	0	0	8,479,221	0	0	4,199,563	0	0	0	0	0	**31,812,574**
DC revenue	-1,744,921	-1,618,898	-1,072,126	-1,159,537	-1,240,014	-1,255,066	-1,204,445	-1,117,106	-1,069,686	-901,909	-902,144	-932,116	-940,985	-902,536	-774,018	-771,946	-791,703	-790,293	-742,489	-607,374	-597,135	-608,081	-584,338	-486,897	-253,326	-228,951	-240,548	-230,587	-172,269	-21,678	**-23,963,123**
Interest for year	-28,733	-98,423	-159,343	-208,146	-262,969	-324,891	-385,495	-437,173	-485,222	-525,734	-458,091	-328,207	-360,353	-386,045	-431,743	-465,158	-494,507	-541,996	-453,810	-290,964	-323,996	-232,900	-75,691	-98,632	-54,760	27,294	19,674	11,663	4,438	463	**-7,849,451**
Int 1	-28,268	-96,849	-156,793	-204,857	-258,835	-319,758	-379,435	-430,458	-477,944	-518,080	-451,422	-323,429	-355,106	-380,424	-425,457	-458,385	-487,307	-534,104	-447,202	-286,728	-319,278	-229,509	-74,589	-97,195	-53,962	26,897	19,388	11,493	4,373	457	
Int 2	-458	-1,550	-2,509	-3,237	-4,069	-5,052	-5,965	-6,612	-7,169	-7,543	-6,573	-4,709	-5,170	-5,539	-6,195	-6,674	-7,095	-7,777	-6,511	-4,175	-4,649	-3,342	-1,086	-1,415	-786	392	282	167	64	7	
Int 3	-7	-25	-40	-51	-64	-80	-94	-102	-108	-110	-96	-69	-75	-81	-90	-97	-103	-113	-95	-61	-68	-49	-16	-21	-11	6	4	2	1	0	

Int 4	-0	-0	-1	-1	-1	-1	-1	-2	-2	-2	-1	-1	-1	-1	-1	-1	-2	-2	-1	-1	-1	-1	-0	-0	-0	0	0	0	0	0	
Int 5	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	
Int 6	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	
Closing balance	**-1,773,654**	**-3,490,976**	**-4,722,445**	**-6,090,128**	**-7,593,111**	**-9,173,068**	**-10,763,009**	**-12,317,288**	**-13,872,195**	**-15,299,839**	**-8,512,559**	**-9,772,882**	**-10,090,192**	**-11,378,772**	**-12,584,533**	**-13,070,865**	**-14,357,075**	**-15,689,364**	**-7,634,190**	**-8,532,528**	**-9,453,658**	**-1,815,418**	**-2,475,447**	**-3,060,976**	**830,501**	**628,845**	**407,970**	**189,046**	**21,215**	**-0**	**-0**

DC price	**1,332**
DC revenue over the 30 years	**-23,963,123**
DC revenue over the 10 years	**-12,383,709**

Southern Growth area Strategic

	2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Projected growth	1,310	1,215	805	870	931	942	904	839	803	677	677	700	706	677	581	579	594	593	557	456	448	456	439	365	190	172	181	173	129	16	**17,987**
Intereset rates	4.05%	4.00%	4.00%	3.95%	3.93%	3.95%	3.93%	3.84%	3.75%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	
Opening balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Growth capex											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
DC revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Interest for year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Int 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Closing balance	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

DC price	**0**
DC revenue over the 30 years	**0**
DC revenue over the 10 years	**0**

Communtiy infrastructure - Drury / Opaheke reserve acquisition

	2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Projected growth	271	251	187	267	427	451	433	422	476	593	715	891	1,072	1,147	834	846	923	976	966	825	847	900	877	686	176	102	103	95	69	9	**16,836**
Intereset rates	4.05%	4.00%	4.00%	3.95%	3.93%	3.95%	3.93%	3.84%	3.75%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	
Opening balance	0	-1,801,500	-3,545,783	-4,935,060	-6,904,555	-10,015,848	-13,415,880	-16,828,443	-20,288,396	-24,222,475	-29,051,904	-28,276,901	-2,198,116	23,642,638	49,939,957	46,250,109	42,343,121	37,781,520	32,698,701	27,495,580	23,033,382	18,259,637	12,960,066	7,615,353	3,340,137	2,298,005	1,703,092	1,082,390	492,215	54,942	**0**
Growth capex											6,496,090	32,555,670	32,555,670	32,555,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**104,163,101**
DC revenue	-1,772,316	-1,644,314	-1,225,218	-1,743,442	-2,791,034	-2,950,685	-2,831,673	-2,760,596	-3,114,253	-3,877,414	-4,674,881	-5,827,314	-7,011,146	-7,501,833	-5,453,939	-5,533,606	-6,036,473	-6,384,061	-6,317,596	-5,398,068	-5,542,654	-5,887,060	-5,738,641	-4,490,167	-1,148,540	-669,898	-673,658	-620,981	-448,822	-56,142	**-110,126,426**
Interest for year	-29,184	-99,969	-164,060	-226,053	-320,259	-449,347	-580,890	-699,357	-819,826	-952,015	-1,046,205	-649,572	296,230	1,243,481	1,764,090	1,626,618	1,474,873	1,301,241	1,114,475	935,870	768,909	587,489	393,927	214,952	106,408	74,985	52,955	30,806	11,550	1,200	**5,963,325**
Int 1	-28,712	-98,369	-161,435	-222,481	-315,224	-442,247	-571,758	-688,615	-807,529	-938,153	-1,030,973	-640,114	291,917	1,225,376	1,738,405	1,602,935	1,453,399	1,282,295	1,098,249	922,243	757,714	578,935	388,192	211,822	104,858	73,894	52,184	30,358	11,382	1,182	
Int 2	-465	-1,574	-2,583	-3,515	-4,955	-6,987	-8,988	-10,577	-12,113	-13,660	-15,011	-9,320	4,250	17,841	25,311	23,339	21,161	18,670	15,990	13,428	11,032	8,429	5,652	3,084	1,527	1,076	760	442	166	17	
Int 3	-8	-25	-41	-56	-78	-110	-141	-162	-182	-199	-219	-136	62	260	369	340	308	272	233	196	161	123	82	45	22	16	11	6	2	0	
Int 4	-0	-0	-1	-1	-1	-2	-2	-2	-3	-3	-3	-2	1	4	5	5	4	4	3	3	2	2	1	1	0	0	0	0	0	0	
Int 5	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 6	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Closing balance	**-1,801,500**	**-3,545,783**	**-4,935,060**	**-6,904,555**	**-10,015,848**	**-13,415,880**	**-16,828,443**	**-20,288,396**	**-24,222,475**	**-29,051,904**	**-28,276,901**	**-2,198,116**	**23,642,638**	**49,939,957**	**46,250,109**	**42,343,121**	**37,781,520**	**32,698,701**	**27,495,580**	**23,033,382**	**18,259,637**	**12,960,066**	**7,615,353**	**3,340,137**	**2,298,005**	**1,703,092**	**1,082,390**	**492,215**	**54,942**	**0**	**0**

DC price	**6,541**
DC revenue over the 30 years	**-110,126,426**
DC revenue over the 10 years	**-24,710,947**

Communtiy infrastructure - Drury / Opaheke reserve development

	2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Projected growth	271	251	187	267	427	451	433	422	476	593	715	891	1,072	1,147	834	846	923	976	966	825	847	900	877	686	176	102	103	95	69	9	**16,836**
Intereset rates	4.05%	4.00%	4.00%	3.95%	3.93%	3.95%	3.93%	3.84%	3.75%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	
Opening balance	0	-2,104,914	-4,142,973	-5,766,237	-8,067,440	-11,702,746	-15,675,420	-19,662,737	-23,705,425	-28,302,093	-33,944,908	-29,317,301	-25,885,182	-23,729,943	-1,766,847	23,435,678	49,474,668	44,144,791	38,205,909	32,126,463	26,912,729	21,334,977	15,142,837	8,897,952	3,902,693	2,685,041	1,989,932	1,264,689	575,115	64,196	**0**
Growth capex											11,258,063	11,258,063	11,258,063	31,272,396	31,272,396	31,272,396	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**127,591,375**
DC revenue	-2,070,814	-1,921,254	-1,431,573	-2,037,077	-3,261,108	-3,447,648	-3,308,592	-3,225,544	-3,638,764	-4,530,459	-5,462,238	-6,808,766	-8,191,983	-8,765,313	-6,372,506	-6,465,592	-7,053,153	-7,459,282	-7,381,624	-6,307,225	-6,476,164	-6,878,575	-6,705,159	-5,246,414	-1,341,980	-782,724	-787,117	-725,569	-524,414	-65,598	**-128,674,230**
Interest for year	-34,100	-116,806	-191,691	-264,125	-374,197	-525,027	-678,725	-817,145	-957,903	-1,112,356	-1,168,217	-1,017,178	-910,840	-543,987	302,636	1,232,186	1,723,275	1,520,400	1,302,178	1,093,491	898,411	686,436	460,274	251,154	124,329	87,615	61,874	35,994	13,495	1,402	**1,082,855**
Int 1	-33,547	-114,937	-188,624	-259,952	-368,315	-516,731	-668,055	-804,593	-943,535	-1,096,160	-1,151,207	-1,002,368	-897,579	-536,067	298,229	1,214,246	1,698,184	1,498,263	1,283,219	1,077,570	885,330	676,441	453,572	247,498	122,519	86,339	60,973	35,470	13,299	1,382	
Int 2	-543	-1,839	-3,018	-4,107	-5,790	-8,164	-10,502	-12,359	-14,153	-15,960	-16,762	-14,594	-13,069	-7,805	4,342	17,679	24,726	21,815	18,684	15,689	12,890	9,849	6,604	3,604	1,784	1,257	888	516	194	20	
Int 3	-9	-29	-48	-65	-91	-129	-165	-190	-212	-232	-244	-212	-190	-114	63	257	360	318	272	228	188	143	96	52	26	18	13	8	3	0	
Int 4	-0	-0	-1	-1	-1	-2	-3	-3	-3	-3	-4	-3	-3	-2	1	4	5	5	4	3	3	2	1	1	0	0	0	0	0	0	
Int 5	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Int 6	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Closing balance	**-2,104,914**	**-4,142,973**	**-5,766,237**	**-8,067,440**	**-11,702,746**	**-15,675,420**	**-19,662,737**	**-23,705,425**	**-28,302,093**	**-33,944,908**	**-29,317,301**	**-25,885,182**	**-23,729,943**	**-1,766,847**	**23,435,678**	**49,474,668**	**44,144,791**	**38,205,909**	**32,126,463**	**26,912,729**	**21,334,977**	**15,142,837**	**8,897,952**	**3,902,693**	**2,685,041**	**1,989,932**	**1,264,689**	**575,115**	**64,196**	**0**	**0**

DC price	**7,643**
DC revenue over the 30 years	**-128,674,230**
DC revenue over the 10 years	**-28,872,834**

Communtiy infrastructure - Drury / Opaheke Community facilities

	2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Projected growth	271	251	187	267	427	451	433	422	476	593	715	891	1,072	1,147	834	846	923	976	966	825	847	900	877	686	176	102	103	95	69	9	**16,836**
Intereset rates	4.05%	4.00%	4.00%	3.95%	3.93%	3.95%	3.93%	3.84%	3.75%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	3.64%	
Opening balance	0	-1,715,478	-3,376,472	-4,699,411	-6,574,863	-9,537,591	-12,775,272	-16,024,885	-19,319,625	-23,065,852	-27,664,676	-33,203,978	-40,061,508	-48,316,300	-54,799,823	-59,492,905	-64,384,297	-72,595,675	-81,446,243	-90,559,507	-99,120,836	-108,138,118	-117,821,286	-127,718,707	-89,352,913	-45,392,442	1,621,770	1,030,706	468,711	52,319	**0**
Growth capex											0	0	0	2,513,211	2,563,475	2,614,745	0	0	0	0	0	0	0	46,731,911	47,666,549	48,619,880	0	0	0	0	**150,709,772**
DC revenue	-1,687,687	-1,565,798	-1,166,714	-1,660,193	-2,657,762	-2,809,790	-2,696,461	-2,628,778	-2,965,547	-3,692,268	-4,451,656	-5,549,059	-6,676,364	-7,143,620	-5,193,513	-5,269,377	-5,748,231	-6,079,222	-6,015,931	-5,140,310	-5,277,993	-5,605,953	-5,464,620	-4,275,762	-1,093,697	-637,910	-641,490	-591,330	-427,391	-53,461	**-104,867,889**
Interest for year	-27,791	-95,195	-156,226	-215,259	-304,966	-427,890	-553,152	-665,963	-780,679	-906,556	-1,087,646	-1,308,470	-1,578,429	-1,853,113	-2,063,045	-2,236,760	-2,463,146	-2,771,347	-3,097,332	-3,421,019	-3,739,290	-4,077,214	-4,432,801	-4,090,355	-2,612,382	-967,758	50,427	29,335	10,998	1,143	**-45,841,883**
Int 1	-27,341	-93,672	-153,726	-211,858	-300,172	-421,130	-544,457	-655,734	-768,969	-893,356	-1,071,810	-1,289,419	-1,555,447	-1,826,132	-2,033,007	-2,204,193	-2,427,283	-2,730,996	-3,052,235	-3,371,209	-3,684,846	-4,017,850	-4,368,260	-4,030,799	-2,574,345	-953,667	49,692	28,908	10,838	1,126	
Int 2	-443	-1,499	-2,460	-3,347	-4,719	-6,654	-8,559	-10,072	-11,535	-13,007	-15,606	-18,774	-22,647	-26,588	-29,601	-32,093	-35,341	-39,763	-44,441	-49,085	-53,651	-58,500	-63,602	-58,688	-37,482	-13,885	724	421	158	16	
Int 3	-7	-24	-39	-53	-74	-105	-135	-155	-173	-189	-227	-273	-330	-387	-431	-467	-515	-579	-647	-715	-781	-852	-926	-855	-546	-202	11	6	2	0	
Int 4	-0	-0	-1	-1	-1	-2	-2	-2	-3	-3	-3	-4	-5	-6	-6	-7	-7	-8	-9	-10	-11	-12	-13	-12	-8	-3	0	0	0	0	
Int 5	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	
Int 6	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	-0	0	0	0	0	
Closing balance	**-1,715,478**	**-3,376,472**	**-4,699,411**	**-6,574,863**	**-9,537,591**	**-12,775,272**	**-16,024,885**	**-19,319,625**	**-23,065,852**	**-27,664,676**	**-33,203,978**	**-40,061,508**	**-48,316,300**	**-54,799,823**	**-59,492,905**	**-64,384,297**	**-72,595,675**	**-81,446,243**	**-90,559,507**	**-99,120,836**	**-108,138,118**	**-117,821,286**	**-127,718,707**	**-89,352,913**	**-45,392,442**	**1,621,770**	**1,030,706**	**468,711**	**52,319**	**-0**	**-0**

DC price	**6,229**
DC revenue over the 30 years	**-104,867,889**
DC revenue over the 10 years	**-23,530,999**

DC fundable capex	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Drury / Opaneke	0	0	0	0	0	0	0	0	0	0	51,387,025	25,036,780	51,097,582	0	0	37,944,225	23,529,070	0	79,133,785	55,804,882	0	69,937,492	24,378,024	24,715,966	79,983,677	0	0	0	0	0	**522,948,509**
Southern Growth area	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Drury - Auckland wide	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,479,221	0	0	1,917,641	0	0	0	0	0	**10,396,862**
Communtiy infrastructure - Drury / Opaheke reserve acqu	0	0	0	0	0	0	0	0	0	0	6,496,090	32,555,670	32,555,670	32,555,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**104,163,101**
Communtiy infrastructure - Drury / Opaheke reserve deve	0	0	0	0	0	0	0	0	0	0	0	0	0	2,513,211	2,563,475	2,614,745	0	0	0	0	0	0	0	46,731,911	47,666,549	48,619,880	0	0	0	0	**150,709,772**
Communtiy infrastructure - Drury / Opaheke Community fa	0	0	0	0	0	0	0	0	0	0	0	0	0	2,513,211	2,563,475	2,614,745	0	0	0	0	0	0	0	46,731,911	47,666,549	48,619,880	0	0	0	0	**150,709,772**

	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57,883,115**	**57,592,451**	**83,653,253**	**37,582,093**	**5,126,951**	**43,173,714**	**23,529,070**	**0**	**79,133,785**	**55,804,882**	**0**	**78,416,713**	**24,378,024**	**118,179,788**	**177,234,417**	**97,239,761**	**0**	**0**	**0**	**0**	**938,928,017**
Total per decade										**0**										**443,479,315**										**495,448,703**	**938,928,017**
Additional DC revenue each year (based on I11v6 growth)	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**	**2042**	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**	**2049**	**2050**	**2051**	**Total**
Drury / Opaneke - Arterial	7,269,166	6,744,168	5,025,241	7,150,741	11,447,449	12,102,258	11,614,131	11,322,608	12,773,133	15,903,245	19,174,063	23,900,772	28,756,269	30,768,825	22,369,372	22,696,130	24,758,640	26,184,276	25,911,670	22,140,217	22,733,240	24,145,822	23,537,079	18,416,456	4,710,746	2,747,592	2,763,012	2,546,960	1,840,849	230,267	**451,684,395**
Drury / Opaneke - Collector	1,362,611	1,264,200	941,986	1,340,413	2,145,834	2,268,579	2,177,079	2,122,433	2,394,335	2,981,077	3,594,195	4,480,220	5,390,387	5,767,643	4,193,158	4,254,409	4,641,029	4,908,265	4,857,165	4,150,203	4,261,366	4,526,155	4,412,046	3,452,181	883,033	515,038	517,929	477,430	345,069	43,164	**84,668,631**
Drury / Opaneke - Strategic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Southern area - Arterial	1,744,921	1,618,898	1,072,126	1,159,537	1,240,014	1,255,066	1,204,445	1,117,106	1,069,686	901,909	902,144	932,116	940,985	902,536	774,018	771,946	791,703	790,293	742,489	607,374	597,135	608,081	584,338	486,897	253,326	228,951	240,548	230,587	172,269	21,678	**23,963,123**
Southern area - Strategic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Drury - Auckland wide	272,057	250,515	266,245	252,206	277,806	304,582	316,953	305,426	272,911	291,131	216,396	230,453	248,144	271,435	303,803	220,280	230,248	241,067	252,831	282,376	224,393	231,591	239,171	247,162	255,595	162,590	169,317	176,602	184,542	193,259	**7,391,088**
Communtiy infrastructure - Drury / Opaheke reserve acqu	1,772,316	1,644,314	1,225,218	1,743,442	2,791,034	2,950,685	2,831,673	2,760,596	3,114,253	3,877,414	4,674,881	5,827,314	7,011,146	7,501,833	5,453,939	5,533,606	6,036,473	6,384,061	6,317,596	5,398,068	5,542,654	5,887,060	5,738,641	4,490,167	1,148,540	669,898	673,658	620,981	448,822	56,142	**110,126,426**
Communtiy infrastructure - Drury / Opaheke reserve deve	2,070,814	1,921,254	1,431,573	2,037,077	3,261,108	3,447,648	3,308,592	3,225,544	3,638,764	4,530,459	5,462,238	6,808,766	8,191,983	8,765,313	6,372,506	6,465,592	7,053,153	7,459,282	7,381,624	6,307,225	6,476,164	6,878,575	6,705,159	5,246,414	1,341,980	782,724	787,117	725,569	524,414	65,598	**128,674,230**
Communtiy infrastructure - Drury / Opaheke Community fa	1,687,687	1,565,798	1,166,714	1,660,193	2,657,762	2,809,790	2,696,461	2,628,778	2,965,547	3,692,268	4,451,656	5,549,059	6,676,364	7,143,620	5,193,513	5,269,377	5,748,231	6,079,222	6,015,931	5,140,310	5,277,993	5,605,953	5,464,620	4,275,762	1,093,697	637,910	641,490	591,330	427,391	53,461	**104,867,889**
	16,179,572	**15,009,149**	**11,129,103**	**15,343,608**	**23,821,007**	**25,138,609**	**24,149,334**	**23,482,490**	**26,228,629**	**32,177,505**	**38,475,574**	**47,728,701**	**57,215,278**	**61,121,205**	**44,660,309**	**45,211,340**	**49,259,477**	**52,046,466**	**51,479,307**	**44,025,772**	**45,112,944**	**47,883,237**	**46,681,054**	**36,615,039**	**9,686,917**	**5,744,704**	**5,793,071**	**5,369,458**	**3,943,357**	**663,569**	**911,375,782**
Total per decade										**212,659,005**										**491,223,427**										**207,493,349**	**911,375,782**

DC charge per HUE to recover the cost of the DC fundable capex over 30 years

		Potential for LTP	
Drury / Opaneke - Arterial	26,828	101,352,140	451,684,395
Drury / Opaneke - Collector	5,029	18,998,546	84,668,631
Drury / Opaneke - Strategic	0	0	0
Southern area - Arterial	1,332	12,383,709	23,963,123
Southern area - Strategic	0	0	0
Drury development -Auckland wide	26	2,809,831	7,391,088
Communtiy infrastructure - Drury / Opaheke reserve acquisition	6,541	24,710,947	110,126,426
Communtiy infrastructure - Drury / Opaheke reserve development	7,643	28,872,834	128,674,230
Communtiy infrastructure - Drury / Opaheke Community facilities	6,229	23,530,999	104,867,889
		212,659,005	**911,375,782**

Drury / Opaheke	52,270	197,465,465	880,021,571
Sourthern Growth	1,332	12,383,709	23,963,123
Drury development -Auckland wide	26	2,809,831	7,391,088
		212,659,005	**911,375,782**